



MTD - Sales Growth Analysis : 02/04/2026 11:56 PM

Information:
LP: 01-04-2025 To 02-04-2025
CP: 01-04-2026 To 02-04-2026
 Sales Values are in Lacs

OA LP Sales
1,736.03 L

OA CP Sales
6,249.32 L

Growth
259.98 %

A2A Growth
231.30 %

OA CP GP%
5.81%

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a Rank	Sales Zone	Over All				a2a				# a2a stores				
		lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	TRICHY-01	172	782	353.79%	4.66%	171	757	341.45%	4.70%					26
2	KL-SOUTH	4	69	1779.86%	2.96%	4	16	323.60%	4.19%					1
3	WEST-01	128	516	302.23%	7.00%	127	489	284.80%	6.98%					26
4	WEST-02	145	555	282.29%	6.88%	145	515	256.18%	6.92%					33
5	NORTH ARCOT	98	333	240.13%	7.45%	98	335	241.91%	7.48%					25
6	SOUTH ARCOT	101	327	222.77%	7.15%	101	328	225.98%	7.16%	1				19
7	TIRUPATI-01	134	451	235.87%	4.81%	133	425	218.96%	4.60%				1	26
8	SOUTH-01	281	922	228.60%	5.77%	276	877	218.22%	5.94%	1				32
9	VIJAYAWADA-01	111	453	307.33%	4.09%	110	337	206.67%	3.72%				1	24
10	SOUTH-03	220	718	226.74%	5.90%	219	670	205.25%	5.96%	2				33
11	CHENNAI-01	172	532	209.80%	6.12%	166	485	191.68%	6.98%	1				28
12	CHENNAI-02	169	498	194.90%	6.81%	169	461	172.83%	6.72%	1	1			26
13	HO01	0	17	3363.40%	-1.00%	0	0	0.00%	0.00%					
13	KL-NORTH	0	75	0.00%	0.21%	0	0	0.00%	0.00%					
Total		1,736	6,249	259.98%	5.81%	1,718	5,693	231.30%	6.03%	6	1		2	299

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CHENNAI-01 sales: 532.17 growth: 209.8% GP: 6.12% | a2a sales: 484.54 growth: 191.68% GP: 6.98%

CH03 O. 118.8 251.96% 6.95% A. 118.8 251.96% 6.95%	CH45 L:4.1 C:32.4 G:691% P:5.9%	MRM1 L:4.7 C:19.8 G:324% P:8.8%	SKL1 L:3.8 C:15.6 G:309% P:7.1%	CGL1 L:3.7 C:12.5 G:240% P:5.7%	TKM1 L:2.3 C:6.4 G:183% P:9.4%	GUD1 L:6.9 C:19.2 G:178% P:7%	MC10 L:0.8 C:1.8 G:108% P:3%	GUD2 L:7.5 C:11.2 G:50% P:7.1%		
CH05 O. 137.3 187.61% 6.94% A. 137.3 187.61% 6.94%	CH37 L:2.3 C:11.3 G:394% P:8.8%	CH26 L:1.5 C:5.4 G:260% P:4.2%	CH14 L:10.5 C:37.7 G:258% P:6.5%	CH30 L:7.1 C:20.0 G:184% P:5.8%	AVD1 L:6.4 C:17.6 G:174% P:6.7%	CH35 L:6.3 C:14.4 G:128% P:7.9%	CH05 L:13.7 C:30.9 G:126% P:7.7%			
CH06 O. 169.2 231.96% 7.09% A. 146.3 187.01% 6.88%	CH39 L:1.6 C:12.1 G:669% P:7.2%	CH19 L:7.4 C:25.4 G:244% P:6.9%	CH08 L:10.5 C:29.6 G:181% P:8%	CH42 L:9.0 C:25.0 G:177% P:8.4%	CH40 L:2.6 C:6.2 G:135% P:4.8%	CH16 L:13.5 C:25.4 G:89% P:4.5%	CH29 L:0.3 C:0.5 G:63% P:6%	CH25 L:0.0 C:22.2 G:0% P:6.7%	CH49 L:0.0 C:22.9 G:0% P:8.5%	CH11 L:6.0 C:0.0 G:-100% P:0%
CH08 O. 108.2 218.23% 8.08% A. 82.1 144.04% 7.29%	CH22 L:3.9 C:15.4 G:299% P:7.5%	CH38 L:4.1 C:11.9 G:187% P:5.9%	KNR1 L:4.2 C:9.7 G:130% P:5.8%	CH07 L:11.2 C:25.2 G:124% P:7.3%	MC09 L:0.8 C:1.8 G:116% P:5.3%	CH28 L:9.4 C:18.1 G:94% P:9%	CH47 L:0.0 C:9.1 G:0% P:10.5%	CH48 L:0.0 C:17.0 G:0% P:10.6%	MC02 L:0.4 C:0.0 G:0% P:0%	
CH02 O. -1.4 -126.45% 427.10% A. 0.0 0.00% 0.00%	CZWH L:4.6 C:3.3 G:0% P:-9.8%		WCHN L:0.0 C:-8.1 G:0% P:8.2%		WHC3 L:0.8 C:3.4 G:0% P:-147.7%		WHC4 L:-0.1 C:0.0 G:0% P:0%			



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SA01 O. 113.6 232.24% 7.88% A. 113.6 232.24% 7.88%	POY2 L:6.9 C:31.1 G:351% P:7.4%	MKM1 L:2.6 C:9.0 G:253% P:6.5%	KLM1 L:5.1 C:16.7 G:229% P:7.7%	POY1 L:8.2 C:25.1 G:206% P:8.7%	CUD1 L:11.5 C:31.6 G:176% P:8.2%			
SA03 O. 91.0 182.17% 6.45% A. 91.0 182.17% 6.45%	VPM2 L:4.2 C:21.0 G:397% P:7.5%	TVM1 L:2.7 C:7.8 G:188% P:4%	TVM2 L:3.9 C:8.6 G:121% P:4.9%	TRK1 L:9.0 C:16.7 G:86% P:8.4%	VPM1 L:2.1 C:3.6 G:75% P:6.9%	TDM1 L:7.1 C:11.9 G:66% P:5.4%	SJI2 L:0.0 C:21.3 G:0% P:5.9%	SJI1 L:3.2 C:0.0 G:-100% P:0%
8	SOUTH-01 sales: 921.92 growth: 228.6% GP: 5.77% a2a sales: 876.85 growth: 218.22% GP: 5.94%							
TVL1 O. 158.6 246.41% 5.48% A. 158.6 270.04% 5.48%	ASM1 L:2.3 C:14.5 G:530% P:7.7%	TVL1 L:28.9 C:106.4 G:269% P:4.8%	ARM1 L:2.9 C:9.9 G:243% P:5.5%	VLY1 L:8.8 C:27.8 G:215% P:7%	TVL2 L:2.9 C:0.0 G:0% P:0%			
NGR1 O. 183.8 253.68% 5.24% A. 183.8 253.68% 5.24%	KGL1 L:1.8 C:21.8 G:1081% P:8.4%	KSM1 L:2.7 C:11.9 G:339% P:3.4%	MAR1 L:8.7 C:33.3 G:283% P:5.6%	COL1 L:2.1 C:8.1 G:279% P:4.9%	MMT1 L:6.8 C:22.0 G:226% P:4.2%	NGR1 L:25.0 C:77.3 G:209% P:4.7%	TKY1 L:4.8 C:9.3 G:95% P:6.7%	
TUT1 O. 203.2 249.37% 6.03% A. 186.0 219.85% 5.98%	TCN1 L:5.2 C:23.4 G:355% P:5%	UDN1 L:3.6 C:12.5 G:250% P:6.7%	TUT1 L:27.5 C:91.6 G:233% P:6.3%	TUT2 L:16.5 C:38.4 G:133% P:4.1%	ERL2 L:0.0 C:20.0 G:0% P:8.7%	TY11 L:0.0 C:17.2 G:0% P:6.5%	ERL1 L:5.4 C:0.0 G:-100% P:0%	
KVT1 O. 139.5 235.27% 7.62% A. 131.1 215.18% 7.58%	STU2 L:2.3 C:14.3 G:519% P:3.2%	PKD1 L:4.5 C:20.0 G:341% P:6.6%	SNL1 L:3.8 C:12.8 G:232% P:5.9%	KYR1 L:3.9 C:12.4 G:215% P:8.9%	KVT1 L:15.5 C:42.3 G:174% P:9.6%	RND1 L:7.9 C:20.9 G:166% P:8.3%	VKM1 L:3.6 C:8.3 G:130% P:6.2%	SKD1 L:0.0 C:8.4 G:0% P:8.3%
TKS1 O. 116.0 178.61% 6.02% A. 116.0 178.61% 6.02%	PDI1 L:2.8 C:11.6 G:312% P:3.2%	TKS2 L:11.6 C:38.4 G:232% P:6.6%	SDI1 L:4.7 C:13.2 G:179% P:5.9%	TKS1 L:9.1 C:22.2 G:144% P:6.4%	RPM1 L:10.2 C:23.9 G:134% P:6.3%	SGT1 L:3.2 C:6.6 G:106% P:5.6%		
VNR1 O. 112.2 185.18% 5.45% A. 101.3 157.69% 5.62%	VNR1 L:3.7 C:15.8 G:332% P:6.7%	SVK1 L:9.3 C:33.6 G:263% P:3.4%	VNR2 L:18.6 C:39.8 G:114% P:6.6%	APK1 L:7.9 C:12.1 G:54% P:7%	APK2 L:0.0 C:10.8 G:0% P:3.9%			
TVL2 O. 8.7 317.35% -12.55% A. 0.0 0.00% 0.00%	S2SD L:2.1 C:9.1 G:0% P:-11.9%	WHTV L:0.0 C:-0.4 G:0% P:1.7%						

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TNJ1	ORU1 L:2.3 C:12.1 G:419% P:9.4%	NMM1 L:2.4 C:12.0 G:401% P:7.3%	MDI1 L:6.4 C:30.9 G:386% P:5.6%	TNJ2 L:7.7 C:33.2 G:332% P:6%	PTK1 L:8.6 C:30.2 G:252% P:5.2%	TNJ1 L:14.6 C:38.9 G:166% P:4.9%	APM1 L:4.1 C:7.7 G:87% P:7.1%
O. 164.9 258.39% 5.92%							
A. 164.9 258.39% 5.92%							

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WEST-01 sales: 516.20 growth: 302.2% GP: 7.00% | a2a sales: 488.98 growth: 284.80% GP: 6.98%

CBE1	CBE4 L:4.7 C:31.5 G:573% P:8.4%	CBE1 L:4.6 C:23.9 G:423% P:7.8%	CBE2 L:22.0 C:94.4 G:329% P:6.9%	SNR1 L:7.9 C:31.2 G:296% P:6.9%	KMR1 L:8.7 C:30.8 G:253% P:8.7%	SUL1 L:3.2 C:10.3 G:224% P:10.1%	CBE3 L:1.9 C:5.6 G:192% P:7.6%	CBE6 L:9.1 C:24.7 G:173% P:8.8%	CBE5 L:0.0 C:9.5 G:0% P:10.2%	WHCB L:0.0 C:-2.7 G:0% P:15.6%	WZSD L:1.3 C:0.1 G:0% P:-77%
O. 259.0 309.65% 7.71%											
A. 252.2 306.99% 7.72%											

UAM1	MPM1 L:2.8 C:17.2 G:503% P:6.6%	UAM1 L:2.6 C:13.3 G:410% P:5.4%	CNR1 L:1.6 C:5.5 G:240% P:6.7%	GDR1 L:2.1 C:6.4 G:197% P:3.1%	KGI1 L:2.9 C:5.1 G:80% P:7%	KMD1 L:0.0 C:12.3 G:0% P:8.7%
O. 59.7 394.99% 6.43%						
A. 47.4 292.97% 5.83%						

TPR4	AVI1 L:2.3 C:13.4 G:492% P:7.5%	SYM2 L:2.4 C:9.3 G:283% P:7.6%	GBM1 L:2.7 C:9.9 G:268% P:6.4%	ANR1 L:2.0 C:5.7 G:191% P:6.4%	PPI1 L:2.9 C:6.4 G:123% P:7.2%	TPR4 L:0.0 C:8.1 G:0% P:5.5%
O. 52.9 332.16% 6.84%						
A. 44.8 266.01% 7.08%						

PLI1	PLI1 L:6.7 C:31.2 G:366% P:3.2%	DPM2 L:3.5 C:13.9 G:299% P:10.4%	PDM1 L:2.3 C:9.2 G:294% P:10.8%	KGM1 L:2.1 C:8.3 G:289% P:9.4%	UMP1 L:5.4 C:9.5 G:74% P:7%
O. 72.1 258.69% 6.78%					
A. 72.1 258.69% 6.78%					

TPR1	TPR1 L:6.6 C:28.7 G:336% P:6.3%	TPR2 L:8.2 C:30.8 G:278% P:3.2%	TPR3 L:6.0 C:13.0 G:117% P:7.9%
O. 72.5 250.06% 5.27%			
A. 72.5 250.06% 5.27%			

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WEST-02 sales: 555.00 growth: 282.3% GP: 6.88% | a2a sales: 514.70 growth: 256.18% GP: 6.92%

ERD1	ERD1 L:5.7 C:50.7 G:791% P:6.1%	NKL2 L:3.7 C:26.0 G:597% P:7.6%	TCG1 L:1.9 C:13.2 G:592% P:9.5%	ERD2 L:9.4 C:34.1 G:262% P:11%	KMM1 L:2.6 C:9.4 G:259% P:7.6%	PDR1 L:1.3 C:4.2 G:232% P:9%	VKL1 L:2.1 C:6.9 G:222% P:10.1%	RSP1 L:4.5 C:14.4 G:219% P:7%	SGG1 L:1.7 C:5.2 G:202% P:7.9%	CMI1 L:5.2 C:11.3 G:117% P:8.8%	WHPD L:0.0 C:-1.0 G:0% P:12.7%
O. 174.4 356.51% 8.11%											
A. 175.4 358.92% 8.14%											

SLM1	SLM2 L:3.1 C:30.9 G:905% P:4.1%	ATU1 L:3.6 C:23.7 G:559% P:7.2%	SLM1 L:9.2 C:48.1 G:423% P:5.2%	APN1 L:3.0 C:9.9 G:232% P:7.5%	VPD1 L:4.5 C:13.5 G:201% P:9.1%	EDP1 L:2.4 C:6.3 G:163% P:4.5%	SLM3 L:6.3 C:15.3 G:145% P:7%	EPI1 L:5.2 C:12.3 G:137% P:6.5%	WZWH L:0.7 C:0.0 G:0% P:-1238.1%
O. 160.2 322.57% 5.94%									
A. 160.2 330.35% 6.00%									

HSR1	KRI1 L:3.4 C:23.5 G:600% P:5.1%	PMP1 L:2.7 C:8.3 G:207% P:6.8%	KVP1 L:3.4 C:9.8 G:186% P:5.7%	PLC1 L:3.0 C:8.0 G:165% P:11.5%	HSR2 L:11.2 C:23.6 G:111% P:7.2%	SGI1 L:4.5 C:8.2 G:82% P:7.7%	HSR1 L:7.5 C:11.6 G:55% P:5.8%	KAM1 L:0.0 C:7.3 G:0% P:8.1%	WHKP L:0.0 C:34.0 G:0% P:6.5%
O. 134.2 276.54% 6.73%									
A. 93.0 160.76% 6.72%									



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MTR1 O. 86.2 157.87% 6.38% A. 86.2 157.87% 6.38%	MCR1 L:4.1 C:18.8 G:360% P:6.7%	BMD1 L:2.3 C:8.3 G:269% P:6.6%	DPR1 L:2.1 C:7.2 G:236% P:4.4%	MTR1 L:4.0 C:12.1 G:201% P:7.4%	TRM1 L:5.1 C:14.4 G:182% P:6.3%	OML1 L:5.2 C:9.0 G:74% P:8.3%	HRR1 L:2.7 C:4.4 G:63% P:6.3%	DPR2 L:7.9 C:12.0 G:51% P:4.6%
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TIRUPATI-01 sales: 450.98 growth: 235.9% GP: 4.81% | a2a sales: 424.74 growth: 218.96% GP: 4.60%

TPY1 O. 161.6 366.19% 4.07% A. 162.3 383.64% 4.10%	PUT1 L:1.2 C:13.4 G:1036% P:7.8%	TPY1 L:4.9 C:54.6 G:1013% P:0.8%	CTO1 L:7.7 C:30.3 G:292% P:7.7%	TPY2 L:12.6 C:43.6 G:246% P:3.7%	PGR1 L:2.8 C:9.1 G:227% P:5.6%	PMR1 L:4.4 C:11.3 G:159% P:6.3%	TPSD L:1.1 C:0.0 G:0% P:0%	WHRN L:0.0 C:-0.7 G:0% P:10.7%
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KDA1 O. 130.6 243.48% 5.25% A. 120.3 216.19% 4.83%	PDT1 L:5.3 C:23.1 G:336% P:2.9%	RCY1 L:3.2 C:12.3 G:280% P:5.6%	KDA1 L:4.6 C:16.9 G:267% P:1%	PIL1 L:3.8 C:13.1 G:244% P:5.4%	RJP1 L:5.2 C:15.8 G:202% P:6.4%	BVL1 L:4.9 C:13.8 G:182% P:6.6%	KOU1 L:3.7 C:9.8 G:164% P:8.5%	MPL1 L:7.2 C:15.3 G:113% P:5.4%	KAR1 L:0.0 C:10.9 G:0% P:9.4%	WHKD L:0.0 C:-0.5 G:0% P:-4.6%
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NLR1 O. 74.2 248.16% 4.43% A. 57.7 170.55% 3.63%	NLR1 L:4.8 C:22.5 G:369% P:1.3%	KHT1 L:4.6 C:12.7 G:174% P:4.8%	NYP1 L:3.4 C:8.1 G:143% P:7.5%	VKI1 L:2.1 C:3.9 G:86% P:4.9%	SPE1 L:6.4 C:10.4 G:62% P:3.8%	KDR1 L:0.0 C:5.5 G:0% P:5.7%	KVL1 L:0.0 C:11.1 G:0% P:8%
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ATP1 O. 84.5 109.91% 5.87% A. 84.5 109.91% 5.87%	DHN1 L:2.6 C:6.7 G:156% P:9.8%	ATP1 L:5.6 C:13.8 G:145% P:7.4%	NDL1 L:3.9 C:9.4 G:140% P:8.2%	ADI1 L:5.1 C:12.3 G:139% P:5.5%	KNL1 L:6.2 C:14.7 G:135% P:2.8%	TPI1 L:3.9 C:7.5 G:89% P:6.3%	KNL2 L:7.8 C:14.3 G:84% P:4.2%	GTL1 L:5.0 C:5.8 G:16% P:6%
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VIJAYAWADA-01 sales: 453.03 growth: 307.3% GP: 4.09% | a2a sales: 337.08 growth: 206.67% GP: 3.72%

BVR1 O. 188.8 415.05% 2.94% A. 130.1 254.76% 2.24%	KND1 L:3.4 C:34.2 G:912% P:-2.5%	JGG1 L:0.9 C:5.8 G:524% P:5.1%	TDD1 L:2.6 C:12.3 G:375% P:3.9%	RMV1 L:4.5 C:17.0 G:280% P:2.1%	DPE1 L:1.9 C:6.7 G:255% P:6.4%	ELU1 L:8.8 C:22.0 G:149% P:3.4%	BVR1 L:11.2 C:25.9 G:131% P:4%	PPM1 L:3.3 C:6.2 G:85% P:6.8%	AMP1 L:0.0 C:3.5 G:0% P:8.2%	NPR1 L:0.0 C:6.6 G:0% P:6.1%	PAP1 L:0.0 C:16.1 G:0% P:5.2%	TNI1 L:0.0 C:11.6 G:0% P:4.1%	TNK1 L:0.0 C:21.0 G:0% P:3%
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VJW1 O. 130.2 320.63% 4.84% A. 90.3 191.85% 4.41%	VUY1 L:1.6 C:12.8 G:697% P:0.8%	VJW3 L:5.3 C:16.8 G:219% P:6%	VJW2 L:3.7 C:11.6 G:212% P:3.1%	VJW5 L:4.2 C:11.2 G:169% P:4.9%	VJW1 L:6.9 C:18.1 G:163% P:6%	VJW4 L:5.1 C:12.3 G:141% P:3.8%	MTM1 L:4.2 C:7.4 G:77% P:5.3%	GDV1 L:0.0 C:8.6 G:0% P:5.7%	GVM1 L:0.0 C:11.5 G:0% P:7.9%	JPT1 L:0.0 C:12.2 G:0% P:3.6%	TVU1 L:0.0 C:7.5 G:0% P:6.4%
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GNT1 O. 134.0 207.35% 4.98% A. 116.7 175.85% 4.83%	GNT2 L:1.1 C:10.4 G:869% P:2.8%	CRL1 L:3.0 C:20.3 G:577% P:3.7%	TEL1 L:2.2 C:10.6 G:384% P:6.2%	NRT1 L:3.5 C:12.1 G:245% P:3.9%	CKT1 L:3.4 C:9.6 G:183% P:2.3%	GNT1 L:6.8 C:15.7 G:129% P:3.8%	PRL1 L:5.4 C:10.8 G:100% P:5.5%	BPP1 L:3.5 C:6.7 G:92% P:6.3%	OGL1 L:7.4 C:13.8 G:85% P:7.8%	VKN1 L:6.0 C:6.7 G:13% P:8%	GTSD L:1.3 C:0.0 G:0% P:0%	PNR1 L:0.0 C:7.5 G:0% P:5.9%	RAL1 L:0.0 C:9.8 G:0% P:6.1%
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KL-NORTH sales: 74.99 growth: 0.0% GP: 0.21% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

TVP1 O. 75.0 0.00% 0.21% A. 0.0 0.00% 0.00%	KZD1 L:0.0 C:76.8 G:0% P:0.1%	WHKZ L:0.0 C:-1.8 G:0% P:-3.4%
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Information:
LP: 01-04-2025 To 02-04-2025
CP: 01-04-2026 To 02-04-2026
 Sales Values are in Lacs

OA LP Sales
 1,736.03 L

OA CP Sales
 6,249.32 L

Growth
 259.98 %

A2A Growth
 231.30 %

OA CP GP%
 5.81%

2

KL-SOUTH sales: 69.36 growth: 1779.9% GP: 2.96% | a2a sales: 15.63 growth: 323.60% GP: 4.19%

TVP1 O. 69.4 1779.86% 2.96% A. 15.6 323.60% 4.19%	PAS1 L:3.7 C:15.6 G:324% P:4.2%	KLR1 L:0.0 C:8.1 G:0% P:4.4%	PNL1 L:0.0 C:6.8 G:0% P:3.1%	TVP1 L:0.0 C:38.8 G:0% P:2.1%
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