



Information:
LP: 01-12-2024 To 01-12-2024
CP: 01-12-2025 To 01-12-2025
Sales Values are in Lacs

OA LP Sales
685.89 L

OA CP Sales
679.00 L

Growth
-1.00 %

A2A Growth
-10.64 %

OA CP GP%
6.86%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	SOUTH ARCOT	10	44	355.55%	6.70%	10	42	342.52%	6.47%	2				14
2	VIJAYAWADA-01	16	57	264.86%	1.28%	16	34	116.30%	-1.32%	3	1			11
3	TIRUPATI-01	30	53	76.95%	4.00%	30	49	62.63%	3.78%	9		2	2	11
4	WEST-02	54	68	27.65%	8.49%	53	67	26.70%	8.50%	13		1	2	16
5	TRICHY-01	56	65	15.82%	8.18%	56	60	7.02%	7.84%	12			1	12
12	HO01	0	0	0.00%	0.00%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	4	0.00%	7.71%	0	0	0.00%	0.00%					
6	NORTH ARCOT	55	52	-4.85%	5.63%	55	51	-6.40%	5.55%	15				9
7	SOUTH-03	79	81	3.07%	8.34%	79	72	-8.13%	8.28%	17	2		1	11
8	SOUTH-01	101	96	-5.14%	7.15%	101	92	-9.76%	7.11%	17	1	1	3	12
9	WEST-01	73	61	-16.36%	9.50%	73	50	-30.82%	9.54%	18				6
10	CHENNAI-01	110	59	-46.12%	7.96%	110	57	-48.45%	7.90%	24	1			5
11	CHENNAI-02	103	38	-63.40%	5.95%	103	38	-63.37%	5.95%	25				3
Total		686	679	-1.00%	6.86%	685	612	-10.64%	6.77%	155	5	4	9	110

10	CHENNAI-01 sales: 59.29 growth: -46.1% GP: 7.96% a2a sales: 56.68 growth: -48.45% GP: 7.90%									
CH03 O. 21.6 4.95% 6.74% A. 21.6 4.95% 6.74%	CGL1 L:0.5 C:1.9 G:252% P:8.6%	TKM1 L:0.9 C:3.0 G:235% P:7%	CH45 L:4.4 C:6.8 G:54% P:4.8%	MRM1 L:1.2 C:1.6 G:34% P:11.2%	GUD1 L:4.9 C:4.5 G:-7% P:5.2%	SKL1 L:2.3 C:1.9 G:-17% P:10.1%	GUD2 L:4.1 C:1.2 G:-71% P:11.4%	MC10 L:2.2 C:0.6 G:-73% P:0.7%		
CH06 O. 14.1 -59.10% 6.49% A. 14.1 -59.10% 6.49%	CH40 L:1.1 C:2.7 G:147% P:1.6%	CH16 L:5.8 C:5.3 G:-9% P:9.8%	CH39 L:2.0 C:1.4 G:-32% P:8.2%	CH19 L:6.2 C:2.3 G:-63% P:-3.9%	CH08 L:8.9 C:1.3 G:-85% P:15.8%	CH42 L:5.3 C:0.7 G:-87% P:2.9%	CH11 L:3.2 C:0.3 G:-90% P:26.8%	CH29 L:1.9 C:0.1 G:-97% P:22.2%		
CH08 O. 13.5 -52.09% 9.81% A. 10.9 -61.22% 9.96%	CH48 L:0.0 C:2.6 G:0% P:9.2%	MC03 L:0.1 C:0.0 G:0% P:0%	CH38 L:3.0 C:1.8 G:-39% P:8.7%	CH22 L:3.3 C:2.0 G:-40% P:11.4%	CH07 L:6.9 C:3.5 G:-49% P:4.6%	CH28 L:6.9 C:2.9 G:-57% P:15.9%	KNR1 L:5.0 C:0.6 G:-88% P:11.5%	MC02 L:1.3 C:0.0 G:-100% P:0%	MC09 L:1.6 C:0.0 G:-100% P:0%	
CH05 O. 10.1 -62.32% 10.15% A. 10.1 -62.32% 10.15%	CH26 L:1.1 C:1.1 G:2% P:11%	AVD1 L:3.5 C:1.8 G:-48% P:8.5%	CH05 L:3.9 C:2.0 G:-50% P:11.1%	CH37 L:2.5 C:1.2 G:-53% P:13.4%	CH35 L:2.7 C:0.9 G:-66% P:13.9%	CH14 L:9.9 C:2.7 G:-72% P:6.4%	CH30 L:3.2 C:0.3 G:-90% P:20.3%			
11	CHENNAI-02 sales: 37.75 growth: -63.4% GP: 5.95% a2a sales: 37.75 growth: -63.37% GP: 5.95%									
CH04 O. 13.8 -52.50% 5.70% A. 13.8 -52.50% 5.70%	MC05 L:1.2 C:2.1 G:80% P:1.5%	UKI1 L:1.6 C:1.3 G:-18% P:1.3%	CH21 L:4.3 C:2.9 G:-33% P:5.6%	CH34 L:5.6 C:3.5 G:-36% P:5.1%	MJR1 L:7.6 C:2.4 G:-68% P:11.2%	CH44 L:3.7 C:1.1 G:-71% P:7.7%	GPD1 L:3.3 C:0.5 G:-85% P:9.1%	PON1 L:1.9 C:0.0 G:-99% P:6.5%		



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CH09 O. 8.4 -59.96% 4.39% A. 8.4 -59.96% 4.39%	CH33 L:2.1 C:3.1 G:50% P:5.9%	CH20 L:4.4 C:1.8 G:-58% P:-3%	CH46 L:3.3 C:1.2 G:-64% P:5.2%	CH41 L:4.3 C:1.1 G:-75% P:5.7%	CH09 L:5.0 C:1.2 G:-75% P:9.4%	CH31 L:2.0 C:0.0 G:-99% P:22.5%			
CH01 O. 5.6 -68.47% 5.99% A. 5.6 -68.33% 5.99%	MC08 L:0.1 C:0.0 G:0% P:0%	CH06 L:1.4 C:1.0 G:-26% P:3.9%	MC06 L:1.1 C:0.6 G:-45% P:1.1%	CH24 L:2.2 C:1.0 G:-55% P:9.8%	CH03 L:6.3 C:1.9 G:-70% P:6.1%	CH12 L:5.2 C:0.9 G:-82% P:4.9%	CH23 L:1.3 C:0.1 G:-93% P:27.8%		
CH07 O. 9.9 -71.90% 7.60% A. 9.9 -71.90% 7.60%	CH32 L:0.4 C:2.5 G:498% P:4.9%	CH01 L:0.3 C:0.1 G:-51% P:18.7%	CH17 L:3.8 C:1.8 G:-53% P:12.9%	CH43 L:5.4 C:1.5 G:-71% P:7.9%	CH36 L:2.8 C:0.6 G:-79% P:15.4%	CH15 L:13.5 C:2.5 G:-82% P:2.2%	CH18 L:4.9 C:0.9 G:-82% P:12%	CH27 L:4.3 C:0.0 G:-100% P:6.6%	
12	HO01 sales: 0.14 growth: 0.0% GP: 0.00% a2a sales: 0.00 growth: 0.00% GP: 0.00%								
HO01 O. 0.1 0.00% 0.00% A. 0.0 0.00% 0.00%	GHUB L:0.0 C:0.1 G:0% P:0%								
6	NORTH ARCOT sales: 52.06 growth: -4.9% GP: 5.63% a2a sales: 51.22 growth: -6.40% GP: 5.55%								
NA02 O. 19.0 47.06% 3.96% A. 19.0 47.06% 3.96%	VNB1 L:0.7 C:3.4 G:386% P:1.8%	PLR1 L:0.6 C:1.4 G:140% P:4.2%	TRR1 L:1.1 C:2.6 G:128% P:7.5%	GDM1 L:1.1 C:1.7 G:59% P:6.1%	VEL2 L:4.0 C:5.4 G:35% P:1.8%	CGM1 L:1.3 C:1.3 G:-3% P:-0.1%	VEL1 L:2.4 C:2.0 G:-15% P:8.4%	ABR1 L:1.7 C:1.1 G:-34% P:5.9%	
NA03 O. 12.9 -19.93% 6.10% A. 12.9 -19.93% 6.10%	UGI1 L:0.5 C:1.6 G:199% P:4.2%	BGR1 L:0.4 C:0.8 G:120% P:6.5%	TRT1 L:1.5 C:2.6 G:71% P:0.9%	CPT1 L:1.0 C:1.7 G:66% P:7.5%	PTU1 L:0.7 C:0.6 G:-23% P:5.4%	TRL1 L:2.2 C:1.5 G:-30% P:13.6%	VSI1 L:2.4 C:1.6 G:-34% P:4.5%	SBR1 L:5.8 C:2.1 G:-64% P:7.9%	SLG1 L:1.6 C:0.5 G:-65% P:8.3%
NA01 O. 20.2 -21.46% 6.91% A. 19.4 -24.74% 6.75%	KPM1 L:0.0 C:0.8 G:0% P:10.5%	ARC2 L:7.0 C:6.6 G:-6% P:3.8%	WJP1 L:1.3 C:1.1 G:-11% P:3.9%	KPM2 L:9.1 C:6.7 G:-26% P:8.9%	AKM1 L:2.9 C:2.0 G:-32% P:9.4%	WJD1 L:3.1 C:2.1 G:-32% P:7.9%	ANI1 L:0.8 C:0.3 G:-53% P:7.4%	CYR1 L:1.7 C:0.6 G:-67% P:7.8%	
1	SOUTH ARCOT sales: 43.57 growth: 355.5% GP: 6.70% a2a sales: 42.33 growth: 342.52% GP: 6.47%								
SA03 O. 17.9 590.02% 4.43% A. 17.9 590.02% 4.43%	TVM2 L:0.0 C:3.2 G:387102% P:1.9%	TVM1 L:0.0 C:0.8 G:6696% P:6.2%	VPM2 L:0.4 C:2.8 G:650% P:3.4%	TRK1 L:1.1 C:5.0 G:362% P:3.7%	VPM1 L:0.3 C:1.2 G:308% P:5.7%	SJI2 L:0.0 C:3.7 G:0% P:5.1%	TDM1 L:0.0 C:1.1 G:0% P:12.6%	SJI1 L:0.8 C:0.0 G:-100% P:0%	
SA01 O. 11.7 379.13% 9.48% A. 10.5 328.86% 8.88%	CUD1 L:0.0 C:5.1 G:49802% P:10.2%		POY1 L:0.4 C:1.2 G:243% P:2.5%		KLM1 L:2.1 C:3.1 G:50% P:10.6%		MKM1 L:0.0 C:1.2 G:0% P:14.6%		POY2 L:0.0 C:1.1 G:0% P:4.7%



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SA02 O. 13.9 208.16% 7.28% A. 13.9 207.76% 7.29%	PRT1 L:0.1 C:1.9 G:2891% P:12.9%	KML1 L:0.1 C:1.1 G:1558% P:6.4%	CDM1 L:0.6 C:2.8 G:346% P:9.6%	NVL2 L:0.6 C:2.4 G:320% P:5.4%	KKI2 L:0.8 C:2.8 G:232% P:5.8%	ULP1 L:1.0 C:2.5 G:154% P:3.3%	STP1 L:0.0 C:0.2 G:0% P:15.3%	WHUT L:0.0 C:-0.2 G:0% P:16.7%	VCM1 L:1.4 C:0.4 G:-68% P:12.6%
8	SOUTH-01 sales: 96.20 growth: -5.1% GP: 7.15% a2a sales: 91.52 growth: -9.76% GP: 7.11%								
KVT1 O. 18.0 10.16% 10.81% A. 17.3 5.97% 10.82%	STU2 L:0.7 C:1.4 G:120% P:8.5%	VKM1 L:0.6 C:1.3 G:101% P:15.6%	PKD1 L:1.6 C:2.6 G:65% P:13.5%	SKD1 L:0.0 C:0.7 G:0% P:10.6%	SNL1 L:2.7 C:2.7 G:0% P:8.5%	RND1 L:2.3 C:2.3 G:-3% P:11.1%	KVT1 L:7.0 C:6.1 G:-14% P:9.9%	KYR1 L:1.4 C:0.9 G:-35% P:12.1%	
TVL1 O. 14.9 -2.73% 6.85% A. 14.9 -2.73% 6.85%	ARM1 L:0.9 C:1.7 G:82% P:7.3%	VLY1 L:1.7 C:2.2 G:26% P:7.2%	TVL1 L:8.6 C:10.1 G:17% P:6.1%	TVL2 L:1.1 C:0.4 G:-65% P:16.3%	ASM1 L:3.0 C:0.6 G:-80% P:10.9%				
TKS1 O. 17.7 -6.37% 6.46% A. 17.7 -6.37% 6.46%	PDI1 L:1.1 C:1.5 G:39% P:9.2%	SDI1 L:1.2 C:1.5 G:20% P:5%	TKS1 L:4.1 C:4.2 G:1% P:7.6%	RPM1 L:3.3 C:3.2 G:-4% P:10.2%	TKS2 L:7.3 C:6.0 G:-18% P:4.5%	SGT1 L:1.8 C:1.3 G:-29% P:1%			
NGR1 O. 13.5 -8.42% 4.22% A. 13.5 -8.42% 4.22%	KGL1 L:1.2 C:1.7 G:45% P:3.4%	MMT1 L:1.4 C:2.0 G:44% P:3.2%	NGR1 L:4.9 C:5.6 G:14% P:2.5%	MAR1 L:2.2 C:2.4 G:9% P:5.7%	COL1 L:0.6 C:0.3 G:-47% P:17.4%	TKY1 L:3.3 C:1.0 G:-68% P:8.8%	KSM1 L:1.1 C:0.3 G:-69% P:5.8%		
TUT1 O. 20.5 -8.37% 6.26% A. 17.8 -20.10% 6.22%	UDN1 L:0.6 C:2.4 G:327% P:6.4%	TCN1 L:1.8 C:3.6 G:98% P:7.3%	ERL2 L:0.0 C:1.4 G:0% P:10.1%	TYI1 L:0.0 C:2.6 G:0% P:6.5%	TUT2 L:3.9 C:3.5 G:-11% P:5.3%	TUT1 L:15.0 C:6.9 G:-54% P:5.3%	ERL1 L:1.0 C:0.0 G:-100% P:0%		
VNR1 O. 11.7 -15.48% 7.89% A. 10.3 -25.49% 7.73%	VNR1 L:0.9 C:1.6 G:74% P:4%	VNR2 L:3.8 C:4.7 G:23% P:9.7%	APK2 L:0.0 C:1.4 G:0% P:9.1%	SVK1 L:6.4 C:3.2 G:-50% P:5.9%	APK1 L:2.8 C:0.8 G:-70% P:11.3%				
7	SOUTH-03 sales: 81.13 growth: 3.1% GP: 8.34% a2a sales: 72.32 growth: -8.13% GP: 8.28%								
KRR1 O. 8.8 74.75% 8.99% A. 7.8 53.71% 8.21%	KRR1 L:1.3 C:2.4 G:79% P:7.8%	ODM1 L:0.8 C:1.3 G:73% P:7%	MPA1 L:2.0 C:3.2 G:62% P:8.5%	PNI1 L:0.0 C:1.1 G:0% P:14.8%	NTM1 L:1.0 C:0.8 G:-14% P:10.2%				
SVG1 O. 15.1 54.19% 7.74% A. 12.1 23.36% 7.72%	SVG1 L:1.1 C:2.9 G:165% P:9.3%	BTU1 L:0.8 C:1.9 G:122% P:1.4%	USL1 L:1.3 C:2.1 G:61% P:6.1%	KPT1 L:0.0 C:0.3 G:0% P:17.3%	KYK1 L:0.0 C:2.7 G:0% P:6.6%	NKI1 L:1.4 C:1.4 G:-1% P:13.5%	TMM1 L:2.7 C:2.2 G:-19% P:7.6%	ATG1 L:2.5 C:1.7 G:-31% P:9.5%	



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MDU2 O. 0.0 0.00% -14.93% A. 0.0 0.00% 0.00%	SZSD L:0.0 C:0.0 G:0% P:-14.9%												
KKD2 O. 14.4 -11.66% 10.91% A. 14.4 -11.66% 10.91%	DKI1 L:0.8 C:3.1 G:305% P:13.1%	SGP1 L:0.9 C:1.4 G:63% P:9.8%	KKD3 L:0.0 C:3.5 G:0% P:9.3%	PNV2 L:0.0 C:1.4 G:0% P:11.3%	TDI1 L:1.8 C:0.9 G:-49% P:6%	MNM1 L:1.0 C:0.5 G:-50% P:12.8%	PVI1 L:4.0 C:1.8 G:-56% P:12.2%	TPT1 L:5.4 C:1.9 G:-65% P:11.4%	KKD2 L:1.6 C:0.0 G:-100% P:0%	PNV1 L:0.9 C:0.0 G:-100% P:0%			
TEN1 O. 12.4 20.28% 9.12% A. 8.6 -16.80% 10.20%	ADP1 L:1.0 C:1.8 G:82% P:13.7%		TEN1 L:2.1 C:2.2 G:5% P:8.8%		PKM1 L:0.0 C:0.9 G:0% P:7.3%		TEN2 L:0.0 C:2.9 G:0% P:6.5%		BNR1 L:3.2 C:2.1 G:-35% P:10.1%		CBM1 L:2.3 C:1.5 G:-35% P:13.8%	CMR1 L:1.6 C:0.9 G:-44% P:0.6%	
MDU1 O. 30.4 -18.39% 6.89% A. 29.5 -20.87% 6.69%	MLR1 L:1.6 C:2.4 G:54% P:10.4%	MDU2 L:3.6 C:5.5 G:52% P:1.3%	MDU6 L:4.4 C:5.2 G:19% P:5.4%	MDU5 L:2.0 C:2.1 G:4% P:10.2%	DGL2 L:0.0 C:0.9 G:0% P:13%	DGL1 L:7.4 C:4.6 G:-37% P:9.5%	MDU1 L:10.5 C:6.3 G:-41% P:6.5%	MDU4 L:2.8 C:1.3 G:-53% P:12.4%	MDU3 L:4.9 C:2.0 G:-59% P:6.9%				
5	TRICHY-01 sales: 65.07 growth: 15.8% GP: 8.18% a2a sales: 60.13 growth: 7.02% GP: 7.84%												
PBR1 O. 15.4 61.82% 8.51% A. 15.4 61.82% 8.51%	MVM1 L:1.6 C:4.0 G:152% P:8.2%		AYR1 L:0.8 C:1.7 G:113% P:12%		PBR2 L:2.6 C:5.0 G:95% P:6.7%		TYR1 L:1.6 C:2.2 G:32% P:9.5%		JKM1 L:1.1 C:1.0 G:-9% P:9%		PBR1 L:0.3 C:0.3 G:-11% P:15.8%	MSI1 L:1.5 C:1.2 G:-21% P:7.8%	
KUM1 O. 16.5 52.78% 8.84% A. 16.5 52.78% 8.84%	TVR1 L:0.3 C:2.1 G:509% P:5.5%		TTP1 L:0.8 C:2.1 G:162% P:8%		NGT1 L:1.8 C:2.9 G:64% P:9.9%		KIK1 L:1.3 C:1.7 G:34% P:15.7%		TVR2 L:2.3 C:2.9 G:26% P:5.5%		KUM1 L:3.2 C:3.9 G:21% P:8.5%		NCK1 L:1.1 C:0.9 G:-18% P:14.4%
TRY1 O. 20.0 3.51% 6.40% A. 16.2 -16.39% 5.11%	TRY3 L:1.9 C:3.9 G:108% P:-0.7%		TRY4 L:0.0 C:3.8 G:0% P:11.8%			TRY1 L:14.2 C:10.3 G:-27% P:6.4%		PDK1 L:0.8 C:0.5 G:-36% P:7.6%		TRY2 L:0.8 C:0.5 G:-36% P:9.8%		KRN1 L:1.7 C:1.0 G:-44% P:11.1%	
TNJ1 O. 13.2 -20.41% 9.69% A. 12.1 -27.03% 9.28%	ORU1 L:1.0 C:1.7 G:69% P:6.8%		APM1 L:1.1 C:1.3 G:15% P:9.7%		NMM1 L:0.0 C:1.1 G:0% P:14.2%		PTK1 L:2.5 C:2.4 G:-3% P:8.9%		MDI1 L:1.9 C:1.8 G:-6% P:9.8%		TNJ1 L:5.1 C:3.0 G:-41% P:7.7%		TNJ2 L:4.9 C:1.8 G:-62% P:13.7%
9	WEST-01 sales: 60.85 growth: -16.4% GP: 9.50% a2a sales: 50.33 growth: -30.82% GP: 9.54%												
TPR4 O. 9.5 29.93% 8.72% A. 7.7 5.00% 10.10%	AVI1 L:1.0 C:2.7 G:158% P:12.2%		SYM2 L:0.9 C:1.6 G:70% P:4.1%			TPR4 L:0.0 C:1.8 G:0% P:2.9%		GBM1 L:2.5 C:1.9 G:-21% P:9.3%		ANR1 L:0.5 C:0.3 G:-44% P:4.1%		PPI1 L:2.3 C:1.2 G:-50% P:16.3%	



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-10.64 %

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6.86%

PLI1 O. 5.9 -22.37% 12.68% A. 5.9 -22.37% 12.68%	KGM1 L:0.9 C:1.3 G:43% P:11.5%		DPM2 L:1.0 C:1.2 G:24% P:14.7%		UMP1 L:0.9 C:0.8 G:-13% P:15%		PDM1 L:1.7 C:1.0 G:-44% P:12.4%		PLI1 L:3.2 C:1.7 G:-46% P:11.1%				
CBE1 O. 26.4 -10.66% 9.55% A. 21.5 -27.01% 9.71%	CBE1 L:0.3 C:1.5 G:369% P:14.6%	SUL1 L:0.9 C:2.4 G:175% P:9.8%	CBE5 L:0.0 C:1.1 G:0% P:12.6%	CBE6 L:0.0 C:1.6 G:0% P:10.5%	WZSD L:0.0 C:2.1 G:0% P:5.6%	KMR1 L:5.9 C:4.9 G:-17% P:9.3%	CBE2 L:13.1 C:8.7 G:-33% P:6.5%	SNR1 L:2.2 C:1.3 G:-43% P:15.4%	CBE3 L:1.0 C:0.5 G:-48% P:18.8%	CBE4 L:6.1 C:2.2 G:-63% P:14%			
UAM1 O. 12.9 -33.08% 9.93% A. 11.2 -41.90% 8.42%	KMD1 L:0.0 C:1.7 G:0% P:19.9%		MPM1 L:3.0 C:2.4 G:-20% P:11.5%		CNR1 L:2.5 C:1.9 G:-23% P:6.8%		KGI1 L:3.9 C:2.7 G:-31% P:5.1%		GDR1 L:1.2 C:0.6 G:-49% P:10.8%		UAM1 L:8.6 C:3.5 G:-59% P:9.4%		
TPR1 O. 6.2 -31.57% 6.47% A. 4.0 -55.68% 5.98%	TPR3 L:0.0 C:2.2 G:0% P:7.4%				TPR2 L:4.1 C:2.0 G:-53% P:8%				TPR1 L:4.9 C:2.0 G:-58% P:4.1%				
4	WEST-02 sales: 68.47 growth: 27.7% GP: 8.49% a2a sales: 67.22 growth: 26.70% GP: 8.50%												
MTR1 O. 15.4 60.84% 7.52% A. 15.4 60.84% 7.52%	DPR1 L:0.1 C:1.8 G:2771% P:7%	DPR2 L:0.5 C:1.8 G:240% P:3.9%	MTR1 L:0.9 C:1.7 G:90% P:6.1%	OML1 L:1.8 C:3.4 G:87% P:4%	BMD1 L:0.6 C:1.1 G:69% P:14.3%	TRM1 L:1.5 C:2.1 G:43% P:11.6%	HRR1 L:1.4 C:1.6 G:16% P:7.8%	MCR1 L:2.7 C:1.7 G:-35% P:10.8%					
SLM1 O. 19.0 57.69% 7.92% A. 17.6 53.47% 7.85%	EDP1 L:0.1 C:0.6 G:337% P:9.9%	ATU1 L:0.8 C:3.3 G:318% P:6.5%	SLM3 L:1.1 C:2.7 G:138% P:11.3%	SLM2 L:1.0 C:1.7 G:81% P:7.4%	EPI1 L:1.5 C:1.9 G:21% P:11.5%	SLM1 L:4.9 C:5.6 G:15% P:5.7%	APN1 L:0.6 C:0.8 G:0% P:10%	WZWH L:0.0 C:0.6 G:0% P:7%	VPD1 L:2.0 C:1.8 G:-13% P:7.8%				
ERD1 O. 19.3 15.36% 8.94% A. 19.5 16.30% 8.97%	TCG1 L:0.4 C:2.1 G:499% P:4.6%	NKL2 L:2.7 C:4.7 G:76% P:7%	ERD2 L:2.3 C:3.9 G:73% P:14.7%	KMM1 L:1.3 C:1.9 G:49% P:7.3%	VKL1 L:0.6 C:0.7 G:10% P:16%	WHPD L:0.0 C:-0.2 G:0% P:13%	RSP1 L:1.1 C:1.0 G:-15% P:11.2%	CMI1 L:1.1 C:0.9 G:-19% P:8.3%	SGG1 L:1.0 C:0.8 G:-21% P:7.3%	ERD1 L:4.0 C:2.8 G:-30% P:6.2%	PDR1 L:2.3 C:0.7 G:-70% P:12.1%		
HSR1 O. 14.7 -3.45% 9.66% A. 14.7 -3.45% 9.66%	PLC1 L:0.6 C:2.4 G:308% P:15.1%		PMP1 L:1.7 C:1.7 G:-1% P:2.9%		KVP1 L:1.3 C:1.2 G:-9% P:5.3%		HSR1 L:4.4 C:3.8 G:-12% P:6.9%		HSR2 L:3.6 C:3.1 G:-14% P:13.1%		KRI1 L:2.4 C:1.7 G:-29% P:10.4%		SGI1 L:1.2 C:0.8 G:-36% P:12.3%
3	TIRUPATI-01 sales: 53.50 growth: 77.0% GP: 4.00% a2a sales: 49.16 growth: 62.63% GP: 3.78%												
TPY1 O. 27.3 87.82% 4.73% A. 26.4 81.08% 4.35%	TPY2 L:1.5 C:12.0 G:717% P:1.4%	PGR1 L:0.6 C:1.6 G:140% P:8.1%	PMR1 L:1.4 C:3.2 G:137% P:5.9%	NYP1 L:0.7 C:1.2 G:65% P:12.9%	SPE1 L:0.8 C:1.2 G:48% P:2.3%	KVL1 L:0.0 C:1.0 G:0% P:15.1%	PUT1 L:1.6 C:1.4 G:-11% P:8%	CTO1 L:2.9 C:2.4 G:-16% P:7%	NLR1 L:1.2 C:0.9 G:-25% P:5.1%	TPY1 L:2.3 C:1.5 G:-35% P:3.8%	VKI1 L:0.4 C:0.3 G:-39% P:7.6%	KHT1 L:1.0 C:0.5 G:-48% P:12.3%	



Information:
LP: 01-12-2024 To 01-12-2024
CP: 01-12-2025 To 01-12-2025
Sales Values are in Lacs

OA LP Sales
685.89 L

OA CP Sales
679.00 L

Growth
-1.00 %

A2A Growth
-10.64 %

OA CP GP%
6.86%

KDA1 O. 12.9 90.69% 5.68% A. 11.5 70.21% 5.92%	RJP1 L:0.2 C:2.2 G:1107% P:5.6%		BVL1 L:0.2 C:1.5 G:547% P:8.7%		MPL1 L:1.7 C:2.9 G:71% P:8%		PIL1 L:0.8 C:1.2 G:55% P:4.5%		KOU1 L:0.9 C:0.9 G:10% P:2.2%		PDT1 L:0.0 C:1.4 G:0% P:3.7%		RCY1 L:1.7 C:1.6 G:-6% P:4.6%		KDA1 L:1.3 C:1.1 G:-18% P:3.8%											
ATP1 O. 13.3 48.89% 0.87% A. 11.3 26.85% 0.29%	ATP1 L:1.8 C:4.6 G:149% P:3.4%		TPI1 L:0.8 C:1.3 G:60% P:7.3%		KNL2 L:0.9 C:1.0 G:12% P:-22.4%		NDL1 L:1.3 C:1.4 G:8% P:4.5%		ADI1 L:1.1 C:1.2 G:5% P:1.7%		DHN1 L:0.0 C:1.2 G:0% P:5.3%		GTL1 L:0.0 C:0.7 G:0% P:2.4%		KNL1 L:2.9 C:1.8 G:-38% P:-4.1%											
2	VIJAYAWADA-01 sales: 56.64 growth: 264.9% GP: 1.28% a2a sales: 33.58 growth: 116.30% GP: -1.32%																									
BVR1 O. 32.1 426.18% -1.58% A. 19.6 221.52% -5.65%	KND1 L:2.3 C:10.1 G:344% P:-13.3%		BVR1 L:1.6 C:6.2 G:303% P:2.3%		ELU1 L:0.9 C:2.1 G:145% P:1.7%		AMP1 L:0.0 C:0.2 G:0% P:3.9%		DPE1 L:0.0 C:0.6 G:0% P:13.8%		JGG1 L:0.0 C:0.6 G:0% P:5.3%		NPR1 L:0.0 C:2.3 G:0% P:7.4%		PAP1 L:0.0 C:1.6 G:0% P:6.6%		PPM1 L:0.0 C:1.5 G:0% P:1%		RMV1 L:0.0 C:1.3 G:0% P:9.7%		TNI1 L:0.0 C:0.9 G:0% P:1.1%		TNK1 L:0.0 C:3.5 G:0% P:1.5%		TDD1 L:1.4 C:1.1 G:-20% P:5.7%	
GNT1 O. 13.5 159.51% 4.52% A. 7.8 50.39% 3.49%	CKT1 L:0.5 C:1.3 G:142% P:3.7%		GNT1 L:0.9 C:2.1 G:127% P:-3.5%		NRT1 L:0.5 C:0.9 G:75% P:9.5%		OGL1 L:1.5 C:2.0 G:35% P:5.2%		GNT2 L:0.9 C:1.1 G:30% P:4.9%		CRL1 L:0.0 C:1.1 G:0% P:9.2%		KDR1 L:0.0 C:0.5 G:0% P:2.7%		PNR1 L:0.0 C:0.9 G:0% P:0.5%		PRL1 L:0.0 C:0.9 G:0% P:4.7%		RAL1 L:0.0 C:1.6 G:0% P:7.9%		VKN1 L:0.0 C:0.6 G:0% P:8.1%		BPP1 L:0.9 C:0.5 G:-50% P:11.3%			
VJW1 O. 11.0 161.81% 5.63% A. 6.1 45.59% 6.36%	VJW2 L:0.1 C:1.0 G:578% P:8.6%		VJW1 L:0.7 C:1.8 G:137% P:6.7%		TEL1 L:1.0 C:1.2 G:21% P:8.7%		MTM1 L:1.1 C:1.1 G:3% P:-3.9%		GDV1 L:0.0 C:0.6 G:0% P:2.4%		GVM1 L:0.0 C:0.5 G:0% P:7.5%		JPT1 L:0.0 C:0.4 G:0% P:8.8%		TVU1 L:0.0 C:0.8 G:0% P:3.4%		VJW4 L:0.0 C:0.7 G:0% P:5.9%		VJW5 L:0.0 C:1.3 G:0% P:3%		VUY1 L:0.0 C:0.5 G:0% P:7.2%		VJW3 L:1.3 C:1.1 G:-13% P:11.4%			
12	KL-SOUTH sales: 4.33 growth: 0.0% GP: 7.71% a2a sales: 0.00 growth: 0.00% GP: 0.00%																									
TVP1 O. 4.3 0.00% 7.71% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:0.5 G:0% P:5.1%						PAS1 L:0.0 C:0.2 G:0% P:18.6%						TVP1 L:0.0 C:3.6 G:0% P:7.3%													