



Information:
LP: 01-09-2024 To 02-09-2024
CP: 01-09-2025 To 02-09-2025
Sales Values are in Lacs

OA LP Sales
1,515.09 L

OA CP Sales
1,520.28 L

Growth
0.34 %

A2A Growth
-13.73 %

OA CP GP%
8.10%

A2A Growth% - Color Legend														
<0	0-5	5-10	10-20	>20	Non A2A									
a2a	Over All					a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	TRICHY-01	147	216	47.60%	6.51%	143	204	42.34%	6.31%	7	1	1	6	8
2	VIJAYAWADA-01	19	75	292.10%	5.61%	19	23	21.94%	4.29%	1		1		7
12	HO01	0	2	0.00%	-0.68%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	51	0.00%	3.23%	0	0	0.00%	0.00%					
3	SOUTH-03	154	159	3.37%	9.96%	145	133	-8.22%	10.06%	16		2	3	7
4	WEST-01	110	110	0.63%	10.14%	110	95	-13.67%	9.57%	16	1		1	6
5	SOUTH-01	242	216	-10.87%	8.27%	235	202	-13.88%	8.17%	22	1	2	2	7
6	TIRUPATI-01	63	69	10.01%	6.89%	63	51	-17.88%	7.83%	13	2	2		3
7	CHENNAI-02	168	137	-18.20%	8.21%	168	133	-20.81%	8.10%	17			4	6
8	WEST-02	145	122	-15.67%	8.88%	142	111	-21.58%	8.50%	22	1	1	1	4
9	SOUTH ARCOT	120	96	-19.68%	8.58%	120	90	-25.03%	8.51%	13	1		3	1
10	CHENNAI-01	200	160	-19.83%	9.05%	195	140	-28.45%	9.34%	25	2	2		1
11	NORTH ARCOT	148	106	-28.61%	8.19%	148	101	-31.90%	8.17%	16	3	1	3	1
Total		1,515	1,520	0.34%	8.10%	1,488	1,283	-13.73%	8.26%	168	12	12	23	51

10	CHENNAI-01 sales: 160.29 growth: -19.8% GP: 9.05% a2a sales: 139.86 growth: -28.45% GP: 9.34%									
CH02 O. 14.0 220.64% 6.15% A. 0.0 0.00% 0.00%	CZWH L:0.0 C:0.4 G:0% P:-6.5%			WHC3 L:4.4 C:13.6 G:0% P:6.5%			WHC4 L:-0.1 C:0.0 G:0% P:0%			
CH03 O. 35.0 -16.18% 9.68% A. 35.0 -16.18% 9.68%	MRM1 L:4.5 C:5.0 G:9% P:10.8%	CGL1 L:4.8 C:5.2 G:8% P:6.8%	TKM1 L:4.2 C:3.9 G:-6% P:9.7%	MC10 L:2.1 C:2.0 G:-6% P:1.3%	SKL1 L:4.3 C:3.7 G:-13% P:10.4%	GUD2 L:8.4 C:6.4 G:-25% P:11.3%	GUD1 L:5.4 C:3.9 G:-27% P:13.4%	CH45 L:8.1 C:5.0 G:-39% P:9.3%		
CH05 O. 36.8 -28.76% 6.43% A. 36.8 -28.76% 6.43%	CH37 L:1.9 C:3.4 G:82% P:6.3%	CH26 L:1.6 C:1.7 G:4% P:8.7%	CH05 L:12.6 C:9.7 G:-23% P:7.6%	CH14 L:12.8 C:9.1 G:-29% P:6.3%	CH30 L:5.9 C:4.1 G:-30% P:0.8%	CH35 L:7.1 C:4.6 G:-36% P:6.7%	AVD1 L:9.7 C:4.2 G:-56% P:8.4%			
CH06 O. 40.9 -32.29% 10.47% A. 40.9 -32.29% 10.47%	CH40 L:2.9 C:2.9 G:-3% P:3.6%	CH16 L:13.9 C:12.4 G:-11% P:11.3%	CH08 L:11.7 C:8.4 G:-28% P:12%	CH19 L:11.6 C:8.3 G:-29% P:8.1%	CH11 L:6.6 C:4.2 G:-37% P:13.3%	CH39 L:4.6 C:2.2 G:-51% P:11.2%	CH42 L:7.3 C:2.5 G:-66% P:11.2%	CH29 L:1.8 C:0.1 G:-94% P:11%		
CH08 O. 33.5 -19.53% 10.76% A. 27.1 -34.81% 11.13%	CH22 L:5.1 C:5.3 G:2% P:10.9%	CH48 L:0.0 C:6.4 G:0% P:9.2%	MC03 L:0.1 C:0.0 G:0% P:0%	CH38 L:5.4 C:4.4 G:-19% P:11.8%	CH28 L:10.1 C:7.1 G:-29% P:13.7%	CH07 L:11.8 C:6.7 G:-44% P:8.9%	MC09 L:1.2 C:0.7 G:-44% P:5.6%	KNR1 L:7.4 C:3.0 G:-60% P:10.6%	MC02 L:0.5 C:0.0 G:-100% P:0%	



Information:
LP: 01-09-2024 To 02-09-2024
CP: 01-09-2025 To 02-09-2025
Sales Values are in Lacs

OA LP Sales
1,515.09 L

OA CP Sales
1,520.28 L

Growth
0.34 %

A2A Growth
-13.73 %

OA CP GP%
8.10%

7	CHENNAI-02 sales: 137.09 growth: -18.2% GP: 8.21% a2a sales: 132.73 growth: -20.81% GP: 8.10%								
CH04 O. 50.4 2.50% 6.61% A. 47.8 -2.89% 6.22%	CH21 L:10.7 C:16.2 G:52% P:4.8%	UKI1 L:3.5 C:4.9 G:40% P:4.2%	CH44 L:5.9 C:6.7 G:15% P:7.7%	PON1 L:0.0 C:2.7 G:0% P:13.6%	CH34 L:9.1 C:8.9 G:-2% P:9.6%	GPD1 L:6.7 C:4.1 G:-38% P:7.9%	MJR1 L:8.2 C:4.3 G:-47% P:4.5%	MC05 L:5.2 C:2.6 G:-50% P:3.6%	
CH01 O. 34.0 -21.84% 8.17% A. 34.0 -21.84% 8.17%	MC06 L:1.1 C:3.9 G:239% P:1.9%	CH12 L:7.8 C:8.7 G:11% P:9.7%	CH03 L:13.4 C:10.5 G:-21% P:7.7%	CH23 L:4.2 C:3.1 G:-26% P:10.4%	CH41 L:6.5 C:4.6 G:-30% P:11.3%	CH24 L:7.3 C:2.7 G:-64% P:7.5%	MC08 L:3.1 C:0.6 G:-81% P:1.9%		
CH09 O. 23.9 -19.18% 9.21% A. 22.2 -24.95% 9.25%	CH20 L:4.9 C:6.4 G:29% P:6.7%	CH31 L:1.9 C:2.3 G:19% P:7.9%	CH33 L:4.3 C:5.0 G:17% P:11.1%	CH46 L:0.0 C:1.7 G:0% P:8.7%	CH06 L:9.1 C:4.9 G:-46% P:11.6%	CH09 L:9.4 C:3.6 G:-62% P:8.8%			
CH07 O. 28.8 -36.57% 10.23% A. 28.8 -36.57% 10.23%	CH27 L:0.7 C:2.1 G:185% P:10.9%	CH18 L:7.8 C:9.5 G:22% P:10.3%	CH36 L:2.2 C:1.8 G:-16% P:16.7%	CH43 L:8.5 C:4.8 G:-43% P:11.1%	CH32 L:1.3 C:0.6 G:-55% P:6.4%	CH15 L:20.4 C:8.3 G:-59% P:9.6%	CH17 L:4.5 C:1.6 G:-64% P:3.4%	CH01 L:0.0 C:0.0 G:-100% P:0%	
12	HO01 sales: 1.97 growth: 0.0% GP: -0.68% a2a sales: 0.00 growth: 0.00% GP: 0.00%								
HO01 O. 2.0 0.00% -0.68% A. 0.0 0.00% 0.00%	GHUB L:0.0 C:1.9 G:0% P:-0.6%				MSWH L:0.0 C:0.1 G:0% P:-2.1%				
11	NORTH ARCOT sales: 105.74 growth: -28.6% GP: 8.19% a2a sales: 100.86 growth: -31.90% GP: 8.17%								
NA02 O. 38.1 -0.74% 7.56% A. 38.1 -0.74% 7.56%	VEL2 L:7.5 C:9.9 G:32% P:9.5%	ABR1 L:5.0 C:5.9 G:18% P:4.9%	VEL1 L:4.5 C:4.7 G:4% P:5.9%	PLR1 L:2.1 C:2.0 G:-4% P:5.1%	CGM1 L:4.0 C:3.5 G:-12% P:6.2%	TRR1 L:7.6 C:6.7 G:-12% P:8.1%	VNB1 L:3.5 C:2.9 G:-18% P:8.1%	GDM1 L:4.3 C:2.6 G:-39% P:11%	
NA03 O. 25.5 -27.46% 9.28% A. 25.5 -27.46% 9.28%	BGR1 L:2.5 C:2.7 G:9% P:11.1%	SBR1 L:6.2 C:6.2 G:0% P:7.7%	VSI1 L:4.0 C:3.1 G:-22% P:9.9%	SLG1 L:1.7 C:1.2 G:-30% P:9.9%	TRT1 L:3.3 C:2.3 G:-31% P:10.4%	UGI1 L:2.3 C:1.5 G:-35% P:9.7%	TRL1 L:10.6 C:6.7 G:-37% P:9.3%	PTU1 L:2.6 C:1.3 G:-52% P:7.7%	CPT1 L:1.9 C:0.5 G:-74% P:11.2%
NA01 O. 42.2 -43.50% 8.09% A. 37.3 -50.04% 8.03%	WJP1 L:2.8 C:3.2 G:14% P:9.7%	ANI1 L:2.6 C:2.9 G:11% P:10.5%	CYR1 L:2.6 C:2.8 G:5% P:10.8%	KPM2 L:16.5 C:16.8 G:2% P:6.1%	KPM1 L:0.0 C:4.9 G:0% P:8.5%	ARC2 L:6.6 C:3.5 G:-47% P:7.6%	AKM1 L:7.1 C:2.9 G:-59% P:8.4%	WJD1 L:36.3 C:5.2 G:-86% P:10.5%	
9	SOUTH ARCOT sales: 96.47 growth: -19.7% GP: 8.58% a2a sales: 89.96 growth: -25.03% GP: 8.51%								
SA03 O. 32.7 -9.67% 6.01% A. 32.7 -9.67% 6.01%	TDM1 L:3.4 C:3.9 G:16% P:8.2%	VPM2 L:10.1 C:11.1 G:10% P:2.5%	TRK1 L:5.6 C:5.7 G:1% P:9.2%	VPM1 L:2.8 C:2.1 G:-25% P:9.9%	SJI1 L:4.5 C:3.2 G:-29% P:6.8%	TVM2 L:6.2 C:4.2 G:-31% P:6.3%	TVM1 L:3.6 C:2.4 G:-32% P:5.9%		



Information:
LP: 01-09-2024 To 02-09-2024
CP: 01-09-2025 To 02-09-2025
Sales Values are in Lacs

OA LP Sales
1,515.09 L

OA CP Sales
1,520.28 L

Growth
0.34 %

A2A Growth
-13.73 %

OA CP GP%
8.10%

SA02 O. 34.8 -22.81% 8.58% A. 32.3 -28.19% 8.52%	KML1 L:3.0 C:4.5 G:48% P:5.9%	NVL2 L:6.2 C:6.8 G:10% P:7.4%	STP1 L:0.0 C:2.5 G:0% P:9.4%	WHNV L:0.1 C:0.0 G:0% P:0%	PRT1 L:5.6 C:4.8 G:-14% P:8.7%	ULP1 L:7.2 C:5.6 G:-23% P:9.2%	KKI2 L:6.4 C:3.3 G:-48% P:11.1%	CDM1 L:11.4 C:5.7 G:-50% P:10.1%	VCM1 L:5.1 C:1.6 G:-69% P:6.5%	
SA01 O. 28.9 -25.38% 11.47% A. 24.9 -35.70% 11.77%	MKM1 L:0.0 C:4.0 G:0% P:9.6%		CUD1 L:10.5 C:8.3 G:-21% P:14.1%		POY2 L:9.6 C:6.4 G:-33% P:10.7%		KLM1 L:8.1 C:4.8 G:-41% P:11.1%		POY1 L:10.6 C:5.5 G:-48% P:10.1%	
5	SOUTH-01 sales: 216.04 growth: -10.9% GP: 8.27% a2a sales: 202.41 growth: -13.88% GP: 8.17%									
VNR1 O. 32.7 32.64% 9.13% A. 26.7 8.26% 9.21%	VNR2 L:11.2 C:14.9 G:33% P:8.2%		VNR1 L:2.5 C:2.6 G:6% P:7.8%		APK2 L:0.0 C:6.0 G:0% P:8.8%		SVK1 L:7.3 C:6.2 G:-15% P:10.8%		APK1 L:3.7 C:2.9 G:-21% P:12.2%	
KVT1 O. 44.6 13.09% 11.46% A. 40.0 1.45% 11.43%	VKM1 L:3.1 C:4.5 G:42% P:11.5%	PKD1 L:5.4 C:6.9 G:28% P:9.2%	KYR1 L:2.8 C:3.1 G:11% P:9.8%	RND1 L:7.7 C:8.3 G:7% P:11.6%	SKD1 L:0.0 C:4.6 G:0% P:11.8%	STU2 L:2.7 C:2.4 G:-10% P:12.7%	KVT1 L:10.7 C:9.2 G:-14% P:14.3%	SNL1 L:6.9 C:5.6 G:-19% P:9.5%		
TVL2 O. 0.6 -91.17% 6.22% A. 0.0 0.00% 0.00%	S2SD L:7.4 C:0.6 G:0% P:6.2%									
TUT1 O. 53.6 -7.19% 7.40% A. 51.2 -11.31% 7.31%	ERL2 L:0.0 C:8.8 G:0% P:7.7%	TYI1 L:0.0 C:2.4 G:0% P:9.4%	TUT1 L:26.3 C:25.6 G:-3% P:6.7%		UDN1 L:3.2 C:2.5 G:-23% P:11%	TUT2 L:15.4 C:10.8 G:-30% P:6.6%		TCN1 L:7.3 C:3.5 G:-52% P:10.4%	ERL1 L:5.5 C:0.0 G:-100% P:0%	
NGR1 O. 37.8 -13.68% 4.00% A. 37.8 -13.68% 4.00%	COL1 L:0.6 C:1.6 G:188% P:4.2%	TKY1 L:4.1 C:5.9 G:43% P:10.4%	NGR1 L:12.9 C:16.5 G:27% P:-0.8%		MMT1 L:7.4 C:4.9 G:-33% P:7.4%	MAR1 L:12.4 C:6.6 G:-47% P:7.1%		KGL1 L:3.7 C:1.8 G:-51% P:3.6%	KSM1 L:2.7 C:0.5 G:-83% P:12.7%	
TKS1 O. 24.6 -15.65% 10.60% A. 24.6 -15.65% 10.60%	RPM1 L:3.3 C:4.4 G:33% P:12.8%		SGT1 L:2.3 C:2.3 G:1% P:7.6%		TKS1 L:9.4 C:8.0 G:-15% P:10.6%		TKS2 L:6.9 C:5.2 G:-25% P:10%		PDI1 L:4.7 C:3.5 G:-26% P:10%	SDI1 L:2.6 C:1.2 G:-52% P:12.8%
TVL1 O. 22.1 -45.10% 7.46% A. 22.1 -45.10% 7.46%	VLY1 L:6.3 C:7.0 G:12% P:7.1%		TVL1 L:23.3 C:11.4 G:-51% P:7.3%		ARM1 L:2.4 C:1.0 G:-59% P:7.5%		ASM1 L:4.5 C:1.6 G:-64% P:11.4%		TVL2 L:3.8 C:1.1 G:-72% P:5.7%	



Information:
LP: 01-09-2024 To 02-09-2024
CP: 01-09-2025 To 02-09-2025
Sales Values are in Lacs

OA LP Sales
1,515.09 L

OA CP Sales
1,520.28 L

Growth
0.34 %

A2A Growth
-13.73 %

OA CP GP%
8.10%

3	SOUTH-03 sales: 159.22 growth: 3.4% GP: 9.96% a2a sales: 133.33 growth: -8.22% GP: 10.06%									
SVG1 O. 31.4 64.85% 10.32% A. 22.6 18.52% 9.76%	TMM1 L:5.7 C:8.5 G:50% P:7.9%	MLR1 L:3.6 C:4.7 G:29% P:11.1%	USL1 L:2.1 C:2.6 G:21% P:9.9%	SVG1 L:4.7 C:5.2 G:10% P:10.2%	KPT1 L:0.0 C:2.0 G:0% P:10.8%	KYK1 L:0.0 C:2.7 G:0% P:14%	NKI1 L:0.0 C:2.4 G:0% P:11.6%	PKM1 L:0.0 C:1.7 G:0% P:9.4%	BTU1 L:2.9 C:1.6 G:-45% P:14%	
MDU1 O. 0.3 -96.77% 2.71% A. 0.0 0.00% 0.00%	SZSD L:8.8 C:0.3 G:0% P:2.7%									
KKD2 O. 30.7 4.78% 10.72% A. 28.6 -2.33% 10.53%	DKI1 L:3.3 C:4.6 G:38% P:7.8%	PNV1 L:3.1 C:4.1 G:33% P:7.5%	TDI1 L:3.7 C:4.2 G:13% P:8%	ATG1 L:2.4 C:2.6 G:10% P:13.5%	PVI1 L:0.0 C:2.1 G:0% P:13.3%	MNM1 L:2.8 C:2.7 G:-2% P:11.4%	KKD2 L:4.6 C:4.0 G:-13% P:10.3%	SGP1 L:2.5 C:2.1 G:-16% P:11.3%	TPT1 L:6.9 C:4.2 G:-38% P:16.3%	
DGL1 O. 48.7 2.32% 10.12% A. 45.1 -5.41% 10.21%	MDU1 L:19.3 C:24.0 G:25% P:8.5%	DGL2 L:0.0 C:1.6 G:0% P:15%	PNI1 L:0.0 C:2.1 G:0% P:4.3%	MPA1 L:5.5 C:4.8 G:-12% P:11.7%	DGL1 L:13.1 C:10.8 G:-18% P:11.5%	NTM1 L:3.9 C:2.2 G:-44% P:12.6%	MDU5 L:5.9 C:3.2 G:-45% P:14.5%			
MDU2 O. 45.3 9.75% 9.06% A. 34.3 -16.91% 9.66%	ADP1 L:2.0 C:2.7 G:40% P:14.3%	CMR1 L:2.7 C:3.1 G:17% P:7.2%	MDU4 L:3.6 C:3.9 G:9% P:11.4%	MDU6 L:0.0 C:8.4 G:0% P:7.2%	TEN2 L:0.0 C:2.6 G:0% P:6.9%	MDU3 L:6.2 C:5.4 G:-13% P:9.6%	MDU2 L:11.8 C:9.1 G:-23% P:8.3%	CBM1 L:4.9 C:3.7 G:-26% P:10.9%	BNR1 L:3.0 C:2.2 G:-29% P:8.9%	TEN1 L:7.0 C:4.2 G:-40% P:9.3%
KRR1 O. 2.8 -65.40% 10.22% A. 2.8 -65.40% 10.22%	ODM1 L:2.4 C:1.1 G:-53% P:9.7%					KRR1 L:5.6 C:1.6 G:-71% P:10.6%				
1	TRICHY-01 sales: 216.41 growth: 47.6% GP: 6.51% a2a sales: 203.87 growth: 42.34% GP: 6.31%									
TRY1 O. 110.9 87.02% 3.68% A. 104.7 87.30% 3.52%	TRY1 L:28.3 C:74.4 G:163% P:2.1%	PBR2 L:9.2 C:10.9 G:18% P:8.5%	TRY2 L:4.0 C:4.6 G:17% P:-0.8%	TYR1 L:7.4 C:8.6 G:16% P:5.9%	TRY3 L:0.0 C:5.8 G:0% P:6.4%	TZSD L:3.4 C:0.4 G:0% P:6.7%	MSI1 L:4.7 C:4.3 G:-8% P:12%	PBR1 L:2.4 C:2.0 G:-16% P:10.8%		
PTK1 O. 34.7 72.38% 10.57% A. 31.5 56.34% 10.25%	APM1 L:1.1 C:2.6 G:141% P:11.2%	TTP1 L:2.8 C:5.7 G:101% P:6.9%	NGT1 L:4.1 C:7.2 G:76% P:11.4%	MDI1 L:4.4 C:6.9 G:55% P:11.3%	PTK1 L:7.7 C:9.1 G:18% P:10.4%	NMM1 L:0.0 C:3.2 G:0% P:13.8%				
KUM1 O. 33.7 14.62% 9.93% A. 30.6 4.02% 9.68%	TVR2 L:5.1 C:7.7 G:50% P:7.7%	MVM1 L:8.1 C:9.3 G:16% P:12.8%	JKM1 L:3.7 C:3.7 G:1% P:8.7%	NCK1 L:0.0 C:3.1 G:0% P:12.3%	TVR1 L:3.0 C:2.9 G:-3% P:10.6%	KUM1 L:9.5 C:6.9 G:-27% P:7.8%				



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-09-2024 To 02-09-2024	1,515.09 L	1,520.28 L	0.34 %	-13.73 %	8.10%
CP: 01-09-2025 To 02-09-2025					
Sales Values are in Lacs					

TNJ1 O. 37.1 -1.84% 8.10% A. 37.1 -1.84% 8.10%	PDK1 L:2.5 C:4.5 G:78% P:6.6%	KIK1 L:3.1 C:5.3 G:74% P:7.1%	AYR1 L:4.4 C:4.9 G:12% P:9.5%	KRN1 L:2.4 C:2.5 G:7% P:7.3%	TNJ2 L:11.0 C:10.0 G:-9% P:8%	ORU1 L:3.7 C:2.7 G:-27% P:8%	TNJ1 L:10.8 C:7.1 G:-34% P:9.3%			
4	WEST-01 sales: 110.25 growth: 0.6% GP: 10.14% a2a sales: 94.58 growth: -13.67% GP: 9.57%									
TPR4 O. 14.0 24.61% 13.65% A. 13.3 18.45% 13.72%	ANR1 L:0.2 C:1.2 G:461% P:17.8%	PPI1 L:1.4 C:3.6 G:153% P:13.6%	TPR4 L:0.0 C:0.7 G:0% P:12.2%	GBM1 L:3.4 C:3.2 G:-5% P:12.2%	SYM2 L:3.4 C:3.2 G:-7% P:13.3%	AVI1 L:2.8 C:2.1 G:-25% P:14.4%				
PLI1 O. 15.9 4.12% 10.27% A. 15.9 4.12% 10.27%	UMP1 L:2.3 C:3.4 G:52% P:7.8%	PLI1 L:5.8 C:6.7 G:15% P:11.3%	PDM1 L:1.6 C:1.7 G:5% P:9.3%	DPM2 L:3.3 C:2.8 G:-16% P:9.9%	KGM1 L:2.3 C:1.4 G:-41% P:13.4%					
UAM1 O. 24.1 20.28% 9.30% A. 19.7 -1.58% 7.51%	KGI1 L:3.8 C:7.0 G:86% P:6.5%	CNR1 L:2.3 C:3.1 G:38% P:6%	KMD1 L:0.0 C:4.4 G:0% P:17.3%	MPM1 L:2.6 C:2.6 G:-3% P:12.7%	GDR1 L:3.9 C:2.9 G:-27% P:8.9%	UAM1 L:7.4 C:4.1 G:-44% P:6.3%				
CBE1 O. 46.6 -5.85% 9.80% A. 39.4 -20.53% 9.34%	SUL1 L:1.9 C:2.5 G:27% P:15.2%	CBE5 L:0.0 C:3.3 G:0% P:11.5%	CBE6 L:0.0 C:3.5 G:0% P:14.4%	WZSD L:0.0 C:0.5 G:0% P:3%	CBE1 L:2.4 C:2.4 G:-2% P:12%	SNR1 L:5.2 C:4.9 G:-6% P:11.4%	CBE2 L:17.5 C:15.5 G:-11% P:8.7%	KMR1 L:15.7 C:11.0 G:-30% P:6.6%	CBE3 L:1.6 C:0.9 G:-43% P:14.9%	CBE4 L:5.1 C:2.1 G:-59% P:11.5%
TPR1 O. 9.7 -28.57% 8.59% A. 6.3 -53.17% 6.91%	TPR3 L:0.0 C:3.3 G:0% P:11.8%			TPR1 L:5.8 C:4.7 G:-18% P:6.4%		TPR2 L:7.8 C:1.6 G:-79% P:8.4%				
8	WEST-02 sales: 122.27 growth: -15.7% GP: 8.88% a2a sales: 110.99 growth: -21.58% GP: 8.50%									
HSR1 O. 29.3 -12.74% 6.78% A. 29.3 -12.74% 6.78%	SGI1 L:1.6 C:5.7 G:259% P:11.3%	PMP1 L:2.8 C:4.7 G:67% P:2%	PLC1 L:2.1 C:3.2 G:55% P:5.4%	KVP1 L:2.6 C:2.4 G:-8% P:9.6%	HSR2 L:9.3 C:5.5 G:-41% P:6.1%	HSR1 L:8.9 C:5.2 G:-42% P:6.6%	KRI1 L:6.2 C:2.7 G:-57% P:6.5%			
SLM1 O. 34.5 -13.92% 8.79% A. 31.5 -21.55% 8.46%	ATU1 L:4.3 C:4.4 G:2% P:6.7%	APN1 L:0.0 C:3.0 G:0% P:12.2%	WZWH L:0.0 C:0.0 G:0% P:2.7%	SLM1 L:12.4 C:11.5 G:-7% P:5.4%	EPI1 L:3.4 C:2.9 G:-15% P:12.2%	VPD1 L:6.2 C:5.2 G:-16% P:10.6%	EDP1 L:2.2 C:1.3 G:-44% P:10.6%	SLM3 L:5.9 C:3.2 G:-46% P:12.3%	SLM2 L:5.7 C:3.0 G:-47% P:10.6%	
MTR1 O. 28.9 -23.93% 9.14% A. 28.9 -23.93% 9.14%	HRR1 L:3.1 C:3.5 G:15% P:4.5%	MTR1 L:4.4 C:4.6 G:5% P:9.5%	DPR1 L:1.8 C:1.7 G:-7% P:12.3%	TRM1 L:6.8 C:6.1 G:-10% P:10.4%	BMD1 L:3.3 C:2.3 G:-30% P:8.4%	OML1 L:7.8 C:5.2 G:-34% P:6.3%	MCR1 L:6.0 C:3.1 G:-48% P:15.8%	DPR2 L:4.8 C:2.4 G:-51% P:7.7%		



Information:
LP: 01-09-2024 To 02-09-2024
CP: 01-09-2025 To 02-09-2025
Sales Values are in Lacs

OA LP Sales
1,515.09 L

OA CP Sales
1,520.28 L

Growth
0.34 %

A2A Growth
-13.73 %

OA CP GP%
8.10%

ERD1 O. 29.5 -11.28% 10.81% A. 21.3 -28.57% 10.05%	VKL1 L:2.6 C:5.9 G:132% P:7.8%	CMI1 L:0.0 C:1.2 G:0% P:13.7%	NKL1 L:3.5 C:0.0 G:0% P:0%	NKL2 L:0.0 C:6.4 G:0% P:12.9%	SGG1 L:0.0 C:0.6 G:0% P:9.7%	WHPD L:0.0 C:0.0 G:0% P:0%	ERD2 L:6.3 C:5.3 G:-16% P:12%	RSP1 L:4.3 C:3.0 G:-29% P:10.8%	PDR1 L:2.8 C:2.0 G:-29% P:14.7%	TCG1 L:2.7 C:1.0 G:-62% P:12.5%	ERD1 L:8.2 C:2.9 G:-64% P:8%	KMM1 L:2.9 C:1.0 G:-66% P:4.3%	
6	TIRUPATI-01 sales: 68.97 growth: 10.0% GP: 6.89% a2a sales: 51.49 growth: -17.88% GP: 7.83%												
KDA1 O. 19.6 110.47% 9.39% A. 10.6 14.59% 10.05%	RJP1 L:1.9 C:3.7 G:97% P:14.3%	BVL1 L:1.6 C:1.6 G:3% P:9.6%	KOU1 L:2.8 C:2.8 G:1% P:8.5%	KDA1 L:0.0 C:2.2 G:0% P:5.4%	MPL1 L:0.0 C:3.3 G:0% P:8.2%	PDT1 L:0.0 C:1.7 G:0% P:7.1%	RCY1 L:0.0 C:1.6 G:0% P:15.5%	PIL1 L:3.0 C:2.5 G:-18% P:5.7%					
TPY1 O. 29.3 -8.02% 6.10% A. 25.4 -20.13% 8.85%	NLR1 L:1.6 C:2.1 G:27% P:5.5%	PMR1 L:1.8 C:2.3 G:23% P:11.5%	SPE1 L:1.2 C:1.3 G:9% P:2.2%	KVL1 L:0.0 C:1.8 G:0% P:10.2%	TPSD L:0.0 C:2.0 G:0% P:-32%	CTO1 L:5.6 C:4.9 G:-11% P:9.1%	NYP1 L:1.7 C:1.5 G:-13% P:8.4%	VKI1 L:2.6 C:2.2 G:-14% P:5.4%	TPY2 L:4.4 C:3.8 G:-15% P:10.6%	PGR1 L:2.6 C:1.9 G:-29% P:6.2%	TPY1 L:4.1 C:2.4 G:-41% P:13.3%	KHT1 L:2.8 C:1.6 G:-43% P:10.4%	PUT1 L:3.4 C:1.5 G:-55% P:9.7%
ATP1 O. 20.1 -6.66% 5.60% A. 15.4 -28.53% 4.62%	TPI1 L:2.1 C:2.2 G:6% P:3.9%	ADI1 L:0.0 C:0.7 G:0% P:8.7%	DHN1 L:0.0 C:2.9 G:0% P:9.4%	GTL1 L:0.0 C:1.1 G:0% P:7.2%	KNL1 L:3.6 C:3.6 G:-1% P:4.2%	NDL1 L:2.5 C:2.3 G:-7% P:11.4%	ATP1 L:9.0 C:5.9 G:-35% P:3.1%	KNL2 L:4.4 C:1.5 G:-67% P:2.1%					
2	VIJAYAWADA-01 sales: 74.73 growth: 292.1% GP: 5.61% a2a sales: 23.24 growth: 21.94% GP: 4.29%												
GNT1 O. 26.8 154.85% 5.08% A. 15.2 44.78% 3.49%	OGL1 L:2.2 C:3.8 G:73% P:6.6%	BPP1 L:1.2 C:1.8 G:53% P:7%	GNT1 L:3.2 C:4.5 G:42% P:-3.3%	NRT1 L:2.2 C:2.8 G:29% P:7.1%	CKT1 L:1.8 C:2.3 G:29% P:4.3%	CRL1 L:0.0 C:2.7 G:0% P:4.8%	GNT2 L:0.0 C:0.7 G:0% P:9.1%	KDR1 L:0.0 C:1.4 G:0% P:10.9%	PNR1 L:0.0 C:1.8 G:0% P:9.7%	PRL1 L:0.0 C:1.9 G:0% P:4.4%	RAL1 L:0.0 C:2.5 G:0% P:6.5%	VKN1 L:0.0 C:0.6 G:0% P:11.2%	
BVR1 O. 28.7 0.00% 5.54% A. 0.0 0.00% 0.00%	AMP1 L:0.0 C:1.4 G:0% P:5%	BVR1 L:0.0 C:4.4 G:0% P:7.5%	DPE1 L:0.0 C:1.7 G:0% P:9.7%	ELU1 L:0.0 C:1.3 G:0% P:5.9%	JGG1 L:0.0 C:1.4 G:0% P:13%	KND1 L:0.0 C:9.8 G:0% P:1.3%	PAP1 L:0.0 C:1.5 G:0% P:6.7%	PPM1 L:0.0 C:1.8 G:0% P:9.4%	RMV1 L:0.0 C:1.3 G:0% P:5.7%	TDD1 L:0.0 C:1.1 G:0% P:9.1%	TNK1 L:0.0 C:3.2 G:0% P:6.6%		
VJW1 O. 19.2 124.69% 6.48% A. 8.0 -6.11% 5.79%	VJW1 L:0.8 C:2.5 G:215% P:2.5%	TEL1 L:2.3 C:2.8 G:20% P:10.5%	MTM1 L:1.8 C:2.0 G:7% P:3.6%	GDV1 L:0.0 C:1.4 G:0% P:4.4%	GVM1 L:0.0 C:1.2 G:0% P:6.6%	JPT1 L:0.0 C:1.2 G:0% P:11.9%	TVU1 L:0.0 C:0.7 G:0% P:12.2%	VJW3 L:0.0 C:1.4 G:0% P:7.2%	VJW4 L:0.0 C:1.3 G:0% P:11.3%	VJW5 L:0.0 C:2.1 G:0% P:-2.4%	VUY1 L:0.0 C:1.9 G:0% P:11.3%	VJW2 L:3.6 C:0.7 G:-79% P:5.1%	
12	KL-SOUTH sales: 50.84 growth: 0.0% GP: 3.23% a2a sales: 0.00 growth: 0.00% GP: 0.00%												
TVP1 O. 50.8 0.00% 3.23% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:10.6 G:0% P:5%				PAS1 L:0.0 C:10.8 G:0% P:3.1%				TVP1 L:0.0 C:29.4 G:0% P:2.7%				