



Information:
LP: 01-10-2025 To 01-10-2025
CP: 01-10-2026 To 01-10-2026
Sales Values are in Lacs

OA LP Sales
1,679.78 L

OA CP Sales
1,454.43 L

Growth
-13.42 %

A2A Growth
-23.75 %

OA CP GP%
7.15%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	KL-SOUTH	5	17	251.86%	4.21%	5	9	97.02%	3.33%				1	2
2	SOUTH-01	208	209	0.78%	2.60%	206	206	0.03%	2.97%	23		2	3	8
14	HYDERABAD-01	0	2	0.00%	-4.29%	0	0	0.00%	0.00%					
14	KL-CENTRAL	0	5	0.00%	2.81%	0	0	0.00%	0.00%					
14	KL-NORTH	0	91	0.00%	28.26%	0	0	0.00%	0.00%					
3	WEST-03	69	67	-2.55%	7.36%	69	66	-4.38%	8.77%	10		1		7
4	WEST-01	72	66	-8.25%	8.74%	72	66	-7.90%	8.78%	14		1		6
5	CHENNAI-02	173	150	-13.27%	5.67%	173	154	-11.20%	6.35%	20		1	1	7
6	SOUTH ARCOT	99	87	-12.76%	6.73%	99	84	-15.43%	6.86%	13	1	1	2	3
7	TRICHY-01	138	124	-10.48%	6.66%	138	116	-16.15%	6.54%	18		1		7
8	SOUTH-03	130	112	-13.85%	6.83%	129	107	-17.14%	7.70%	24	1		5	7
9	CHENNAI-01	184	170	-7.77%	6.43%	184	152	-17.17%	6.30%	23	1	1	1	2
10	NORTH ARCOT	114	112	-1.56%	6.89%	114	85	-25.95%	6.89%	16	1	3	1	4
11	WEST-02	105	66	-36.80%	7.87%	105	63	-39.52%	8.11%	17		1	1	4
12	TIRUPATI-01	173	86	-50.25%	4.28%	173	83	-51.90%	4.93%	26			1	2
13	VIJAYAWADA-01	210	90	-57.00%	4.01%	210	87	-58.52%	4.38%	35			1	
Total		1,680	1,454	-13.42%	7.15%	1,677	1,279	-23.75%	6.09%	239	4	12	17	59

9	CHENNAI-01 sales: 169.85 growth: -7.8% GP: 6.43% a2a sales: 152.38 growth: -17.17% GP: 6.30%									
CH08 O. 0.0 -100.00% 0.00% A. 0.0 0.00% 0.00%	MC02 L:0.2 C:0.0 G:0% P:0%									
CH05 O. 67.2 5.87% 6.30% A. 59.2 -6.72% 6.16%	CH14 L:12.1 C:16.3 G:35% P:6.9%	AVD1 L:8.1 C:9.5 G:17% P:7%	CH47 L:0.0 C:8.0 G:0% P:7.3%	CH30 L:5.6 C:5.3 G:-5% P:9.5%	CH07 L:9.4 C:8.9 G:-6% P:6.5%	CH05 L:13.2 C:12.0 G:-9% P:2.5%	CH22 L:6.9 C:4.1 G:-41% P:5.3%	KNR1 L:5.8 C:2.8 G:-51% P:7.8%	CH26 L:2.3 C:0.3 G:-86% P:13.6%	
CH06 O. 45.6 9.12% 5.35% A. 36.1 -13.58% 4.71%	CH25 L:0.0 C:22.7 G:0% P:4.6%	CH49 L:0.0 C:9.5 G:0% P:7.7%	CH48 L:8.0 C:6.2 G:-23% P:4.2%	CH19 L:7.7 C:4.7 G:-39% P:5.3%	CH39 L:3.3 C:1.4 G:-56% P:5.9%	CH40 L:3.5 C:1.0 G:-70% P:7%	CH08 L:13.8 C:0.0 G:-100% P:0%	CH11 L:5.4 C:0.0 G:-100% P:0%		
CH10 O. 31.5 -18.34% 7.92% A. 31.5 -18.34% 7.92%	CH28 L:8.5 C:9.2 G:9% P:12.4%	CH42 L:7.6 C:8.0 G:5% P:8%	CH16 L:15.2 C:11.1 G:-27% P:3.1%	CH38 L:4.4 C:2.7 G:-38% P:12.6%	MC09 L:0.7 C:0.2 G:-77% P:-10.1%	CH29 L:2.3 C:0.4 G:-82% P:12.1%				



MTD - Sales Growth Analysis : 01/10/2026 11:56 PM

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Growth

-13.42 %

A2A Growth

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OA CP GP%

7.15%

6

SOUTH ARCOT sales: 86.54 growth: -12.8% GP: 6.73% | a2a sales: 83.89 growth: -15.43% GP: 6.86%

SA01	POY2 L:9.9 C:14.3 G:45% P:6%		POY1 L:8.5 C:9.3 G:9% P:8.6%		KLM1 L:5.6 C:5.0 G:-11% P:8.2%		CUD1 L:11.1 C:7.7 G:-31% P:6.2%		MKM1 L:3.3 C:1.3 G:-61% P:9.5%	
O. 37.5 -2.31% 7.07%										
A. 37.5 -2.31% 7.07%										
SA03	TRK1 L:4.5 C:5.2 G:16% P:7%	TVM1 L:1.9 C:2.2 G:12% P:3.9%	ULP1 L:5.6 C:5.7 G:2% P:4.3%	SJI2 L:0.0 C:3.2 G:0% P:9.8%	TVM2 L:3.9 C:2.9 G:-24% P:10.3%	VPM1 L:2.3 C:1.0 G:-55% P:4.5%	VPM2 L:7.0 C:2.5 G:-64% P:4.8%	TDM1 L:6.7 C:2.0 G:-71% P:5.6%	SJI1 L:-0.1 C:0.0 G:-100% P:0%	
O. 24.8 -21.87% 6.43%										
A. 24.8 -21.87% 6.43%										
SA02	CDM1 L:2.1 C:5.7 G:175% P:4.8%	PRT1 L:5.2 C:6.6 G:27% P:6%	VCM2 L:0.0 C:3.4 G:0% P:4%	WHNV L:0.0 C:-0.3 G:0% P:15.7%	WHUT L:0.0 C:-0.4 G:0% P:4.2%	STP1 L:1.8 C:1.2 G:-34% P:6.3%	VCM1 L:1.1 C:0.6 G:-43% P:6.2%	KML1 L:2.7 C:1.4 G:-47% P:10.8%	NVL2 L:8.9 C:3.7 G:-58% P:9.4%	KKI2 L:7.3 C:2.2 G:-69% P:9.9%
O. 24.2 -16.59% 6.51%										
A. 21.5 -25.75% 7.01%										

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SOUTH-01 sales: 209.42 growth: 0.8% GP: 2.60% | a2a sales: 206.46 growth: 0.03% GP: 2.97%

TUT1 O. 77.1 62.73% -4.47% A. 77.1 62.73% -4.47%	TUT1 L:25.1 C:63.2 G:151% P:-6.9%	UDN1 L:2.7 C:2.9 G:8% P:8.7%	TCN1 L:2.4 C:2.3 G:-4% P:11.4%	TUT2 L:7.2 C:4.7 G:-36% P:9.9%	ERL2 L:5.6 C:2.5 G:-56% P:-6.9%	TYI1 L:4.2 C:1.5 G:-65% P:6.2%			
TVL2 O. -1.8 -513.93% 61.83% A. 0.0 0.00% 0.00%	S2SD L:0.4 C:-1.5 G:0% P:75.6%			WHTV L:0.0 C:-0.3 G:0% P:-3.6%					
NGR1 O. 28.1 -2.38% 6.81% A. 28.1 -2.38% 6.81%	KGL1 L:2.5 C:5.1 G:101% P:4.2%	KSM1 L:1.4 C:2.6 G:81% P:4.8%	MAR1 L:4.7 C:6.1 G:30% P:9.1%	MMT1 L:3.7 C:3.0 G:-20% P:8%	NGR1 L:11.3 C:9.0 G:-20% P:6.7%	COL1 L:0.8 C:0.6 G:-23% P:11.3%	TKY1 L:4.4 C:1.8 G:-60% P:6.4%		
KVT1 O. 35.6 9.84% 8.68% A. 30.8 -4.89% 8.59%	VKM1 L:1.8 C:3.4 G:93% P:5.4%	KVT1 L:9.4 C:11.0 G:18% P:7.3%	RND2 L:0.0 C:4.8 G:0% P:9.3%	PKD1 L:4.0 C:3.7 G:-7% P:14.3%	SKD1 L:3.0 C:2.6 G:-11% P:7.4%	KYR1 L:1.9 C:1.4 G:-25% P:8.7%	RND1 L:6.2 C:4.5 G:-26% P:12.5%	STU2 L:3.0 C:2.0 G:-33% P:6.6%	SNL1 L:3.3 C:2.2 G:-36% P:5.4%
VNR1 O. 19.5 -23.08% 7.82% A. 19.5 -23.08% 7.82%	VNR1 L:1.5 C:2.9 G:97% P:3.4%		APK1 L:2.4 C:3.5 G:43% P:5.5%		SVK1 L:5.4 C:3.5 G:-35% P:10.8%		VNR2 L:10.0 C:6.0 G:-40% P:10.4%		APK2 L:6.0 C:3.6 G:-40% P:6.4%
TVL1 O. 24.9 -30.32% 6.11% A. 24.9 -28.39% 6.11%	VLY1 L:3.4 C:3.7 G:9% P:7.3%		TVL2 L:1.0 C:0.0 G:0% P:0%		TVL1 L:23.6 C:16.8 G:-29% P:5.5%		ASM1 L:3.8 C:2.5 G:-33% P:7.8%		ARM1 L:4.0 C:1.9 G:-52% P:7.4%



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7.15%

TKS1 O. 26.0 -30.99% 7.58% A. 26.0 -30.99% 7.58%	PDI1 L:2.9 C:3.7 G:30% P:9.4%		TKS1 L:6.0 C:7.0 G:17% P:5.3%		SDI1 L:3.2 C:3.6 G:12% P:6%		TKS2 L:8.6 C:7.0 G:-19% P:8.8%		RPM1 L:15.4 C:4.3 G:-72% P:8.9%		SGT1 L:1.5 C:0.4 G:-74% P:9.8%	
8	SOUTH-03 sales: 111.74 growth: -13.9% GP: 6.83% a2a sales: 106.66 growth: -17.14% GP: 7.70%											
KRR1 O. 16.4 30.06% 5.45% A. 16.4 30.06% 5.45%	PNI1 L:1.7 C:3.7 G:111% P:-3.1%		MPA1 L:3.1 C:4.3 G:41% P:7.4%		NTM1 L:2.1 C:2.5 G:17% P:6.5%		KRR1 L:4.0 C:4.5 G:13% P:11.2%		ODM1 L:1.6 C:1.3 G:-18% P:1.2%			
KKD2 O. 26.6 0.19% 8.70% A. 26.6 3.34% 8.70%	TPT1 L:1.8 C:3.8 G:109% P:6.3%	TDI1 L:3.9 C:5.1 G:29% P:10.7%	PVI1 L:3.3 C:3.8 G:18% P:12%	ATG1 L:2.9 C:3.3 G:16% P:6.2%	KKD3 L:5.0 C:5.0 G:1% P:7.6%	KKD2 L:0.8 C:0.0 G:0% P:0%	PNV2 L:0.0 C:2.7 G:0% P:6.5%	DKI1 L:3.6 C:1.7 G:-52% P:12.4%	SGP1 L:1.6 C:0.5 G:-66% P:13.7%	MNM1 L:2.8 C:0.6 G:-80% P:2.4%	PNV1 L:1.0 C:0.0 G:-100% P:0%	
MDU2 O. 0.3 41.59% -357.40% A. 0.0 0.00% 0.00%	SZSD L:0.2 C:0.3 G:0% P:-338.5%						WHMD L:0.0 C:0.0 G:0% P:36.9%					
MDU1 O. 35.8 -20.88% 7.40% A. 35.0 -22.72% 7.43%	MDU3 L:3.2 C:4.7 G:49% P:5.2%	MDU8 L:0.0 C:0.8 G:0% P:6.1%	DGL2 L:2.4 C:2.4 G:0% P:10.6%	MDU6 L:2.2 C:2.0 G:-8% P:8.3%	MDU1 L:15.8 C:14.3 G:-10% P:7%	DGL1 L:4.3 C:3.8 G:-14% P:7.9%	MDU2 L:11.2 C:6.2 G:-45% P:7.7%	MDU5 L:2.9 C:1.5 G:-47% P:10%	MDU4 L:3.2 C:0.0 G:-100% P:0%			
SVG1 O. 19.0 -12.02% 7.79% A. 15.0 -30.51% 7.93%	KYK1 L:1.3 C:2.9 G:118% P:6%	BTU1 L:1.2 C:1.3 G:11% P:8.4%	MDU7 L:0.0 C:4.0 G:0% P:7.3%	SVG1 L:3.0 C:2.6 G:-13% P:7.8%	KPT1 L:2.1 C:1.7 G:-19% P:17.2%	MLR1 L:1.4 C:1.1 G:-22% P:-4.5%	USL1 L:4.0 C:2.2 G:-46% P:6.7%	NKI1 L:2.5 C:1.2 G:-54% P:16.2%	TMM1 L:6.0 C:2.0 G:-66% P:6.4%			
TEN1 O. 13.7 -41.76% 8.86% A. 13.7 -41.76% 8.86%	ADP1 L:1.7 C:2.8 G:63% P:13.3%		TEN1 L:6.2 C:3.9 G:-37% P:7.3%	PKM1 L:1.6 C:0.9 G:-42% P:5.3%		CBM1 L:3.5 C:2.0 G:-44% P:9.2%	BNR1 L:3.8 C:1.7 G:-56% P:1.6%	TEN2 L:5.5 C:2.3 G:-58% P:12.2%	CMR1 L:1.2 C:0.1 G:-89% P:13.5%			
7	TRICHY-01 sales: 123.98 growth: -10.5% GP: 6.66% a2a sales: 115.85 growth: -16.15% GP: 6.54%											
PBR1 O. 32.7 1.88% 7.04% A. 32.7 1.88% 7.04%	JKM1 L:2.0 C:3.2 G:62% P:-1.2%		PBR2 L:9.2 C:13.2 G:44% P:6.1%	PBR1 L:1.5 C:1.6 G:6% P:8.1%		TYR1 L:6.0 C:5.9 G:-1% P:8.2%	MVM1 L:7.5 C:5.7 G:-24% P:11.6%	AYR1 L:3.0 C:2.2 G:-27% P:8.6%	MSI1 L:2.8 C:0.8 G:-70% P:8.3%			
TRY1 O. 39.6 4.13% 5.79% A. 33.3 -11.76% 5.54%	PDK1 L:1.3 C:4.0 G:218% P:11.2%	TRY3 L:5.1 C:6.1 G:21% P:3.4%	PDK2 L:0.0 C:3.0 G:0% P:0.7%	TRY4 L:0.0 C:5.9 G:0% P:7.8%	TZSD L:0.3 C:0.0 G:0% P:0%	WTRZ L:0.0 C:-2.5 G:0% P:1.4%	TRY1 L:26.1 C:21.0 G:-19% P:4.3%	KRN1 L:2.3 C:1.3 G:-44% P:13.5%	TRY2 L:3.0 C:0.9 G:-72% P:12.9%			

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A2A Growth

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OA CP GP%

7.15%

KUM1 O. 27.9 -15.00% 6.52% A. 26.1 -20.50% 6.09%	NCK1 L:0.9 C:1.3 G:41% P:9.7%		KUM1 L:9.2 C:12.1 G:32% P:2.3%		KUM2 L:0.0 C:1.8 G:0% P:12.7%		NGT1 L:4.2 C:3.9 G:-8% P:8.3%		KIK1 L:2.7 C:2.3 G:-13% P:11.2%		TVR1 L:3.0 C:2.3 G:-24% P:11.5%		TTP1 L:5.4 C:2.0 G:-62% P:9.5%		TVR2 L:7.4 C:2.2 G:-70% P:7.1%											
TNJ1 O. 23.8 -33.12% 7.74% A. 23.8 -33.12% 7.74%	PTK1 L:2.3 C:4.9 G:116% P:6.8%		APM1 L:1.1 C:1.0 G:-11% P:13.1%		ORU1 L:2.6 C:2.2 G:-17% P:13.8%		MDI1 L:3.9 C:2.7 G:-31% P:10.2%		TNJ1 L:14.0 C:8.9 G:-37% P:4.5%		TNJ2 L:7.8 C:3.1 G:-61% P:9.5%		NMM1 L:3.8 C:1.0 G:-73% P:11.1%													
4	WEST-01 sales: 66.00 growth: -8.3% GP: 8.74% a2a sales: 66.18 growth: -7.90% GP: 8.78%																									
CBE1 O. 37.3 3.68% 9.09% A. 37.5 4.42% 9.16%	CBE1 L:0.7 C:3.0 G:314% P:9.4%		CBE4 L:3.2 C:6.5 G:104% P:9.6%		SNR1 L:1.5 C:2.1 G:42% P:12.7%		KMR1 L:8.3 C:11.0 G:33% P:8.4%		CBE6 L:2.9 C:3.2 G:9% P:9.3%		WHCB L:0.0 C:-0.2 G:0% P:22.8%		WZSD L:0.1 C:0.0 G:0% P:0%		CBE3 L:0.9 C:0.8 G:-13% P:13.7%		CBE2 L:15.6 C:9.3 G:-40% P:8.4%		SUL1 L:2.8 C:1.6 G:-43% P:9.4%							
PLI1 O. 12.0 -5.08% 5.97% A. 12.0 -5.08% 5.97%	UMP1 L:3.0 C:5.1 G:70% P:2%		PDM1 L:1.6 C:1.6 G:-1% P:7.1%		PPI1 L:3.3 C:2.6 G:-23% P:9.6%		DPM2 L:1.7 C:1.1 G:-36% P:11.2%		PLI1 L:2.3 C:1.3 G:-42% P:7.3%		ANR1 L:0.8 C:0.4 G:-45% P:9.4%															
UAM1 O. 16.7 -28.44% 9.95% A. 16.7 -28.44% 9.95%	CNR1 L:3.1 C:4.0 G:30% P:13.2%		GDR1 L:2.9 C:2.5 G:-13% P:5.4%		KGI1 L:3.7 C:2.8 G:-26% P:9.8%		CBE5 L:0.8 C:0.6 G:-27% P:6.6%		UAM1 L:5.9 C:3.3 G:-44% P:7.3%		KMD1 L:2.8 C:1.5 G:-46% P:13.9%		MPM1 L:4.1 C:2.0 G:-51% P:11.9%													
11	WEST-02 sales: 66.11 growth: -36.8% GP: 7.87% a2a sales: 63.33 growth: -39.52% GP: 8.11%																									
SLM1 O. 39.1 -34.31% 8.21% A. 38.7 -35.08% 8.91%	MTR1 L:3.6 C:5.6 G:59% P:8%		SLM3 L:3.0 C:3.7 G:21% P:11.4%		APN1 L:2.9 C:3.3 G:12% P:10.8%		ATU1 L:6.2 C:6.6 G:7% P:9.7%		WZWH L:-0.1 C:0.4 G:0% P:-63.4%		TRM1 L:4.7 C:3.3 G:-29% P:8.3%		SLM1 L:14.2 C:7.0 G:-51% P:5.3%		SLM2 L:5.8 C:2.5 G:-58% P:12.7%		EPI1 L:3.3 C:1.4 G:-58% P:13.7%		MCR1 L:2.6 C:1.0 G:-60% P:14.8%		VPD1 L:4.1 C:1.6 G:-62% P:8.5%		OML1 L:4.5 C:1.7 G:-63% P:6.4%		EDP1 L:4.7 C:1.1 G:-78% P:4.3%	
HSR1 O. 27.0 -40.07% 7.39% A. 24.7 -45.38% 6.85%	KRI1 L:1.7 C:5.6 G:226% P:7.4%		DPR2 L:1.6 C:2.3 G:49% P:5.9%		KAM1 L:0.0 C:1.7 G:0% P:12.6%		PNG1 L:0.0 C:0.7 G:0% P:13.9%		KVP1 L:3.3 C:2.6 G:-19% P:4.2%		PMP1 L:2.7 C:1.8 G:-31% P:4.8%		PLC1 L:3.9 C:2.2 G:-43% P:9.6%		SGI1 L:3.0 C:1.6 G:-46% P:10.8%		HSR1 L:5.2 C:2.7 G:-48% P:6.3%		BMD1 L:3.2 C:1.3 G:-58% P:13.1%		DPR1 L:2.4 C:1.0 G:-58% P:14.3%		HSR2 L:13.9 C:2.9 G:-79% P:1.1%		HRR1 L:4.4 C:0.5 G:-88% P:6.3%	
3	WEST-03 sales: 67.08 growth: -2.5% GP: 7.36% a2a sales: 65.82 growth: -4.38% GP: 8.77%																									
TPR1 O. 31.6 31.50% 5.27% A. 30.4 26.26% 8.24%	TPR1 L:2.5 C:5.5 G:120% P:10.1%		TPR3 L:2.4 C:4.3 G:80% P:10.2%		KGM1 L:2.5 C:3.8 G:52% P:7.4%		TPR2 L:7.4 C:9.7 G:32% P:6.8%		W3SD L:0.0 C:1.3 G:0% P:-66.3%		AVI1 L:4.9 C:4.8 G:-2% P:6.5%		VKL1 L:2.0 C:1.1 G:-46% P:12.6%		TPR4 L:2.4 C:1.2 G:-52% P:10.1%											
ERD1 O. 24.4 -16.37% 9.06% A. 24.4 -16.37% 9.06%	CMI1 L:0.4 C:3.4 G:825% P:12.2%		SYM2 L:1.4 C:1.7 G:22% P:11.9%		ERD2 L:6.4 C:7.0 G:9% P:9%		GBM1 L:4.6 C:3.7 G:-18% P:9.8%		ERD1 L:13.5 C:7.1 G:-48% P:6.4%		PDR1 L:2.9 C:1.5 G:-49% P:10%															



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-10-2025 To 01-10-2025	1,679.78 L	1,454.43 L	-13.42 %	-23.75 %	7.15%
CP: 01-10-2026 To 01-10-2026					
Sales Values are in Lacs					

NKL1	SGG1	NKL2	TCG1	KMM1	RSP1
O. 11.0 -29.22% 9.60%	L:0.7	L:6.5	L:2.6	L:3.2	L:2.6
A. 11.0 -29.22% 9.60%	C:1.1	C:5.2	C:1.6	C:1.9	C:1.2
	G:46%	G:-19%	G:-39%	G:-40%	G:-54%
	P:6.5%	P:10.8%	P:13.9%	P:3.3%	P:11.1%

12	TIRUPATI-01 sales: 86.04 growth: -50.3% GP: 4.28% a2a sales: 83.19 growth: -51.90% GP: 4.93%													
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NLR1	NLR1	NYP1	KVL1	VKI1	KHT1	SPE1	KDR1
O. 17.7 -33.35% 6.11%	L:4.0	L:2.0	L:3.2	L:2.7	L:6.1	L:4.0	L:4.5
A. 17.7 -33.35% 6.11%	C:5.3	C:2.3	C:2.6	C:2.0	C:4.1	C:0.9	C:0.6
	G:31%	G:13%	G:-21%	G:-27%	G:-33%	G:-79%	G:-86%
	P:-1.7%	P:10.4%	P:10.3%	P:12%	P:8.2%	P:0%	P:15%

ATP1	DHN1	GTU1	KNL2	GTL1	ADI1	ATP1	KNL1	NDL1	TPI1
O. 26.0 -49.29% 2.29%	L:3.5	L:0.0	L:7.2	L:3.5	L:6.3	L:10.9	L:5.4	L:9.1	L:5.3
A. 24.8 -51.57% 2.52%	C:7.7	C:1.2	C:5.7	C:1.4	C:2.4	C:3.5	C:1.6	C:1.7	C:0.7
	G:121%	G:0%	G:-20%	G:-59%	G:-62%	G:-67%	G:-70%	G:-81%	G:-88%
	P:3%	P:-2.5%	P:3.8%	P:4.8%	P:-6.2%	P:4.2%	P:-3.2%	P:4.3%	P:13.4%

TPY1	TPSD	PGR1	CTO1	TPY2	PUT1	TPY1	PMR1
O. 21.1 -53.29% 4.31%	L:0.0	L:4.4	L:9.0	L:14.2	L:4.5	L:8.1	L:4.9
A. 20.3 -55.14% 6.92%	C:0.8	C:3.9	C:4.7	C:7.0	C:1.6	C:2.4	C:0.7
	G:0%	G:-13%	G:-48%	G:-51%	G:-66%	G:-70%	G:-85%
	P:-58.8%	P:4.4%	P:8.7%	P:4%	P:10.3%	P:14.1%	P:5.6%

KDA1	KAR1	KDA1	MPL1	BVL1	PIL1	PDT1	RCY1	RJP1	KOU1
O. 21.3 -57.49% 5.15%	L:0.0	L:6.0	L:3.1	L:3.8	L:4.8	L:9.8	L:6.3	L:10.9	L:5.2
A. 20.4 -59.17% 4.86%	C:0.8	C:5.0	C:2.6	C:2.0	C:2.1	C:4.1	C:1.5	C:2.5	C:0.6
	G:0%	G:-17%	G:-18%	G:-47%	G:-56%	G:-58%	G:-76%	G:-77%	G:-89%
	P:12.2%	P:3.9%	P:11.4%	P:0.9%	P:-1.5%	P:4.2%	P:8.8%	P:5.6%	P:12.4%

13	VIJAYAWADA-01 sales: 90.18 growth: -57.0% GP: 4.01% a2a sales: 86.99 growth: -58.52% GP: 4.38%													
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VSK1	VSK1	TNI1	PAP1	PPM1	KND1
O. 10.4 -22.10% 6.95%	L:0.0	L:2.6	L:4.3	L:2.7	L:3.7
A. 7.7 -41.87% 6.35%	C:2.6	C:2.3	C:3.8	C:1.1	C:0.5
	G:0%	G:-10%	G:-13%	G:-59%	G:-85%
	P:8.7%	P:1.9%	P:9%	P:5.4%	P:9.1%

GNT1	CKT1	GTSD	WHGT	CRL1	GNT2	NRT1	OGL1	TEL1	GNT1	PNR1	BPP1	RAL1	VKN1	PRL1
O. 31.9 -53.15% 4.26%	L:3.0	L:0.0	L:0.0	L:5.0	L:4.3	L:4.4	L:4.8	L:5.2	L:15.3	L:3.8	L:1.7	L:8.8	L:6.7	L:5.1
A. 31.5 -53.69% 5.48%	C:3.4	C:0.6	C:-0.3	C:4.5	C:2.8	C:2.8	C:2.8	C:2.5	C:6.7	C:1.2	C:0.5	C:2.5	C:1.1	C:0.7
	G:15%	G:0%	G:0%	G:-10%	G:-35%	G:-36%	G:-41%	G:-51%	G:-56%	G:-69%	G:-70%	G:-72%	G:-84%	G:-86%
	P:6.7%	P:-58.8%	P:-0.6%	P:4.9%	P:2%	P:3.4%	P:5.9%	P:6.3%	P:5.4%	P:3.1%	P:-2.6%	P:6.9%	P:17.8%	P:8%

VJW1	NZV1	VJW2	VJW4	VJW3	GDV1	VJW5	VJW1	JPT1	TVU1	MTM1	GVM1	VUY1
O. 24.3 -57.87% 2.84%	L:0.0	L:4.4	L:2.3	L:7.8	L:3.0	L:4.7	L:13.9	L:3.6	L:3.8	L:6.1	L:6.6	L:1.3
A. 24.1 -58.19% 3.08%	C:0.2	C:4.0	C:1.7	C:4.4	C:1.5	C:2.2	C:5.8	C:1.4	C:0.8	C:1.1	C:0.9	C:0.2
	G:0%	G:-9%	G:-23%	G:-43%	G:-52%	G:-53%	G:-58%	G:-63%	G:-79%	G:-82%	G:-86%	G:-88%
	P:-28.8%	P:-13.8%	P:7.1%	P:5.2%	P:7.1%	P:4.4%	P:5.1%	P:7.4%	P:11.9%	P:7.3%	P:15.9%	P:11.8%

BVR1	JGG1	AMP1	TDD1	ELU1	BVR1	RMV1	DPE1	NPR1	TNK1
O. 23.7 -66.57% 3.59%	L:2.8	L:1.3	L:5.0	L:12.8	L:20.4	L:5.9	L:3.9	L:3.5	L:15.2
A. 23.7 -66.57% 3.59%	C:2.2	C:0.7	C:2.1	C:5.2	C:7.6	C:2.0	C:1.2	C:0.9	C:1.7
	G:-22%	G:-44%	G:-58%	G:-59%	G:-63%	G:-65%	G:-71%	G:-75%	G:-89%
	P:-0.2%	P:10%	P:6.7%	P:-2.9%	P:4.7%	P:5.5%	P:9.6%	P:9.1%	P:7.5%



Information:
LP: 01-10-2025 To 01-10-2025
CP: 01-10-2026 To 01-10-2026
Sales Values are in Lacs

OA LP Sales
1,679.78 L

OA CP Sales
1,454.43 L

Growth
-13.42 %

A2A Growth
-23.75 %

OA CP GP%
7.15%

14	HYDERABAD-01 sales: 1.66 growth: 0.0% GP: -4.29% a2a sales: 0.00 growth: 0.00% GP: 0.00%					
HYD1 O. 1.7 0.00% -4.29% A. 0.0 0.00% 0.00%	HYD1 L:0.0 C:1.7 G:0% P:-4.3%					
14	KL-CENTRAL sales: 5.40 growth: 0.0% GP: 2.81% a2a sales: 0.00 growth: 0.00% GP: 0.00%					
KOC1 O. 5.4 0.00% 2.81% A. 0.0 0.00% 0.00%	KOC1 L:0.0 C:5.4 G:0% P:2.8%					
14	KL-NORTH sales: 90.82 growth: 0.0% GP: 28.26% a2a sales: 0.00 growth: 0.00% GP: 0.00%					
KZD1 O. 90.8 0.00% 28.26% A. 0.0 0.00% 0.00%	BSY1 L:0.0 C:9.6 G:0% P:3.3%	KNU1 L:0.0 C:30.8 G:0% P:42.4%	KZD1 L:0.0 C:49.0 G:0% P:-2.3%	KZSD L:0.0 C:-0.3 G:0% P:26.3%	VLC1 L:0.0 C:2.7 G:0% P:502.5%	WHKZ L:0.0 C:-0.8 G:0% P:-4.5%
1	KL-SOUTH sales: 16.80 growth: 251.9% GP: 4.21% a2a sales: 9.41 growth: 97.02% GP: 3.33%					
TVP1 O. 10.0 109.86% 5.38% A. 9.4 97.02% 3.33%	TVP1 L:2.4 C:6.4 G:167% P:2.7%	PAS1 L:1.0 C:1.5 G:51% P:7%	KLR1 L:1.4 C:1.5 G:10% P:2.4%	TVSD L:0.0 C:1.0 G:0% P:24%	WHTM L:0.0 C:-0.3 G:0% P:0.5%	
KOM1 O. 6.8 0.00% 2.47% A. 0.0 0.00% 0.00%	KOM1 L:0.0 C:3.1 G:0% P:2.9%			PNL1 L:0.0 C:3.7 G:0% P:2.1%		