



Information:
LP: 01-08-2024 To 03-08-2024
CP: 01-08-2025 To 03-08-2025
Sales Values are in Lacs

OA LP Sales
2,630.10 L

OA CP Sales
3,527.46 L

Growth
34.12 %

A2A Growth
20.79 %

OA CP GP%
7.68%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	WEST-02	221	347	56.82%	8.26%	210	319	51.92%	8.11%	1			6	22
2	NORTH ARCOT	165	249	50.69%	7.50%	165	240	45.49%	7.50%	3		2	5	14
3	VIJAYAWADA-01	39	161	311.71%	5.17%	38	55	44.99%	3.15%	5				4
4	CHENNAI-02	268	356	32.88%	7.29%	268	339	26.66%	7.24%	9		1		17
5	CHENNAI-01	341	459	34.61%	8.15%	334	423	26.60%	8.06%	7		4	4	15
6	WEST-01	176	253	43.84%	9.10%	174	213	22.17%	8.86%	7	1	1	2	12
7	SOUTH-01	428	507	18.49%	7.79%	427	499	16.83%	7.80%	10		4	4	16
8	SOUTH ARCOT	165	193	16.99%	6.85%	165	184	11.67%	6.75%	6	1	2	2	7
9	TRICHY-01	314	361	15.12%	7.29%	314	333	6.10%	7.17%	8	2	1	4	7
10	SOUTH-03	312	403	29.02%	9.47%	311	323	3.80%	9.63%	14		1	3	10
11	TIRUPATI-01	181	211	16.82%	5.10%	109	109	0.64%	6.07%	8	3		1	5
12	HO01	21	10	-51.23%	-1.03%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	18	0.00%	5.52%	0	0	0.00%	0.00%					
Total		2,630	3,527	34.12%	7.68%	2,515	3,038	20.79%	7.77%	78	7	16	31	129

5	CHENNAI-01 sales: 458.93 growth: 34.6% GP: 8.15% a2a sales: 423.42 growth: 26.60% GP: 8.06%									
CH03 O. 89.9 54.94% 8.60% A. 89.9 54.94% 8.60%	TKM1 L:3.7 C:10.0 G:173% P:8.9%	MC10 L:2.9 C:6.4 G:122% P:2.9%	CH45 L:7.1 C:15.5 G:118% P:8.3%	MRM1 L:6.9 C:14.2 G:105% P:9.9%	GUD2 L:9.0 C:14.9 G:65% P:8.3%	SKL1 L:7.0 C:8.6 G:24% P:10.8%	CGL1 L:8.3 C:8.3 G:0% P:6.8%	GUD1 L:13.2 C:12.0 G:-9% P:10.2%		
CH05 O. 110.4 26.57% 7.45% A. 110.4 26.57% 7.45%	CH05 L:17.4 C:30.9 G:77% P:7.5%	CH14 L:24.0 C:30.8 G:28% P:7.9%	CH35 L:8.9 C:11.1 G:25% P:7.7%	AVD1 L:13.0 C:15.9 G:23% P:7.1%	CH30 L:13.1 C:13.9 G:6% P:6.2%	CH37 L:6.7 C:5.1 G:-23% P:7.5%	CH26 L:4.2 C:2.7 G:-36% P:9.2%			
CH06 O. 144.6 18.36% 7.49% A. 144.6 18.36% 7.49%	CH11 L:12.1 C:21.6 G:79% P:2.7%	CH08 L:26.0 C:33.5 G:29% P:9.7%	CH39 L:9.9 C:11.6 G:17% P:10.7%	CH40 L:7.0 C:8.1 G:16% P:1.7%	CH42 L:19.5 C:22.4 G:15% P:7.5%	CH16 L:23.2 C:25.1 G:8% P:8.2%	CH19 L:20.2 C:19.7 G:-2% P:8.4%	CH29 L:4.4 C:2.6 G:-41% P:8.7%		
CH08 O. 104.2 54.45% 10.52% A. 78.5 17.15% 9.33%	MC09 L:1.3 C:2.1 G:64% P:4.9%	CH28 L:13.5 C:21.2 G:56% P:10.4%	CH38 L:8.1 C:10.0 G:24% P:11.5%	KNR1 L:10.9 C:12.5 G:15% P:7.4%	CH07 L:17.2 C:18.5 G:7% P:8.4%	CH22 L:12.4 C:13.1 G:6% P:10.3%	CH48 L:0.0 C:25.7 G:0% P:14.2%	MC03 L:0.4 C:0.0 G:0% P:0%	MC02 L:3.5 C:1.1 G:-69% P:3.9%	
CH02 O. 9.8 62.65% -3.48% A. 0.0 0.00% 0.00%	CZWH L:4.5 C:9.8 G:0% P:-3.5%			WHC3 L:1.7 C:0.0 G:0% P:0%			WHC4 L:-0.1 C:0.0 G:0% P:0%			



MTD - Sales Growth Analysis : 03/08/2025 11:56 PM

OA CP GP%

7.68%

4	CHENNAI-02 sales: 355.71 growth: 32.9% GP: 7.29% a2a sales: 339.08 growth: 26.66% GP: 7.24%								
CH04 O. 104.4 74.62% 6.48% A. 92.8 55.26% 6.36%	UKI1 L:4.1 C:10.2 G:150% P:8.1%	CH34 L:7.6 C:17.6 G:130% P:4.3%	MJR1 L:9.3 C:15.5 G:67% P:6.5%	CH21 L:17.1 C:22.4 G:31% P:7%	MC05 L:3.6 C:4.6 G:29% P:4%	GPD1 L:8.3 C:10.4 G:25% P:5.6%	CH44 L:9.8 C:12.2 G:24% P:8%	PON1 L:0.0 C:11.6 G:0% P:7.4%	
CH09 O. 72.5 63.58% 7.23% A. 67.5 52.18% 6.99%	CH31 L:1.9 C:5.2 G:175% P:5.9%		CH06 L:9.7 C:22.6 G:132% P:6.3%	CH20 L:8.7 C:14.1 G:61% P:7.3%	CH33 L:9.2 C:12.2 G:33% P:9.1%		CH46 L:0.0 C:5.1 G:0% P:10.4%	CH09 L:14.8 C:13.4 G:-10% P:6.3%	
CH01 O. 88.2 21.39% 7.85% A. 88.2 21.39% 7.85%	MC06 L:1.1 C:3.3 G:201% P:7.4%	CH03 L:26.2 C:37.4 G:43% P:8.1%	CH41 L:10.5 C:13.3 G:26% P:7.7%	CH12 L:14.8 C:18.2 G:23% P:7.7%	CH24 L:12.0 C:11.8 G:-2% P:8.1%	CH23 L:4.8 C:4.1 G:-15% P:6.6%	MC08 L:3.3 C:0.3 G:-92% P:-0.8%		
CH07 O. 90.5 -0.38% 7.74% A. 90.5 -0.38% 7.74%	CH27 L:4.6 C:9.9 G:115% P:6.5%	CH18 L:16.4 C:19.8 G:21% P:8.2%	CH15 L:33.2 C:34.9 G:5% P:7.7%	CH43 L:11.6 C:10.4 G:-10% P:7.4%	CH36 L:5.2 C:4.6 G:-12% P:7.4%	CH17 L:13.4 C:8.4 G:-38% P:9.4%	CH32 L:4.9 C:2.3 G:-52% P:5.9%	CH01 L:1.6 C:0.2 G:-88% P:11.5%	
12	HO01 sales: 10.26 growth: -51.2% GP: -1.03% a2a sales: 0.00 growth: 0.00% GP: 0.00%								
HO01 O. 10.3 -51.23% -1.03% A. 0.0 0.00% 0.00%	GHUB L:0.0 C:10.2 G:0% P:-1%			MHUB L:20.9 C:0.0 G:0% P:0%		MSWH L:0.1 C:0.0 G:0% P:-1.4%			
2	NORTH ARCOT sales: 248.77 growth: 50.7% GP: 7.50% a2a sales: 239.83 growth: 45.49% GP: 7.50%								
NA03 O. 67.4 51.64% 8.12% A. 67.4 51.64% 8.12%	TRL1 L:8.8 C:21.7 G:146% P:6.5%	BGR1 L:2.4 C:5.0 G:104% P:9.8%	SLG1 L:3.0 C:5.2 G:74% P:8.9%	VSI1 L:4.5 C:6.8 G:51% P:7.9%	PTU1 L:1.9 C:2.8 G:49% P:9.3%	CPT1 L:4.4 C:6.4 G:45% P:9.7%	UGI1 L:4.5 C:5.0 G:12% P:7.6%	SBR1 L:8.6 C:9.2 G:8% P:9.1%	TRT1 L:6.4 C:5.3 G:-17% P:9.1%
NA02 O. 93.1 47.27% 7.01% A. 93.1 47.27% 7.01%	GDM1 L:3.0 C:9.2 G:204% P:6.3%	VNB1 L:3.5 C:8.4 G:141% P:7.4%	ABR1 L:6.0 C:10.8 G:81% P:8.9%	TRR1 L:17.0 C:24.4 G:43% P:6.5%	VEL2 L:14.2 C:19.5 G:37% P:7.3%	CGM1 L:7.4 C:8.2 G:10% P:4.5%	VEL1 L:8.0 C:8.7 G:8% P:9%	PLR1 L:4.0 C:3.8 G:-4% P:5.5%	
NA01 O. 88.3 53.73% 7.54% A. 79.4 38.74% 7.55%	WJP1 L:3.9 C:12.8 G:227% P:8.9%	AKM1 L:9.3 C:16.1 G:73% P:8%	WJD1 L:5.9 C:9.3 G:57% P:7.9%	KPM2 L:21.5 C:25.6 G:19% P:6.1%	ANI1 L:4.2 C:4.9 G:16% P:6.7%	CYR1 L:3.7 C:4.3 G:14% P:9.4%	KPM1 L:0.0 C:8.9 G:0% P:7.4%	NASD L:0.2 C:0.0 G:0% P:0%	ARC2 L:8.6 C:6.4 G:-26% P:8.3%
8	SOUTH ARCOT sales: 192.77 growth: 17.0% GP: 6.85% a2a sales: 184.01 growth: 11.67% GP: 6.75%								
SA01 O. 64.8 56.73% 8.19% A. 60.2 45.76% 8.15%	CUD1 L:11.9 C:21.9 G:83% P:7.3%		POY1 L:14.2 C:20.0 G:41% P:8.8%		POY2 L:6.1 C:7.7 G:26% P:8.5%		KLM1 L:9.1 C:10.6 G:17% P:8.4%		MKM1 L:0.0 C:4.5 G:0% P:8.6%



Information:
LP: 01-08-2024 To 03-08-2024
CP: 01-08-2025 To 03-08-2025
Sales Values are in Lacs

OA LP Sales
2,630.10 L

OA CP Sales
3,527.46 L

Growth
34.12 %

A2A Growth
20.79 %

OA CP GP%
7.68%

SA02 O. 72.1 6.84% 6.41% A. 67.8 0.57% 6.24%	KML1 L:4.1 C:7.0 G:70% P:6.4%	KKI2 L:13.9 C:18.8 G:36% P:5.8%	VCM1 L:4.8 C:5.2 G:8% P:7%	ULP1 L:11.0 C:11.7 G:6% P:7.4%	STP1 L:0.0 C:4.2 G:0% P:9.1%	NVL2 L:10.1 C:9.2 G:-10% P:5.4%	PRT1 L:7.2 C:5.5 G:-24% P:7.4%	CDM1 L:16.4 C:10.6 G:-35% P:5.4%
SA03 O. 55.9 -0.11% 5.87% A. 55.9 -0.11% 5.87%	VPM1 L:3.2 C:5.1 G:60% P:6.9%	TRK1 L:10.3 C:12.9 G:25% P:8.9%	VPM2 L:9.4 C:10.4 G:11% P:6%	TVM1 L:4.7 C:4.9 G:3% P:5.2%	SJI1 L:10.1 C:8.5 G:-16% P:2.2%	TDM1 L:8.1 C:6.6 G:-18% P:4.8%	TVM2 L:10.3 C:7.6 G:-26% P:5.4%	
7	SOUTH-01 sales: 507.37 growth: 18.5% GP: 7.79% a2a sales: 499.00 growth: 16.83% GP: 7.80%							
TKS1 O. 76.4 27.81% 8.22% A. 76.4 27.81% 8.22%	SDI1 L:4.2 C:7.0 G:65% P:7.7%	RPM1 L:16.4 C:23.4 G:42% P:7.8%	PDI1 L:6.0 C:8.3 G:38% P:8.8%	TKS2 L:14.2 C:18.5 G:30% P:8.7%	TKS1 L:14.1 C:15.6 G:11% P:8.7%	SGT1 L:4.9 C:3.7 G:-24% P:6.6%		
TUT1 O. 113.2 35.99% 7.97% A. 104.9 25.94% 8.04%	TCN1 L:10.0 C:14.9 G:50% P:9.4%	TUT2 L:18.5 C:25.5 G:38% P:5.7%	TUT1 L:43.5 C:55.4 G:27% P:8.8%	UDN1 L:5.0 C:6.0 G:19% P:7.3%	TYI1 L:0.0 C:8.4 G:0% P:7.1%	ERL1 L:6.3 C:3.1 G:-51% P:8.2%		
KVT1 O. 99.4 22.53% 8.77% A. 99.4 22.53% 8.77%	PKD1 L:10.1 C:16.7 G:65% P:7.4%	KYR1 L:5.1 C:7.8 G:54% P:5.9%	STU2 L:7.0 C:8.9 G:26% P:6.6%	KVT1 L:28.8 C:36.0 G:25% P:10.8%	SNL1 L:8.8 C:9.8 G:11% P:6.1%	VKM1 L:6.9 C:6.6 G:-4% P:10.1%	RND1 L:14.3 C:13.5 G:-6% P:9.4%	
VNR1 O. 63.5 13.85% 8.35% A. 63.5 13.85% 8.35%	APK1 L:11.4 C:15.2 G:33% P:9.6%	SVK1 L:16.8 C:18.3 G:9% P:6.9%	VNR2 L:19.6 C:21.4 G:9% P:9.6%	VNR1 L:7.9 C:8.6 G:8% P:6.1%				
TVL1 O. 89.5 7.60% 6.91% A. 89.5 7.60% 6.91%	VLV1 L:11.3 C:18.8 G:66% P:5.5%	ARM1 L:3.0 C:4.7 G:56% P:5.9%	TVL1 L:54.1 C:53.9 G:0% P:7%	ASM1 L:8.8 C:7.9 G:-10% P:10.3%	TVL2 L:6.0 C:4.2 G:-30% P:6.1%			
NGR1 O. 65.3 2.07% 6.17% A. 65.3 2.07% 6.17%	KGL1 L:4.9 C:7.6 G:55% P:3.2%	COL1 L:2.4 C:3.0 G:27% P:9.2%	NGR1 L:25.2 C:29.0 G:15% P:5.8%	TKY1 L:6.2 C:6.8 G:10% P:6.7%	MAR1 L:13.9 C:11.5 G:-17% P:7.5%	KSM1 L:3.7 C:2.5 G:-32% P:5.8%	MMT1 L:7.7 C:4.9 G:-36% P:7.5%	
TVL2 O. 0.0 -100.00% 0.00% A. 0.0 0.00% 0.00%	S2SD L:1.1 C:0.0 G:0% P:0%							



Information:
LP: 01-08-2024 To 03-08-2024
CP: 01-08-2025 To 03-08-2025
Sales Values are in Lacs

OA LP Sales
2,630.10 L

OA CP Sales
3,527.46 L

Growth
34.12 %

A2A Growth
20.79 %

OA CP GP%
7.68%

	SOUTH-03 sales: 402.54 growth: 29.0% GP: 9.47% a2a sales: 323.09 growth: 3.80% GP: 9.63%									
KKD2 O. 80.1 29.73% 11.58% A. 70.9 14.92% 11.89%	SGP1 L:5.0 C:12.6 G:151% P:20.6%	KKD2 L:4.2 C:8.0 G:91% P:9.6%	DKI1 L:9.9 C:14.6 G:47% P:10%	TPT1 L:7.8 C:10.3 G:32% P:11.7%	MNM1 L:6.1 C:6.7 G:10% P:10.4%	PVI1 L:0.0 C:9.1 G:0% P:9.2%	PNV1 L:6.7 C:4.8 G:-29% P:8.1%	TDI1 L:9.9 C:6.7 G:-32% P:11.1%	ATG1 L:12.0 C:7.2 G:-40% P:7.8%	
SVG1 O. 60.7 56.81% 10.35% A. 41.9 8.34% 10.30%	USL1 L:3.5 C:7.5 G:113% P:11.3%	TMM1 L:13.5 C:15.5 G:14% P:6.9%	BTU1 L:3.7 C:4.1 G:11% P:11.5%	KPT1 L:0.0 C:7.6 G:0% P:10.7%	NKI1 L:0.0 C:7.1 G:0% P:10.2%	PKM1 L:0.0 C:4.1 G:0% P:10.4%	SVG1 L:11.2 C:10.8 G:-3% P:13.5%	MLR1 L:6.8 C:4.1 G:-40% P:11.8%		
DGL1 O. 117.5 14.24% 8.36% A. 104.2 1.29% 8.16%	NTM1 L:3.7 C:5.6 G:51% P:7.5%	MPA1 L:7.3 C:10.3 G:42% P:10.8%	DGL2 L:0.0 C:7.9 G:0% P:10.2%	PNI1 L:0.0 C:5.4 G:0% P:9.4%	MDU5 L:9.2 C:9.1 G:-2% P:10.1%	MDU1 L:55.5 C:53.7 G:-3% P:6.9%	DGL1 L:27.2 C:25.5 G:-6% P:9.2%			
MDU1 O. 0.0 -100.00% 0.00% A. 0.0 0.00% 0.00%	SZSD L:0.7 C:0.0 G:0% P:0%									
MDU2 O. 127.8 42.35% 8.42% A. 89.6 -0.24% 8.75%	CBM1 L:12.4 C:15.9 G:28% P:9.8%	MDU2 L:18.2 C:22.8 G:25% P:10.5%	MDU4 L:6.1 C:6.8 G:12% P:9.4%	MDU6 L:0.0 C:26.9 G:0% P:8.7%	TEN2 L:0.0 C:11.4 G:0% P:5.1%	ADP1 L:7.8 C:7.6 G:-3% P:10.5%	BNR1 L:7.8 C:7.1 G:-9% P:10.1%	TEN1 L:17.7 C:16.0 G:-10% P:4.5%	CMR1 L:8.3 C:6.0 G:-28% P:6%	MDU3 L:11.5 C:7.4 G:-36% P:8.6%
KRR1 O. 16.5 -9.49% 12.24% A. 16.5 -9.49% 12.24%	KRR1 L:9.1 C:12.3 G:35% P:12.5%					ODM1 L:9.1 C:4.1 G:-54% P:11.5%				
9	TRICHY-01 sales: 360.95 growth: 15.1% GP: 7.29% a2a sales: 332.68 growth: 6.10% GP: 7.17%									
TNJ1 O. 92.1 29.33% 7.68% A. 92.1 29.33% 7.68%	AYR1 L:5.6 C:8.6 G:53% P:7.9%	TNJ1 L:22.3 C:33.9 G:52% P:6.8%	ORU1 L:4.9 C:6.7 G:37% P:11.7%	TNJ2 L:14.6 C:19.8 G:36% P:7.9%	PDK1 L:5.8 C:7.9 G:36% P:6%	KRN1 L:5.2 C:6.0 G:17% P:9.7%	KIK1 L:12.7 C:9.1 G:-29% P:7.4%			
KUM1 O. 78.4 13.33% 8.40% A. 73.6 6.29% 8.31%	JKM1 L:9.0 C:11.1 G:23% P:9.2%	TVR1 L:8.3 C:9.3 G:13% P:8%	KUM1 L:18.1 C:20.2 G:11% P:8.6%	MVM1 L:18.5 C:19.1 G:3% P:9.3%	NCK1 L:0.0 C:4.9 G:0% P:9.8%	TVR2 L:15.3 C:13.9 G:-9% P:6.1%				
TRY1 O. 136.8 14.69% 6.37% A. 123.7 3.67% 6.33%	PBR2 L:20.8 C:28.5 G:37% P:5.8%	TRY1 L:52.0 C:56.5 G:9% P:6.2%	MSI1 L:9.8 C:10.3 G:5% P:7.6%	TRY3 L:0.0 C:13.1 G:0% P:6.7%	TYR1 L:19.2 C:16.4 G:-15% P:8.2%	PBR1 L:8.4 C:5.9 G:-30% P:-0.3%	TRY2 L:9.1 C:6.2 G:-32% P:8.9%			



Information:
LP: 01-08-2024 To 03-08-2024
CP: 01-08-2025 To 03-08-2025
Sales Values are in Lacs

OA LP Sales
2,630.10 L

OA CP Sales
3,527.46 L

Growth
34.12 %

A2A Growth
20.79 %

OA CP GP%
7.68%

PTK1 O. 53.6 -0.42% 7.33% A. 43.3 -19.48% 6.59%	MDI1 L:11.6 C:13.4 G:15% P:8%		APM1 L:0.0 C:3.5 G:0% P:11.6%		NMM1 L:0.0 C:6.8 G:0% P:9.9%		TTP1 L:9.2 C:8.4 G:-8% P:5.7%		PTK1 L:17.5 C:11.7 G:-34% P:7.5%		NGT1 L:15.5 C:9.8 G:-36% P:4.3%	
6	WEST-01 sales: 252.76 growth: 43.8% GP: 9.10% a2a sales: 212.94 growth: 22.17% GP: 8.86%											
TPR4 O. 42.5 99.24% 9.29% A. 36.4 70.68% 9.53%	PPI1 L:3.9 C:8.6 G:118% P:12.3%		SYM2 L:4.5 C:8.4 G:86% P:8.8%		GBM1 L:4.8 C:7.9 G:66% P:6.2%		AVI1 L:5.9 C:9.6 G:61% P:9.4%		TPR4 L:0.0 C:6.1 G:0% P:7.8%		ANR1 L:2.1 C:1.9 G:-11% P:15%	
TPR1 O. 33.5 61.36% 9.57% A. 26.7 28.75% 8.62%	TPR1 L:8.9 C:12.7 G:42% P:8.8%				TPR2 L:11.8 C:14.1 G:19% P:8.4%				TPR3 L:0.0 C:6.8 G:0% P:13.3%			
PLI1 O. 46.2 20.90% 8.43% A. 46.2 20.90% 8.43%	PDM1 L:3.6 C:5.8 G:63% P:9.7%		DPM2 L:9.2 C:13.1 G:43% P:7.9%		PLI1 L:9.1 C:12.7 G:39% P:10.9%		KGM1 L:5.6 C:6.5 G:15% P:9.5%		UMP1 L:10.7 C:8.1 G:-24% P:3.7%			
CBE1 O. 88.1 57.99% 9.51% A. 65.6 20.76% 9.37%	SUL1 L:3.6 C:7.3 G:103% P:9.8%	SNR1 L:6.1 C:11.3 G:84% P:11.2%	CBE1 L:3.1 C:5.6 G:82% P:12.4%	CBE2 L:28.7 C:30.2 G:5% P:7.1%	CBE6 L:0.0 C:9.0 G:0% P:11.4%	KMR1 L:0.0 C:13.7 G:0% P:8.8%	WHCB L:0.0 C:-0.2 G:0% P:1.2%	WZSD L:1.4 C:0.0 G:0% P:0%	CBE4 L:8.9 C:8.6 G:-4% P:12.8%	CBE3 L:3.9 C:2.6 G:-35% P:8.2%		
UAM1 O. 42.5 7.09% 8.41% A. 38.0 -4.21% 8.04%	GDR1 L:4.3 C:5.1 G:21% P:5.6%		KGI1 L:7.3 C:7.4 G:1% P:4.2%		KMD1 L:0.0 C:4.5 G:0% P:11.5%		CNR1 L:5.2 C:4.9 G:-6% P:8.8%		UAM1 L:13.9 C:12.8 G:-8% P:10.1%		MPM1 L:9.0 C:7.7 G:-14% P:9.5%	
1	WEST-02 sales: 347.05 growth: 56.8% GP: 8.26% a2a sales: 319.04 growth: 51.92% GP: 8.11%											
HSR1 O. 88.2 72.17% 8.46% A. 88.2 72.17% 8.46%	SGI1 L:3.9 C:15.9 G:308% P:9.6%		HSR1 L:8.0 C:15.5 G:93% P:10.3%		KRI1 L:7.7 C:13.9 G:80% P:7.8%		HSR2 L:15.0 C:21.6 G:44% P:6.8%		PLC1 L:5.2 C:6.9 G:31% P:8.1%		PMP1 L:6.4 C:8.1 G:27% P:8.1%	
MTR1 O. 73.1 67.03% 7.97% A. 73.1 67.03% 7.97%	MCR1 L:4.7 C:12.0 G:157% P:9%		TRM1 L:6.0 C:14.6 G:145% P:7.9%		OML1 L:5.3 C:9.3 G:75% P:9%		DPR1 L:2.7 C:4.4 G:62% P:8.5%		BMD1 L:6.1 C:9.3 G:52% P:7%		DPR2 L:4.5 C:6.8 G:51% P:6.2%	
SLM1 O. 96.6 48.59% 7.26% A. 90.5 42.83% 7.18%	SLM1 L:17.4 C:31.2 G:79% P:5.5%		EPI1 L:4.2 C:7.2 G:73% P:9.4%		SLM2 L:4.1 C:7.1 G:73% P:6.5%		VPD1 L:9.7 C:13.3 G:37% P:9.1%		SLM3 L:10.3 C:12.7 G:22% P:7%		ATU1 L:13.0 C:15.3 G:17% P:8.8%	
									APN1 L:0.0 C:6.1 G:0% P:8.5%		WZWH L:1.6 C:0.0 G:0% P:0%	
											EDP1 L:4.7 C:3.9 G:-17% P:5.2%	



Information:
LP: 01-08-2024 To 03-08-2024
CP: 01-08-2025 To 03-08-2025
Sales Values are in Lacs

OA LP Sales
2,630.10 L

OA CP Sales
3,527.46 L

Growth
34.12 %

A2A Growth
20.79 %

OA CP GP%
7.68%

ERD1 O. 89.2 45.46% 9.40% A. 67.2 30.21% 9.04%	PDR1 L:2.5 C:4.7 G:91% P:10.8%	ERD2 L:13.2 C:18.4 G:39% P:9.5%	ERD1 L:11.7 C:16.0 G:37% P:7.5%	TCG1 L:5.3 C:6.4 G:21% P:6.1%	KMM1 L:5.3 C:6.2 G:16% P:10.2%	VKL1 L:6.0 C:6.9 G:16% P:8.9%	RSP1 L:7.7 C:8.7 G:13% P:11.4%	CMI1 L:0.0 C:4.8 G:0% P:12.9%	NKL1 L:9.8 C:0.0 G:0% P:0%	NKL2 L:0.0 C:14.5 G:0% P:9.8%	SGG1 L:0.0 C:2.7 G:0% P:9.8%	WHPD L:-0.2 C:0.0 G:0% P:0%	
	TIRUPATI-01 sales: 211.19 growth: 16.8% GP: 5.10% a2a sales: 109.43 growth: 0.64% GP: 6.07%												
TPY1 O. 79.9 8.19% 5.72% A. 73.9 4.00% 5.78%	TPY1 L:3.1 C:8.9 G:187% P:5.4%	NYP1 L:3.3 C:5.2 G:57% P:2.1%	PMR1 L:4.8 C:7.3 G:52% P:7.3%	SPE1 L:5.5 C:6.1 G:10% P:4.5%	VKI1 L:3.2 C:3.4 G:4% P:5.3%	NLR1 L:5.9 C:6.0 G:3% P:4.2%	PGR1 L:0.0 C:5.6 G:0% P:4.5%	PUT1 L:0.0 C:0.3 G:0% P:11.8%	TPSD L:2.7 C:0.0 G:0% P:0%	CTO1 L:14.4 C:13.4 G:-7% P:7.8%	TPY2 L:21.4 C:18.1 G:-16% P:4.8%	KHT1 L:9.5 C:5.7 G:-40% P:9.3%	
KDA1 O. 35.4 113.41% 7.06% A. 16.8 1.15% 7.28%	KOU1 L:2.8 C:3.7 G:32% P:6.9%	BVL1 L:3.1 C:3.9 G:27% P:8.4%	KDA1 L:0.0 C:4.0 G:0% P:6%	MPL1 L:0.0 C:5.1 G:0% P:7.7%	PDT1 L:0.0 C:4.6 G:0% P:5.1%	RCY1 L:0.0 C:5.0 G:0% P:8.4%	RJP1 L:4.4 C:4.1 G:-8% P:6%	PIL1 L:6.3 C:5.1 G:-18% P:7.7%					
ATP1 O. 95.9 6.13% 3.85% A. 18.7 -11.11% 6.12%	KNL2 L:3.9 C:3.9 G:0% P:8.3%	ADI1 L:0.0 C:3.4 G:0% P:8%	ATP1 L:69.3 C:65.8 G:0% P:2.8%	DHN1 L:0.0 C:3.8 G:0% P:5.4%	GTL1 L:0.0 C:4.2 G:0% P:5.1%	TPI1 L:2.8 C:2.8 G:-2% P:8%	NDL1 L:5.9 C:5.6 G:-5% P:5.1%	KNL1 L:8.5 C:6.5 G:-23% P:4.9%					
3	VIJAYAWADA-01 sales: 160.72 growth: 311.7% GP: 5.17% a2a sales: 55.32 growth: 44.99% GP: 3.15%												
VJW1 O. 63.6 302.46% 3.92% A. 30.7 94.28% 1.79%	VJW1 L:4.0 C:16.8 G:324% P:-0.7%	MTM1 L:2.7 C:3.8 G:41% P:5%	VJW2 L:4.6 C:6.1 G:31% P:4.1%	GDV1 L:0.0 C:3.0 G:0% P:5.8%	GVM1 L:0.0 C:3.7 G:0% P:6.9%	JPT1 L:0.0 C:3.9 G:0% P:1.4%	TVU1 L:0.0 C:2.9 G:0% P:7.5%	VJW3 L:0.0 C:6.8 G:0% P:6.7%	VJW4 L:0.0 C:5.4 G:0% P:5.4%	VJW5 L:0.0 C:5.0 G:0% P:8.5%	VUY1 L:0.0 C:2.2 G:0% P:3.3%	TEL1 L:4.5 C:4.0 G:-11% P:5.7%	
GNT1 O. 48.2 107.56% 5.86% A. 24.6 10.15% 4.84%	OGL1 L:3.1 C:6.9 G:124% P:4.6%	CRL1 L:0.0 C:3.8 G:0% P:6.7%	GNT2 L:0.0 C:2.5 G:0% P:4.7%	GTSD L:0.9 C:0.0 G:0% P:0%	KDR1 L:0.0 C:4.2 G:0% P:6%	PNR1 L:0.0 C:2.0 G:0% P:7.1%	PRL1 L:0.0 C:2.9 G:0% P:4.2%	RAL1 L:0.0 C:3.9 G:0% P:7.7%	VKN1 L:0.0 C:4.3 G:0% P:10.5%	NRT1 L:5.9 C:5.6 G:-4% P:5.8%	GNT1 L:8.4 C:8.0 G:-4% P:3.4%	CKT1 L:2.7 C:2.3 G:-16% P:4.8%	BPP1 L:2.3 C:1.8 G:-23% P:9.2%
BVR1 O. 48.9 0.00% 6.10% A. 0.0 0.00% 0.00%	AMP1 L:0.0 C:2.6 G:0% P:4.8%	BVR1 L:0.0 C:8.4 G:0% P:9.1%	DPE1 L:0.0 C:1.6 G:0% P:9%	ELU1 L:0.0 C:4.1 G:0% P:5.4%	JGG1 L:0.0 C:2.8 G:0% P:2.6%	KND1 L:0.0 C:2.8 G:0% P:6.2%	PAP1 L:0.0 C:3.1 G:0% P:7.5%	PPM1 L:0.0 C:3.8 G:0% P:6.3%	RMV1 L:0.0 C:7.3 G:0% P:4.7%	TDD1 L:0.0 C:2.3 G:0% P:4.5%	TNK1 L:0.0 C:9.9 G:0% P:5.5%		
12	KL-SOUTH sales: 18.44 growth: 0.0% GP: 5.52% a2a sales: 0.00 growth: 0.00% GP: 0.00%												
TVP1 O. 18.4 0.00% 5.52% A. 0.0 0.00% 0.00%	PAS1 L:0.0 C:2.6 G:0% P:9.1%						TVP1 L:0.0 C:15.8 G:0% P:4.9%						