



Information:
LP: 01-10-2024 To 02-10-2024
CP: 01-10-2025 To 02-10-2025
Sales Values are in Lacs

OA LP Sales
1,656.25 L

OA CP Sales
3,618.51 L

Growth
118.48 %

A2A Growth
87.56 %

OA CP GP%
6.97%

A2A Growth% - Color Legend														
<0	0-5	5-10	10-20	>20	Non A2A									
a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	VIJAYAWADA-01	59	527	797.95%	3.07%	59	225	283.03%	2.12%	1				12
2	TIRUPATI-01	144	383	166.28%	4.34%	144	330	129.15%	4.25%	1				22
3	WEST-02	137	292	112.38%	8.79%	137	284	107.07%	8.70%	3				27
4	NORTH ARCOT	109	234	115.10%	7.85%	109	221	103.08%	7.80%	2				22
5	SOUTH ARCOT	98	195	99.88%	8.18%	98	186	90.80%	8.13%	2				16
6	SOUTH-01	214	422	96.88%	7.19%	214	397	85.91%	7.17%	7			3	24
7	TRICHY-01	159	303	90.25%	7.82%	160	283	77.31%	7.83%	3	1		2	17
8	CHENNAI-02	201	358	78.19%	7.22%	199	344	73.23%	7.37%	5			1	21
9	CHENNAI-01	239	396	65.41%	8.67%	239	380	59.34%	8.64%	3	1		1	25
10	WEST-01	125	220	76.17%	9.34%	125	195	56.09%	9.11%	3			2	19
11	SOUTH-03	159	277	74.64%	8.50%	159	231	45.67%	8.63%	5		1	1	23
12	HO01	13	0	-100.00%	0.00%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	12	0.00%	8.75%	0	0	0.00%	0.00%					
Total		1,656	3,619	118.48%	6.97%	1,640	3,076	87.56%	7.23%	35	2	1	10	228

9	CHENNAI-01 sales: 395.66 growth: 65.4% GP: 8.67% a2a sales: 380.11 growth: 59.34% GP: 8.64%									
CH03 O. 86.5 80.89% 8.77% A. 86.5 80.89% 8.77%	MRM1 L:6.0 C:12.6 G:112% P:7.6%	GUD2 L:8.2 C:17.1 G:109% P:7.8%	CGL1 L:5.9 C:11.5 G:96% P:6.6%	CH45 L:6.1 C:11.8 G:93% P:8.2%	TKM1 L:4.7 C:8.0 G:71% P:10.1%	MC10 L:1.9 C:3.1 G:67% P:3.2%	SKL1 L:5.1 C:8.4 G:65% P:13.9%	GUD1 L:10.0 C:13.8 G:38% P:10.7%		
CH06 O. 127.7 68.16% 8.18% A. 127.7 68.16% 8.18%	CH16 L:15.3 C:33.6 G:119% P:8.1%	CH42 L:7.7 C:16.3 G:111% P:8.7%	CH40 L:5.3 C:10.9 G:107% P:3%	CH08 L:17.3 C:29.9 G:73% P:9.8%	CH19 L:10.1 C:17.4 G:72% P:7.8%	CH29 L:2.0 C:3.1 G:60% P:10.2%	CH39 L:5.7 C:6.7 G:18% P:9.4%	CH11 L:12.5 C:9.8 G:-22% P:7.8%		
CH08 O. 86.6 84.73% 9.50% A. 71.1 53.40% 9.50%	CH28 L:9.1 C:17.6 G:93% P:11%	KNR1 L:5.9 C:9.8 G:66% P:8.5%	CH07 L:13.0 C:19.7 G:51% P:9.9%	CH22 L:9.2 C:13.2 G:44% P:8.7%	CH38 L:6.0 C:8.5 G:43% P:8.9%	MC09 L:1.6 C:1.9 G:23% P:5.3%	CH48 L:0.0 C:15.6 G:0% P:9.5%	MC03 L:0.6 C:0.0 G:0% P:0%	MC02 L:1.5 C:0.3 G:-79% P:5.3%	
CH05 O. 94.8 38.52% 8.48% A. 94.8 38.52% 8.48%	CH05 L:12.3 C:25.1 G:105% P:6.9%	CH30 L:6.5 C:12.2 G:89% P:7.8%	CH26 L:2.3 C:3.6 G:54% P:11.2%	CH35 L:8.4 C:10.7 G:28% P:8.9%	CH14 L:23.7 C:28.5 G:20% P:8.8%	AVD1 L:11.0 C:11.2 G:2% P:9.6%	CH37 L:4.4 C:3.6 G:-19% P:11.7%			
CH02 O. 0.0 -100.00% 0.00% A. 0.0 0.00% 0.00%	WHC3 L:0.1 C:0.0 G:0% P:0%				WHC4 L:-0.1 C:0.0 G:0% P:0%					



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8	CHENNAI-02 sales: 357.58 growth: 78.2% GP: 7.22% a2a sales: 343.88 growth: 73.23% GP: 7.37%								
CH01 O. 99.8 103.43% 7.68% A. 99.8 112.77% 7.68%	CH23 L:2.4 C:5.8 G:148% P:8.5%	CH24 L:6.6 C:16.0 G:143% P:8.7%	CH06 L:5.7 C:12.3 G:114% P:8.2%	CH03 L:19.5 C:40.6 G:109% P:7.2%	CH12 L:10.5 C:20.9 G:99% P:7.7%	MC06 L:2.3 C:4.2 G:85% P:5.2%	MC08 L:2.2 C:0.0 G:0% P:0%		
CH04 O. 111.5 101.37% 5.40% A. 111.5 101.37% 5.40%	UKI1 L:2.2 C:8.3 G:276% P:6.4%	GPD1 L:4.1 C:14.2 G:245% P:3.5%	CH34 L:7.4 C:20.1 G:171% P:6.2%	CH44 L:5.4 C:14.1 G:160% P:5.2%	CH21 L:12.6 C:27.5 G:118% P:3.7%	MJR1 L:8.0 C:16.1 G:100% P:8.5%	MC05 L:6.9 C:5.4 G:-22% P:2.4%	PON1 L:8.7 C:5.8 G:-33% P:8.4%	
CH09 O. 66.7 83.49% 8.08% A. 53.0 45.82% 9.24%	CH31 L:3.6 C:7.9 G:118% P:7.9%	CH41 L:7.1 C:12.2 G:71% P:10.3%	CH33 L:6.3 C:9.6 G:53% P:8.3%	CH20 L:9.8 C:12.5 G:27% P:9.6%		CH09 L:9.5 C:10.9 G:15% P:9.4%	CH46 L:0.0 C:13.7 G:0% P:3.6%		
CH07 O. 79.5 32.85% 8.49% A. 79.5 32.85% 8.49%	CH32 L:0.4 C:2.3 G:518% P:3.6%	CH18 L:8.5 C:17.1 G:101% P:10.5%	CH27 L:2.9 C:4.9 G:67% P:6.6%	CH15 L:29.4 C:43.3 G:47% P:7.6%	CH43 L:4.1 C:5.5 G:32% P:10%	CH01 L:0.3 C:0.2 G:-26% P:19.8%	CH36 L:6.1 C:2.7 G:-55% P:7.8%	CH17 L:8.0 C:3.4 G:-58% P:13.4%	
12	HO01 sales: 0.00 growth: -100.0% GP: 0.00% a2a sales: 0.00 growth: 0.00% GP: 0.00%								
HO01 O. 0.0 -100.00% 0.00% A. 0.0 0.00% 0.00%	MHUB L:12.2 C:0.0 G:0% P:0%				MSWH L:0.5 C:0.0 G:0% P:0%				
4	NORTH ARCOT sales: 233.55 growth: 115.1% GP: 7.85% a2a sales: 220.50 growth: 103.08% GP: 7.80%								
NA02 O. 85.6 132.80% 7.27% A. 85.6 132.80% 7.27%	PLR1 L:1.8 C:7.1 G:304% P:7.9%	VNB1 L:1.7 C:5.3 G:214% P:5.4%	CGM1 L:2.7 C:8.5 G:213% P:2.6%	ABR1 L:4.5 C:11.1 G:149% P:7.3%	VEL2 L:5.8 C:14.2 G:144% P:10.1%	GDM1 L:5.6 C:11.8 G:111% P:9.5%	TRR1 L:7.2 C:14.8 G:105% P:6.7%	VEL1 L:7.5 C:12.8 G:70% P:6.3%	
NA01 O. 89.1 132.10% 7.50% A. 76.1 98.12% 7.29%	WJP1 L:4.2 C:13.4 G:221% P:7.4%	ANI1 L:2.4 C:6.1 G:151% P:7.4%	WJD1 L:5.2 C:11.4 G:117% P:9.2%	AKM1 L:4.5 C:9.6 G:114% P:6.8%	ARC2 L:4.3 C:8.9 G:106% P:4.8%	KPM2 L:14.7 C:22.9 G:55% P:6.9%	CYR1 L:3.0 C:3.8 G:25% P:10.4%	KPM1 L:0.0 C:13.0 G:0% P:8.7%	
NA03 O. 58.9 76.11% 9.22% A. 58.9 76.11% 9.22%	TRL1 L:5.0 C:16.0 G:219% P:9.4%	SLG1 L:1.9 C:4.2 G:122% P:10.9%	BGR1 L:2.0 C:4.1 G:105% P:8.8%	VSI1 L:3.5 C:6.9 G:99% P:9%	CPT1 L:3.2 C:5.0 G:57% P:8.1%	UGI1 L:3.8 C:5.9 G:53% P:9%	SBR1 L:8.0 C:11.4 G:44% P:7.1%	PTU1 L:1.7 C:1.7 G:-1% P:14.2%	TRT1 L:4.4 C:3.8 G:-13% P:13.5%
5	SOUTH ARCOT sales: 195.14 growth: 99.9% GP: 8.18% a2a sales: 186.28 growth: 90.80% GP: 8.13%								
SA02 O. 67.4 124.34% 7.81% A. 64.5 114.65% 7.74%	NVL2 L:4.1 C:19.8 G:378% P:6.6%	PRT1 L:3.5 C:9.4 G:167% P:7.1%	KKI2 L:6.4 C:12.8 G:100% P:7.7%	VCM1 L:1.7 C:3.4 G:92% P:5.4%	KML1 L:2.9 C:5.1 G:74% P:10%	ULP1 L:6.1 C:9.2 G:50% P:8.7%	STP1 L:0.0 C:2.9 G:0% P:9.4%	WHUT L:0.0 C:0.0 G:0% P:0%	CDM1 L:5.2 C:4.9 G:-6% P:11.3%



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LP: 01-10-2024 To 02-10-2024	1,656.25 L	3,618.51 L	118.48 %	87.56 %	6.97%
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SA01 O. 75.2 102.74% 8.88% A. 69.2 86.68% 8.86%	KLM1 L:3.4 C:11.6 G:238% P:9%		POY2 L:8.5 C:16.1 G:90% P:8.4%		CUD1 L:14.0 C:25.4 G:81% P:8.6%		POY1 L:11.1 C:16.1 G:45% P:9.6%		MKM1 L:0.0 C:6.0 G:0% P:9.1%							
SA03 O. 52.6 72.33% 7.64% A. 52.6 72.33% 7.64%	VPM1 L:2.1 C:5.3 G:156% P:6.9%		TRK1 L:5.5 C:12.8 G:132% P:8.4%		VPM2 L:5.5 C:12.2 G:124% P:8%		TDM1 L:5.2 C:11.5 G:119% P:7.8%		TVM2 L:4.3 C:6.1 G:41% P:6.9%		TVM1 L:4.1 C:4.9 G:22% P:6.1%		SJI1 L:3.9 C:-0.1 G:-103% P:12.5%			
6	SOUTH-01 sales: 421.53 growth: 96.9% GP: 7.19% a2a sales: 397.25 growth: 85.91% GP: 7.17%															
TKS1 O. 77.7 113.30% 7.83% A. 77.7 113.30% 7.83%	RPM1 L:6.2 C:29.0 G:364% P:7%		TKS1 L:6.7 C:16.7 G:152% P:7.7%		PDI1 L:2.7 C:6.4 G:134% P:9.7%		SDI1 L:4.6 C:6.7 G:46% P:8%		TKS2 L:12.4 C:15.5 G:25% P:8.3%		SGT1 L:3.8 C:3.5 G:-9% P:10%					
KVT1 O. 65.7 133.32% 7.61% A. 59.6 111.55% 7.59%	STU2 L:1.5 C:5.5 G:272% P:4.8%		VKM1 L:1.5 C:5.1 G:238% P:7.1%		KVT1 L:6.3 C:20.9 G:231% P:7.6%		SNL1 L:3.9 C:7.0 G:81% P:8.3%		RND1 L:6.9 C:12.2 G:78% P:9.7%		PKD1 L:5.0 C:5.7 G:15% P:5.7%		SKD1 L:0.0 C:6.1 G:0% P:7.8%		KYR1 L:3.2 C:3.2 G:0% P:7.2%	
VNR1 O. 59.7 144.49% 7.21% A. 48.4 98.01% 7.44%	SVK1 L:6.1 C:13.7 G:124% P:6.9%		VNR2 L:10.9 C:23.6 G:117% P:7.6%		APK1 L:3.6 C:5.9 G:63% P:8.9%		VNR1 L:3.8 C:5.1 G:35% P:6.7%		APK2 L:0.0 C:11.4 G:0% P:6.2%							
TUT1 O. 91.3 104.72% 7.28% A. 84.9 90.46% 7.04%	TCN1 L:2.2 C:6.3 G:187% P:7.9%		UDN1 L:2.5 C:5.5 G:120% P:6.2%		TUT1 L:24.3 C:48.1 G:98% P:7.4%		TUT2 L:12.8 C:14.9 G:17% P:5.3%		ERL2 L:0.0 C:10.1 G:0% P:8%		TYI1 L:0.0 C:6.4 G:0% P:10.5%		ERL1 L:2.8 C:0.0 G:-100% P:0%			
TVL1 O. 69.2 62.54% 6.21% A. 69.2 62.54% 6.21%	ARM1 L:2.1 C:7.0 G:226% P:4.2%		ASM1 L:2.4 C:6.4 G:168% P:7.6%		TVL1 L:26.0 C:44.0 G:69% P:6.3%		TVL2 L:2.9 C:3.2 G:11% P:8.3%		VLY1 L:9.1 C:8.5 G:-7% P:5.4%							
NGR1 O. 57.5 53.26% 6.92% A. 57.5 53.26% 6.92%	NGR1 L:8.8 C:21.5 G:146% P:6.9%		MMT1 L:3.1 C:7.2 G:134% P:7.4%		TKY1 L:6.2 C:10.1 G:63% P:5.7%		COL1 L:0.9 C:1.3 G:48% P:9.6%		MAR1 L:10.1 C:10.0 G:-1% P:8.3%		KGL1 L:5.5 C:4.9 G:-12% P:6.5%		KSM1 L:2.9 C:2.4 G:-20% P:4.2%			
TVL2 O. 0.4 3.16% -1.63% A. 0.0 0.00% 0.00%	S2SD L:0.4 C:0.4 G:0% P:-1.6%															



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11	SOUTH-03 sales: 277.38 growth: 74.6% GP: 8.50% a2a sales: 230.92 growth: 45.67% GP: 8.63%										
KRR1 O. 13.1 162.81% 8.86% A. 13.1 162.81% 8.86%	KRR1 L:3.2 C:9.5 G:198% P:9%					ODM1 L:1.8 C:3.5 G:99% P:8.5%					
MDU2 O. 89.8 132.74% 7.03% A. 74.5 93.15% 7.23%	MDU2 L:8.4 C:26.0 G:209% P:7.3%	ADP1 L:1.8 C:4.1 G:130% P:10.1%	CMR1 L:1.4 C:2.7 G:88% P:9%	BNR1 L:3.8 C:6.9 G:79% P:7.7%	MDU3 L:5.3 C:9.3 G:76% P:7.7%	MDU4 L:5.0 C:7.4 G:50% P:7.3%	TEN1 L:8.1 C:11.7 G:45% P:4.1%	CBM1 L:4.8 C:6.5 G:35% P:8.9%	MDU6 L:0.0 C:4.8 G:0% P:6.9%	TEN2 L:0.0 C:10.5 G:0% P:5.7%	
SVG1 O. 49.4 104.48% 8.46% A. 40.0 65.75% 8.51%	MLR1 L:2.6 C:7.8 G:205% P:5.9%	BTU1 L:1.3 C:2.4 G:86% P:8%	USL1 L:3.3 C:5.7 G:72% P:11.4%	NKI1 L:3.1 C:4.6 G:48% P:11.6%	TMM1 L:9.7 C:14.0 G:44% P:6.6%	SVG1 L:4.2 C:5.5 G:32% P:11.7%	KPT1 L:0.0 C:2.6 G:0% P:10%	KYK1 L:0.0 C:3.9 G:0% P:5.9%	PKM1 L:0.0 C:2.8 G:0% P:9.7%		
KKD2 O. 59.3 93.07% 9.21% A. 46.1 49.94% 9.62%	DKI1 L:1.8 C:10.3 G:478% P:8.9%	ATG1 L:4.7 C:7.4 G:57% P:8.8%	PVI1 L:4.0 C:5.8 G:45% P:12.9%	TDI1 L:4.5 C:6.4 G:41% P:10.2%	SGP1 L:2.5 C:3.4 G:34% P:8.6%	PNV1 L:2.0 C:2.2 G:12% P:8%	TPT1 L:4.5 C:4.8 G:7% P:9%	KKD3 L:0.0 C:13.3 G:0% P:7.8%	KKD2 L:1.7 C:1.7 G:0% P:10.9%	MNM1 L:5.0 C:4.1 G:-19% P:9.4%	
MDU1 O. 0.2 -40.16% -1.51% A. 0.0 0.00% 0.00%	SZSD L:0.3 C:0.2 G:0% P:-1.5%										
DGL1 O. 65.7 9.23% 9.87% A. 57.2 -4.75% 9.70%	NTM1 L:1.8 C:4.5 G:153% P:9.4%	MDU5 L:5.3 C:7.2 G:34% P:13.1%	DGL2 L:0.0 C:5.2 G:0% P:11.9%	PNI1 L:0.0 C:3.2 G:0% P:9.5%	MDU1 L:34.1 C:30.6 G:-10% P:8.6%	DGL1 L:12.6 C:10.2 G:-19% P:10.1%	MPA1 L:6.3 C:4.8 G:-23% P:11%				
7	TRICHY-01 sales: 303.22 growth: 90.2% GP: 7.82% a2a sales: 283.12 growth: 77.31% GP: 7.83%										
KUM1 O. 69.1 100.43% 8.79% A. 66.4 92.65% 8.75%	TVR2 L:5.8 C:15.7 G:169% P:7.8%	KIK1 L:2.7 C:7.0 G:155% P:10.2%	TVR1 L:2.8 C:6.0 G:116% P:8.2%	KUM1 L:8.7 C:18.1 G:107% P:8.5%	NGT1 L:6.4 C:10.1 G:58% P:10.1%	TTP1 L:8.0 C:9.5 G:19% P:8.7%	NCK1 L:0.0 C:2.7 G:0% P:9.7%				
TNJ1 O. 79.0 104.23% 8.29% A. 72.9 88.57% 8.22%	MDI1 L:3.0 C:8.3 G:181% P:9.9%	ORU1 L:3.0 C:7.2 G:140% P:9.4%	TNJ2 L:8.2 C:18.3 G:122% P:9.7%	TNJ1 L:12.5 C:27.7 G:121% P:6.5%	APM1 L:1.7 C:3.4 G:100% P:10.4%	NMM1 L:0.0 C:6.1 G:0% P:9.2%	PTK1 L:10.3 C:8.1 G:-21% P:7.2%				
TRY1 O. 81.8 96.71% 7.12% A. 70.4 68.18% 7.22%	KRN1 L:2.3 C:4.9 G:114% P:7.5%	TRY1 L:31.9 C:57.2 G:79% P:6.8%	TRY2 L:3.7 C:4.9 G:32% P:8.4%	TRY3 L:0.0 C:11.0 G:0% P:6.2%	TZSD L:0.0 C:0.3 G:0% P:16%	WTRZ L:-0.3 C:0.0 G:0% P:0%	PDK1 L:3.9 C:3.4 G:-14% P:11.7%				



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PBR1 O. 73.4 64.27% 7.19% A. 73.4 64.27% 7.19%	MVM1 L:5.3 C:18.4 G:246% P:8.3%	AYR1 L:3.0 C:7.7 G:152% P:7.5%	PBR2 L:10.8 C:19.6 G:82% P:6.3%	JKM1 L:3.9 C:6.1 G:55% P:7.6%	MSI1 L:5.5 C:6.5 G:17% P:5.9%	TYR1 L:11.1 C:11.5 G:4% P:7.4%	PBR1 L:5.0 C:3.7 G:-27% P:6.4%				
10	WEST-01 sales: 220.47 growth: 76.2% GP: 9.34% a2a sales: 195.27 growth: 56.09% GP: 9.11%										
TPR4 O. 34.6 207.84% 7.70% A. 30.6 172.46% 7.42%	AVI1 L:2.4 C:9.0 G:283% P:8.1%	PPI1 L:1.9 C:6.5 G:246% P:7.8%	ANR1 L:0.7 C:1.9 G:169% P:11.3%	GBM1 L:3.4 C:8.8 G:157% P:5.2%	SYM2 L:2.9 C:4.5 G:55% P:8.1%	TPR4 L:0.0 C:4.0 G:0% P:9.8%					
TPR1 O. 27.2 142.48% 8.97% A. 21.6 92.39% 7.28%	TPR2 L:5.5 C:13.9 G:152% P:7.1%			TPR1 L:5.7 C:7.7 G:35% P:7.5%		TPR3 L:0.0 C:5.6 G:0% P:15.5%					
PLI1 O. 27.1 63.69% 9.88% A. 27.1 63.69% 9.88%	KGM1 L:0.9 C:5.2 G:477% P:8%		DPM2 L:1.7 C:5.3 G:210% P:10.1%		UMP1 L:2.7 C:6.3 G:134% P:8.7%		PDM1 L:2.8 C:4.6 G:62% P:11.1%		PLI1 L:8.4 C:5.7 G:-32% P:11.7%		
CBE1 O. 93.2 56.78% 9.83% A. 83.4 40.42% 9.84%	SUL1 L:1.2 C:6.1 G:392% P:12.5%	CBE1 L:1.5 C:4.9 G:234% P:9%	CBE3 L:1.7 C:3.2 G:85% P:15.1%	CBE2 L:29.2 C:42.5 G:46% P:8.4%	CBE4 L:5.0 C:5.6 G:11% P:9.4%	KMR1 L:15.1 C:16.8 G:11% P:11%	CBE5 L:0.0 C:2.3 G:0% P:13.2%	CBE6 L:0.0 C:7.4 G:0% P:8.8%	WZSD L:0.0 C:0.1 G:0% P:-2.3%	SNR1 L:5.7 C:4.4 G:-22% P:13.5%	
UAM1 O. 38.3 43.66% 9.51% A. 32.4 21.85% 9.42%	MPM1 L:2.6 C:6.9 G:166% P:12%		GDR1 L:2.3 C:5.0 G:115% P:7.6%		KGI1 L:3.5 C:6.1 G:71% P:5.7%		CNR1 L:3.6 C:5.2 G:45% P:8.7%		KMD1 L:0.0 C:5.8 G:0% P:10%		UAM1 L:14.6 C:9.3 G:-36% P:11.3%
3	WEST-02 sales: 291.96 growth: 112.4% GP: 8.79% a2a sales: 284.13 growth: 107.07% GP: 8.70%										
HSR1 O. 66.6 138.31% 8.89% A. 66.6 138.31% 8.89%	KVP1 L:1.5 C:7.6 G:416% P:7%	PLC1 L:1.7 C:6.3 G:276% P:11.6%	PMP1 L:1.6 C:4.5 G:176% P:6.8%		SGI1 L:2.0 C:5.3 G:158% P:8.4%		HSR1 L:6.6 C:15.0 G:125% P:9.1%		HSR2 L:12.0 C:24.1 G:101% P:9.4%		KRI1 L:2.5 C:3.9 G:57% P:7.1%
SLM1 O. 81.7 130.77% 8.39% A. 76.7 118.02% 8.10%	EDP1 L:1.7 C:7.5 G:339% P:7%	SLM2 L:3.5 C:10.5 G:195% P:7.4%	ATU1 L:4.7 C:12.8 G:171% P:8.2%	SLM1 L:10.8 C:28.4 G:163% P:6.6%	VPD1 L:4.7 C:7.9 G:68% P:11.4%	EPI1 L:4.0 C:5.7 G:43% P:13.5%	APN1 L:0.0 C:5.2 G:0% P:9.9%	WZWH L:0.3 C:-0.1 G:0% P:-109.6%	SLM3 L:5.8 C:4.1 G:-29% P:8.3%		
ERD1 O. 82.0 114.78% 9.21% A. 79.2 107.54% 9.17%	ERD1 L:9.0 C:22.4 G:149% P:7.6%	TCG1 L:2.0 C:5.0 G:144% P:7.4%	NKL2 L:6.4 C:14.5 G:125% P:8.4%	RSP1 L:3.4 C:7.3 G:118% P:11.5%	ERD2 L:8.0 C:14.5 G:81% P:10.2%	VKL1 L:2.1 C:3.7 G:78% P:10.8%	PDR1 L:3.7 C:6.2 G:68% P:11.2%	KMM1 L:3.6 C:5.6 G:57% P:10.2%	CMI1 L:0.0 C:1.4 G:0% P:11.6%	SGG1 L:0.0 C:1.4 G:0% P:9%	



Information:

LP: 01-10-2024 To 02-10-2024

CP: 01-10-2025 To 02-10-2025

Sales Values are in Lacs

OA LP Sales

1,656.25 L

OA CP Sales

3,618.51 L

Growth

118.48 %

A2A Growth

87.56 %

OA CP GP%

6.97%

MTR1 O. 61.6 71.54% 8.65% A. 61.6 71.54% 8.65%	OML1 L:3.0 C:10.4 G:242% P:9.7%		HRR1 L:2.8 C:8.0 G:185% P:8.8%		TRM1 L:4.5 C:10.8 G:142% P:8.3%		DPR2 L:2.0 C:4.4 G:117% P:8.8%		BMD1 L:3.5 C:6.7 G:91% P:9.5%		DPR1 L:3.1 C:6.0 G:91% P:7%		MTR1 L:7.6 C:6.9 G:-9% P:8.6%		MCR1 L:9.4 C:8.4 G:-10% P:8.1%											
2	TIRUPATI-01 sales: 383.18 growth: 166.3% GP: 4.34% a2a sales: 329.75 growth: 129.15% GP: 4.25%																									
ATP1 O. 117.2 213.30% 4.19% A. 98.3 162.64% 4.44%	ATP1 L:5.0 C:26.2 G:424% P:5.5%		ADI1 L:3.6 C:13.8 G:284% P:2.3%		NDL1 L:4.5 C:17.2 G:279% P:6%		TPI1 L:5.2 C:13.8 G:164% P:3.9%		KNL2 L:5.9 C:15.1 G:156% P:2.6%		DHN1 L:0.0 C:11.9 G:0% P:0.2%		GTL1 L:0.0 C:7.1 G:0% P:7.5%		KNL1 L:13.1 C:12.2 G:-8% P:5.1%											
KDA1 O. 107.4 245.76% 4.86% A. 81.0 160.82% 4.66%	BVL1 L:3.4 C:11.1 G:228% P:9.2%		RCY1 L:4.9 C:14.9 G:203% P:10%		RJP1 L:6.3 C:15.6 G:149% P:2.4%		KDA1 L:8.1 C:20.1 G:147% P:-1.3%		KOU1 L:4.5 C:10.6 G:137% P:6%		PIL1 L:3.8 C:8.6 G:125% P:5.8%		MPL1 L:0.0 C:8.6 G:0% P:5.9%		PDT1 L:0.0 C:17.8 G:0% P:5.3%											
TPY1 O. 158.6 110.23% 4.10% A. 150.5 99.50% 3.91%	PGR1 L:1.5 C:8.4 G:445% P:6.2%		PMR1 L:2.2 C:7.9 G:261% P:9.6%		TPY1 L:5.9 C:16.4 G:176% P:0.3%		NLR1 L:4.5 C:11.9 G:166% P:4.1%		VKI1 L:2.0 C:5.4 G:165% P:9.2%		PUT1 L:4.0 C:8.4 G:107% P:6.9%		CTO1 L:13.1 C:24.0 G:82% P:4.5%		TPY2 L:22.6 C:38.5 G:70% P:0.2%		KHT1 L:7.4 C:12.2 G:65% P:4.2%		NYP1 L:6.0 C:9.6 G:59% P:7.7%		SPE1 L:6.1 C:7.9 G:31% P:7.3%		KVL1 L:0.0 C:8.1 G:0% P:7.6%			
1	VIJAYAWADA-01 sales: 527.21 growth: 798.0% GP: 3.07% a2a sales: 224.89 growth: 283.03% GP: 2.12%																									
GNT1 O. 171.3 872.80% 4.13% A. 94.5 436.76% 2.60%	BPP1 L:0.7 C:8.3 G:1116% P:5%		GNT1 L:5.4 C:36.0 G:567% P:-1.2%		NRT1 L:1.4 C:8.5 G:526% P:7.8%		OGL1 L:2.4 C:14.9 G:526% P:5.4%		GNT2 L:3.0 C:15.9 G:434% P:3.8%		CKT1 L:4.8 C:10.9 G:126% P:3.7%		CRL1 L:0.0 C:18.3 G:0% P:2.8%		KDR1 L:0.0 C:9.0 G:0% P:7.9%		PNR1 L:0.0 C:7.6 G:0% P:2.3%		PRL1 L:0.0 C:10.0 G:0% P:6.7%		RAL1 L:0.0 C:19.4 G:0% P:6.3%		VKN1 L:0.0 C:12.5 G:0% P:10.6%			
BVR1 O. 194.1 1523.54% 2.39% A. 39.3 228.81% 1.06%	ELU1 L:8.8 C:30.4 G:246% P:0.3%		KND1 L:3.2 C:8.9 G:180% P:3.5%		AMP1 L:0.0 C:5.8 G:0% P:2.4%		BVR1 L:0.0 C:40.3 G:0% P:0%		DPE1 L:0.0 C:8.2 G:0% P:4.3%		JGG1 L:0.0 C:7.9 G:0% P:-0.1%		NPR1 L:0.0 C:7.4 G:0% P:4.6%		PAP1 L:0.0 C:11.5 G:0% P:6%		PPM1 L:0.0 C:8.5 G:0% P:5.2%		RMV1 L:0.0 C:14.5 G:0% P:3.8%		TDD1 L:0.0 C:8.3 G:0% P:3.6%		TNI1 L:0.0 C:6.0 G:0% P:6.9%		TNK1 L:0.0 C:36.3 G:0% P:2.8%	
VJW1 O. 161.9 455.27% 2.78% A. 91.1 212.43% 2.09%	MTM1 L:1.6 C:12.9 G:702% P:3.2%		TEL1 L:2.6 C:13.8 G:437% P:2.9%		VJW3 L:4.4 C:22.9 G:418% P:3.7%		VJW1 L:10.7 C:31.8 G:197% P:0.3%		GDV1 L:0.0 C:10.0 G:0% P:0.4%		GVM1 L:0.0 C:11.3 G:0% P:2.8%		JPT1 L:0.0 C:13.4 G:0% P:5.6%		TVU1 L:0.0 C:10.3 G:0% P:4.9%		VJW4 L:0.0 C:8.7 G:0% P:3.8%		VJW5 L:0.0 C:10.6 G:0% P:5.1%		VUY1 L:0.0 C:6.4 G:0% P:1.7%		VJW2 L:9.8 C:9.6 G:-2% P:1.6%			
12	KL-SOUTH sales: 11.63 growth: 0.0% GP: 8.75% a2a sales: 0.00 growth: 0.00% GP: 0.00%																									
TVP1 O. 11.6 0.00% 8.75% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:2.5 G:0% P:10.5%							PAS1 L:0.0 C:1.8 G:0% P:7.9%							TVP1 L:0.0 C:7.3 G:0% P:8.4%											