



Information:
LP: 01-10-2025 To 02-10-2025
CP: 01-10-2026 To 02-10-2026
Sales Values are in Lacs

OA LP Sales
3,619.99 L

OA CP Sales
2,930.81 L

Growth
-19.04 %

A2A Growth
-27.55 %

OA CP GP%
7.16%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	KL-SOUTH	12	40	242.68%	2.58%	12	26	122.24%	1.54%					3
2	SOUTH-03	277	324	16.71%	5.38%	275	315	14.46%	5.33%	29			2	6
14	HO01	0	5	0.00%	-0.95%	0	0	0.00%	0.00%					
14	HYDERABAD-01	0	8	0.00%	2.43%	0	0	0.00%	0.00%					
14	KL-CENTRAL	0	13	0.00%	0.08%	0	0	0.00%	0.00%					
14	KL-NORTH	0	142	0.00%	18.67%	0	0	0.00%	0.00%					
3	SOUTH-01	422	402	-4.54%	4.94%	418	398	-4.72%	4.99%	22		3	1	10
4	WEST-01	162	151	-6.84%	8.86%	162	151	-6.40%	8.88%	13			1	7
5	CHENNAI-02	370	312	-15.75%	6.50%	370	315	-14.92%	7.05%	21	1	1		7
6	CHENNAI-01	382	362	-5.10%	7.22%	381	320	-16.05%	7.09%	20	2	1	2	3
7	SOUTH ARCOT	196	169	-13.36%	7.14%	196	163	-16.63%	7.27%	15	1	1		3
8	WEST-03	141	116	-17.82%	8.69%	141	115	-18.40%	8.80%	14	1		1	2
9	NORTH ARCOT	234	217	-7.22%	7.76%	234	182	-22.24%	7.87%	20	1			4
10	TRICHY-01	303	245	-19.33%	7.38%	303	226	-25.37%	7.34%	21	1		1	3
11	WEST-02	210	139	-33.90%	8.01%	210	136	-35.26%	8.23%	19			1	3
12	TIRUPATI-01	394	135	-65.74%	5.94%	394	131	-66.65%	5.95%	29				
13	VIJAYAWADA-01	519	152	-70.77%	5.85%	519	139	-73.15%	5.87%	36				
Total		3,620	2,931	-19.04%	7.16%	3,614	2,618	-27.55%	6.70%	259	7	6	9	51

6	CHENNAI-01 sales: 362.12 growth: -5.1% GP: 7.22% a2a sales: 320.09 growth: -16.05% GP: 7.09%									
CH05 O. 141.6 14.88% 6.92% A. 124.6 1.12% 6.70%	AVD1 L:11.2 C:16.0 G:42% P:6.7%	CH30 L:12.2 C:14.4 G:18% P:7.5%	CH05 L:25.1 C:28.5 G:13% P:5.6%	CH14 L:28.5 C:29.7 G:4% P:6.4%	CH47 L:0.0 C:17.0 G:0% P:8.5%	CH07 L:19.7 C:17.5 G:-11% P:6.6%	KNR1 L:9.8 C:7.9 G:-20% P:8.2%	CH22 L:13.2 C:9.6 G:-28% P:8.3%	CH26 L:3.6 C:1.2 G:-66% P:8.4%	
CH08 O. 0.0 -100.00% 0.00% A. 0.0 0.00% 0.00%	MC02 L:0.3 C:0.0 G:0% P:0%									
CH10 O. 66.8 -17.84% 8.71% A. 66.8 -17.84% 8.71%	CH28 L:17.6 C:18.5 G:5% P:11.5%	CH42 L:16.3 C:16.6 G:2% P:8.9%	CH38 L:8.5 C:7.8 G:-9% P:10.9%	CH16 L:33.6 C:22.8 G:-32% P:5.6%	CH29 L:3.5 C:0.8 G:-77% P:12.9%	MC09 L:1.9 C:0.4 G:-80% P:0%				
CH03 O. 63.5 -26.51% 7.23% A. 63.5 -26.51% 7.23%	CH45 L:11.8 C:14.4 G:21% P:5.4%	GUD1 L:13.8 C:11.1 G:-20% P:9%	GUD2 L:17.1 C:11.8 G:-31% P:6.5%	TKM1 L:8.0 C:5.4 G:-32% P:8.8%	CGL1 L:11.5 C:7.8 G:-33% P:8%	SKL1 L:8.4 C:5.6 G:-34% P:8.1%	MRM1 L:12.5 C:7.5 G:-40% P:6.7%	MC10 L:3.1 C:0.0 G:-100% P:0%		



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-10-2025 To 02-10-2025	3,619.99 L	2,930.81 L	-19.04 %	-27.55 %	7.16%
CP: 01-10-2026 To 02-10-2026					
Sales Values are in Lacs					

CH06 O. 90.2 -0.09% 6.58% A. 65.1 -27.85% 6.03%	CH48 L:15.6 C:19.6 G:26% P:6.4%	CH25 L:0.0 C:26.9 G:0% P:5.3%	CH49 L:0.0 C:25.1 G:0% P:8%	CH19 L:17.4 C:12.7 G:-27% P:6.9%	CH39 L:6.7 C:4.2 G:-38% P:6.2%	CH40 L:10.9 C:2.0 G:-81% P:5%	CH11 L:9.8 C:0.0 G:-100% P:0%	CH08 L:29.9 C:-0.3 G:-101% P:-0.5%		
5	CHENNAI-02 sales: 311.77 growth: -15.8% GP: 6.50% a2a sales: 314.84 growth: -14.92% GP: 7.05%									
CH07 O. 82.8 7.30% 8.22% A. 82.8 7.30% 8.22%	CH01 L:0.2 C:2.1 G:723% P:-2.5%	CH17 L:3.4 C:15.3 G:354% P:10.5%	CH36 L:2.7 C:6.8 G:149% P:6.4%	CH43 L:5.5 C:9.6 G:74% P:2.6%	CH18 L:17.1 C:18.4 G:7% P:8.8%	CH27 L:4.9 C:4.1 G:-15% P:8.1%	CH15 L:43.3 C:26.5 G:-39% P:9.9%			
CH02 O. -18.9 0.00% 12.45% A. 0.0 0.00% 0.00%	WCHN L:0.0 C:-8.0 G:0% P:9.6%				WHC3 L:0.0 C:-10.9 G:0% P:14.6%					
CH04 O. 92.1 -11.84% 7.39% A. 92.1 -11.84% 7.39%	CH50 L:0.0 C:20.9 G:0% P:9.6%	CH20 L:12.5 C:10.9 G:-12% P:8%	UKI1 L:8.3 C:7.2 G:-14% P:5.1%	CH21 L:27.5 C:20.6 G:-25% P:5.7%	CH34 L:20.1 C:13.0 G:-35% P:6.8%	GPD1 L:14.2 C:8.2 G:-43% P:6.1%	MJR1 L:16.1 C:8.6 G:-46% P:7.8%	PON1 L:5.8 C:2.8 G:-52% P:12.2%		
CH01 O. 90.8 -20.07% 5.66% A. 90.8 -20.07% 5.66%	CH37 L:3.6 C:6.8 G:88% P:2.1%	CH35 L:10.7 C:13.5 G:26% P:7.2%	CH41 L:12.2 C:12.0 G:-2% P:4.8%	CH24 L:16.0 C:14.5 G:-9% P:4.8%	CH06 L:12.3 C:10.0 G:-18% P:7.2%	CH03 L:39.4 C:24.1 G:-39% P:7.5%	CH46 L:13.7 C:7.2 G:-48% P:0.1%	CH23 L:5.8 C:2.9 G:-51% P:8.6%		
CH09 O. 64.8 -13.19% 5.94% A. 49.0 -34.37% 7.02%	CH32 L:2.3 C:3.8 G:62% P:9.5%	CH33 L:9.6 C:9.7 G:1% P:10.3%	CH51 L:0.0 C:15.8 G:0% P:2.6%	CH12 L:20.3 C:19.5 G:-4% P:7.8%	CH31 L:7.9 C:4.5 G:-42% P:3.4%	MC06 L:4.2 C:2.3 G:-46% P:2.9%	CH44 L:14.1 C:6.8 G:-51% P:4.2%	MC05 L:5.4 C:2.4 G:-55% P:2%	CH09 L:10.9 C:0.0 G:-100% P:0%	
14	HO01 sales: 5.47 growth: 0.0% GP: -0.95% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 5.5 0.00% -0.95% A. 0.0 0.00% 0.00%	GHUB L:0.0 C:5.5 G:0% P:-1%									
9	NORTH ARCOT sales: 217.00 growth: -7.2% GP: 7.76% a2a sales: 181.87 growth: -22.24% GP: 7.87%									
NA03 O. 50.9 -13.58% 8.24% A. 50.9 -13.58% 8.24%	PTU1 L:1.7 C:3.2 G:85% P:5%	BGR1 L:4.1 C:7.1 G:73% P:7.4%	TRT1 L:3.8 C:3.6 G:-7% P:2.3%	VSI1 L:6.9 C:6.2 G:-10% P:8.2%	SLG1 L:4.2 C:3.7 G:-10% P:10.1%	SBR1 L:11.4 C:9.5 G:-17% P:10.7%	UGI1 L:5.9 C:4.5 G:-24% P:5%	CPT1 L:5.0 C:3.6 G:-27% P:7.1%	TRL1 L:16.0 C:9.6 G:-40% P:10.8%	
NA02 O. 102.0 19.21% 6.86% A. 66.0 -22.83% 6.61%	VNB1 L:5.3 C:8.7 G:65% P:7%	TRR1 L:14.8 C:15.2 G:2% P:5.5%	VEL3 L:0.0 C:18.9 G:0% P:6%	VEL4 L:0.0 C:17.1 G:0% P:8.8%	VEL2 L:14.2 C:12.0 G:-15% P:5%	CGM1 L:8.5 C:6.0 G:-30% P:4.1%	PLR1 L:7.1 C:4.9 G:-31% P:7.1%	ABR1 L:11.1 C:6.7 G:-39% P:8.3%	GDM1 L:11.8 C:6.6 G:-44% P:9.7%	VEL1 L:12.8 C:6.0 G:-53% P:8.9%



7.16%

NA01	CYR1 L:3.8 C:5.4 G:44% P:10.8%	WHVL L:0.0 C:-0.8 G:0% P:11.9%	AKM1 L:9.7 C:9.0 G:-7% P:9.8%	ANI1 L:6.1 C:5.3 G:-13% P:9.3%	KPM2 L:23.1 C:18.7 G:-19% P:6.7%	WJD1 L:11.5 C:8.5 G:-26% P:9.8%	ARC2 L:8.9 C:5.7 G:-35% P:9%	WJP1 L:13.4 C:7.8 G:-41% P:9%	KPM1 L:13.0 C:4.4 G:-66% P:10.6%	
O. 64.1 -28.32% 8.82%										
A. 64.9 -27.38% 8.86%										
7	SOUTH ARCOT sales: 169.40 growth: -13.4% GP: 7.14% a2a sales: 163.02 growth: -16.63% GP: 7.27%									
SA01	POY2 L:16.1 C:21.3 G:32% P:7.1%	KLM1 L:11.6 C:11.6 G:0% P:9.2%	POY1 L:16.5 C:16.5 G:0% P:8.7%	MKM1 L:6.0 C:4.9 G:-17% P:11.4%	CUD1 L:25.4 C:12.7 G:-50% P:6.4%					
O. 67.0 -11.33% 8.05%										
A. 67.0 -11.33% 8.05%										
SA03	ULP1 L:9.2 C:9.8 G:7% P:5%	SJI2 L:0.0 C:8.1 G:0% P:7.9%	TRK1 L:12.8 C:12.1 G:-5% P:5.8%	TVM1 L:4.9 C:4.6 G:-6% P:6.2%	VPM1 L:5.3 C:4.0 G:-23% P:4.1%	TVM2 L:6.1 C:4.4 G:-28% P:7.9%	VPM2 L:12.2 C:5.0 G:-59% P:6%	TDM1 L:11.5 C:4.3 G:-63% P:7.5%	SJI1 L:-0.1 C:0.0 G:-100% P:0%	
O. 52.4 -15.25% 6.22%										
A. 52.4 -15.25% 6.22%										
SA02	CDM1 L:4.9 C:11.8 G:143% P:6.4%	STP1 L:2.9 C:5.5 G:89% P:5.9%	VCM2 L:0.0 C:7.3 G:0% P:4.6%	WHNV L:0.0 C:-0.5 G:0% P:12.8%	WHUT L:0.0 C:-0.4 G:0% P:4.9%	PRT1 L:9.4 C:8.4 G:-11% P:7.5%	KML1 L:5.1 C:3.7 G:-28% P:9%	VCM1 L:3.4 C:1.7 G:-50% P:5.6%	NVL2 L:19.8 C:8.3 G:-58% P:7.5%	KKI2 L:12.8 C:4.3 G:-67% P:10.4%
O. 50.1 -14.00% 6.89%										
A. 43.7 -24.97% 7.33%										
3	SOUTH-01 sales: 402.38 growth: -4.5% GP: 4.94% a2a sales: 398.14 growth: -4.72% GP: 4.99%									
TUT1	TUT1 L:48.1 C:85.6 G:78% P:-2.6%	UDN1 L:5.5 C:7.2 G:32% P:6.9%	TYI1 L:6.4 C:7.2 G:13% P:7.6%	TCN1 L:6.3 C:5.4 G:-14% P:9.8%	ERL2 L:10.1 C:8.1 G:-19% P:4.9%	TUT2 L:14.9 C:9.1 G:-39% P:9.2%				
O. 122.7 34.50% 0.48%										
A. 122.7 34.50% 0.48%										
NGR1	KGL1 L:4.9 C:8.9 G:81% P:4.6%	KSM1 L:2.4 C:4.1 G:75% P:6%	NGR1 L:21.5 C:27.2 G:26% P:5.4%	MAR1 L:10.0 C:12.5 G:25% P:7%	COL1 L:1.3 C:1.2 G:-9% P:12.3%	MMT1 L:7.2 C:4.1 G:-44% P:8.3%	TKY1 L:10.1 C:4.6 G:-54% P:10.6%			
O. 62.6 8.92% 6.36%										
A. 62.6 8.92% 6.36%										
TVL2	S2SD L:0.4 C:-1.8 G:0% P:25%				WHTV L:0.0 C:-1.1 G:0% P:10.7%					
O. -2.9 -768.34% 19.49%										
A. 0.0 0.00% 0.00%										
KVT1	KYR1 L:3.2 C:4.7 G:49% P:7.5%	PKD1 L:5.7 C:8.3 G:45% P:11.4%	KVT1 L:20.9 C:22.9 G:10% P:8.2%	VKM1 L:5.1 C:5.4 G:7% P:5.3%	SKD1 L:6.1 C:6.5 G:6% P:6.9%	RND2 L:0.0 C:7.2 G:0% P:8.2%	RND1 L:12.2 C:9.3 G:-24% P:10.3%	STU2 L:5.5 C:3.2 G:-42% P:6.2%	SNL1 L:7.0 C:3.7 G:-47% P:5.7%	
O. 71.2 8.42% 8.23%										
A. 64.1 -2.51% 8.23%										
TVL1	TVL2 L:3.2 C:0.0 G:0% P:0%		VLY1 L:8.5 C:7.9 G:-7% P:7.6%		ASM1 L:6.4 C:5.8 G:-9% P:7.7%		TVL1 L:44.0 C:37.3 G:-15% P:5.1%		ARM1 L:7.0 C:4.6 G:-34% P:7.7%	
O. 55.7 -19.52% 5.95%										
A. 55.7 -15.57% 5.95%										



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A2A Growth
-27.55 %

OA CP GP%
7.16%

VNR1 O. 43.7 -26.93% 8.04% A. 43.7 -26.93% 8.04%	APK1 L:5.9 C:7.8 G:32% P:4.2%		VNR1 L:5.1 C:6.6 G:27% P:7.8%		SVK1 L:13.7 C:9.2 G:-33% P:8.8%		VNR2 L:23.6 C:13.9 G:-41% P:10%		APK2 L:11.4 C:6.2 G:-45% P:7.5%			
TKS1 O. 49.4 -36.43% 6.50% A. 49.4 -36.43% 6.50%	TKS2 L:15.5 C:15.0 G:-3% P:5.9%		SDI1 L:6.7 C:5.9 G:-12% P:7%		TKS1 L:16.7 C:14.6 G:-13% P:4.3%		PDI1 L:6.4 C:5.2 G:-19% P:8.5%		RPM1 L:29.0 C:7.9 G:-73% P:9.6%		SGT1 L:3.5 C:0.8 G:-76% P:9.2%	
2	SOUTH-03 sales: 323.72 growth: 16.7% GP: 5.38% a2a sales: 315.27 growth: 14.46% GP: 5.33%											
MDU1 O. 176.8 75.59% 2.93% A. 176.8 75.59% 2.93%	MDU6 L:4.8 C:8.0 G:65% P:8.9%		DGL1 L:10.2 C:12.6 G:24% P:7.1%	MDU8 L:0.0 C:101.9 G:0% P:-0.1%	MDU3 L:9.3 C:8.8 G:-6% P:2.9%	DGL2 L:5.2 C:4.7 G:-11% P:9.6%	MDU1 L:30.6 C:27.3 G:-11% P:6.8%	MDU5 L:7.2 C:3.7 G:-48% P:8.5%	MDU2 L:26.0 C:9.8 G:-62% P:7.7%	MDU4 L:7.4 C:0.0 G:-100% P:0%		
KRR1 O. 28.8 12.80% 7.19% A. 28.8 12.80% 7.19%	MPA1 L:4.8 C:8.2 G:71% P:9%			PNI1 L:3.2 C:5.4 G:69% P:0.4%		NTM1 L:4.5 C:4.1 G:-9% P:8%		KRR1 L:9.5 C:8.4 G:-12% P:9.4%		ODM1 L:3.5 C:2.7 G:-22% P:6.8%		
MDU2 O. -0.1 -174.23% 66.99% A. 0.0 0.00% 0.00%	SZSD L:0.2 C:0.3 G:0% P:-30.4%					WHMD L:0.0 C:-0.4 G:0% P:2.1%						
SVG1 O. 46.7 0.26% 7.55% A. 38.1 -18.18% 7.45%	KPT1 L:2.6 C:6.7 G:153% P:9.6%		BTU1 L:2.4 C:3.1 G:29% P:8.1%	MDU7 L:0.0 C:8.6 G:0% P:8%	KYK1 L:3.9 C:3.6 G:-8% P:6.3%	SVG1 L:5.5 C:4.8 G:-14% P:8.7%	USL1 L:5.7 C:4.2 G:-26% P:6.6%	TMM1 L:14.0 C:9.9 G:-29% P:6.3%	NKI1 L:4.6 C:2.9 G:-37% P:9.8%	MLR1 L:7.8 C:2.9 G:-63% P:4%		
KKD2 O. 43.5 -26.73% 9.71% A. 43.5 -24.51% 9.71%	TPT1 L:4.8 C:5.7 G:19% P:8.4%	PVI1 L:5.8 C:6.6 G:14% P:11.3%	KKD2 L:1.7 C:0.0 G:0% P:0%	PNV2 L:0.0 C:4.0 G:0% P:7.4%	TDI1 L:6.4 C:6.3 G:-1% P:11%	SGP1 L:3.4 C:2.5 G:-27% P:16.5%	ATG1 L:7.4 C:5.2 G:-31% P:6.4%	KKD3 L:13.3 C:8.3 G:-38% P:9.9%	DKI1 L:10.3 C:3.9 G:-62% P:10.2%	MNM1 L:4.1 C:1.1 G:-73% P:3.9%	PNV1 L:2.2 C:0.0 G:-100% P:0%	
TEN1 O. 28.2 -37.62% 8.94% A. 28.2 -37.62% 8.94%	ADP1 L:4.1 C:3.9 G:-5% P:12.7%		PKM1 L:2.8 C:2.2 G:-21% P:6.2%		CMR1 L:2.7 C:2.0 G:-26% P:7.9%		BNR1 L:6.9 C:4.2 G:-38% P:6.5%		CBM1 L:6.5 C:4.0 G:-39% P:8.9%		TEN2 L:10.5 C:5.6 G:-46% P:10.8%	TEN1 L:11.7 C:6.2 G:-47% P:7.9%
10	TRICHY-01 sales: 244.83 growth: -19.3% GP: 7.38% a2a sales: 226.25 growth: -25.37% GP: 7.34%											
PBR1 O. 65.3 -11.34% 8.23% A. 65.3 -11.34% 8.23%	JKM1 L:6.1 C:7.5 G:24% P:4.6%		PBR2 L:19.6 C:21.9 G:12% P:7.6%		TYR1 L:11.5 C:12.1 G:5% P:8.8%		PBR1 L:3.7 C:3.6 G:-2% P:6.9%		MVM1 L:18.4 C:12.4 G:-32% P:10.8%		AYR1 L:7.7 C:5.1 G:-34% P:8.8%	MSI1 L:6.7 C:2.6 G:-61% P:9.9%

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3,619.99 L

OA CP Sales

2,930.81 L

Growth

-19.04 %

A2A Growth

-27.55 %

OA CP GP%

7.16%

TRY1 O. 73.4 -10.26% 5.86% A. 59.5 -26.91% 5.70%	PDK1 L:3.4 C:4.9 G:45% P:11.5%	PDK2 L:0.0 C:7.2 G:0% P:5.3%	TRY4 L:0.0 C:13.7 G:0% P:8.9%	TZSD L:0.3 C:-3.4 G:0% P:18.8%	WTRZ L:0.0 C:-3.6 G:0% P:1.2%	TRY3 L:11.0 C:8.4 G:-24% P:6.1%	TRY1 L:57.2 C:40.7 G:-29% P:4.1%	KRN1 L:4.9 C:3.3 G:-32% P:10.5%	TRY2 L:4.9 C:2.2 G:-56% P:13.6%				
TNJ1 O. 56.0 -29.12% 8.27% A. 56.0 -29.12% 8.27%	PTK1 L:8.1 C:11.2 G:37% P:7.7%	NMM1 L:6.1 C:5.2 G:-15% P:9.7%	MDI1 L:8.3 C:6.3 G:-24% P:9.3%	TNJ1 L:27.7 C:19.2 G:-31% P:6%	APM1 L:3.4 C:2.2 G:-36% P:15%	ORU1 L:7.2 C:3.6 G:-50% P:13.2%	TNJ2 L:18.3 C:8.4 G:-54% P:8.8%						
KUM1 O. 50.2 -27.37% 7.49% A. 45.5 -34.22% 7.05%	KUM2 L:0.0 C:4.7 G:0% P:11.6%	NCK1 L:2.7 C:2.6 G:-3% P:10.1%	KUM1 L:18.1 C:16.9 G:-7% P:3.9%	KIK1 L:7.0 C:5.5 G:-21% P:9.9%	NGT1 L:10.1 C:7.2 G:-29% P:7.5%	TVR1 L:6.0 C:3.8 G:-37% P:11.1%	TTP1 L:9.5 C:4.2 G:-56% P:10%	TVR2 L:15.7 C:5.3 G:-66% P:6.7%					
4	WEST-01 sales: 150.72 growth: -6.8% GP: 8.86% a2a sales: 151.36 growth: -6.40% GP: 8.88%												
CBE1 O. 90.1 -0.80% 8.87% A. 90.8 -0.01% 8.90%	CBE4 L:5.6 C:13.7 G:144% P:9.7%	SNR1 L:4.4 C:7.2 G:64% P:11.4%	KMR1 L:16.8 C:20.9 G:25% P:8.2%	WHCB L:0.0 C:-0.6 G:0% P:12.4%	WZSD L:0.1 C:0.0 G:0% P:0%	CBE1 L:4.9 C:4.8 G:-4% P:11%	CBE6 L:7.4 C:6.9 G:-6% P:10.2%	SUL1 L:6.1 C:5.4 G:-11% P:3.9%	CBE2 L:42.5 C:30.0 G:-29% P:8.3%	CBE3 L:3.2 C:1.9 G:-39% P:14.2%			
UAM1 O. 38.1 -6.24% 9.58% A. 38.1 -6.24% 9.58%	CNR1 L:5.2 C:6.5 G:25% P:15%	GDR1 L:5.0 C:6.1 G:22% P:6.3%	CBE5 L:2.3 C:2.9 G:22% P:10.9%	UAM1 L:9.3 C:10.7 G:15% P:8.1%	MPM1 L:6.9 C:5.4 G:-22% P:9.2%	KGI1 L:6.1 C:4.0 G:-34% P:8.2%	KMD1 L:5.8 C:2.5 G:-57% P:11.3%						
PLI1 O. 22.5 -25.73% 7.61% A. 22.5 -25.73% 7.61%	UMP1 L:6.3 C:8.2 G:31% P:3.8%	PDM1 L:4.6 C:4.2 G:-8% P:9.3%	PLI1 L:5.7 C:3.7 G:-35% P:9.2%	PPI1 L:6.5 C:4.0 G:-38% P:10%	DPM2 L:5.3 C:1.8 G:-67% P:11.8%	ANR1 L:1.9 C:0.6 G:-68% P:9.3%							
11	WEST-02 sales: 138.83 growth: -33.9% GP: 8.01% a2a sales: 136.04 growth: -35.26% GP: 8.23%												
HSR1 O. 65.5 -28.60% 8.42% A. 59.9 -34.69% 8.26%	KRI1 L:3.9 C:9.5 G:142% P:5.4%	DPR2 L:4.4 C:5.5 G:25% P:7.6%	KAM1 L:0.0 C:3.6 G:0% P:9.5%	PNG1 L:0.0 C:2.0 G:0% P:11.2%	PLC1 L:6.3 C:5.4 G:-15% P:9%	PMP1 L:4.5 C:3.5 G:-22% P:4.5%	HSR1 L:15.0 C:10.2 G:-32% P:9.2%	KVP1 L:7.6 C:5.0 G:-34% P:7.9%	SGI1 L:5.3 C:2.9 G:-45% P:11.4%	BMD1 L:6.7 C:3.5 G:-48% P:14%	HSR2 L:24.1 C:10.1 G:-58% P:8.5%	DPR1 L:6.0 C:2.4 G:-59% P:9.4%	HRR1 L:8.0 C:1.9 G:-76% P:6.8%
SLM1 O. 73.3 -38.01% 7.64% A. 76.1 -35.70% 8.20%	SLM3 L:4.1 C:5.0 G:23% P:11.8%	MTR1 L:6.9 C:8.3 G:19% P:8.9%	WZWH L:-0.1 C:-2.8 G:0% P:22.8%	APN1 L:5.2 C:4.9 G:-5% P:10.6%	ATU1 L:12.8 C:11.4 G:-11% P:8.8%	SLM2 L:10.5 C:8.2 G:-22% P:10.6%	VPD1 L:7.9 C:5.1 G:-35% P:7.4%	SLM1 L:28.4 C:15.8 G:-44% P:7.1%	TRM1 L:10.8 C:5.5 G:-49% P:7.8%	MCR1 L:8.4 C:3.7 G:-56% P:-3.1%	EPI1 L:5.7 C:2.3 G:-59% P:11.7%	OML1 L:10.4 C:4.0 G:-61% P:9.5%	EDP1 L:7.5 C:2.0 G:-74% P:3.2%
8	WEST-03 sales: 115.81 growth: -17.8% GP: 8.69% a2a sales: 114.99 growth: -18.40% GP: 8.80%												
TPR1 O. 47.6 -3.65% 7.92% A. 46.4 -6.20% 8.09%	TPR2 L:13.9 C:16.3 G:17% P:7.1%	W3SD L:0.0 C:1.3 G:0% P:1.7%	TPR1 L:7.7 C:7.4 G:-4% P:8.7%	KGM1 L:5.2 C:5.0 G:-4% P:7.8%	TPR3 L:5.6 C:5.4 G:-5% P:9.6%	AVI1 L:9.0 C:7.8 G:-13% P:7.1%	VKL1 L:3.7 C:2.6 G:-29% P:11%	TPR4 L:4.3 C:1.9 G:-56% P:11.1%					



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-10-2025 To 02-10-2025	3,619.99 L	2,930.81 L	-19.04 %	-27.55 %	7.16%
CP: 01-10-2026 To 02-10-2026					
Sales Values are in Lacs					

ERD1 O. 44.3 -23.30% 9.72% A. 44.8 -22.54% 9.81%	CMI1 L:1.4 C:5.6 G:299% P:11.8%	ERD2 L:14.5 C:14.9 G:3% P:10.3%	WHPD L:0.0 C:-0.4 G:0% P:19.1%	SYM2 L:4.5 C:4.0 G:-10% P:10.9%	PDR1 L:6.2 C:4.1 G:-35% P:10.3%	GBM1 L:8.8 C:4.6 G:-47% P:10.6%	ERD1 L:22.4 C:11.5 G:-49% P:7.3%							
NKL1 O. 23.9 -29.21% 8.30% A. 23.9 -29.21% 8.30%	SGG1 L:1.4 C:2.6 G:88% P:3.8%	NKL2 L:14.5 C:11.0 G:-24% P:9.1%		RSP1 L:7.3 C:4.8 G:-35% P:11.2%	TCG1 L:5.0 C:3.1 G:-38% P:7.1%	KMM1 L:5.6 C:2.4 G:-57% P:5.3%								
12	TIRUPATI-01 sales: 134.81 growth: -65.7% GP: 5.94% a2a sales: 131.24 growth: -66.65% GP: 5.95%													
NLR1 O. 28.3 -56.02% 5.76% A. 28.3 -56.02% 5.76%	KHT1 L:12.2 C:7.3 G:-40% P:4.2%	NLR1 L:11.9 C:6.1 G:-49% P:-0.2%	NYP1 L:9.9 C:4.8 G:-51% P:8.5%	VKI1 L:5.4 C:2.4 G:-56% P:12.1%	SPE1 L:7.9 C:3.3 G:-58% P:5%	KVL1 L:8.1 C:3.1 G:-62% P:10%	KDR1 L:9.0 C:1.4 G:-85% P:12.1%							
TPY1 O. 37.9 -63.56% 7.18% A. 37.0 -64.36% 7.32%	TPSD L:0.0 C:0.8 G:0% P:1.1%	PGR1 L:8.4 C:5.1 G:-40% P:5.5%	CTO1 L:24.0 C:10.1 G:-58% P:7.7%	PUT1 L:8.4 C:3.2 G:-62% P:8.7%	TPY2 L:38.5 C:13.1 G:-66% P:5.7%	TPY1 L:16.8 C:4.0 G:-76% P:12.9%	PMR1 L:7.9 C:1.6 G:-80% P:7.1%							
ATP1 O. 40.4 -65.75% 4.55% A. 39.1 -66.87% 4.71%	GTY1 L:0.0 C:1.3 G:0% P:-0.1%	DHN1 L:11.9 C:8.9 G:-25% P:4.6%	KNL2 L:15.4 C:8.6 G:-44% P:4.6%	KNL1 L:12.2 C:4.6 G:-62% P:4.6%	ADI1 L:13.8 C:3.9 G:-72% P:-1.1%	GTL1 L:7.1 C:1.9 G:-73% P:5.6%	ATP1 L:26.2 C:6.9 G:-74% P:6.7%	NDL1 L:17.6 C:3.2 G:-82% P:5.1%	TPI1 L:13.8 C:1.1 G:-92% P:12.2%					
KDA1 O. 28.3 -73.67% 6.44% A. 26.9 -74.99% 6.06%	KAR1 L:0.0 C:2.1 G:0% P:9.8%	WHKD L:0.0 C:-0.7 G:0% P:1.8%	MPL1 L:8.6 C:3.2 G:-63% P:11.3%	PIL1 L:8.6 C:3.2 G:-63% P:2.8%	PDT1 L:17.8 C:5.6 G:-68% P:5.6%	KDA1 L:20.1 C:6.2 G:-69% P:4.3%	BVL1 L:11.1 C:2.8 G:-75% P:3.8%	RJP1 L:15.6 C:2.9 G:-82% P:5.5%	RCY1 L:14.9 C:1.9 G:-87% P:8.7%	KOU1 L:10.6 C:1.1 G:-90% P:14.7%				
13	VIJAYAWADA-01 sales: 151.58 growth: -70.8% GP: 5.85% a2a sales: 139.26 growth: -73.15% GP: 5.87%													
VSK1 O. 22.2 -36.58% 6.62% A. 10.9 -68.67% 7.24%	VSK1 L:0.0 C:11.2 G:0% P:6%		PAP1 L:11.5 C:6.1 G:-47% P:8.8%		TNI1 L:6.0 C:2.3 G:-61% P:2.1%		PPM1 L:8.5 C:1.4 G:-83% P:7.2%		KND1 L:8.9 C:1.1 G:-87% P:9.5%					
VJW1 O. 44.2 -70.17% 4.67% A. 43.5 -70.67% 4.72%	NZV1 L:0.0 C:0.7 G:0% P:1.5%	VJW2 L:9.6 C:5.4 G:-44% P:-9.5%	VJW3 L:22.9 C:8.1 G:-64% P:4.8%	VJW1 L:31.8 C:11.2 G:-65% P:6.5%	VJW4 L:8.8 C:3.0 G:-66% P:7.7%	VJW5 L:10.6 C:3.2 G:-70% P:5.9%	TVU1 L:10.3 C:2.4 G:-77% P:8.6%	JPT1 L:13.4 C:3.0 G:-78% P:7.9%	MTM1 L:13.0 C:2.6 G:-80% P:9.2%	GVM1 L:11.3 C:2.1 G:-82% P:7.9%	GDV1 L:10.0 C:1.7 G:-83% P:6.4%	VUY1 L:6.4 C:0.7 G:-89% P:11.2%		
GNT1 O. 45.8 -73.97% 6.59% A. 45.5 -74.18% 6.63%	GTSD L:0.0 C:0.6 G:0% P:1.1%	WHGT L:0.0 C:-0.3 G:0% P:-0.6%	OGL1 L:14.9 C:6.1 G:-59% P:5.9%	NRT1 L:8.5 C:3.3 G:-61% P:4.2%	CKT1 L:10.9 C:3.8 G:-65% P:7.3%	CRL1 L:18.3 C:5.8 G:-68% P:5.3%	TEL1 L:13.8 C:3.7 G:-73% P:7%	GNT2 L:15.9 C:4.1 G:-74% P:5.1%	GNT1 L:36.0 C:8.6 G:-76% P:6.7%	VKN1 L:12.5 C:2.6 G:-79% P:14.7%	RAL1 L:19.4 C:3.6 G:-81% P:8.8%	PRL1 L:10.0 C:1.8 G:-82% P:6.5%	PNR1 L:7.6 C:1.3 G:-83% P:3.8%	BPP1 L:8.3 C:0.7 G:-91% P:2.1%



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-10-2025 To 02-10-2025	3,619.99 L	2,930.81 L	-19.04 %	-27.55 %	7.16%
CP: 01-10-2026 To 02-10-2026					
Sales Values are in Lacs					

BVR1 O. 39.4 -75.30% 5.88% A. 39.4 -75.30% 5.88%	JGG1 L:7.9 C:3.7 G:-53% P:3.4%	NPR1 L:7.4 C:2.8 G:-62% P:8%	TDD1 L:8.3 C:3.0 G:-64% P:8%	BVR1 L:40.5 C:13.3 G:-67% P:7.1%	RMV1 L:14.5 C:3.9 G:-73% P:6.3%	ELU1 L:30.4 C:6.8 G:-78% P:-0.7%	DPE1 L:8.2 C:1.6 G:-81% P:10.5%	AMP1 L:5.8 C:1.0 G:-82% P:10.7%	TNK1 L:36.3 C:3.3 G:-91% P:9.4%
14	HYDERABAD-01 sales: 7.94 growth: 0.0% GP: 2.43% a2a sales: 0.00 growth: 0.00% GP: 0.00%								
HYD1 O. 7.9 0.00% 2.43% A. 0.0 0.00% 0.00%	HYD1 L:0.0 C:7.9 G:0% P:2.4%								
14	KL-CENTRAL sales: 12.62 growth: 0.0% GP: 0.08% a2a sales: 0.00 growth: 0.00% GP: 0.00%								
KOC1 O. 12.6 0.00% 0.08% A. 0.0 0.00% 0.00%	KOC1 L:0.0 C:12.6 G:0% P:0.1%								
14	KL-NORTH sales: 141.96 growth: 0.0% GP: 18.67% a2a sales: 0.00 growth: 0.00% GP: 0.00%								
KZD1 O. 142.0 0.00% 18.67% A. 0.0 0.00% 0.00%	BSY1 L:0.0 C:13.5 G:0% P:3.6%	KNU1 L:0.0 C:47.3 G:0% P:27.8%	KZD1 L:0.0 C:78.6 G:0% P:-1.2%	KZSD L:0.0 C:0.4 G:0% P:23.3%	VLC1 L:0.0 C:4.7 G:0% P:287.7%	WHKZ L:0.0 C:-1.5 G:0% P:-3.4%	WKNR L:0.0 C:-1.2 G:0% P:-9.5%		
1	KL-SOUTH sales: 39.86 growth: 242.7% GP: 2.58% a2a sales: 25.85 growth: 122.24% GP: 1.54%								
TVP1 O. 26.5 127.51% 2.36% A. 25.8 122.24% 1.54%	TVP1 L:7.3 C:17.7 G:142% P:0.6%		PAS1 L:1.8 C:4.3 G:135% P:2.2%		KLR1 L:2.5 C:3.8 G:55% P:5.1%		TVSD L:0.0 C:1.0 G:0% P:24.1%		WHTM L:0.0 C:-0.3 G:0% P:0.5%
KOM1 O. 13.4 0.00% 3.00% A. 0.0 0.00% 0.00%	KOM1 L:0.0 C:8.7 G:0% P:3.5%				PNL1 L:0.0 C:4.7 G:0% P:2.1%				