



Information:
 LP: 01-05-2025 To 03-05-2025
 CP: 01-05-2026 To 03-05-2026
 Sales Values are in Lacs

OA LP Sales
4,202.21 L

OA CP Sales
11,252.54 L

Growth
167.78 %

A2A Growth
146.08 %

OA CP GP%
7.35%

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	KL-SOUTH	4	98	2548.10%	3.07%	4	21	472.45%	3.15%					1
2	VIJAYAWADA-01	171	817	376.71%	4.30%	171	690	302.59%	4.14%					28
3	TIRUPATI-01	248	744	200.67%	6.13%	247	684	177.05%	6.05%					27
4	SOUTH-01	500	1,368	173.58%	7.68%	484	1,295	167.56%	7.69%	1			1	31
5	TRICHY-01	487	1,362	179.55%	7.89%	486	1,298	166.83%	7.86%					26
6	SOUTH ARCOT	269	713	165.41%	7.44%	269	693	157.72%	7.38%	1			1	18
7	CHENNAI-02	440	1,160	163.64%	8.01%	440	1,077	144.71%	7.94%	2				26
8	NORTH ARCOT	301	707	134.62%	7.70%	301	717	138.07%	7.79%					25
9	WEST-01	283	655	130.98%	8.34%	283	644	127.27%	8.27%				1	26
10	CHENNAI-01	533	1,397	162.07%	7.96%	526	1,168	121.80%	8.26%	4			1	24
11	WEST-02	411	889	116.23%	8.67%	411	878	113.65%	8.57%	1				32
12	SOUTH-03	555	1,169	110.61%	7.38%	555	1,117	101.31%	7.33%	2				34
13	HO01	0	36	0.00%	-0.99%	0	0	0.00%	0.00%					
13	KL-NORTH	0	138	0.00%	1.39%	0	0	0.00%	0.00%					
Total		4,202	11,253	167.78%	7.35%	4,178	10,280	146.08%	7.50%	11			4	298

10

CHENNAI-01 sales: 1,396.80 growth: 162.1% GP: 7.96% | a2a sales: 1,167.70 growth: 121.80% GP: 8.26%

CH05 O. 365.3 150.13% 7.43% A. 365.3 150.13% 7.43%	CH30 L:16.0 C:61.9 G:288% P:6.9%	CH37 L:7.9 C:23.1 G:193% P:9.7%	CH05 L:35.9 C:97.1 G:171% P:6%	CH14 L:36.6 C:85.0 G:132% P:7.7%	CH35 L:19.1 C:42.8 G:124% P:9.1%	AVD1 L:24.3 C:45.8 G:88% P:7.1%	CH26 L:6.2 C:9.6 G:55% P:11.8%	
CH06 O. 286.9 199.78% 7.95% A. 235.6 146.17% 7.96%	CH39 L:8.5 C:28.6 G:236% P:9.9%	CH19 L:23.2 C:75.1 G:224% P:7.5%	CH08 L:31.9 C:67.5 G:111% P:9.1%	CH40 L:14.1 C:16.7 G:19% P:0.6%	CH25 L:0.0 C:47.6 G:0% P:8.5%	CH49 L:0.0 C:51.3 G:0% P:7.9%	CH11 L:18.0 C:0.0 G:100% P:0%	
CH03 O. 225.1 115.41% 9.29% A. 225.1 115.41% 9.29%	CH45 L:15.6 C:47.9 G:207% P:9.3%	GUD1 L:16.5 C:44.6 G:170% P:9%	CGL1 L:12.0 C:30.5 G:153% P:8.8%	MRM1 L:19.0 C:39.7 G:109% P:9.2%	TKM1 L:10.1 C:18.0 G:79% P:9.9%	SKL1 L:10.9 C:19.3 G:76% P:11%	GUD2 L:16.3 C:24.2 G:49% P:8.8%	MC10 L:4.1 C:0.9 G:-78% P:5.9%
CH08 O. 269.6 299.65% 8.92% A. 127.4 99.38% 7.67%	CH07 L:31.3 C:64.8 G:107% P:7.3%	CH22 L:19.1 C:38.4 G:101% P:7.6%	KNR1 L:13.5 C:24.2 G:79% P:8.7%	CH47 L:0.0 C:29.2 G:0% P:9.6%	CH48 L:0.0 C:62.9 G:0% P:10.6%	MC02 L:3.5 C:0.0 G:0% P:0%		
CH10 O. 214.3 84.22% 9.28% A. 214.3 84.22% 9.28%	CH42 L:26.5 C:51.9 G:96% P:10.1%	CH28 L:28.9 C:54.8 G:90% P:11.6%	CH16 L:40.2 C:75.5 G:88% P:7.7%	CH38 L:15.1 C:27.9 G:85% P:7.1%	MC09 L:1.1 C:0.8 G:-27% P:8.9%	CH29 L:4.6 C:3.2 G:-29% P:12.7%		



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7.35%

CH02 O. 35.7 1098.06% -9.95% A. 0.0 0.00% 0.00%	CZWH L:2.2 C:44.9 G:0% P:-7.5%	WCHN L:0.0 C:-9.4 G:0% P:2.2%	WHC3 L:0.8 C:0.1 G:0% P:1.5%						
7	CHENNAI-02 sales: 1,160.14 growth: 163.6% GP: 8.01% a2a sales: 1,076.82 growth: 144.71% GP: 7.94%								
CH07 O. 297.9 177.15% 7.87% A. 297.9 177.15% 7.87%	CH27 L:3.6 C:14.6 G:307% P:9.6%	CH17 L:15.8 C:55.9 G:254% P:8.8%	CH43 L:10.3 C:30.4 G:195% P:7%	CH15 L:41.8 C:121.0 G:189% P:6.6%	CH32 L:2.0 C:5.4 G:171% P:8.3%	CH36 L:7.8 C:17.4 G:124% P:7.4%	CH18 L:24.2 C:52.0 G:115% P:10%	CH01 L:2.1 C:1.3 G:-39% P:4%	
CH01 O. 313.9 160.98% 8.51% A. 313.9 160.98% 8.51%	CH23 L:6.0 C:22.9 G:281% P:9.2%	CH12 L:20.9 C:67.3 G:221% P:7.1%	CH24 L:20.8 C:61.7 G:196% P:9.7%	CH03 L:45.9 C:107.4 G:134% P:8.3%	CH06 L:23.4 C:48.3 G:107% P:9.4%	MC06 L:3.2 C:6.3 G:99% P:6.4%			
CH04 O. 316.6 187.85% 7.00% A. 276.9 151.74% 6.84%	CH31 L:6.0 C:22.0 G:266% P:7.6%	CH21 L:32.1 C:89.2 G:178% P:4.7%	MJR1 L:16.1 C:40.9 G:154% P:7%	CH34 L:16.4 C:39.9 G:143% P:8.4%	PON1 L:9.9 C:22.9 G:132% P:9.4%	UKI1 L:14.6 C:33.4 G:129% P:9.1%	GPD1 L:14.9 C:28.6 G:92% P:5.8%	CH51 L:0.0 C:39.7 G:0% P:8.1%	
CH09 O. 231.7 126.53% 8.86% A. 188.1 83.89% 8.69%	CH46 L:7.4 C:20.9 G:182% P:10.7%	CH44 L:14.1 C:35.6 G:152% P:7.1%	CH33 L:16.0 C:38.8 G:143% P:9.3%	MC05 L:3.9 C:9.2 G:140% P:2.6%	CH41 L:16.4 C:39.3 G:139% P:10.4%	CH20 L:31.0 C:44.1 G:42% P:8.2%	CH50 L:0.0 C:43.6 G:0% P:9.6%	CH09 L:13.4 C:0.0 G:-100% P:0%	
13	HO01 sales: 35.90 growth: 0.0% GP: -0.99% a2a sales: 0.00 growth: 0.00% GP: 0.00%								
HO01 O. 35.9 0.00% -0.99% A. 0.0 0.00% 0.00%	GHUB L:0.0 C:35.9 G:0% P:-1%								
8	NORTH ARCOT sales: 706.51 growth: 134.6% GP: 7.70% a2a sales: 716.92 growth: 138.07% GP: 7.79%								
NA02 O. 248.4 140.71% 7.93% A. 248.4 140.71% 7.93%	VEL1 L:14.3 C:47.5 G:233% P:9%	VEL2 L:21.2 C:62.8 G:196% P:8.2%	VNB1 L:9.0 C:22.8 G:152% P:8.1%	TRR1 L:18.8 C:40.8 G:117% P:6.9%	GDM1 L:9.9 C:21.5 G:116% P:6.5%	CGM1 L:7.5 C:14.8 G:97% P:7.8%	ABR1 L:15.6 C:28.4 G:82% P:7.9%	PLR1 L:6.7 C:9.8 G:45% P:8.1%	
NA01 O. 239.9 129.85% 7.72% A. 250.3 139.83% 7.97%	WJP1 L:5.9 C:26.2 G:344% P:8.2%	ANI1 L:6.6 C:20.7 G:214% P:7.7%	ARC2 L:9.6 C:26.2 G:171% P:6.5%	AKM1 L:16.1 C:43.6 G:170% P:7.8%	WJD1 L:11.1 C:28.6 G:159% P:10.9%	CYR1 L:8.8 C:19.2 G:118% P:8.7%	KPM1 L:10.2 C:22.2 G:118% P:7.4%	KPM2 L:36.1 C:63.6 G:76% P:7.4%	WHVL L:0.0 C:-10.4 G:0% P:13.8%
NA03 O. 218.2 133.21% 7.42% A. 218.2 133.21% 7.42%	SLG1 L:5.1 C:19.7 G:290% P:7.6%	CPT1 L:6.4 C:17.2 G:168% P:8.1%	TRT1 L:11.2 C:29.4 G:164% P:5.8%	SBR1 L:16.2 C:42.0 G:159% P:8.7%	TRL1 L:24.3 C:49.7 G:105% P:6.8%	PTU1 L:5.9 C:12.1 G:104% P:5.1%	BGR1 L:4.8 C:9.4 G:98% P:9.9%	VSI1 L:12.9 C:25.4 G:98% P:7.8%	UGI1 L:6.9 C:13.2 G:93% P:7.8%



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6 SOUTH ARCOT sales: 713.37 growth: 165.4% GP: 7.44% a2a sales: 692.72 growth: 157.72% GP: 7.38%										
SA02	KML1 L:6.3 C:33.9 G:439% P:6.7%	PRT1 L:8.9 C:38.9 G:337% P:7.1%	CDM1 L:14.0 C:50.1 G:258% P:7.8%	STP1 L:4.4 C:14.0 G:221% P:8.1%	KKI2 L:15.3 C:43.1 G:182% P:4.5%	ULP1 L:15.6 C:40.6 G:161% P:5.2%	NVL2 L:16.8 C:41.6 G:148% P:8.4%	VCM1 L:8.4 C:10.0 G:19% P:5.3%	VCM2 L:0.0 C:25.1 G:0% P:8%	WHUT L:0.0 C:-4.5 G:0% P:1.9%
O. 292.7 226.81% 6.84%										
A. 272.1 203.76% 6.65%										
SA01	MKM1 L:5.2 C:16.1 G:210% P:9.7%	POY1 L:25.7 C:66.1 G:157% P:7.1%	CUD1 L:30.0 C:74.0 G:147% P:8.2%	KLM1 L:16.6 C:38.6 G:132% P:8.5%	POY2 L:22.0 C:46.8 G:113% P:10.8%					
O. 241.6 142.90% 8.54%										
A. 241.6 142.90% 8.54%										
SA03	TRK1 L:13.5 C:45.6 G:237% P:6.9%	VPM2 L:15.3 C:36.2 G:137% P:6.6%	TVM2 L:7.0 C:13.1 G:87% P:8.6%	TDM1 L:11.2 C:20.9 G:86% P:6.4%	VPM1 L:7.0 C:12.0 G:70% P:7.3%	TVM1 L:11.0 C:14.3 G:31% P:7.1%	SJI2 L:0.0 C:36.9 G:0% P:6.8%	SJI1 L:14.7 C:0.0 G:-100% P:0%		
O. 179.0 124.51% 6.94%										
A. 179.0 124.51% 6.94%										
4 SOUTH-01 sales: 1,367.91 growth: 173.6% GP: 7.68% a2a sales: 1,295.20 growth: 167.56% GP: 7.69%										
VNR1	SVK1 L:12.0 C:47.7 G:298% P:7%	APK1 L:6.5 C:23.8 G:265% P:8.1%	VNR1 L:7.6 C:24.3 G:221% P:8.1%	VNR2 L:24.6 C:57.9 G:136% P:7.7%	APK2 L:0.0 C:21.0 G:0% P:8.2%					
O. 174.8 245.10% 7.68%										
A. 153.8 203.61% 7.61%										
TVL1	VLY1 L:14.1 C:53.1 G:276% P:6.6%	TVL1 L:58.4 C:174.9 G:199% P:6.4%	ARM1 L:8.0 C:15.7 G:95% P:6.4%	ASM1 L:9.3 C:17.6 G:89% P:7.5%	TVL2 L:5.8 C:0.0 G:0% P:0%					
O. 261.2 172.88% 6.51%										
A. 261.2 190.62% 6.51%										
KVT1	STU2 L:4.8 C:21.0 G:334% P:8.7%	KVT1 L:28.3 C:91.9 G:225% P:9%	VKM1 L:6.1 C:18.0 G:197% P:9.3%	SNL1 L:8.3 C:23.6 G:185% P:8.6%	RND1 L:17.2 C:44.6 G:160% P:10.2%	KYR1 L:7.3 C:18.7 G:155% P:10.2%	PKD1 L:13.2 C:26.0 G:97% P:8%	SKD1 L:0.0 C:24.6 G:0% P:8.8%		
O. 268.4 215.07% 9.12%										
A. 243.8 186.19% 9.15%										
TUT1	TUT2 L:25.2 C:68.7 G:173% P:6.3%	TUT1 L:58.8 C:146.7 G:149% P:7.8%	TCN1 L:13.0 C:26.9 G:107% P:8.7%	UDN1 L:8.5 C:16.4 G:93% P:9.1%	ERL2 L:0.0 C:22.8 G:0% P:9.9%	TYI1 L:0.0 C:19.2 G:0% P:7.3%	ERL1 L:7.1 C:0.0 G:-100% P:0%			
O. 300.7 167.13% 7.73%										
A. 281.5 150.06% 7.76%										
TKS1	PDI1 L:5.5 C:17.8 G:221% P:8.6%	TKS1 L:13.5 C:39.3 G:191% P:7.5%	TKS2 L:18.1 C:48.1 G:165% P:7.3%	SDI1 L:9.0 C:23.6 G:163% P:6.4%	RPM1 L:20.1 C:44.0 G:118% P:8.3%	SGT1 L:7.2 C:8.5 G:18% P:7.8%				
O. 181.2 146.73% 7.65%										
A. 181.2 146.73% 7.65%										
NGR1	NGR1 L:26.0 C:77.3 G:198% P:6.8%	MAR1 L:11.2 C:33.1 G:195% P:8.2%	KGL1 L:6.7 C:19.3 G:187% P:6.6%	KSM1 L:2.8 C:6.1 G:121% P:8.9%	MMT1 L:13.1 C:20.7 G:59% P:7.5%	COL1 L:3.7 C:5.4 G:44% P:6.4%	TKY1 L:8.9 C:11.8 G:33% P:10.4%			
O. 173.8 140.09% 7.45%										
A. 173.8 140.09% 7.45%										



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TVL2 O. 7.9 -21.73% 1.99% A. 0.0 0.00% 0.00%	S2SD L:10.1 C:10.3 G:0% P:-1.4%					WHTV L:0.0 C:-2.4 G:0% P:-12.6%					
12	SOUTH-03 sales: 1,168.85 growth: 110.6% GP: 7.38% a2a sales: 1,116.88 growth: 101.31% GP: 7.33%										
KRR1 O. 133.1 147.21% 6.10% A. 133.1 147.21% 6.10%	KRR1 L:15.9 C:49.5 G:210% P:3.8%	MPA1 L:15.8 C:42.4 G:169% P:9.8%		PNI1 L:7.1 C:15.1 G:112% P:5.7%		NTM1 L:6.6 C:12.2 G:84% P:8.7%		ODM1 L:8.4 C:13.9 G:65% P:1%			
KKD2 O. 235.4 136.76% 9.19% A. 235.4 136.76% 9.19%	DKI1 L:8.8 C:28.4 G:221% P:10.6%	TDI1 L:7.1 C:19.8 G:181% P:12.4%	PVI1 L:10.0 C:26.2 G:162% P:10.3%	SGP1 L:5.6 C:13.1 G:134% P:8%	ATG1 L:18.5 C:32.3 G:74% P:7.8%	TPT1 L:16.5 C:27.1 G:65% P:9.7%	MNM1 L:10.6 C:14.2 G:34% P:7.7%	KKD3 L:0.0 C:57.0 G:0% P:9.5%	PNV2 L:0.0 C:17.2 G:0% P:4.4%	KKD2 L:13.8 C:0.0 G:-100% P:0%	PNV1 L:8.5 C:0.0 G:-100% P:0%
SVG1 O. 185.4 194.48% 7.57% A. 129.8 106.26% 7.43%	KPT1 L:1.5 C:11.0 G:657% P:9.6%	MLR1 L:8.2 C:20.9 G:156% P:6.9%	BTU1 L:4.9 C:12.2 G:151% P:6.8%	NKI1 L:6.5 C:12.4 G:93% P:6.8%	USL1 L:9.0 C:17.2 G:92% P:6.9%	TMM1 L:16.7 C:29.7 G:77% P:7.4%	SVG1 L:16.3 C:26.4 G:62% P:7.9%	KYK1 L:0.0 C:16.7 G:0% P:7.6%	MDU7 L:0.0 C:38.9 G:0% P:8%		
TEN1 O. 116.2 102.21% 7.14% A. 116.2 102.21% 7.14%	TEN1 L:8.8 C:25.6 G:192% P:6.5%	CMR1 L:5.6 C:16.3 G:192% P:2.7%	PKM1 L:4.5 C:11.5 G:156% P:7.9%	BNR1 L:6.1 C:13.6 G:124% P:8.4%	CBM1 L:10.9 C:19.0 G:74% P:9.8%	TEN2 L:14.0 C:20.0 G:43% P:7.3%	ADP1 L:7.7 C:10.3 G:34% P:8%				
MDU1 O. 502.3 78.69% 6.81% A. 502.3 78.69% 6.81%	MDU3 L:10.8 C:27.1 G:152% P:5.6%	MDU2 L:30.1 C:75.2 G:149% P:8.4%	MDU1 L:44.9 C:110.1 G:145% P:6%	DGL2 L:12.2 C:24.5 G:100% P:9.6%	MDU6 L:25.9 C:38.5 G:49% P:8.9%	DGL1 L:135.7 C:196.2 G:45% P:5.9%	MDU5 L:9.3 C:13.3 G:43% P:8.2%	MDU4 L:12.2 C:17.5 G:43% P:7.5%			
MDU2 O. -3.6 -2168.91% -0.99% A. 0.0 0.00% 0.00%	SZSD L:0.2 C:0.0 G:0% P:0%				WHMD L:0.0 C:-3.6 G:0% P:-1%						
5	TRICHY-01 sales: 1,362.30 growth: 179.5% GP: 7.89% a2a sales: 1,297.77 growth: 166.83% GP: 7.86%										
TNJ1 O. 339.1 240.67% 7.91% A. 339.1 240.67% 7.91%	MDI1 L:13.5 C:58.6 G:335% P:7.8%	TNJ2 L:17.1 C:70.5 G:312% P:7.4%	APM1 L:5.8 C:22.8 G:290% P:9.1%	ORU1 L:6.8 C:25.4 G:274% P:9%	PTK1 L:15.5 C:56.8 G:268% P:8.1%	NMM1 L:8.2 C:21.9 G:169% P:8.5%	TNJ1 L:32.8 C:83.2 G:154% P:7.5%				
KUM1 O. 326.7 257.65% 8.19% A. 299.2 227.52% 8.24%	NCK1 L:2.5 C:18.6 G:633% P:7.3%	KIK1 L:5.1 C:32.9 G:542% P:10.5%	TVR2 L:20.6 C:78.6 G:281% P:8.3%	TVR1 L:9.3 C:29.7 G:218% P:7.6%	NGT1 L:13.8 C:39.7 G:189% P:8.5%	TTP1 L:13.2 C:36.9 G:179% P:8.2%	KUM1 L:26.7 C:62.7 G:135% P:7.4%	KUM2 L:0.0 C:27.5 G:0% P:7.6%			



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7.35%

PBR1 O. 315.0 129.96% 7.66% A. 315.0 129.96% 7.66%	MVM1 L:14.4 C:73.1 G:407% P:9%	MSI1 L:14.7 C:33.3 G:127% P:6.9%	JKM1 L:16.4 C:37.1 G:126% P:8.3%	AYR1 L:14.3 C:31.6 G:121% P:7%	TYR1 L:21.3 C:43.1 G:102% P:8.7%	PBR2 L:37.6 C:71.5 G:90% P:6.4%	PBR1 L:18.2 C:25.3 G:39% P:6.3%						
TRY1 O. 381.5 139.23% 7.81% A. 344.5 117.34% 7.66%	TRY2 L:4.8 C:25.6 G:433% P:6.2%	TRY3 L:12.5 C:37.4 G:198% P:8%	PDK1 L:10.2 C:28.9 G:185% P:10.2%	KRN1 L:7.5 C:18.4 G:144% P:7.5%	TRY1 L:123.4 C:234.2 G:90% P:7.5%	TRY4 L:0.0 C:42.5 G:0% P:8.3%	TZSD L:1.0 C:0.0 G:0% P:0%	WTRZ L:0.0 C:-5.5 G:0% P:2.6%					
9 WEST-01 sales: 654.58 growth: 131.0% GP: 8.34% a2a sales: 643.86 growth: 127.27% GP: 8.27%													
TPR1 O. 81.8 184.64% 8.45% A. 81.8 184.64% 8.45%	TPR1 L:11.0 C:38.6 G:250% P:8.6%			TPR2 L:11.4 C:28.4 G:150% P:8%		TPR3 L:6.3 C:14.7 G:133% P:8.9%							
UAM1 O. 103.1 205.49% 5.95% A. 93.7 177.49% 5.57%	MPM1 L:8.7 C:29.4 G:238% P:6%		CNR1 L:5.3 C:15.8 G:197% P:5.9%		UAM1 L:9.5 C:25.8 G:172% P:5%		KGI1 L:5.3 C:12.1 G:131% P:4%		GDR1 L:5.0 C:10.5 G:111% P:7%	KMD1 L:0.0 C:9.5 G:0% P:9.7%			
TPR4 O. 89.0 156.92% 8.80% A. 89.0 156.92% 8.80%	AVI1 L:4.3 C:21.7 G:407% P:9.2%		ANR1 L:3.2 C:9.6 G:202% P:8.4%		TPR4 L:4.8 C:14.4 G:199% P:8.3%		GBM1 L:8.5 C:20.4 G:139% P:8.8%		PPI1 L:5.7 C:11.3 G:100% P:9.3%	SYM2 L:8.2 C:11.6 G:42% P:8.5%			
PLI1 O. 89.9 153.34% 8.27% A. 89.9 153.34% 8.27%	UMP1 L:5.1 C:24.0 G:372% P:7.3%		PDM1 L:4.3 C:13.6 G:214% P:9.5%		KGM1 L:5.0 C:14.5 G:188% P:9.8%		PLI1 L:14.0 C:26.2 G:87% P:7.3%		DPM2 L:7.0 C:11.5 G:65% P:9.2%				
CBE1 O. 290.8 92.84% 9.04% A. 289.5 92.12% 8.92%	CBE3 L:2.2 C:16.6 G:637% P:6.6%	CBE1 L:10.4 C:30.0 G:188% P:8.4%	KMR1 L:16.4 C:41.1 G:150% P:9.1%	SUL1 L:6.2 C:11.5 G:84% P:14.8%	CBE2 L:64.5 C:116.7 G:81% P:8.4%	CBE6 L:13.3 C:23.4 G:75% P:8.3%	CBE4 L:18.8 C:28.5 G:51% P:9.6%	SNR1 L:18.7 C:21.7 G:16% P:10.5%	CBE5 L:0.0 C:6.9 G:0% P:13.2%	WHCB L:0.0 C:-5.6 G:0% P:8.2%	WZSD L:0.1 C:0.0 G:0% P:0%		
11 WEST-02 sales: 888.55 growth: 116.2% GP: 8.67% a2a sales: 877.97 growth: 113.65% GP: 8.57%													
SLM1 O. 279.5 130.45% 8.06% A. 279.5 130.45% 8.06%	SLM2 L:14.3 C:43.2 G:202% P:4.6%		ATU1 L:13.4 C:36.8 G:174% P:7.4%		EDP1 L:5.9 C:15.6 G:163% P:7%		SLM1 L:30.9 C:79.3 G:156% P:8.9%		SLM3 L:19.7 C:45.5 G:131% P:8.4%		APN1 L:11.0 C:21.4 G:95% P:11.2%	EPI1 L:8.2 C:14.4 G:75% P:9.2%	VPD1 L:17.7 C:23.2 G:31% P:9.1%
ERD1 O. 264.4 115.15% 9.19% A. 268.5 118.49% 8.90%	ERD1 L:24.6 C:64.7 G:163% P:8.8%	ERD2 L:25.4 C:64.3 G:153% P:10.8%	NKL2 L:16.6 C:39.9 G:140% P:7.9%	PDR1 L:5.3 C:12.4 G:134% P:10.7%	TCG1 L:10.2 C:20.7 G:104% P:6.7%	CMI1 L:5.2 C:10.7 G:103% P:9.5%	KMM1 L:9.4 C:17.5 G:85% P:7.8%	RSP1 L:13.8 C:23.1 G:68% P:7.6%	SGG1 L:5.7 C:8.7 G:54% P:7.2%	WHPD L:0.0 C:-4.1 G:0% P:-9.9%	VKL1 L:6.7 C:6.5 G:-2% P:10.4%		

MTD - Sales Growth Analysis : 03/05/2026 11:55 PM



Information:

LP: 01-05-2025 To 03-05-2025

CP: 01-05-2026 To 03-05-2026

Sales Values are in Lacs

OA LP Sales
4,202.21 L

OA CP Sales
11,252.54 L

Growth
167.78 %

A2A Growth
146.08 %

OA CP GP%
7.35%

MTR1	TRM1 L:7.2 C:27.5 G:283% P:8.5%	BMD1 L:6.5 C:16.4 G:154% P:9.1%	DPR1 L:6.0 C:15.1 G:149% P:8%	DPR2 L:7.9 C:17.5 G:122% P:7.4%	MCR1 L:9.4 C:19.4 G:106% P:9.7%	HRR1 L:8.9 C:17.7 G:98% P:8%	MTR1 L:18.1 C:29.4 G:62% P:8.4%	OML1 L:15.6 C:20.5 G:32% P:8.9%						
O. 163.4 105.37% 8.52%														
A. 163.4 105.37% 8.52%														
HSR1	KVP1 L:5.5 C:19.9 G:259% P:8.6%	KRI1 L:12.9 C:34.5 G:168% P:8%	PMP1 L:9.3 C:17.7 G:91% P:8.8%	PLC1 L:8.9 C:16.8 G:89% P:9.7%	HSR2 L:21.8 C:37.7 G:73% P:9.8%	SGI1 L:6.7 C:11.1 G:64% P:9.5%	HSR1 L:22.0 C:28.8 G:31% P:8.6%	KAM1 L:0.0 C:15.7 G:0% P:9.4%	WHKP L:0.0 C:-1.0 G:0% P:7.9%					
O. 181.2 107.86% 8.98%														
A. 166.5 91.03% 8.94%														
3	TIRUPATI-01 sales: 744.44 growth: 200.7% GP: 6.13% a2a sales: 683.59 growth: 177.05% GP: 6.05%													
TPY1	TPY1 L:7.6 C:37.9 G:398% P:2.2%	PGR1 L:4.4 C:17.9 G:307% P:4.8%	TPY2 L:22.2 C:81.5 G:267% P:4.4%	PMR1 L:7.6 C:25.2 G:231% P:5.7%	PUT1 L:9.4 C:26.4 G:180% P:7.8%	CTO1 L:15.6 C:42.8 G:175% P:9.3%	TPSD L:0.9 C:0.0 G:0% P:0%							
O. 231.8 242.52% 5.51%														
A. 231.8 246.91% 5.51%														
KDA1	PDT1 L:5.9 C:27.3 G:361% P:3.4%	KDA1 L:7.0 C:29.1 G:315% P:3.5%	PIL1 L:6.8 C:25.0 G:268% P:4%	BVL1 L:7.1 C:23.2 G:228% P:8.5%	RCY1 L:5.6 C:16.2 G:186% P:9.7%	RJP1 L:11.6 C:30.5 G:163% P:6.7%	MPL1 L:11.4 C:26.0 G:128% P:7.8%	KOU1 L:8.2 C:15.7 G:92% P:10.3%	KAR1 L:0.0 C:15.7 G:0% P:9%					
O. 208.6 228.01% 6.52%														
A. 192.9 203.34% 6.32%														
NLR1	SPE1 L:6.0 C:22.0 G:265% P:7.2%	VKI1 L:6.7 C:21.1 G:213% P:5.6%	NLR1 L:15.4 C:42.2 G:174% P:4.8%	NYP1 L:9.0 C:23.5 G:160% P:6.9%	KHT1 L:9.8 C:21.5 G:119% P:9.4%	KDR1 L:0.0 C:24.3 G:0% P:5.4%	KVL1 L:0.0 C:20.8 G:0% P:7.3%							
O. 175.5 273.41% 6.43%														
A. 130.3 177.32% 6.49%														
ATP1	GTL1 L:5.4 C:14.9 G:176% P:3%	DHN1 L:5.4 C:11.3 G:109% P:10.2%	ADI1 L:7.3 C:15.1 G:107% P:4.4%	KNL2 L:8.4 C:16.9 G:101% P:3.4%	TPI1 L:8.6 C:16.0 G:85% P:4.2%	NDL1 L:7.5 C:13.5 G:81% P:7.2%	ATP1 L:14.5 C:25.1 G:73% P:6.2%	KNL1 L:12.3 C:15.8 G:29% P:12.1%						
O. 128.6 85.46% 6.18%														
A. 128.6 85.46% 6.18%														
2	VIJAYAWADA-01 sales: 816.75 growth: 376.7% GP: 4.30% a2a sales: 689.76 growth: 302.59% GP: 4.14%													
VJW1	VJW4 L:5.0 C:40.2 G:700% P:2.2%	VJW3 L:7.6 C:53.3 G:604% P:2.3%	VJW1 L:6.9 C:44.1 G:537% P:2.6%	GDV1 L:3.5 C:17.0 G:382% P:4.5%	VJW2 L:4.3 C:17.4 G:307% P:4.5%	GVM1 L:5.8 C:21.2 G:267% P:5.9%	VJW5 L:6.0 C:19.3 G:221% P:7.4%	VUY1 L:3.0 C:9.1 G:199% P:5.7%	MTM1 L:5.1 C:14.0 G:172% P:4.9%	TVU1 L:9.9 C:19.0 G:93% P:6.3%	JPT1 L:0.0 C:14.2 G:0% P:3.8%	NZV1 L:0.0 C:9.0 G:0% P:7.1%	WHVJ L:0.0 C:-0.4 G:0% P:9.2%	
O. 277.4 385.24% 3.98%														
A. 254.5 345.23% 3.89%														
GNT1	GNT1 L:8.0 C:59.4 G:646% P:2.1%	CRL1 L:6.5 C:33.0 G:408% P:5.3%	NRT1 L:4.6 C:21.5 G:362% P:7.2%	PRL1 L:4.7 C:18.4 G:293% P:7.9%	TEL1 L:6.6 C:24.7 G:273% P:4.6%	OGL1 L:7.9 C:28.2 G:258% P:7.2%	CKT1 L:5.1 C:17.0 G:235% P:4.6%	BPP1 L:4.5 C:12.4 G:178% P:3.3%	GNT2 L:5.2 C:12.7 G:146% P:5.5%	VKN1 L:8.9 C:18.3 G:106% P:7.1%	PNR1 L:0.0 C:4.7 G:0% P:7.3%	RAL1 L:0.0 C:17.1 G:0% P:6.6%		
O. 267.4 332.28% 5.16%														
A. 245.6 297.02% 5.02%														
BVR1	RMV1 L:5.1 C:39.7 G:671% P:0.8%	DPE1 L:3.0 C:18.6 G:526% P:5.2%	KND1 L:6.7 C:24.2 G:261% P:2.2%	ELU1 L:6.8 C:24.2 G:257% P:1.5%	BVR1 L:13.4 C:44.1 G:228% P:4.5%	TDD1 L:7.2 C:19.7 G:174% P:4.1%	JGG1 L:3.6 C:9.6 G:169% P:5.1%	PPM1 L:6.5 C:9.5 G:47% P:8.7%	AMP1 L:0.0 C:9.6 G:0% P:1.9%	NPR1 L:0.0 C:20.2 G:0% P:6.5%	PAP1 L:0.0 C:11.7 G:0% P:6.7%	TNI1 L:0.0 C:8.5 G:0% P:4%	TNK1 L:0.0 C:32.2 G:0% P:4.2%	
O. 271.9 419.95% 3.77%														
A. 189.6 262.58% 3.32%														



Information:
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CP: 01-05-2026 To 03-05-2026
 Sales Values are in Lacs

OA LP Sales
 4,202.21 L

OA CP Sales
 11,252.54 L

Growth
 167.78 %

A2A Growth
 146.08 %

OA CP GP%
 7.35%

13

KL-NORTH sales: 137.97 growth: 0.0% GP: 1.39% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

KZD1
 O. 138.0 | 0.00% |1.39%
 A. 0.0 | 0.00% |0.00%

KZD1
 L:0.0
 C:139.0
 G:0%
 P:1.3%

WHKZ
 L:0.0
 C:-1.0
 G:0%
 P:-5.5%

1

KL-SOUTH sales: 98.47 growth: 2548.1% GP: 3.07% | a2a sales: 21.29 growth: 472.45% GP: 3.15%

TVP1
 O. 98.5 | 2548.10% |3.07%
 A. 21.3 | 472.45% |3.15%

PAS1
 L:3.7
 C:21.3
 G:472%
 P:3.2%

KLR1
 L:0.0
 C:12.7
 G:0%
 P:2.9%

PNL1
 L:0.0
 C:12.3
 G:0%
 P:4.1%

TVP1
 L:0.0
 C:53.5
 G:0%
 P:2.9%

WHTM
 L:0.0
 C:-1.3
 G:0%
 P:6.2%