



Information:
LP: 01-11-2024 To 02-11-2024
CP: 01-11-2025 To 02-11-2025
Sales Values are in Lacs

OA LP Sales
2,854.65 L

OA CP Sales
1,643.97 L

Growth
-42.41 %

A2A Growth
-47.70 %

OA CP GP%
7.66%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
12	HO01	1	0	-80.99%	-3.51%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	13	0.00%	7.37%	0	0	0.00%	0.00%					
1	CHENNAI-02	270	200	-26.11%	7.86%	269	200	-25.67%	7.86%	22			2	4
2	CHENNAI-01	324	229	-29.20%	8.71%	317	216	-31.74%	8.85%	26	1			3
3	VIJAYAWADA-01	54	83	54.33%	4.22%	54	36	-32.44%	5.25%	13				2
4	TIRUPATI-01	127	85	-33.00%	5.45%	127	76	-40.31%	5.48%	20			2	2
5	TRICHY-01	241	145	-39.81%	6.86%	241	137	-43.40%	6.81%	23	1			1
6	NORTH ARCOT	254	133	-47.80%	7.02%	254	128	-49.36%	7.05%	23				1
7	SOUTH ARCOT	193	100	-48.19%	7.53%	193	94	-51.04%	7.55%	17				1
8	SOUTH-01	448	227	-49.30%	7.65%	448	219	-51.16%	7.64%	34				
9	WEST-01	240	117	-51.06%	9.09%	240	102	-57.30%	8.97%	23	1			
10	SOUTH-03	312	161	-48.54%	8.35%	312	129	-58.55%	8.14%	30	1			
11	WEST-02	390	150	-61.40%	8.58%	390	149	-61.70%	8.56%	32				
Total		2,855	1,644	-42.41%	7.66%	2,844	1,488	-47.70%	7.77%	263	4		4	14

2	CHENNAI-01 sales: 229.16 growth: -29.2% GP: 8.71% a2a sales: 216.12 growth: -31.74% GP: 8.85%								
CH02 O. 2.7 -60.03% -8.59% A. 0.0 0.00% 0.00%	CZWH L:6.7 C:2.7 G:0% P:-8.1%			WCHN L:0.0 C:0.0 G:0% P:84%			WHC3 L:0.0 C:0.0 G:0% P:0%		
CH06 O. 71.1 -18.89% 9.97% A. 71.1 -18.89% 9.97%	CH39 L:5.7 C:8.3 G:46% P:9.1%	CH08 L:14.8 C:13.5 G:-9% P:13%	CH16 L:19.4 C:17.7 G:-9% P:10.3%	CH11 L:6.3 C:5.5 G:-14% P:12.3%	CH42 L:15.7 C:12.8 G:-18% P:9.5%	CH19 L:14.9 C:10.5 G:-29% P:7.3%	CH29 L:4.5 C:1.5 G:-66% P:4.8%	CH40 L:6.3 C:1.3 G:-80% P:3.3%	
CH08 O. 50.6 -11.22% 9.37% A. 40.3 -28.98% 9.09%	MC09 L:1.2 C:1.6 G:29% P:10.1%	CH48 L:0.0 C:10.3 G:0% P:10.4%	MC03 L:0.3 C:0.0 G:0% P:0%	CH28 L:10.6 C:9.5 G:-11% P:12%	KNR1 L:7.8 C:6.8 G:-13% P:9.7%	CH38 L:6.1 C:5.2 G:-15% P:6%	CH07 L:15.2 C:9.8 G:-35% P:8.7%	CH22 L:14.5 C:7.1 G:-51% P:7.4%	MC02 L:1.3 C:0.4 G:-71% P:6.2%
CH05 O. 60.5 -38.44% 7.55% A. 60.5 -38.44% 7.55%	AVD1 L:10.0 C:13.3 G:33% P:5.9%	CH37 L:7.4 C:7.4 G:1% P:9.8%	CH05 L:18.4 C:14.9 G:-19% P:7.3%	CH30 L:10.6 C:7.5 G:-29% P:5%	CH35 L:9.6 C:5.6 G:-42% P:10.7%	CH14 L:37.6 C:10.5 G:-72% P:8.3%	CH26 L:4.7 C:1.3 G:-72% P:8.5%		
CH03 O. 44.2 -40.19% 8.59% A. 44.2 -40.19% 8.59%	MC10 L:1.7 C:1.7 G:-1% P:3.9%	CH45 L:11.4 C:10.9 G:-4% P:7.2%	MRM1 L:9.8 C:8.2 G:-16% P:8%	GUD2 L:7.7 C:6.0 G:-23% P:10.2%	CGL1 L:7.2 C:5.3 G:-26% P:5.4%	SKL1 L:8.6 C:4.1 G:-52% P:9.3%	GUD1 L:18.8 C:6.0 G:-68% P:13.3%	TKM1 L:8.7 C:2.1 G:-76% P:11%	



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LP: 01-11-2024 To 02-11-2024	2,854.65 L	1,643.97 L	-42.41 %	-47.70 %	7.66%
CP: 01-11-2025 To 02-11-2025					
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1	CHENNAI-02 sales: 199.69 growth: -26.1% GP: 7.86% a2a sales: 199.69 growth: -25.67% GP: 7.86%									
CH09 O. 38.5 -18.45% 8.49% A. 38.5 -18.45% 8.49%	CH33 L:6.2 C:7.8 G:27% P:8.6%	CH46 L:3.7 C:4.6 G:25% P:9.5%	CH20 L:13.0 C:11.5 G:-12% P:7.4%	CH09 L:10.4 C:7.2 G:-30% P:7.9%	CH41 L:8.3 C:5.1 G:-38% P:8.8%	CH31 L:5.7 C:2.3 G:-61% P:12.7%				
CH07 O. 50.4 -26.37% 8.67% A. 50.4 -26.37% 8.67%	CH27 L:2.5 C:3.6 G:45% P:7.7%	CH43 L:7.0 C:6.4 G:-9% P:9.6%	CH15 L:23.6 C:19.7 G:-16% P:8%	CH01 L:0.3 C:0.2 G:-18% P:0.4%	CH18 L:16.0 C:11.1 G:-31% P:9.3%	CH17 L:10.1 C:6.9 G:-31% P:9.2%	CH36 L:7.2 C:2.3 G:-68% P:8.6%	CH32 L:1.9 C:0.1 G:-92% P:18.7%		
CH01 O. 53.9 -28.31% 7.53% A. 53.9 -26.77% 7.53%	CH23 L:2.4 C:3.6 G:50% P:9.7%	MC06 L:1.2 C:1.4 G:15% P:0.9%	MC08 L:1.6 C:0.0 G:0% P:0%	CH24 L:11.0 C:10.0 G:-9% P:9.3%	CH06 L:12.3 C:9.5 G:-22% P:8.2%	CH12 L:16.7 C:11.8 G:-29% P:9.1%	CH03 L:30.1 C:17.6 G:-41% P:5.2%			
CH04 O. 56.9 -28.34% 7.02% A. 56.9 -28.34% 7.02%	MC05 L:2.7 C:3.1 G:13% P:3.2%	CH34 L:12.2 C:10.7 G:-13% P:7%	PON1 L:6.7 C:5.7 G:-14% P:10.1%	CH21 L:19.4 C:13.7 G:-29% P:7%	GPD1 L:6.9 C:4.6 G:-33% P:5.3%	CH44 L:9.6 C:6.2 G:-36% P:8%	MJR1 L:13.5 C:8.6 G:-36% P:7%	UKI1 L:8.3 C:4.3 G:-48% P:6.2%		
12	HO01 sales: 0.23 growth: -81.0% GP: -3.51% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 0.2 -80.99% -3.51% A. 0.0 0.00% 0.00%	GHUB L:0.5 C:0.1 G:0% P:-1%				MSWH L:0.7 C:0.1 G:0% P:-8%					
6	NORTH ARCOT sales: 132.81 growth: -47.8% GP: 7.02% a2a sales: 128.43 growth: -49.36% GP: 7.05%									
NA03 O. 43.2 -41.41% 7.88% A. 43.2 -41.41% 7.88%	TRL1 L:10.6 C:13.1 G:23% P:9.9%	SLG1 L:4.9 C:3.6 G:-26% P:6.8%	SBR1 L:10.4 C:7.6 G:-27% P:8.6%	BGR1 L:4.9 C:2.5 G:-49% P:6.1%	TRT1 L:6.6 C:3.0 G:-55% P:6.9%	VSI1 L:14.1 C:6.3 G:-55% P:5.9%	UGI1 L:7.8 C:3.0 G:-62% P:6%	PTU1 L:5.3 C:2.0 G:-62% P:6.1%	CPT1 L:9.0 C:2.0 G:-77% P:8.5%	
NA01 O. 51.2 -38.96% 6.80% A. 46.8 -43.63% 6.87%	KPM1 L:0.0 C:4.4 G:0% P:6.1%	NASD L:0.8 C:0.0 G:0% P:0%	WHVL L:0.0 C:0.0 G:0% P:14.2%	WJD1 L:7.6 C:7.2 G:-6% P:10.2%	CYR1 L:8.5 C:7.0 G:-17% P:6.9%	WJP1 L:6.9 C:5.1 G:-26% P:5.9%	AKM1 L:11.4 C:6.5 G:-43% P:5.1%	KPM2 L:33.3 C:15.3 G:-54% P:5.8%	ARC2 L:10.2 C:4.0 G:-61% P:8.8%	ANI1 L:5.1 C:1.7 G:-66% P:7%
NA02 O. 38.5 -60.31% 6.35% A. 38.5 -60.31% 6.35%	VNB1 L:9.0 C:5.2 G:-42% P:3.7%	VEL2 L:13.2 C:7.1 G:-46% P:8.5%	ABR1 L:10.6 C:5.0 G:-53% P:3.8%	TRR1 L:20.5 C:8.1 G:-60% P:7.3%	VEL1 L:12.0 C:3.9 G:-67% P:6.8%	PLR1 L:7.2 C:2.2 G:-69% P:5%	GDM1 L:13.3 C:4.1 G:-69% P:7.6%	CGM1 L:11.1 C:2.7 G:-75% P:6.3%		
7	SOUTH ARCOT sales: 99.90 growth: -48.2% GP: 7.53% a2a sales: 94.40 growth: -51.04% GP: 7.55%									
SA01 O. 37.4 -23.29% 8.34% A. 34.3 -29.70% 8.46%	POY2 L:6.7 C:9.7 G:44% P:7.3%		MKM1 L:0.0 C:3.1 G:0% P:6.9%		POY1 L:12.2 C:7.4 G:-39% P:8.3%		KLM1 L:11.1 C:6.7 G:-39% P:9.3%		CUD1 L:18.8 C:10.5 G:-44% P:9.1%	



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LP: 01-11-2024 To 02-11-2024	2,854.65 L	1,643.97 L	-42.41 %	-47.70 %	7.66%
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SA02 O. 36.2 -50.57% 6.82% A. 33.8 -53.81% 6.78%	STP1 L:0.0 C:3.2 G:0% P:6.7%	WHUT L:0.0 C:-0.8 G:0% P:4.5%	KKI2 L:10.5 C:6.5 G:-38% P:8.3%	VCM1 L:6.6 C:4.0 G:-39% P:-0.3%	CDM1 L:14.4 C:8.6 G:-40% P:6.9%	PRT1 L:8.1 C:4.4 G:-46% P:11%	KML1 L:5.5 C:2.7 G:-51% P:7.1%	ULP1 L:15.2 C:4.8 G:-69% P:6.3%	NVL2 L:13.0 C:2.9 G:-78% P:6.9%
SA03 O. 26.2 -62.90% 7.35% A. 26.2 -62.90% 7.35%	SJI2 L:0.0 C:4.4 G:0% P:7.2%	VPM2 L:7.5 C:5.2 G:-31% P:10.6%	TVM1 L:7.7 C:4.5 G:-41% P:6.3%	TRK1 L:14.6 C:5.3 G:-64% P:8.4%	TDM1 L:10.5 C:3.7 G:-65% P:4.5%	TVM2 L:8.4 C:2.2 G:-74% P:5.2%	VPM1 L:5.0 C:1.0 G:-81% P:6%	SJI1 L:17.0 C:0.0 G:-100% P:0%	
8	SOUTH-01 sales: 227.08 growth: -49.3% GP: 7.65% a2a sales: 218.72 growth: -51.16% GP: 7.64%								
TVL2 O. -0.5 0.00% 32.69% A. 0.0 0.00% 0.00%	S2SD L:0.0 C:-0.5 G:0% P:32.7%								
TUT1 O. 54.3 -34.09% 7.77% A. 51.8 -37.12% 7.66%	ERL2 L:0.0 C:3.7 G:0% P:10.8%	TYI1 L:0.0 C:2.5 G:0% P:10.1%	TUT1 L:41.9 C:28.5 G:-32% P:7.4%	TUT2 L:16.8 C:11.1 G:-34% P:6.1%	UDN1 L:7.0 C:4.1 G:-42% P:7.8%	TCN1 L:10.7 C:4.5 G:-58% P:10.3%	ERL1 L:6.0 C:0.0 G:-100% P:0%		
NGR1 O. 37.2 -40.19% 5.87% A. 37.2 -40.19% 5.87%	COL1 L:1.9 C:1.6 G:-14% P:5.6%	KGL1 L:4.1 C:3.4 G:-16% P:4.7%	KSM1 L:3.7 C:2.7 G:-28% P:5.3%	TKY1 L:6.0 C:4.0 G:-34% P:7%	NGR1 L:28.1 C:16.9 G:-40% P:4.8%	MAR1 L:9.8 C:4.6 G:-53% P:8%	MMT1 L:8.7 C:4.0 G:-54% P:8.5%		
TVL1 O. 38.0 -52.11% 6.15% A. 38.0 -52.11% 6.15%	ARM1 L:6.1 C:3.7 G:-40% P:8.4%	VLY1 L:14.4 C:8.4 G:-41% P:4.8%	TVL2 L:3.3 C:1.6 G:-52% P:4.1%	TVL1 L:45.7 C:21.0 G:-54% P:5.7%	ASM1 L:9.8 C:3.3 G:-66% P:10.7%				
TKS1 O. 31.7 -53.11% 8.10% A. 31.7 -53.11% 8.10%	SGT1 L:6.9 C:4.6 G:-33% P:5.7%	PDI1 L:7.2 C:4.6 G:-36% P:4.1%	TKS2 L:14.3 C:7.8 G:-46% P:9.3%	SDI1 L:6.6 C:2.9 G:-56% P:9.3%	TKS1 L:14.8 C:6.1 G:-59% P:10.5%	RPM1 L:17.8 C:5.7 G:-68% P:8.4%			
KVT1 O. 40.4 -53.82% 10.00% A. 37.5 -57.15% 10.10%	SKD1 L:0.0 C:2.9 G:0% P:8.7%	KYR1 L:5.1 C:4.0 G:-22% P:6.7%	PKD1 L:12.9 C:9.9 G:-23% P:8.9%	RND1 L:12.1 C:6.8 G:-43% P:11.2%	VKM1 L:6.0 C:2.4 G:-61% P:9.5%	SNL1 L:12.8 C:4.2 G:-67% P:8.7%	KVT1 L:29.3 C:8.2 G:-72% P:12.6%	STU2 L:9.3 C:1.9 G:-79% P:12.2%	
VNR1 O. 25.9 -62.29% 8.41% A. 22.5 -67.31% 8.34%	APK2 L:0.0 C:3.4 G:0% P:8.9%	VNR1 L:7.5 C:4.1 G:-46% P:7.2%	SVK1 L:17.2 C:7.0 G:-60% P:7.2%	APK1 L:14.9 C:3.9 G:-74% P:6.4%	VNR2 L:29.0 C:7.5 G:-74% P:11%				



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1,643.97 L

Growth
-42.41 %

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-47.70 %

OA CP GP%
7.66%

10	SOUTH-03 sales: 160.68 growth: -48.5% GP: 8.35% a2a sales: 129.46 growth: -58.55% GP: 8.14%										
MDU1 O. -1.2 825.46% 16.33% A. 0.0 0.00% 0.00%	WHMD L:-0.1 C:-1.2 G:0% P:16.3%										
MDU2 O. 52.8 -47.05% 8.14% A. 47.8 -52.03% 8.26%	MDU6 L:17.8 C:18.4 G:4% P:7.1%	TEN2 L:0.0 C:5.0 G:0% P:7%	CBM1 L:9.0 C:4.3 G:-52% P:8.8%	MDU4 L:8.4 C:4.0 G:-53% P:6.9%	MDU2 L:17.5 C:7.4 G:-58% P:9.4%	ADP1 L:7.8 C:3.1 G:-61% P:11%	MDU3 L:10.7 C:3.7 G:-65% P:8.9%	TEN1 L:9.5 C:3.0 G:-68% P:7.4%	BNR1 L:8.7 C:2.5 G:-71% P:9.5%	CMR1 L:10.3 C:1.4 G:-87% P:11.7%	
SVG1 O. 32.0 -26.42% 8.75% A. 20.7 -52.41% 8.22%	KPT1 L:0.0 C:2.6 G:0% P:7.4%	KYK1 L:0.0 C:5.1 G:0% P:10.2%	PKM1 L:0.0 C:3.6 G:0% P:10.6%	NKI1 L:5.6 C:4.2 G:-24% P:7.9%	BTU1 L:2.8 C:1.7 G:-39% P:7.8%	MLR1 L:5.4 C:2.4 G:-56% P:6%	TMM1 L:14.4 C:6.2 G:-57% P:8%	SVG1 L:7.1 C:2.9 G:-58% P:8.9%	USL1 L:8.2 C:3.3 G:-60% P:10.4%		
DGL1 O. 40.4 -53.50% 8.19% A. 34.2 -60.59% 7.41%	DGL2 L:0.0 C:4.4 G:0% P:11.9%	PNI1 L:0.0 C:1.8 G:0% P:13.9%	MDU1 L:33.1 C:20.1 G:-39% P:6.6%	MDU5 L:6.1 C:3.6 G:-41% P:11.7%	MPA1 L:10.2 C:3.4 G:-67% P:9.5%	DGL1 L:28.2 C:5.9 G:-79% P:6.2%	NTM1 L:9.4 C:1.4 G:-86% P:8.2%				
KKD2 O. 31.1 -51.72% 9.03% A. 21.1 -67.25% 9.26%	KKD3 L:0.0 C:10.0 G:0% P:8.5%	DKI1 L:8.6 C:5.0 G:-42% P:9%	TPT1 L:6.7 C:3.5 G:-48% P:12.5%	PVI1 L:6.4 C:3.3 G:-49% P:7.2%	ATG1 L:9.6 C:3.0 G:-69% P:8.4%	SGP1 L:5.1 C:1.6 G:-69% P:7.1%	TDI1 L:10.0 C:2.7 G:-73% P:10.6%	MNM1 L:8.3 C:2.1 G:-75% P:8.9%	KKD2 L:4.5 C:0.0 G:-100% P:0%	PNV1 L:5.3 C:0.0 G:-100% P:0%	
KRR1 O. 5.6 -68.71% 7.10% A. 5.6 -68.71% 7.10%	KRR1 L:10.2 C:3.5 G:-65% P:6.2%					ODM1 L:7.5 C:2.0 G:-73% P:8.7%					
5	TRICHY-01 sales: 145.23 growth: -39.8% GP: 6.86% a2a sales: 136.57 growth: -43.40% GP: 6.81%										
TRY1 O. 45.1 -27.73% 6.24% A. 40.3 -35.42% 6.44%	TRY2 L:3.6 C:3.6 G:1% P:9.7%	TRY4 L:0.0 C:6.4 G:0% P:6.9%	WTRZ L:0.0 C:-1.6 G:0% P:14.2%	TRY1 L:36.9 C:26.2 G:-29% P:4.9%	TRY3 L:10.7 C:5.6 G:-47% P:7.9%	PDK1 L:5.4 C:2.5 G:-53% P:11%	KRN1 L:5.8 C:2.3 G:-60% P:10.5%				
KUM1 O. 32.9 -39.92% 7.23% A. 32.9 -39.92% 7.23%	KIK1 L:4.3 C:3.4 G:-19% P:5.8%	TVR2 L:9.0 C:7.1 G:-21% P:6%	TVR1 L:5.7 C:4.0 G:-30% P:3.7%	NGT1 L:6.6 C:4.2 G:-36% P:7.5%	KUM1 L:13.0 C:8.1 G:-38% P:9.5%	TTP1 L:12.1 C:4.7 G:-61% P:8.5%	NCK1 L:3.9 C:1.3 G:-66% P:8.5%				
TNJ1 O. 33.6 -36.81% 6.72% A. 29.7 -44.08% 6.10%	NMM1 L:0.0 C:3.9 G:0% P:11.5%	TNJ1 L:13.4 C:10.3 G:-23% P:6.5%	MDI1 L:8.4 C:4.7 G:-45% P:9.2%	PTK1 L:12.0 C:6.2 G:-49% P:4.9%	ORU1 L:4.8 C:2.2 G:-54% P:6.7%	TNJ2 L:10.9 C:5.0 G:-54% P:2.6%	APM1 L:3.6 C:1.4 G:-61% P:9.5%				



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PBR1 O. 33.7 -52.57% 7.49% A. 33.7 -52.57% 7.49%	MVM1 L:7.6 C:9.3 G:22% P:9.4%	AYR1 L:8.3 C:5.9 G:-29% P:5.8%	PBR2 L:17.3 C:8.3 G:-52% P:6.7%	JKM1 L:7.9 C:2.7 G:-66% P:6%	PBR1 L:5.3 C:1.5 G:-72% P:10.6%	TYR1 L:15.5 C:4.2 G:-73% P:7.2%	MSI1 L:9.2 C:1.9 G:-79% P:6.8%				
9	WEST-01 sales: 117.41 growth: -51.1% GP: 9.09% a2a sales: 102.45 growth: -57.30% GP: 8.97%										
CBE1 O. 50.5 -43.82% 9.54% A. 43.8 -51.27% 9.67%	SNR1 L:5.9 C:6.0 G:1% P:13%	CBE5 L:0.0 C:2.3 G:0% P:11.7%	CBE6 L:0.0 C:5.3 G:0% P:7.2%	WHCB L:0.0 C:-0.9 G:0% P:7.8%	CBE1 L:5.6 C:5.4 G:-4% P:8.3%	CBE3 L:3.4 C:2.2 G:-36% P:11.3%	KMR1 L:15.9 C:9.3 G:-42% P:10.3%	SUL1 L:8.0 C:3.9 G:-50% P:10.7%	CBE4 L:14.1 C:6.8 G:-52% P:7.2%	CBE2 L:37.0 C:10.2 G:-73% P:8.8%	
UAM1 O. 25.1 -48.54% 7.50% A. 22.9 -52.98% 6.52%	KMD1 L:0.0 C:2.2 G:0% P:17.9%	MPM1 L:5.7 C:5.0 G:-12% P:10.3%	UAM1 L:15.1 C:9.0 G:-41% P:5.1%	CNR1 L:7.8 C:3.1 G:-60% P:6.5%	KGI1 L:11.2 C:4.0 G:-64% P:4.1%	GDR1 L:8.9 C:1.8 G:-80% P:8.5%					
PLI1 O. 16.4 -55.52% 10.61% A. 16.4 -55.52% 10.61%	PDM1 L:4.2 C:3.2 G:-23% P:8.2%	PLI1 L:9.0 C:4.6 G:-48% P:14.2%	DPM2 L:9.1 C:4.0 G:-55% P:7.7%	UMP1 L:7.7 C:2.8 G:-63% P:12.8%	KGM1 L:7.0 C:1.7 G:-76% P:8.2%						
TPR4 O. 11.5 -62.70% 9.37% A. 9.7 -68.60% 9.67%	TPR4 L:0.0 C:1.8 G:0% P:7.8%	AVI1 L:6.7 C:2.8 G:-58% P:10.5%	PPI1 L:5.8 C:2.2 G:-63% P:11.8%	GBM1 L:8.3 C:2.4 G:-71% P:6.3%	SYM2 L:7.3 C:2.0 G:-73% P:9%	ANR1 L:2.8 C:0.4 G:-86% P:15.5%					
TPR1 O. 13.9 -58.56% 8.33% A. 9.6 -71.35% 8.10%	TPR3 L:0.0 C:4.3 G:0% P:8.9%	TPR1 L:16.1 C:5.1 G:-68% P:8%	TPR2 L:17.3 C:4.5 G:-74% P:8.2%								
11	WEST-02 sales: 150.46 growth: -61.4% GP: 8.58% a2a sales: 149.26 growth: -61.70% GP: 8.56%										
HSR1 O. 42.3 -41.15% 7.41% A. 43.0 -40.22% 7.50%	WHKP L:0.0 C:-0.7 G:0% P:13.1%	HSR2 L:15.2 C:15.0 G:-2% P:9.7%	SGI1 L:4.1 C:3.2 G:-22% P:2.3%	HSR1 L:13.9 C:9.5 G:-32% P:7.2%	PMP1 L:8.4 C:4.3 G:-49% P:3.3%	PLC1 L:10.0 C:4.1 G:-59% P:7.7%	KVP1 L:6.8 C:2.4 G:-64% P:8.5%	KRI1 L:13.4 C:4.5 G:-67% P:7.8%			
ERD1 O. 40.8 -61.67% 10.65% A. 41.3 -61.19% 10.56%	WHPD L:0.0 C:-0.5 G:0% P:3.7%	ERD2 L:20.3 C:14.7 G:-28% P:10.8%	TCG1 L:6.5 C:3.5 G:-46% P:11.8%	NKL2 L:12.6 C:5.7 G:-54% P:10%	PDR1 L:5.1 C:1.9 G:-63% P:11.2%	CMI1 L:5.6 C:1.9 G:-65% P:9.1%	ERD1 L:20.8 C:6.6 G:-68% P:7.8%	VKL1 L:7.8 C:1.9 G:-75% P:15%	KMM1 L:9.1 C:2.0 G:-78% P:9.6%	SGG1 L:7.4 C:1.4 G:-81% P:9.6%	RSP1 L:11.3 C:1.6 G:-86% P:17%
MTR1 O. 32.3 -67.34% 7.79% A. 32.3 -67.34% 7.79%	DPR1 L:5.7 C:2.9 G:-48% P:6.4%	MTR1 L:11.3 C:5.6 G:-50% P:10.9%	BMD1 L:9.1 C:3.3 G:-64% P:9.2%	OML1 L:17.4 C:6.3 G:-64% P:6.8%	MCR1 L:14.3 C:4.6 G:-68% P:6.9%	TRM1 L:22.9 C:5.7 G:-75% P:7.1%	HRR1 L:11.5 C:2.8 G:-76% P:7%	DPR2 L:6.9 C:1.0 G:-85% P:6.4%			



Information:

LP: 01-11-2024 To 02-11-2024

CP: 01-11-2025 To 02-11-2025

Sales Values are in Lacs

OA LP Sales

2,854.65 L

OA CP Sales

1,643.97 L

Growth

-42.41 %

A2A Growth

-47.70 %

OA CP GP%

7.66%

SLM1 O. 35.0 -68.85% 8.34% A. 32.6 -70.96% 8.17%	APN1 L:0.0 C:2.4 G:0% P:10.6%	EDP1 L:7.7 C:2.7 G:-65% P:3.7%	ATU1 L:10.8 C:3.8 G:-65% P:7.5%	SLM1 L:36.8 C:12.7 G:-66% P:6.5%	VPD1 L:13.5 C:3.6 G:-73% P:12.2%	SLM3 L:15.6 C:3.8 G:-76% P:13.6%	SLM2 L:15.1 C:3.6 G:-76% P:7.5%	EPI1 L:12.9 C:2.4 G:-81% P:9.5%					
4	TIRUPATI-01 sales: 85.33 growth: -33.0% GP: 5.45% a2a sales: 76.02 growth: -40.31% GP: 5.48%												
TPY1 O. 47.0 -23.31% 5.31% A. 43.5 -29.05% 5.15%	VKI1 L:2.1 C:3.6 G:70% P:2.7%	NLR1 L:2.9 C:3.3 G:15% P:5.6%	PMR1 L:4.3 C:4.7 G:10% P:8.6%	KVL1 L:0.0 C:3.5 G:0% P:7.2%	TPY2 L:7.7 C:6.3 G:-17% P:4.7%	SPE1 L:7.5 C:6.1 G:-18% P:5.8%	PGR1 L:3.6 C:2.8 G:-21% P:7.5%	KHT1 L:5.5 C:3.5 G:-36% P:3.3%	NYP1 L:4.4 C:2.8 G:-37% P:6%	TPY1 L:5.8 C:2.8 G:-52% P:0.2%	PUT1 L:5.2 C:2.4 G:-55% P:8.5%	CTO1 L:12.3 C:5.1 G:-59% P:3.8%	
KDA1 O. 17.4 -32.90% 4.56% A. 15.5 -40.29% 4.86%	RCY1 L:2.7 C:3.2 G:21% P:5.2%	PDT1 L:0.0 C:1.9 G:0% P:2.1%	PIL1 L:3.7 C:2.4 G:-35% P:4.6%	BVL1 L:2.5 C:1.6 G:-37% P:7.3%	KOU1 L:3.4 C:2.1 G:-40% P:4.1%	MPL1 L:6.5 C:3.4 G:-48% P:4.8%	KDA1 L:3.4 C:1.4 G:-60% P:2.5%	RJP1 L:3.7 C:1.4 G:-61% P:5.4%					
ATP1 O. 20.9 -47.84% 6.51% A. 17.1 -57.51% 6.87%	DHN1 L:0.0 C:2.5 G:0% P:5.6%	GTL1 L:0.0 C:1.4 G:0% P:3.7%	NDL1 L:4.8 C:3.8 G:-21% P:11.3%	ATP1 L:8.4 C:4.8 G:-43% P:5.3%	TPI1 L:2.3 C:1.0 G:-55% P:9.3%	KNL2 L:7.5 C:2.8 G:-62% P:2.6%	KNL1 L:6.4 C:2.2 G:-65% P:8.6%	ADI1 L:10.8 C:2.4 G:-78% P:5.5%					
3	VIJAYAWADA-01 sales: 83.16 growth: 54.3% GP: 4.22% a2a sales: 36.42 growth: -32.44% GP: 5.25%												
VJW1 O. 33.9 90.01% 1.73% A. 15.3 -14.07% 4.58%	VJW1 L:3.6 C:6.4 G:78% P:2%	GDV1 L:0.0 C:1.9 G:0% P:4.5%	GVM1 L:0.0 C:0.9 G:0% P:8.5%	JPT1 L:0.0 C:1.3 G:0% P:6%	TVU1 L:0.0 C:1.2 G:0% P:5.9%	VJW4 L:0.0 C:8.5 G:0% P:-4%	VJW5 L:0.0 C:2.3 G:0% P:7.3%	VUY1 L:0.0 C:2.6 G:0% P:-9.7%	VJW3 L:4.3 C:3.9 G:-9% P:9.5%	VJW2 L:3.5 C:2.4 G:-31% P:0.1%	TEL1 L:3.3 C:1.5 G:-54% P:6.5%	MTM1 L:3.2 C:1.1 G:-64% P:9.7%	
GNT1 O. 23.4 31.25% 5.96% A. 11.0 -38.36% 5.81%	GNT1 L:1.1 C:2.0 G:79% P:8.6%	CRL1 L:0.0 C:2.3 G:0% P:8.3%	KDR1 L:0.0 C:3.5 G:0% P:4.2%	PNR1 L:0.0 C:2.3 G:0% P:4.8%	PRL1 L:0.0 C:1.4 G:0% P:10.3%	RAL1 L:0.0 C:1.9 G:0% P:3.4%	VKN1 L:0.0 C:1.0 G:0% P:10%	WHGT L:0.0 C:0.0 G:0% P:0%	NRT1 L:2.8 C:2.6 G:-6% P:3.9%	CKT1 L:2.7 C:2.3 G:-15% P:5.7%	OGL1 L:4.2 C:2.8 G:-33% P:5.6%	GNT2 L:3.5 C:0.9 G:-74% P:5.4%	BPP1 L:3.5 C:0.4 G:-90% P:7.7%
BVR1 O. 25.9 41.97% 5.90% A. 10.1 -44.61% 5.66%	AMP1 L:0.0 C:1.3 G:0% P:3.9%	DPE1 L:0.0 C:0.4 G:0% P:10.8%	JGG1 L:0.0 C:1.6 G:0% P:10.1%	NPR1 L:0.0 C:1.1 G:0% P:8.6%	PAP1 L:0.0 C:1.0 G:0% P:7.8%	PPM1 L:0.0 C:3.2 G:0% P:5%	RMV1 L:0.0 C:1.7 G:0% P:3.9%	TNI1 L:0.0 C:1.6 G:0% P:9.2%	TNK1 L:0.0 C:4.0 G:0% P:4%	KND1 L:1.4 C:1.4 G:0% P:6.6%	ELU1 L:4.3 C:2.9 G:-34% P:2.9%	BVR1 L:9.4 C:4.8 G:-49% P:7.3%	TDD1 L:3.2 C:1.1 G:-67% P:4.7%
12	KL-SOUTH sales: 12.83 growth: 0.0% GP: 7.37% a2a sales: 0.00 growth: 0.00% GP: 0.00%												
TVP1 O. 12.8 0.00% 7.37% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:3.4 G:0% P:6.6%					PAS1 L:0.0 C:3.2 G:0% P:5.6%					TVP1 L:0.0 C:6.3 G:0% P:8.7%		