



Information:
LP: 01-12-2024 To 02-12-2024
CP: 01-12-2025 To 02-12-2025
Sales Values are in Lacs

OA LP Sales
1,280.10 L

OA CP Sales
1,185.49 L

Growth
-7.39 %

A2A Growth
-19.85 %

OA CP GP%
6.94%

A2A Growth% - Color Legend														
<0	0-5	5-10	10-20	>20	Non A2A									
a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	VIJAYAWADA-01	28	102	262.89%	2.11%	28	47	65.50%	0.81%	6		1		8
2	SOUTH ARCOT	44	62	39.87%	7.41%	44	60	35.54%	7.32%	7				11
3	TIRUPATI-01	63	88	39.41%	3.95%	63	79	25.04%	3.81%	13			1	10
12	HO01	2	30	1723.63%	2.95%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	8	0.00%	7.02%	0	0	0.00%	0.00%					
4	WEST-02	109	108	-1.13%	8.63%	108	106	-2.16%	8.61%	16		1	4	11
5	SOUTH-03	137	142	3.51%	8.45%	137	126	-8.16%	8.56%	17	1	1	2	10
6	TRICHY-01	110	105	-4.67%	7.86%	110	96	-12.79%	7.73%	11	2	1	3	8
7	SOUTH-01	200	169	-15.51%	7.49%	200	162	-19.14%	7.42%	23	1		2	8
8	NORTH ARCOT	113	86	-23.54%	6.03%	113	85	-25.16%	5.95%	17	1	1		5
9	WEST-01	116	96	-17.30%	9.26%	116	81	-30.51%	9.42%	19	1			4
10	CHENNAI-01	183	111	-39.09%	8.20%	183	105	-42.65%	8.47%	25	1	2		2
11	CHENNAI-02	175	78	-55.14%	6.67%	174	78	-54.95%	6.67%	25				3
Total		1,280	1,185	-7.39%	6.94%	1,277	1,023	-19.85%	7.22%	179	7	7	12	80
10		CHENNAI-01 sales: 111.24 growth: -39.1% GP: 8.20% a2a sales: 104.69 growth: -42.65% GP: 8.47%												
CH02 O. 2.7 0.00% -4.15% A. 0.0 0.00% 0.00%		CZWH L:0.0 C:2.0 G:0% P:-8.9%					WHC3 L:0.0 C:0.6 G:0% P:10.9%							
CH03 O. 32.9 -8.08% 7.76% A. 32.9 -8.08% 7.76%		TKM1 L:1.6 C:3.8 G:141% P:7.8%	CH45 L:6.5 C:8.4 G:29% P:6.3%	SKL1 L:4.8 C:5.3 G:9% P:5.2%	MRM1 L:3.1 C:3.1 G:-1% P:12.2%	CGL1 L:3.1 C:2.8 G:-9% P:8.5%	GUD1 L:7.1 C:5.4 G:-24% P:7.3%	GUD2 L:6.7 C:3.2 G:-53% P:13.2%	MC10 L:2.8 C:0.9 G:-67% P:2%					
CH05 O. 24.8 -38.20% 9.09% A. 24.8 -38.20% 9.09%		CH26 L:1.5 C:1.5 G:2% P:10.9%	CH37 L:3.7 C:3.3 G:-9% P:9.3%	AVD1 L:5.6 C:4.4 G:-22% P:10%	CH35 L:3.4 C:2.3 G:-31% P:11.8%	CH05 L:7.8 C:5.3 G:-33% P:9.5%	CH14 L:12.5 C:6.2 G:-51% P:6%	CH30 L:5.6 C:1.8 G:-68% P:10.7%						
CH06 O. 29.6 -52.84% 8.04% A. 29.6 -52.84% 8.04%		CH40 L:4.1 C:4.5 G:8% P:2.2%	CH19 L:9.4 C:6.9 G:-26% P:3.4%	CH16 L:11.5 C:7.8 G:-32% P:9.3%	CH42 L:8.1 C:3.1 G:-61% P:11.2%	CH08 L:14.0 C:4.1 G:-70% P:14.7%	CH39 L:7.1 C:2.0 G:-72% P:8.7%	CH11 L:5.7 C:1.1 G:-81% P:15.9%	CH29 L:2.8 C:0.1 G:-96% P:21.7%					
CH08 O. 21.4 -51.57% 9.62% A. 17.5 -60.26% 9.66%		CH48 L:0.0 C:3.9 G:0% P:9.5%	MC03 L:0.1 C:0.0 G:0% P:0%	CH22 L:4.3 C:2.8 G:-36% P:13.1%	CH07 L:10.8 C:5.8 G:-46% P:4.8%	CH28 L:9.0 C:4.5 G:-50% P:14.2%	CH38 L:5.8 C:2.4 G:-58% P:9.7%	KNR1 L:9.3 C:1.8 G:-80% P:9.1%	MC09 L:2.3 C:0.2 G:-93% P:5.6%	MC02 L:2.5 C:0.0 G:-100% P:0%				



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11	CHENNAI-02 sales: 78.49 growth: -55.1% GP: 6.67% a2a sales: 78.49 growth: -54.95% GP: 6.67%								
CH09 O. 19.5 -43.51% 6.06% A. 19.5 -43.51% 6.06%	CH33 L:4.7 C:6.4 G:34% P:6.9%	CH41 L:5.3 C:4.2 G:-22% P:6.6%	CH46 L:4.5 C:2.7 G:-40% P:4.2%	CH20 L:9.7 C:3.7 G:-61% P:3.1%	CH09 L:7.6 C:2.5 G:-67% P:9.2%	CH31 L:2.7 C:0.1 G:-98% P:22.8%			
CH04 O. 21.8 -55.45% 6.21% A. 21.8 -55.45% 6.21%	MC05 L:2.4 C:3.3 G:37% P:1.7%	UKI1 L:3.3 C:2.4 G:-28% P:4.8%	CH34 L:7.4 C:4.1 G:-45% P:5.4%	CH21 L:9.7 C:4.1 G:-58% P:6%	PON1 L:3.2 C:1.3 G:-59% P:7.7%	MJR1 L:12.1 C:4.1 G:-66% P:7.6%	CH44 L:6.1 C:1.7 G:-72% P:12.1%	GPD1 L:4.6 C:0.8 G:-82% P:12%	
CH07 O. 23.1 -58.48% 7.85% A. 23.1 -58.48% 7.85%	CH32 L:0.8 C:2.6 G:241% P:5.3%	CH01 L:0.3 C:0.1 G:-51% P:18.7%	CH15 L:19.7 C:9.6 G:-51% P:4.9%	CH17 L:7.3 C:3.2 G:-56% P:10.5%	CH43 L:7.8 C:2.9 G:-63% P:8.3%	CH18 L:9.9 C:3.5 G:-65% P:12.8%	CH36 L:4.2 C:1.0 G:-75% P:13.5%	CH27 L:5.7 C:0.1 G:-99% P:21%	
CH01 O. 14.1 -60.74% 6.28% A. 14.1 -59.91% 6.28%	MC08 L:0.7 C:0.0 G:0% P:0%	MC06 L:1.8 C:1.0 G:-45% P:1.9%	CH12 L:7.8 C:4.0 G:-49% P:6%	CH24 L:4.1 C:1.6 G:-61% P:10.7%	CH06 L:3.5 C:1.4 G:-62% P:4%	CH03 L:15.9 C:5.9 G:-63% P:6.2%	CH23 L:1.9 C:0.2 G:-87% P:14.1%		
12	HO01 sales: 30.14 growth: 1723.6% GP: 2.95% a2a sales: 0.00 growth: 0.00% GP: 0.00%								
HO01 O. 30.1 1723.63% 2.95% A. 0.0 0.00% 0.00%	GHUB L:0.0 C:30.1 G:0% P:3%				MSWH L:1.7 C:0.0 G:0% P:0%				
8	NORTH ARCOT sales: 86.37 growth: -23.5% GP: 6.03% a2a sales: 84.54 growth: -25.16% GP: 5.95%								
NA02 O. 30.0 -3.53% 4.41% A. 30.0 -3.53% 4.41%	VNB1 L:1.5 C:4.3 G:180% P:3.1%	GDM1 L:2.9 C:4.1 G:39% P:4.5%	PLR1 L:1.8 C:2.2 G:25% P:3.9%	TRR1 L:3.5 C:3.7 G:4% P:7.1%	CGM1 L:3.0 C:2.6 G:-11% P:3.1%	ABR1 L:2.7 C:2.2 G:-20% P:9.1%	VEL2 L:11.0 C:8.0 G:-28% P:1.8%	VEL1 L:4.6 C:2.9 G:-36% P:8%	
NA01 O. 36.1 -28.11% 6.91% A. 34.3 -31.75% 6.76%	KPM1 L:0.0 C:1.8 G:0% P:9.8%	AKM1 L:4.9 C:4.2 G:-14% P:6.7%	WJP1 L:5.0 C:4.1 G:-17% P:4.7%	WJD1 L:5.2 C:4.1 G:-21% P:8.9%	KPM2 L:18.9 C:12.5 G:-34% P:8.1%	ARC2 L:11.8 C:7.2 G:-39% P:4.5%	ANI1 L:1.8 C:1.0 G:-45% P:5.1%	CYR1 L:2.7 C:1.1 G:-57% P:7.2%	
NA03 O. 20.3 -35.95% 6.86% A. 20.3 -35.95% 6.86%	UGI1 L:0.9 C:2.5 G:173% P:4.6%	CPT1 L:1.7 C:2.4 G:38% P:6.4%	TRT1 L:2.9 C:3.1 G:8% P:2.3%	BGR1 L:1.8 C:1.7 G:-5% P:9.9%	PTU1 L:2.0 C:1.4 G:-29% P:5.5%	TRL1 L:3.6 C:2.3 G:-35% P:12.9%	SLG1 L:2.4 C:1.2 G:-51% P:5.3%	SBR1 L:9.2 C:3.5 G:-62% P:9.5%	VSI1 L:7.1 C:2.2 G:-69% P:5.2%
2	SOUTH ARCOT sales: 62.15 growth: 39.9% GP: 7.41% a2a sales: 60.22 growth: 35.54% GP: 7.32%								
SA03 O. 24.0 85.66% 5.81% A. 24.0 85.66% 5.81%	TVM2 L:0.4 C:4.0 G:814% P:2.8%	TVM1 L:0.4 C:1.5 G:239% P:7.3%	TRK1 L:2.1 C:6.6 G:210% P:5.1%	VPM2 L:1.8 C:4.2 G:129% P:6.2%	VPM1 L:0.8 C:1.3 G:63% P:6.6%	SJI2 L:0.0 C:5.0 G:0% P:6.6%	TDM1 L:4.2 C:1.4 G:-66% P:11.7%	SJI1 L:3.1 C:0.0 G:-100% P:0%	



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6.94%

SA02 O. 21.7 38.19% 7.60% A. 21.5 37.11% 7.61%	PRT1 L:0.5 C:2.8 G:464% P:10.7%	KML1 L:0.3 C:1.4 G:315% P:7.6%	NVL2 L:1.3 C:3.2 G:138% P:6.1%	CDM1 L:2.7 C:5.9 G:120% P:8.5%	ULP1 L:2.7 C:3.3 G:23% P:4.6%	STP1 L:0.0 C:0.4 G:0% P:11.8%	WHUT L:0.0 C:-0.2 G:0% P:16.7%	KKI2 L:4.6 C:4.2 G:-9% P:7.2%	VCM1 L:3.5 C:0.6 G:-82% P:11.8%				
SA01 O. 16.5 4.18% 9.49% A. 14.7 -6.91% 9.33%	CUD1 L:2.7 C:6.3 G:133% P:10.2%		MKM1 L:0.0 C:1.8 G:0% P:10.8%		KLM1 L:5.4 C:4.0 G:-26% P:10.2%		POY2 L:3.6 C:2.1 G:-40% P:7%		POY1 L:4.2 C:2.4 G:-44% P:7.6%				
7	SOUTH-01 sales: 169.25 growth: -15.5% GP: 7.49% a2a sales: 161.99 growth: -19.14% GP: 7.42%												
TVL2 O. 0.5 0.00% 3.60% A. 0.0 0.00% 0.00%	S2SD L:0.0 C:0.5 G:0% P:3.6%												
TKS1 O. 31.1 -4.32% 6.84% A. 31.1 -4.32% 6.84%	RPM1 L:5.0 C:6.6 G:31% P:8.9%		SDI1 L:2.9 C:3.2 G:12% P:4.9%		TKS1 L:6.3 C:7.0 G:10% P:8.8%		PDI1 L:2.6 C:2.3 G:-14% P:9.3%		SGT1 L:3.1 C:2.5 G:-19% P:4.1%	TKS2 L:12.5 C:9.5 G:-24% P:4.8%			
TUT1 O. 40.4 -0.24% 6.24% A. 37.6 -7.09% 6.21%	UDN1 L:1.5 C:3.0 G:95% P:8.4%		TCN1 L:3.4 C:4.9 G:44% P:7.4%		TUT2 L:7.6 C:7.8 G:3% P:5.7%		ERL2 L:0.0 C:2.6 G:0% P:13.2%		TYI1 L:0.0 C:2.8 G:0% P:6.7%	TUT1 L:25.6 C:19.3 G:-25% P:4.8%	ERL1 L:2.3 C:0.0 G:-100% P:0%		
VNR1 O. 22.3 -7.38% 9.16% A. 19.9 -17.36% 8.94%	VNR1 L:1.5 C:3.6 G:132% P:10.1%		APK2 L:0.0 C:2.4 G:0% P:11%		SVK1 L:7.2 C:6.0 G:-16% P:5.3%		VNR2 L:10.3 C:8.3 G:-20% P:10.6%		APK1 L:5.1 C:2.1 G:-59% P:10.7%				
TVL1 O. 26.7 -17.84% 7.44% A. 26.7 -17.84% 7.44%	ARM1 L:1.5 C:2.7 G:72% P:6.9%		TVL1 L:18.5 C:17.4 G:-6% P:7.4%			TVL2 L:1.2 C:0.9 G:-27% P:10.7%		VLY1 L:6.6 C:4.6 G:-30% P:6.3%		ASM1 L:4.6 C:1.1 G:-76% P:11.3%			
KVT1 O. 26.1 -26.89% 10.90% A. 24.5 -31.37% 10.88%	STU2 L:1.5 C:2.3 G:51% P:7.7%		VKM1 L:1.2 C:1.8 G:47% P:15.1%		SKD1 L:0.0 C:1.6 G:0% P:11.2%		PKD1 L:3.8 C:3.6 G:-6% P:13.1%		RND1 L:5.1 C:3.5 G:-30% P:12.3%		SNL1 L:5.7 C:3.5 G:-38% P:7.2%	KVT1 L:15.7 C:8.8 G:-44% P:10.7%	KYR1 L:2.7 C:1.0 G:-64% P:11.9%
NGR1 O. 22.2 -36.76% 5.12% A. 22.2 -36.76% 5.12%	KGL1 L:1.9 C:2.6 G:35% P:5%		COL1 L:1.1 C:1.1 G:-1% P:12.7%		MMT1 L:3.5 C:3.0 G:-14% P:5.1%		NGR1 L:15.3 C:10.4 G:-32% P:3.8%		MAR1 L:5.3 C:3.5 G:-34% P:5.5%		KSM1 L:1.6 C:0.5 G:-70% P:5.8%		TKY1 L:6.4 C:1.2 G:-82% P:9.4%



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6.94%

5	SOUTH-03 sales: 141.69 growth: 3.5% GP: 8.45% a2a sales: 125.71 growth: -8.16% GP: 8.56%																					
KRR1 O. 14.3 64.27% 8.72% A. 12.6 44.56% 8.30%	KRR1 L:2.0 C:4.1 G:112% P:7.1%		MPA1 L:3.1 C:4.4 G:42% P:9.3%		NTM1 L:2.2 C:2.4 G:11% P:8.7%		ODM1 L:1.5 C:1.6 G:11% P:7.9%		PNI1 L:0.0 C:1.7 G:0% P:11.8%													
SVG1 O. 24.8 62.09% 8.56% A. 19.8 29.32% 8.24%	SVG1 L:1.5 C:4.7 G:224% P:8%		BTU1 L:1.0 C:2.6 G:157% P:3.8%		USL1 L:2.8 C:3.8 G:35% P:6.9%		MLR1 L:3.1 C:3.2 G:5% P:10.9%		KPT1 L:0.0 C:1.5 G:0% P:14.7%		KYK1 L:0.0 C:3.5 G:0% P:7.7%		TMM1 L:4.2 C:3.9 G:-7% P:8.4%		NKI1 L:2.8 C:1.6 G:-43% P:13.3%							
KKD2 O. 30.1 5.39% 10.80% A. 30.1 5.39% 10.80%	DKI1 L:1.9 C:4.6 G:148% P:11.9%		SGP1 L:1.1 C:2.7 G:134% P:13%		TDI1 L:2.2 C:2.7 G:23% P:6.2%		KKD3 L:0.0 C:6.3 G:0% P:10.9%		PNV2 L:0.0 C:1.9 G:0% P:11.5%		TPT1 L:6.5 C:4.6 G:-29% P:11.5%		ATG1 L:4.9 C:3.2 G:-34% P:9.2%		MNM1 L:1.5 C:0.9 G:-37% P:12%		PVI1 L:5.7 C:3.1 G:-45% P:11%		KKD2 L:3.0 C:0.0 G:-100% P:0%		PNV1 L:1.7 C:0.0 G:-100% P:0%	
MDU2 O. 0.1 0.00% -230.73% A. 0.0 0.00% 0.00%	SZSD L:0.0 C:0.1 G:0% P:-230.7%																					
TEN1 O. 22.6 6.44% 9.31% A. 16.0 -24.62% 10.30%	ADP1 L:2.9 C:3.7 G:28% P:13.8%		PKM1 L:0.0 C:1.4 G:0% P:9.8%		TEN2 L:0.0 C:5.2 G:0% P:6.1%		CBM1 L:4.2 C:3.5 G:-17% P:12.3%		TEN1 L:6.1 C:3.9 G:-36% P:7.9%		CMR1 L:2.6 C:1.6 G:-38% P:3.7%		BNR1 L:5.4 C:3.2 G:-40% P:10.3%									
MDU1 O. 49.8 -21.10% 7.00% A. 47.2 -25.15% 6.75%	MDU2 L:5.6 C:8.5 G:50% P:2.4%		MDU5 L:2.8 C:2.9 G:3% P:9.5%		DGL2 L:0.0 C:2.6 G:0% P:11.5%		MDU6 L:9.4 C:8.7 G:-8% P:6.2%		DGL1 L:13.4 C:9.4 G:-30% P:10.4%		MDU1 L:18.5 C:11.9 G:-36% P:5.2%		MDU4 L:4.4 C:2.1 G:-52% P:14%		MDU3 L:9.0 C:3.9 G:-57% P:7.7%							
6	TRICHY-01 sales: 104.74 growth: -4.7% GP: 7.86% a2a sales: 95.71 growth: -12.79% GP: 7.73%																					
KUM1 O. 27.7 34.48% 8.30% A. 27.7 34.48% 8.30%	TVR1 L:1.6 C:3.4 G:117% P:3.2%		TTP1 L:2.1 C:4.1 G:94% P:6.5%		KIK1 L:2.1 C:3.5 G:62% P:13.9%		NGT1 L:2.6 C:3.5 G:30% P:10.3%		TVR2 L:4.7 C:6.0 G:29% P:7%		KUM1 L:5.8 C:5.9 G:2% P:8.5%		NCK1 L:1.7 C:1.3 G:-19% P:12.1%									
PBR1 O. 23.0 2.18% 7.70% A. 23.0 2.18% 7.70%	PBR2 L:4.7 C:8.0 G:71% P:5.6%		MVM1 L:3.5 C:5.1 G:46% P:8.6%		AYR1 L:1.8 C:2.2 G:17% P:11.4%		MSI1 L:3.0 C:2.3 G:-24% P:5.6%		TYR1 L:5.2 C:3.2 G:-39% P:9.1%		JKM1 L:3.0 C:1.7 G:-43% P:9.2%		PBR1 L:1.2 C:0.6 G:-55% P:10.5%									
TRY1 O. 32.4 -1.35% 6.55% A. 25.8 -21.17% 6.18%	TRY3 L:3.7 C:5.2 G:40% P:2.8%		TRY2 L:1.4 C:1.5 G:9% P:9.9%		KRN1 L:2.2 C:2.3 G:5% P:10.3%		TRY4 L:0.0 C:6.9 G:0% P:8.3%		TZSD L:0.1 C:0.0 G:0% P:0%		WTRZ L:0.0 C:-0.3 G:0% P:14.6%		TRY1 L:23.9 C:15.9 G:-33% P:6.1%		PDK1 L:1.6 C:0.9 G:-44% P:10.5%							



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TNJ1 O. 21.6 -36.20% 9.42% A. 19.2 -43.34% 9.03%	ORU1 L:1.7 C:2.0 G:15% P:8.4%	MDI1 L:3.7 C:4.1 G:11% P:8.4%	NMM1 L:0.0 C:2.4 G:0% P:12.5%	APM1 L:1.7 C:1.4 G:-15% P:10.5%	PTK1 L:8.2 C:4.7 G:-42% P:7.6%	TNJ1 L:9.9 C:4.2 G:-58% P:8.2%	TNJ2 L:8.6 C:2.7 G:-68% P:13.6%				
9	WEST-01 sales: 96.33 growth: -17.3% GP: 9.26% a2a sales: 80.94 growth: -30.51% GP: 9.42%										
TPR4 O. 12.9 26.83% 8.89% A. 10.7 4.69% 9.70%	AVI1 L:1.2 C:3.7 G:210% P:10.1%	SYM2 L:1.2 C:1.8 G:48% P:5.3%	TPR4 L:0.0 C:2.3 G:0% P:5.1%	PPI1 L:3.7 C:2.6 G:-29% P:13.1%	GBM1 L:3.3 C:2.1 G:-34% P:8.7%	ANR1 L:0.8 C:0.4 G:-55% P:8.1%					
CBE1 O. 43.9 -7.56% 8.76% A. 36.0 -24.16% 9.31%	SUL1 L:1.5 C:2.7 G:80% P:10.1%	CBE1 L:1.8 C:2.2 G:28% P:13.4%	CBE5 L:0.0 C:1.8 G:0% P:14.5%	CBE6 L:0.0 C:2.3 G:0% P:11.8%	WZSD L:0.0 C:3.8 G:0% P:-0.9%	KMR1 L:8.9 C:8.6 G:-3% P:8.4%	CBE2 L:20.8 C:14.9 G:-28% P:6.9%	SNR1 L:4.0 C:2.6 G:-34% P:13.3%	CBE4 L:9.1 C:4.3 G:-53% P:13.1%	CBE3 L:1.5 C:0.6 G:-62% P:18.8%	
PLI1 O. 10.4 -32.71% 12.29% A. 10.4 -32.71% 12.29%	KGM1 L:3.1 C:3.1 G:1% P:11.3%	DPM2 L:3.0 C:2.1 G:-30% P:14.1%	PDM1 L:2.8 C:1.6 G:-42% P:12.9%	PLI1 L:4.6 C:2.6 G:-43% P:10.3%	UMP1 L:2.1 C:1.0 G:-51% P:15.6%						
UAM1 O. 19.5 -28.97% 9.67% A. 17.5 -36.56% 8.62%	KMD1 L:0.0 C:2.1 G:0% P:18.5%	MPM1 L:4.2 C:4.1 G:-2% P:12.4%	KGI1 L:4.4 C:3.7 G:-14% P:6.4%	CNR1 L:3.5 C:2.6 G:-25% P:6.4%	GDR1 L:2.9 C:1.6 G:-43% P:5.3%	UAM1 L:12.6 C:5.4 G:-57% P:9.3%					
TPR1 O. 9.6 -39.55% 7.93% A. 6.4 -59.58% 7.03%	TPR3 L:0.0 C:3.2 G:0% P:9.7%	TPR2 L:7.1 C:3.2 G:-55% P:8.4%	TPR1 L:8.7 C:3.2 G:-64% P:5.6%								
4	WEST-02 sales: 107.57 growth: -1.1% GP: 8.63% a2a sales: 105.87 growth: -2.16% GP: 8.61%										
SLM1 O. 30.9 14.67% 7.78% A. 29.1 10.18% 7.64%	EDP1 L:0.8 C:1.8 G:111% P:6.6%	ATU1 L:2.4 C:4.2 G:75% P:6.6%	SLM3 L:3.2 C:4.1 G:25% P:11.4%	SLM1 L:8.6 C:9.5 G:10% P:5.8%	SLM2 L:2.8 C:3.0 G:6% P:7.3%	APN1 L:0.6 C:1.3 G:0% P:11.3%	WZWH L:0.0 C:0.6 G:0% P:7%	VPD1 L:4.3 C:3.9 G:-9% P:7.8%	EPI1 L:4.3 C:2.7 G:-36% P:10.8%		
ERD1 O. 29.4 -4.72% 9.41% A. 29.6 -4.21% 9.43%	TCG1 L:2.0 C:3.7 G:81% P:5.4%	ERD2 L:4.5 C:6.7 G:48% P:13.3%	NKL2 L:5.0 C:6.2 G:25% P:7%	KMM1 L:2.0 C:2.3 G:16% P:7.5%	VKL1 L:0.9 C:1.0 G:12% P:14.9%	WHPD L:0.0 C:-0.2 G:0% P:13%	ERD1 L:7.4 C:5.0 G:-32% P:8.5%	RSP1 L:2.4 C:1.3 G:-44% P:11.4%	PDR1 L:2.8 C:1.5 G:-46% P:13.5%	CMI1 L:1.9 C:1.0 G:-50% P:9.6%	SGG1 L:1.9 C:0.8 G:-56% P:7.8%
MTR1 O. 23.3 -4.84% 8.12% A. 23.3 -4.84% 8.12%	DPR2 L:1.5 C:3.7 G:145% P:6.6%	OML1 L:3.3 C:5.4 G:64% P:5.7%	DPR1 L:1.9 C:2.6 G:32% P:5.6%	MTR1 L:2.1 C:2.3 G:12% P:9.4%	HRR1 L:2.8 C:2.4 G:-13% P:6.9%	TRM1 L:3.6 C:3.0 G:-17% P:10.2%	BMD1 L:2.8 C:1.6 G:-44% P:14.3%	MCR1 L:6.5 C:2.4 G:-63% P:11.9%			



Information:
LP: 01-12-2024 To 02-12-2024
CP: 01-12-2025 To 02-12-2025
Sales Values are in Lacs

OA LP Sales
1,280.10 L

OA CP Sales
1,185.49 L

Growth
-7.39 %

A2A Growth
-19.85 %

OA CP GP%
6.94%

HSR1 O. 23.9 -9.62% 9.27% A. 23.9 -9.62% 9.27%	PLC1 L:2.3 C:3.4 G:45% P:14.7%		PMP1 L:3.2 C:4.0 G:25% P:3.2%		SGI1 L:1.7 C:1.6 G:-7% P:13%		KVP1 L:2.4 C:2.2 G:-9% P:4.5%		HSR2 L:6.1 C:4.9 G:-19% P:13.8%		HSR1 L:6.9 C:5.2 G:-25% P:7.8%		KRI1 L:3.9 C:2.7 G:-30% P:7.8%													
3	TIRUPATI-01 sales: 87.72 growth: 39.4% GP: 3.95% a2a sales: 78.68 growth: 25.04% GP: 3.81%																									
KDA1 O. 24.3 75.87% 3.98% A. 20.6 48.82% 4.04%	RJP1 L:0.6 C:2.4 G:315% P:6.4%		KDA1 L:1.6 C:4.2 G:157% P:-4.9%		BVL1 L:1.3 C:3.0 G:134% P:6.6%		MPL1 L:3.7 C:4.5 G:23% P:7%		RCY1 L:2.3 C:2.8 G:19% P:6%		PDT1 L:0.0 C:3.7 G:0% P:3.6%		KOU1 L:1.7 C:1.6 G:-8% P:6.9%		PIL1 L:2.6 C:2.1 G:-19% P:4.7%											
TPY1 O. 43.7 35.48% 4.59% A. 42.5 31.84% 4.31%	TPY2 L:3.4 C:16.9 G:400% P:2.6%		PMR1 L:1.8 C:5.0 G:178% P:5.8%		SPE1 L:1.7 C:2.3 G:34% P:3%		NLR1 L:2.3 C:2.9 G:24% P:1.9%		KVL1 L:0.0 C:1.2 G:0% P:14.7%		PGR1 L:2.3 C:2.1 G:-6% P:6%		TPY1 L:4.1 C:3.3 G:-18% P:2.2%		KHT1 L:1.7 C:1.3 G:-19% P:7.7%		PUT1 L:2.9 C:2.3 G:-20% P:8.1%		NYP1 L:2.3 C:1.6 G:-30% P:11.2%		VKI1 L:1.9 C:1.3 G:-32% P:5.3%		CTO1 L:7.9 C:3.4 G:-57% P:6.8%			
ATP1 O. 19.7 16.97% 2.48% A. 15.6 -7.54% 2.15%	ATP1 L:3.4 C:5.6 G:63% P:4.1%		TPI1 L:1.6 C:2.1 G:34% P:8.4%		DHN1 L:0.0 C:2.6 G:0% P:3%		GTL1 L:0.0 C:1.5 G:0% P:5%		KNL2 L:1.8 C:1.5 G:-20% P:-14%		ADI1 L:2.9 C:2.1 G:-28% P:4%		KNL1 L:3.6 C:2.2 G:-39% P:-2.1%		NDL1 L:3.5 C:2.1 G:-39% P:4.8%											
1	VIJAYAWADA-01 sales: 102.20 growth: 262.9% GP: 2.11% a2a sales: 46.61 growth: 65.50% GP: 0.81%																									
BVR1 O. 40.9 280.71% -0.05% A. 24.0 123.72% -3.68%	KND1 L:2.8 C:10.7 G:289% P:-12.3%		BVR1 L:2.9 C:8.2 G:185% P:3.7%		ELU1 L:2.9 C:3.1 G:5% P:1.5%		AMP1 L:0.0 C:0.3 G:0% P:4.8%		DPE1 L:0.0 C:1.1 G:0% P:8.1%		JGG1 L:0.0 C:0.7 G:0% P:6.6%		NPR1 L:0.0 C:3.0 G:0% P:5.6%		PAP1 L:0.0 C:2.2 G:0% P:6.7%		PPM1 L:0.0 C:1.8 G:0% P:1.9%		RMV1 L:0.0 C:1.9 G:0% P:9.9%		TNI1 L:0.0 C:1.8 G:0% P:4.7%		TNK1 L:0.0 C:4.1 G:0% P:2.4%		TDD1 L:2.2 C:2.1 G:-6% P:4.1%	
GNT1 O. 42.0 369.42% 2.71% A. 12.6 40.40% 4.67%	NRT1 L:0.9 C:2.5 G:179% P:7.1%		GNT1 L:1.4 C:2.8 G:103% P:-1.7%		OGL1 L:2.3 C:3.6 G:57% P:6.4%		CKT1 L:1.2 C:1.8 G:52% P:4.7%		CRL1 L:0.0 C:2.5 G:0% P:10.8%		GTSD L:0.0 C:19.5 G:0% P:-0.6%		KDR1 L:0.0 C:1.5 G:0% P:4.7%		PNR1 L:0.0 C:1.2 G:0% P:2.9%		PRL1 L:0.0 C:1.6 G:0% P:4.3%		RAL1 L:0.0 C:2.5 G:0% P:7.2%		VKN1 L:0.0 C:0.6 G:0% P:8.1%		GNT2 L:1.7 C:1.2 G:-29% P:5.7%		BPP1 L:1.5 C:0.7 G:-53% P:10.8%	
VJW1 O. 19.3 128.03% 5.39% A. 10.0 18.27% 6.72%	VJW1 L:1.0 C:3.1 G:208% P:9%		TEL1 L:1.3 C:1.6 G:29% P:6.8%		GDV1 L:0.0 C:1.4 G:0% P:0.4%		GVM1 L:0.0 C:1.1 G:0% P:9.2%		JPT1 L:0.0 C:0.8 G:0% P:3.6%		TVU1 L:0.0 C:1.0 G:0% P:4.9%		VJW4 L:0.0 C:2.1 G:0% P:6.1%		VJW5 L:0.0 C:1.8 G:0% P:3.2%		VUY1 L:0.0 C:1.1 G:0% P:-0.5%		VJW2 L:1.7 C:1.5 G:-10% P:9.1%		VJW3 L:2.4 C:2.1 G:-13% P:9.5%		MTM1 L:2.2 C:1.7 G:-20% P:-2.7%			
12	KL-SOUTH sales: 7.60 growth: 0.0% GP: 7.02% a2a sales: 0.00 growth: 0.00% GP: 0.00%																									
TVP1 O. 7.6 0.00% 7.02% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:2.1 G:0% P:5.4%						PAS1 L:0.0 C:0.5 G:0% P:16.1%						TVP1 L:0.0 C:5.1 G:0% P:6.9%													