



Information:
LP: 01-11-2024 To 01-11-2024
CP: 01-11-2025 To 01-11-2025
Sales Values are in Lacs

OA LP Sales
1,644.35 L

OA CP Sales
794.43 L

Growth
-51.69 %

A2A Growth
-56.74 %

OA CP GP%
7.48%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
12	HO01	1	0	-69.36%	-3.51%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	6	0.00%	7.25%	0	0	0.00%	0.00%					
1	VIJAYAWADA-01	27	42	55.49%	2.44%	27	16	-41.60%	5.27%	12		1	1	1
2	TRICHY-01	142	86	-39.17%	6.84%	142	80	-43.46%	6.71%	23	1			1
3	CHENNAI-02	150	82	-45.03%	7.82%	149	82	-44.82%	7.82%	24		1	1	2
4	TIRUPATI-01	70	41	-40.88%	5.22%	70	35	-49.09%	5.62%	22				2
5	CHENNAI-01	202	103	-49.29%	8.54%	196	96	-51.04%	8.96%	26			2	2
6	SOUTH-01	247	118	-52.36%	7.35%	247	114	-53.67%	7.42%	33	1			
7	SOUTH ARCOT	120	53	-56.20%	7.81%	120	50	-58.81%	7.77%	17				1
8	NORTH ARCOT	151	61	-59.27%	7.50%	151	59	-60.71%	7.51%	24				
9	WEST-01	131	58	-55.54%	8.77%	131	51	-61.35%	8.82%	23			1	
10	SOUTH-03	174	82	-52.64%	8.08%	174	64	-63.37%	8.09%	31				
11	WEST-02	230	61	-73.38%	9.09%	230	61	-73.61%	9.05%	32				
Total		1,644	794	-51.69%	7.48%	1,636	708	-56.74%	7.79%	267	2	2	5	9

5	CHENNAI-01 sales: 102.67 growth: -49.3% GP: 8.54% a2a sales: 95.79 growth: -51.04% GP: 8.96%									
CH02 O. 2.7 -59.72% -8.15% A. 0.0 0.00% 0.00%	CZWH L:6.7 C:2.7 G:0% P:-8.1%									
CH06 O. 34.3 -29.95% 9.79% A. 34.3 -29.95% 9.79%	CH39 L:2.9 C:3.8 G:32% P:9.4%	CH11 L:2.0 C:2.4 G:16% P:11.3%	CH08 L:6.8 C:7.8 G:15% P:13.2%	CH29 L:1.7 C:1.2 G:-28% P:1.2%	CH42 L:10.4 C:6.8 G:-34% P:9%	CH19 L:6.9 C:4.0 G:-41% P:6.5%	CH16 L:15.0 C:7.1 G:-52% P:10.9%	CH40 L:3.3 C:1.1 G:-66% P:2.8%		
CH08 O. 22.4 -37.18% 9.51% A. 18.2 -48.74% 9.46%	CH48 L:0.0 C:4.2 G:0% P:9.7%	MC03 L:0.1 C:0.0 G:0% P:0%	CH28 L:6.1 C:6.1 G:-1% P:11.3%	CH38 L:3.5 C:2.0 G:-44% P:10.3%	KNR1 L:5.4 C:2.6 G:-51% P:9.3%	MC09 L:0.6 C:0.3 G:-55% P:5.8%	CH07 L:9.3 C:3.6 G:-62% P:10.5%	CH22 L:9.6 C:3.5 G:-64% P:5.3%	MC02 L:0.9 C:0.3 G:-70% P:6.1%	
CH05 O. 28.2 -54.44% 7.44% A. 28.2 -54.44% 7.44%	AVD1 L:4.4 C:6.4 G:48% P:5.8%	CH05 L:9.7 C:6.9 G:-29% P:7.6%	CH37 L:4.1 C:2.7 G:-34% P:8.2%	CH30 L:7.4 C:3.5 G:-52% P:6.8%	CH35 L:5.9 C:2.2 G:-63% P:11.3%	CH14 L:26.5 C:5.7 G:-78% P:8%	CH26 L:3.9 C:0.7 G:-83% P:4.2%			
CH03 O. 15.2 -69.31% 9.33% A. 15.2 -69.31% 9.33%	CH45 L:6.5 C:4.5 G:-30% P:6.9%	MRM1 L:7.7 C:3.3 G:-57% P:7.8%	GUD2 L:5.0 C:2.0 G:-60% P:9.9%	MC10 L:1.2 C:0.5 G:-60% P:4%	GUD1 L:11.9 C:2.4 G:-79% P:15.3%	SKL1 L:5.8 C:1.1 G:-82% P:15%	CGL1 L:6.1 C:1.1 G:-83% P:4.9%	TKM1 L:5.1 C:0.3 G:-95% P:15.1%		



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3	CHENNAI-02 sales: 82.30 growth: -45.0% GP: 7.82% a2a sales: 82.30 growth: -44.82% GP: 7.82%								
CH01 O. 22.9 -41.10% 7.14% A. 22.9 -40.18% 7.14%	MC06 L:0.4 C:0.9 G:137% P:-0.4%	CH23 L:1.2 C:1.3 G:9% P:9.4%	MC08 L:0.6 C:0.0 G:0% P:0%	CH24 L:6.3 C:5.4 G:-15% P:9.9%	CH06 L:7.2 C:4.9 G:-32% P:9.1%	CH12 L:8.2 C:4.5 G:-45% P:6.8%	CH03 L:15.0 C:6.0 G:-60% P:3.9%		
CH09 O. 16.2 -42.72% 8.70% A. 16.2 -42.72% 8.70%	CH33 L:3.6 C:4.0 G:10% P:8%	CH09 L:6.1 C:4.9 G:-20% P:8.1%	CH46 L:2.1 C:1.3 G:-37% P:6.6%	CH20 L:7.1 C:3.9 G:-45% P:9.7%	CH41 L:4.8 C:1.6 G:-66% P:11.9%	CH31 L:4.7 C:0.5 G:-89% P:8.4%			
CH04 O. 22.7 -47.26% 6.78% A. 22.7 -47.26% 6.78%	CH34 L:8.1 C:6.7 G:-17% P:6.2%	MC05 L:1.4 C:1.1 G:-24% P:1.7%	MJR1 L:6.9 C:3.9 G:-44% P:6.5%	CH44 L:5.4 C:2.6 G:-51% P:6.9%	GPD1 L:4.1 C:1.9 G:-54% P:5.3%	CH21 L:8.0 C:3.5 G:-56% P:8.7%	UKI1 L:4.8 C:1.6 G:-67% P:7.6%	PON1 L:4.3 C:1.4 G:-67% P:10%	
CH07 O. 20.5 -48.14% 9.02% A. 20.5 -48.14% 9.02%	CH27 L:1.3 C:1.9 G:44% P:6.5%	CH15 L:10.3 C:7.2 G:-30% P:9.4%	CH18 L:9.4 C:4.9 G:-48% P:9.4%	CH43 L:5.3 C:2.7 G:-49% P:10.8%	CH17 L:6.7 C:3.1 G:-53% P:7.2%	CH36 L:5.4 C:0.6 G:-90% P:9.1%	CH32 L:1.0 C:0.1 G:-91% P:19.8%	CH01 L:0.1 C:0.0 G:-96% P:56%	
12	HO01 sales: 0.23 growth: -69.4% GP: -3.51% a2a sales: 0.00 growth: 0.00% GP: 0.00%								
HO01 O. 0.2 -69.36% -3.51% A. 0.0 0.00% 0.00%	GHUB L:0.0 C:0.1 G:0% P:-1%				MSWH L:0.7 C:0.1 G:0% P:-8%				
8	NORTH ARCOT sales: 61.35 growth: -59.3% GP: 7.50% a2a sales: 59.18 growth: -60.71% GP: 7.51%								
NA01 O. 24.8 -46.46% 7.16% A. 22.6 -51.15% 7.16%	KPM1 L:0.0 C:2.2 G:0% P:7.3%	WHVL L:0.0 C:0.0 G:0% P:14.2%	KPM2 L:11.7 C:8.6 G:-26% P:5.6%	WJP1 L:3.3 C:2.4 G:-28% P:5.1%	CYR1 L:6.4 C:3.2 G:-51% P:8.4%	WJD1 L:5.7 C:2.5 G:-56% P:11.9%	AKM1 L:8.9 C:3.2 G:-64% P:6.7%	ARC2 L:6.7 C:2.3 G:-66% P:8.8%	ANI1 L:3.6 C:0.5 G:-86% P:7.9%
NA03 O. 18.3 -61.18% 8.55% A. 18.3 -61.18% 8.55%	TRL1 L:6.0 C:4.5 G:-25% P:13.3%	BGR1 L:1.9 C:0.9 G:-52% P:7.4%	TRT1 L:4.7 C:2.1 G:-55% P:6.3%	SBR1 L:6.5 C:2.8 G:-57% P:9%	VSI1 L:10.1 C:4.1 G:-60% P:5.3%	UGI1 L:5.2 C:1.6 G:-70% P:4.4%	PTU1 L:3.1 C:0.9 G:-70% P:5.8%	SLG1 L:2.7 C:0.7 G:-73% P:18.8%	CPT1 L:6.8 C:0.6 G:-90% P:5.2%
NA02 O. 18.3 -68.05% 6.92% A. 18.3 -68.05% 6.92%	VEL2 L:6.9 C:3.6 G:-48% P:8.8%	VNB1 L:5.2 C:2.6 G:-50% P:3.4%	TRR1 L:13.3 C:4.8 G:-63% P:7.6%	PLR1 L:4.5 C:1.5 G:-66% P:4.2%	ABR1 L:7.4 C:2.3 G:-69% P:8.8%	VEL1 L:6.3 C:1.4 G:-77% P:5.7%	GDM1 L:7.4 C:1.2 G:-83% P:8.4%	CGM1 L:6.4 C:0.8 G:-87% P:6%	
7	SOUTH ARCOT sales: 52.75 growth: -56.2% GP: 7.81% a2a sales: 49.60 growth: -58.81% GP: 7.77%								
SA01 O. 21.6 -22.88% 7.82% A. 19.9 -28.77% 7.83%	POY2 L:4.1 C:6.4 G:56% P:6%	MKM1 L:0.0 C:1.6 G:0% P:7.7%	KLM1 L:5.6 C:4.0 G:-27% P:8.6%	POY1 L:7.3 C:3.9 G:-47% P:8.8%	CUD1 L:11.0 C:5.7 G:-49% P:8.7%				



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7.48%

SA02 O. 17.8 -61.15% 8.28% A. 16.3 -64.42% 8.18%	STP1 L:0.0 C:2.3 G:0% P:7.7%	WHUT L:0.0 C:-0.8 G:0% P:4.5%	KKI2 L:5.6 C:3.3 G:-42% P:8.6%	PRT1 L:4.7 C:2.6 G:-44% P:12.7%	CDM1 L:8.6 C:3.9 G:-55% P:6.1%	KML1 L:4.4 C:1.5 G:-66% P:7.3%	ULP1 L:10.5 C:2.6 G:-76% P:7.3%	VCM1 L:4.5 C:0.9 G:-80% P:6.4%	NVL2 L:7.5 C:1.5 G:-80% P:8.4%
SA03 O. 13.4 -71.30% 7.17% A. 13.4 -71.30% 7.17%	SJI2 L:0.0 C:1.4 G:0% P:5.7%	VPM2 L:4.0 C:3.2 G:-18% P:11.9%	TVM1 L:5.4 C:2.5 G:-54% P:5.3%	TRK1 L:8.1 C:3.0 G:-63% P:7.6%	TDM1 L:7.8 C:2.0 G:-74% P:3.3%	VPM1 L:2.8 C:0.5 G:-82% P:7.6%	TVM2 L:6.7 C:0.8 G:-88% P:4.7%	SJI1 L:11.8 C:0.0 G:-100% P:0%	
6	SOUTH-01 sales: 117.65 growth: -52.4% GP: 7.35% a2a sales: 114.41 growth: -53.67% GP: 7.42%								
TVL2 O. -0.5 0.00% 32.69% A. 0.0 0.00% 0.00%	S2SD L:0.0 C:-0.5 G:0% P:32.7%								
NGR1 O. 21.2 -38.26% 5.28% A. 21.2 -38.26% 5.28%	KSM1 L:1.5 C:1.3 G:-14% P:6%	KGL1 L:2.3 C:2.0 G:-15% P:3.8%	TKY1 L:3.4 C:2.2 G:-35% P:5.7%	MMT1 L:3.3 C:2.0 G:-40% P:9.4%	NGR1 L:17.8 C:10.7 G:-40% P:3.5%	MAR1 L:4.3 C:2.5 G:-41% P:9.8%	COL1 L:1.8 C:0.6 G:-68% P:7.5%		
TUT1 O. 27.3 -39.21% 6.93% A. 26.3 -41.48% 6.73%	ERL2 L:0.0 C:1.5 G:0% P:9.7%	TYI1 L:0.0 C:1.0 G:0% P:12.1%	TUT1 L:21.4 C:15.1 G:-30% P:6.4%	UDN1 L:3.4 C:2.2 G:-37% P:8.5%	TUT2 L:10.9 C:5.8 G:-47% P:4.6%	TCN1 L:6.1 C:1.7 G:-72% P:12%	ERL1 L:3.0 C:0.0 G:-100% P:0%		
TKS1 O. 15.9 -50.57% 8.22% A. 15.9 -50.57% 8.22%	TKS1 L:7.1 C:4.8 G:-33% P:10.8%	SDI1 L:2.6 C:1.6 G:-36% P:8.3%	SGT1 L:2.9 C:1.7 G:-42% P:3.4%	RPM1 L:8.3 C:3.7 G:-55% P:8.3%	TKS2 L:7.6 C:3.2 G:-58% P:7.8%	PDI1 L:3.6 C:0.8 G:-77% P:4%			
KVT1 O. 22.1 -51.73% 10.13% A. 20.9 -54.36% 10.27%	KYR1 L:1.8 C:1.8 G:1% P:7.2%	SKD1 L:0.0 C:1.2 G:0% P:7.8%	RND1 L:5.8 C:5.5 G:-6% P:11%	PKD1 L:6.4 C:4.6 G:-28% P:7.1%	VKM1 L:2.7 C:1.1 G:-58% P:8.9%	KVT1 L:16.5 C:4.6 G:-72% P:15%	SNL1 L:7.8 C:2.1 G:-73% P:7.4%	STU2 L:4.6 C:1.1 G:-76% P:12.2%	
TVL1 O. 18.5 -59.70% 7.16% A. 18.5 -59.70% 7.16%	TVL2 L:1.8 C:1.0 G:-44% P:0.4%	VLY1 L:8.6 C:4.5 G:-47% P:4.8%	ARM1 L:4.3 C:1.9 G:-55% P:10%	TVL1 L:23.9 C:8.8 G:-63% P:7.7%	ASM1 L:7.3 C:2.2 G:-70% P:10.4%				
VNR1 O. 13.2 -69.95% 7.08% A. 11.7 -73.42% 7.13%	APK2 L:0.0 C:1.5 G:0% P:6.7%	SVK1 L:9.4 C:4.0 G:-58% P:4.3%	VNR1 L:4.9 C:2.0 G:-60% P:4.1%	VNR2 L:20.0 C:4.2 G:-79% P:11.8%	APK1 L:9.7 C:1.5 G:-84% P:5.4%				



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7.48%

10	SOUTH-03 sales: 82.21 growth: -52.6% GP: 8.08% a2a sales: 63.62 growth: -63.37% GP: 8.09%										
MDU1 O. -1.2 825.46% 16.33% A. 0.0 0.00% 0.00%	WHMD L:-0.1 C:-1.2 G:0% P:16.3%										
MDU2 O. 27.4 -48.00% 7.83% A. 24.3 -53.86% 8.23%	TEN2 L:0.0 C:3.1 G:0% P:4.6%	MDU6 L:10.6 C:10.6 G:0% P:6.2%	MDU4 L:3.3 C:1.7 G:-50% P:7.8%	MDU2 L:9.5 C:4.0 G:-58% P:10.1%	BNR1 L:4.0 C:1.6 G:-60% P:8.2%	ADP1 L:5.1 C:1.8 G:-65% P:10.8%	CBM1 L:5.8 C:1.8 G:-68% P:9.7%	MDU3 L:4.2 C:1.2 G:-71% P:8.2%	TEN1 L:4.4 C:0.8 G:-81% P:10.9%	CMR1 L:6.0 C:0.9 G:-85% P:14.2%	
SVG1 O. 14.7 -38.05% 7.69% A. 9.5 -60.12% 7.09%	KPT1 L:0.0 C:0.8 G:0% P:9%	KYK1 L:0.0 C:3.0 G:0% P:8.7%	PKM1 L:0.0 C:1.5 G:0% P:8.7%	NKI1 L:2.8 C:2.6 G:-10% P:6.3%	MLR1 L:2.3 C:1.5 G:-38% P:3.1%	SVG1 L:4.4 C:2.2 G:-49% P:8.9%	BTU1 L:1.9 C:0.6 G:-71% P:8.9%	USL1 L:4.3 C:1.2 G:-71% P:9.2%	TMM1 L:8.0 C:1.4 G:-82% P:7.4%		
KRR1 O. 3.9 -63.70% 4.44% A. 3.9 -63.70% 4.44%	KRR1 L:6.2 C:3.1 G:-51% P:4.5%					ODM1 L:4.7 C:0.9 G:-81% P:4.3%					
DGL1 O. 18.9 -58.45% 9.72% A. 15.7 -65.54% 9.16%	DGL2 L:0.0 C:2.3 G:0% P:12.5%	PNI1 L:0.0 C:0.9 G:0% P:12.3%	MDU5 L:2.7 C:2.4 G:-11% P:11.1%	MDU1 L:17.0 C:8.0 G:-53% P:9.9%	MPA1 L:6.3 C:1.7 G:-73% P:10.1%	DGL1 L:15.6 C:3.0 G:-81% P:4.8%	NTM1 L:3.9 C:0.5 G:-86% P:10.7%				
KKD2 O. 18.4 -54.86% 8.40% A. 10.2 -75.07% 8.43%	KKD3 L:0.0 C:8.3 G:0% P:8.4%	PVI1 L:2.7 C:1.8 G:-33% P:6.7%	TPT1 L:3.4 C:2.0 G:-41% P:11.1%	DKI1 L:5.3 C:2.5 G:-52% P:7%	SGP1 L:2.7 C:1.1 G:-58% P:6.1%	ATG1 L:6.5 C:1.7 G:-74% P:9.3%	TDI1 L:7.3 C:0.9 G:-88% P:12%	MNM1 L:5.7 C:0.1 G:-97% P:5.2%	KKD2 L:3.3 C:0.0 G:-100% P:0%	PNV1 L:4.0 C:0.0 G:-100% P:0%	
2	TRICHY-01 sales: 86.39 growth: -39.2% GP: 6.84% a2a sales: 80.31 growth: -43.46% GP: 6.71%										
TRY1 O. 29.2 -14.99% 6.14% A. 25.6 -25.55% 6.10%	TRY4 L:0.0 C:4.1 G:0% P:6.3%	WTRZ L:0.0 C:-0.4 G:0% P:5.5%	TRY1 L:20.2 C:18.6 G:-8% P:4.5%	TRY2 L:2.0 C:1.4 G:-27% P:10.2%	PDK1 L:2.4 C:1.2 G:-49% P:13.3%	KRN1 L:2.8 C:1.3 G:-52% P:11.4%	TRY3 L:7.0 C:3.0 G:-58% P:9%				
TNJ1 O. 21.5 -23.04% 6.14% A. 19.0 -31.84% 5.43%	APM1 L:0.9 C:0.9 G:4% P:6.5%	NMM1 L:0.0 C:2.5 G:0% P:11.6%	TNJ1 L:6.2 C:5.9 G:-5% P:5.1%	MDI1 L:5.4 C:3.9 G:-27% P:10.1%	PTK1 L:6.7 C:4.2 G:-38% P:3.4%	ORU1 L:2.9 C:1.7 G:-44% P:5.5%	TNJ2 L:5.8 C:2.4 G:-58% P:1.8%				
KUM1 O. 17.8 -47.61% 7.56% A. 17.8 -47.61% 7.56%	KIK1 L:2.3 C:2.9 G:29% P:4.8%	TVR1 L:4.2 C:3.0 G:-27% P:4.2%	TVR2 L:6.3 C:3.5 G:-44% P:6.5%	NGT1 L:4.1 C:2.0 G:-52% P:6%	KUM1 L:7.7 C:3.5 G:-55% P:13.6%	TTP1 L:6.5 C:2.2 G:-66% P:10.1%	NCK1 L:2.9 C:0.6 G:-79% P:4.4%				



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PBR1 O. 18.0 -60.84% 8.11% A. 18.0 -60.84% 8.11%	MVM1 L:5.5 C:3.9 G:-28% P:11%	AYR1 L:5.4 C:3.0 G:-45% P:5.5%	PBR2 L:12.0 C:4.7 G:-61% P:8%	JKM1 L:4.7 C:1.7 G:-64% P:5.1%	TYR1 L:8.8 C:2.9 G:-67% P:7.4%	PBR1 L:3.8 C:1.0 G:-75% P:11.2%	MSI1 L:5.7 C:0.7 G:-87% P:9.3%			
9	WEST-01 sales: 58.28 growth: -55.5% GP: 8.77% a2a sales: 50.66 growth: -61.35% GP: 8.82%									
UAM1 O. 15.5 -36.69% 8.46% A. 13.7 -44.41% 7.18%	KMD1 L:0.0 C:1.9 G:0% P:17.6%	MPM1 L:3.5 C:3.4 G:-1% P:10%	CNR1 L:2.6 C:2.0 G:-22% P:5.7%	UAM1 L:8.2 C:5.1 G:-38% P:5.5%	GDR1 L:3.9 C:1.2 G:-68% P:10.6%	KGI1 L:6.5 C:1.9 G:-70% P:6%				
CBE1 O. 23.4 -49.22% 9.64% A. 20.8 -54.82% 9.88%	CBE1 L:2.2 C:2.5 G:12% P:8.5%	CBE5 L:0.0 C:1.1 G:0% P:7.6%	CBE6 L:0.0 C:2.4 G:0% P:7.8%	WHCB L:0.0 C:-0.9 G:0% P:7.8%	SNR1 L:3.4 C:3.1 G:-7% P:13.1%	KMR1 L:8.0 C:4.4 G:-44% P:12.9%	CBE4 L:6.9 C:3.1 G:-54% P:2.3%	CBE3 L:1.9 C:0.8 G:-56% P:15%	CBE2 L:19.4 C:5.7 G:-70% P:9.2%	SUL1 L:4.3 C:1.0 G:-76% P:12.6%
PLI1 O. 7.2 -69.08% 8.63% A. 7.2 -69.08% 8.63%	PDM1 L:3.3 C:2.0 G:-40% P:6.5%	DPM2 L:5.6 C:2.4 G:-57% P:6.6%	PLI1 L:5.4 C:1.2 G:-78% P:12.7%	UMP1 L:4.4 C:0.8 G:-81% P:13.9%	KGM1 L:4.6 C:0.8 G:-82% P:8.6%					
TPR4 O. 5.3 -71.39% 8.97% A. 4.8 -74.21% 9.68%	TPR4 L:0.0 C:0.5 G:0% P:2.5%	PPI1 L:2.6 C:1.2 G:-56% P:8.7%	SYM2 L:4.2 C:1.4 G:-67% P:9.4%	GBM1 L:5.9 C:1.2 G:-80% P:8.3%	AVI1 L:4.4 C:0.9 G:-80% P:10.8%	ANR1 L:1.3 C:0.1 G:-90% P:26.2%				
TPR1 O. 6.9 -63.29% 6.48% A. 4.3 -77.26% 8.18%	TPR3 L:0.0 C:2.6 G:0% P:3.7%	TPR1 L:8.3 C:2.3 G:-72% P:7.1%	TPR2 L:10.5 C:2.0 G:-81% P:9.5%							
11	WEST-02 sales: 61.22 growth: -73.4% GP: 9.09% a2a sales: 60.71 growth: -73.61% GP: 9.05%									
HSR1 O. 16.0 -62.82% 6.78% A. 16.7 -61.27% 7.03%	WHKP L:0.0 C:-0.7 G:0% P:13.1%	SGI1 L:2.6 C:2.3 G:-10% P:1.7%	HSR1 L:7.4 C:4.9 G:-34% P:6.5%	PLC1 L:5.6 C:2.3 G:-59% P:7.9%	HSR2 L:9.0 C:3.6 G:-60% P:9.6%	PMP1 L:5.2 C:1.6 G:-69% P:4.7%	KVP1 L:3.8 C:0.8 G:-79% P:10.5%	KRI1 L:9.5 C:1.1 G:-89% P:11.5%		
ERD1 O. 20.1 -67.18% 11.26% A. 20.1 -67.18% 11.26%	ERD2 L:11.5 C:7.9 G:-31% P:10.5%	TCG1 L:4.2 C:1.8 G:-58% P:12.9%	NKL2 L:7.5 C:2.6 G:-65% P:11.2%	PDR1 L:3.3 C:1.0 G:-68% P:12.4%	ERD1 L:11.1 C:3.0 G:-73% P:10%	VKL1 L:4.2 C:1.0 G:-77% P:15.2%	SGG1 L:4.5 C:0.9 G:-80% P:9.4%	CMI1 L:3.7 C:0.5 G:-86% P:7.9%	RSP1 L:6.7 C:0.8 G:-87% P:17.6%	KMM1 L:4.5 C:0.5 G:-88% P:12.3%
SLM1 O. 14.7 -77.81% 8.62% A. 13.5 -79.60% 8.18%	APN1 L:0.0 C:1.2 G:0% P:13.6%	ATU1 L:5.1 C:1.9 G:-63% P:9%	SLM1 L:22.6 C:4.7 G:-79% P:4.2%	EDP1 L:6.1 C:1.2 G:-80% P:7.3%	EPI1 L:7.1 C:1.4 G:-80% P:10.3%	SLM3 L:7.5 C:1.4 G:-81% P:13.9%	SLM2 L:9.4 C:1.6 G:-83% P:7.4%	VPD1 L:8.6 C:1.4 G:-84% P:14.2%		



Information:

LP: 01-11-2024 To 01-11-2024

CP: 01-11-2025 To 01-11-2025

Sales Values are in Lacs

OA LP Sales

1,644.35 L

OA CP Sales

794.43 L

Growth

-51.69 %

A2A Growth

-56.74 %

OA CP GP%

7.48%

MTR1 O. 10.4 -82.52% 9.16% A. 10.4 -82.52% 9.16%	DPR1 L:3.2 C:1.5 G:-53% P:6.2%		MTR1 L:7.8 C:3.1 G:-61% P:11.8%		BMD1 L:6.3 C:1.5 G:-76% P:9.3%		HRR1 L:4.6 C:0.8 G:-83% P:5.8%		TRM1 L:12.2 C:1.5 G:-88% P:9.7%		OML1 L:11.5 C:1.2 G:-90% P:9.5%		MCR1 L:9.9 C:0.9 G:-91% P:6.4%		DPR2 L:3.6 C:-0.1 G:-102% P:7.5%	
4	TIRUPATI-01 sales: 41.15 growth: -40.9% GP: 5.22% a2a sales: 35.44 growth: -49.09% GP: 5.62%															
KDA1 O. 9.5 -32.98% 5.11% A. 8.1 -42.65% 5.72%	PDT1 L:0.0 C:1.4 G:0% P:1.5%		RCY1 L:1.6 C:1.5 G:-6% P:8.7%		BVL1 L:1.1 C:1.0 G:-7% P:4.8%		KOU1 L:1.9 C:1.5 G:-21% P:4%		PIL1 L:1.9 C:1.4 G:-26% P:4%		KDA1 L:1.6 C:0.8 G:-47% P:1.3%		MPL1 L:3.5 C:1.6 G:-54% P:7.5%		RJP1 L:2.5 C:0.2 G:-91% P:14.5%	
TPY1 O. 20.2 -42.59% 5.24% A. 18.3 -48.11% 5.53%	VKI1 L:1.5 C:2.8 G:90% P:2.8%	NLR1 L:1.3 C:1.7 G:26% P:2%	KVL1 L:0.0 C:1.9 G:0% P:2.4%	KHT1 L:2.0 C:1.6 G:-20% P:4.2%	PGR1 L:2.6 C:1.8 G:-30% P:6.9%	TPY1 L:1.8 C:1.1 G:-38% P:7.1%	NYP1 L:2.4 C:1.4 G:-41% P:6.7%	PMR1 L:2.3 C:1.2 G:-50% P:5.2%	SPE1 L:5.2 C:2.6 G:-51% P:6.9%	PUT1 L:3.7 C:1.0 G:-73% P:6.8%	CTO1 L:7.6 C:1.9 G:-74% P:8.5%	TPY2 L:4.8 C:1.2 G:-76% P:5.1%				
ATP1 O. 11.5 -43.40% 5.30% A. 9.1 -55.27% 5.70%	DHN1 L:0.0 C:1.1 G:0% P:4.5%		GTL1 L:0.0 C:1.3 G:0% P:3.2%		NDL1 L:2.0 C:2.0 G:-2% P:9.6%		KNL2 L:2.7 C:2.0 G:-26% P:3.2%		ATP1 L:5.1 C:2.3 G:-55% P:4.4%		KNL1 L:2.8 C:0.9 G:-69% P:8.5%		ADI1 L:6.8 C:1.8 G:-73% P:4.3%		TPI1 L:1.0 C:0.2 G:-83% P:8.1%	
1	VIJAYAWADA-01 sales: 42.19 growth: 55.5% GP: 2.44% a2a sales: 15.85 growth: -41.60% GP: 5.27%															
GNT1 O. 11.6 48.53% 5.58% A. 6.1 -21.64% 6.83%	CKT1 L:1.4 C:1.7 G:27% P:8.6%	NRT1 L:1.1 C:1.3 G:16% P:5.7%	GNT1 L:0.9 C:1.0 G:8% P:7.8%	CRL1 L:0.0 C:1.0 G:0% P:10.8%	KDR1 L:0.0 C:1.4 G:0% P:0%	PNR1 L:0.0 C:0.8 G:0% P:1.6%	PRL1 L:0.0 C:0.6 G:0% P:8.6%	RAL1 L:0.0 C:1.1 G:0% P:1.8%	VKN1 L:0.0 C:0.5 G:0% P:7.1%	OGL1 L:1.8 C:1.3 G:-28% P:4.9%	GNT2 L:1.3 C:0.4 G:-66% P:4.9%	BPP1 L:1.3 C:0.3 G:-77% P:9.8%				
BVR1 O. 11.8 27.83% 5.16% A. 4.8 -48.03% 3.73%	AMP1 L:0.0 C:0.2 G:0% P:4.2%	DPE1 L:0.0 C:0.3 G:0% P:8.1%	JGG1 L:0.0 C:0.7 G:0% P:12.9%	NPR1 L:0.0 C:0.3 G:0% P:8.9%	PAP1 L:0.0 C:0.6 G:0% P:10.6%	PPM1 L:0.0 C:1.5 G:0% P:5.1%	RMV1 L:0.0 C:1.3 G:0% P:0.3%	TNI1 L:0.0 C:0.6 G:0% P:9.5%	TNK1 L:0.0 C:1.6 G:0% P:5.5%	KND1 L:1.2 C:0.9 G:-26% P:4.9%	ELU1 L:1.7 C:1.2 G:-30% P:-0.7%	BVR1 L:4.8 C:2.2 G:-53% P:4.4%	TDD1 L:1.5 C:0.5 G:-69% P:9.2%			
VJW1 O. 18.8 86.23% -1.22% A. 4.9 -51.14% 4.83%	GDV1 L:0.0 C:1.1 G:0% P:3.7%	GVM1 L:0.0 C:0.6 G:0% P:8.3%	JPT1 L:0.0 C:0.4 G:0% P:3.5%	TVU1 L:0.0 C:0.4 G:0% P:3.3%	VJW4 L:0.0 C:7.9 G:0% P:-5.1%	VJW5 L:0.0 C:1.1 G:0% P:6.7%	VUY1 L:0.0 C:2.4 G:0% P:-11%	VJW1 L:2.2 C:2.0 G:-8% P:3.6%	TEL1 L:1.7 C:0.9 G:-46% P:3.4%	VJW2 L:1.5 C:0.6 G:-60% P:-1.3%	MTM1 L:1.5 C:0.5 G:-69% P:12.3%	VJW3 L:3.2 C:0.9 G:-72% P:9.4%				
12	KL-SOUTH sales: 6.03 growth: 0.0% GP: 7.25% a2a sales: 0.00 growth: 0.00% GP: 0.00%															
TVP1 O. 6.0 0.00% 7.25% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:1.8 G:0% P:4.8%				PAS1 L:0.0 C:1.3 G:0% P:12%				TVP1 L:0.0 C:3.0 G:0% P:6.8%							