



Information:
LP: 01-09-2024 To 01-09-2024
CP: 01-09-2025 To 01-09-2025
Sales Values are in Lacs

OA LP Sales
834.62 L

OA CP Sales
827.13 L

Growth
-0.90 %

A2A Growth
-15.78 %

OA CP GP%
7.85%

A2A Growth% - Color Legend														
<0		0-5	5-10	10-20	>20	Non A2A								
a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	TRICHY-01	73	145	97.48%	5.27%	73	138	88.09%	5.14%	3	2	2		16
2	VIJAYAWADA-01	10	43	330.76%	5.65%	10	12	25.24%	4.64%	2			1	6
12	HO01	0	1	0.00%	-2.14%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	25	0.00%	2.50%	0	0	0.00%	0.00%					
3	SOUTH-01	118	117	-0.95%	8.27%	118	109	-7.96%	8.16%	20	2		1	11
4	SOUTH-03	78	85	9.19%	9.81%	78	70	-9.73%	9.69%	16	1		3	8
5	SOUTH ARCOT	58	52	-9.89%	9.08%	58	49	-15.68%	8.97%	11	1	1	1	4
6	TIRUPATI-01	35	36	1.14%	5.21%	35	27	-23.63%	7.07%	11		1	1	7
7	WEST-01	72	62	-13.14%	10.36%	72	53	-25.42%	9.71%	14	1		1	8
8	WEST-02	83	61	-26.70%	8.91%	82	56	-31.10%	8.67%	21		2	1	5
9	CHENNAI-02	95	66	-30.77%	8.42%	95	63	-33.36%	8.22%	20	1		2	4
10	NORTH ARCOT	95	60	-37.32%	8.00%	95	56	-41.06%	7.98%	14	1	1	1	7
11	CHENNAI-01	117	75	-36.22%	9.98%	117	67	-42.70%	9.63%	28			1	1
Total		835	827	-0.90%	7.85%	833	701	-15.78%	7.96%	160	9	7	13	77

11	CHENNAI-01 sales: 74.54 growth: -36.2% GP: 9.98% a2a sales: 66.91 growth: -42.70% GP: 9.63%									
CH02 O. 4.4 0.00% 16.68% A. 0.0 0.00% 0.00%	CZWH L:0.0 C:0.4 G:0% P:-6.5%					WHC3 L:0.0 C:4.1 G:0% P:18.8%				
CH03 O. 18.2 -25.84% 10.13% A. 18.2 -25.84% 10.13%	TKM1 L:1.9 C:2.6 G:35% P:5.8%	MRM1 L:2.5 C:2.8 G:11% P:11.4%	GUD1 L:2.0 C:1.9 G:-4% P:16.2%	CGL1 L:3.0 C:2.8 G:-9% P:9.7%	GUD2 L:5.2 C:3.5 G:-33% P:11.3%	MC10 L:1.4 C:0.9 G:-35% P:-0.4%	SKL1 L:3.0 C:1.6 G:-46% P:12.5%	CH45 L:5.6 C:2.2 G:-61% P:9.4%		
CH08 O. 17.4 -27.98% 10.51% A. 14.3 -40.89% 11.07%	CH48 L:0.0 C:3.2 G:0% P:8%	MC03 L:0.1 C:0.0 G:0% P:0%	CH38 L:3.4 C:3.4 G:-1% P:11.8%	CH22 L:3.4 C:2.4 G:-31% P:9%	CH28 L:6.1 C:3.4 G:-44% P:15.3%	MC09 L:0.8 C:0.4 G:-51% P:7.3%	KNR1 L:3.4 C:1.6 G:-53% P:10.2%	CH07 L:6.9 C:3.1 G:-55% P:8.2%	MC02 L:0.1 C:0.0 G:-100% P:0%	
CH06 O. 18.8 -46.97% 10.77% A. 18.8 -46.97% 10.77%	CH11 L:3.1 C:2.7 G:-13% P:11.8%	CH16 L:7.7 C:5.7 G:-26% P:9.2%	CH08 L:5.5 C:3.4 G:-37% P:13.4%	CH42 L:5.1 C:2.5 G:-51% P:11.2%	CH39 L:2.6 C:1.0 G:-62% P:9.6%	CH19 L:9.1 C:3.1 G:-66% P:10.8%	CH40 L:1.2 C:0.4 G:-68% P:0.9%	CH29 L:1.1 C:0.0 G:-99% P:31.6%		
CH05 O. 15.7 -52.11% 6.36% A. 15.7 -52.11% 6.36%	CH30 L:2.9 C:2.6 G:-8% P:2.7%	CH37 L:1.2 C:1.1 G:-9% P:5.9%	CH26 L:0.6 C:0.5 G:-11% P:8.5%	CH14 L:7.7 C:4.4 G:-42% P:9%	CH35 L:5.3 C:2.5 G:-53% P:6.4%	CH05 L:7.6 C:2.6 G:-66% P:4.5%	AVD1 L:7.5 C:1.9 G:-75% P:7.3%			



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9	CHENNAI-02 sales: 65.84 growth: -30.8% GP: 8.42% a2a sales: 63.38 growth: -33.36% GP: 8.22%								
CH09 O. 12.8 -12.59% 8.56% A. 11.7 -20.15% 8.59%	CH31 L:0.5 C:1.3 G:168% P:7.3%	CH33 L:2.6 C:2.9 G:14% P:10.6%	CH46 L:0.0 C:1.1 G:0% P:8.2%	CH20 L:3.1 C:2.9 G:-6% P:7.9%	CH09 L:3.4 C:2.5 G:-26% P:4.1%	CH06 L:5.2 C:2.1 G:-59% P:12.9%			
CH04 O. 22.5 -22.49% 6.97% A. 21.1 -27.15% 6.28%	UKI1 L:1.6 C:3.0 G:86% P:4.6%	PON1 L:0.0 C:1.4 G:0% P:17.8%	CH21 L:7.3 C:6.8 G:-6% P:5%	GPD1 L:2.5 C:2.1 G:-18% P:4.5%	CH44 L:3.1 C:2.1 G:-32% P:7.3%	CH34 L:6.8 C:4.5 G:-35% P:10.2%	MJR1 L:5.2 C:2.5 G:-51% P:5.3%	MC05 L:2.6 C:0.2 G:-93% P:5.7%	
CH01 O. 16.0 -38.77% 8.43% A. 16.0 -38.77% 8.43%	MC06 L:0.6 C:1.0 G:63% P:5.7%	CH03 L:7.4 C:5.8 G:-22% P:7.8%	CH41 L:4.1 C:3.1 G:-25% P:13.1%	CH12 L:5.2 C:3.4 G:-35% P:5.5%	CH23 L:2.0 C:1.2 G:-42% P:15.8%	CH24 L:4.9 C:1.3 G:-73% P:6.2%	MC08 L:2.0 C:0.4 G:-82% P:-1%		
CH07 O. 14.5 -42.59% 10.52% A. 14.5 -42.59% 10.52%	CH27 L:0.4 C:1.3 G:250% P:8.9%	CH36 L:1.2 C:1.4 G:18% P:11.4%	CH32 L:0.6 C:0.6 G:1% P:5.6%	CH18 L:4.5 C:3.4 G:-24% P:12.6%	CH43 L:5.1 C:2.5 G:-51% P:11.1%	CH15 L:10.6 C:4.2 G:-60% P:10.9%	CH17 L:2.9 C:1.1 G:-61% P:4.6%	CH01 L:0.0 C:0.0 G:-100% P:0%	
12	HO01 sales: 0.82 growth: 0.0% GP: -2.14% a2a sales: 0.00 growth: 0.00% GP: 0.00%								
HO01 O. 0.8 0.00% -2.14% A. 0.0 0.00% 0.00%	GHUB L:0.0 C:0.7 G:0% P:-2.1%				MSWH L:0.0 C:0.1 G:0% P:-2.1%				
10	NORTH ARCOT sales: 59.59 growth: -37.3% GP: 8.00% a2a sales: 56.04 growth: -41.06% GP: 7.98%								
NA02 O. 22.5 32.14% 7.71% A. 22.5 32.14% 7.71%	ABR1 L:2.0 C:3.6 G:79% P:4.9%	VEL2 L:3.0 C:5.0 G:64% P:11.7%	CGM1 L:1.6 C:2.5 G:62% P:4.9%	VEL1 L:2.0 C:2.9 G:46% P:3.2%	TRR1 L:3.9 C:4.9 G:24% P:7.9%	PLR1 L:0.7 C:0.7 G:-3% P:4.2%	VNB1 L:1.7 C:1.6 G:-10% P:11.4%	GDM1 L:2.1 C:1.4 G:-34% P:11.8%	
NA03 O. 12.9 -35.81% 9.21% A. 12.9 -35.81% 9.21%	BGR1 L:1.2 C:1.4 G:11% P:9%	SBR1 L:3.9 C:4.0 G:3% P:6.5%	SLG1 L:1.1 C:0.9 G:-20% P:9.1%	TRT1 L:1.9 C:1.4 G:-28% P:13%	UGI1 L:1.7 C:0.9 G:-43% P:10.5%	TRL1 L:6.2 C:3.0 G:-52% P:10.7%	PTU1 L:1.3 C:0.5 G:-62% P:13.3%	VSI1 L:2.0 C:0.6 G:-68% P:6.2%	CPT1 L:0.8 C:0.2 G:-73% P:10.5%
NA01 O. 24.2 -58.23% 7.61% A. 20.6 -64.37% 7.49%	WJP1 L:1.1 C:2.1 G:99% P:9.6%	ANI1 L:1.4 C:1.8 G:25% P:10%	CYR1 L:1.8 C:2.0 G:9% P:8.8%	KPM1 L:0.0 C:3.6 G:0% P:8.3%	KPM2 L:11.5 C:9.1 G:-21% P:5.3%	ARC2 L:3.9 C:2.1 G:-47% P:7.3%	AKM1 L:3.6 C:1.2 G:-65% P:4.6%	WJD1 L:34.6 C:2.4 G:-93% P:12.7%	
5	SOUTH ARCOT sales: 52.08 growth: -9.9% GP: 9.08% a2a sales: 48.73 growth: -15.68% GP: 8.97%								
SA01 O. 18.4 2.13% 11.84% A. 16.6 -7.74% 11.83%	CUD1 L:3.4 C:3.8 G:12% P:18.7%		POY1 L:4.2 C:4.6 G:8% P:9.5%		MKM1 L:0.0 C:1.8 G:0% P:11.9%		KLM1 L:4.8 C:3.8 G:-20% P:9.6%		POY2 L:5.6 C:4.4 G:-21% P:10.3%



OA CP GP%

7.85%

SA02	PRT1 L:1.9 C:3.1 G:63% P:9.2%	NVL2 L:2.2 C:3.1 G:37% P:2.6%	ULP1 L:3.6 C:4.3 G:20% P:7.9%	STP1 L:0.0 C:1.6 G:0% P:9.1%	KML1 L:1.4 C:1.2 G:-11% P:3.7%	CDM1 L:6.6 C:3.6 G:-46% P:10.6%	KKI2 L:3.7 C:1.9 G:-49% P:9.8%	VCM1 L:2.5 C:0.7 G:-74% P:1%	
O. 19.4 -11.52% 7.55%									
A. 17.9 -18.68% 7.42%									
SA03	VPM2 L:2.3 C:3.9 G:68% P:8.5%	TRK1 L:2.4 C:2.5 G:1% P:8.4%	VPM1 L:1.7 C:1.3 G:-24% P:12.2%	TDM1 L:2.3 C:1.7 G:-25% P:9.1%	SJI1 L:2.9 C:1.8 G:-40% P:5.1%	TVM1 L:2.2 C:1.3 G:-42% P:4.1%	TVM2 L:4.0 C:1.9 G:-53% P:4.6%		
O. 14.3 -19.99% 7.59%									
A. 14.3 -19.99% 7.59%									
3	SOUTH-01 sales: 117.11 growth: -1.0% GP: 8.27% a2a sales: 108.83 growth: -7.96% GP: 8.16%								
TUT1	TUT1 L:12.4 C:14.6 G:18% P:6.8%	ERL2 L:0.0 C:6.3 G:0% P:7.9%	TYI1 L:0.0 C:1.6 G:0% P:6.3%	TCN1 L:3.4 C:2.1 G:-38% P:9.5%	TUT2 L:8.2 C:4.9 G:-41% P:7.5%	UDN1 L:1.2 C:0.3 G:-76% P:9.4%	ERL1 L:2.0 C:0.0 G:-100% P:0%		
O. 29.8 9.81% 7.36%									
A. 28.2 3.93% 7.42%									
VNR1	VNR1 L:1.2 C:1.8 G:50% P:6.8%	VNR2 L:5.1 C:7.0 G:36% P:8.7%	APK2 L:0.0 C:3.7 G:0% P:9%	APK1 L:2.1 C:1.8 G:-13% P:12.9%	SVK1 L:5.3 C:3.3 G:-38% P:6.3%				
O. 17.5 28.17% 8.56%									
A. 13.8 1.01% 8.45%									
NGR1	COL1 L:0.2 C:0.8 G:315% P:8.2%	TKY1 L:2.1 C:4.5 G:115% P:10.8%	NGR1 L:4.8 C:8.3 G:74% P:-3.2%	MMT1 L:4.4 C:2.7 G:-39% P:8.8%	MAR1 L:6.2 C:3.0 G:-52% P:6.9%	KSM1 L:0.9 C:0.4 G:-58% P:10.7%	KGL1 L:2.0 C:0.6 G:-71% P:5.2%		
O. 20.3 -1.57% 3.98%									
A. 20.3 -1.57% 3.98%									
TKS1	RPM1 L:1.9 C:2.9 G:55% P:13%	SGT1 L:1.2 C:1.4 G:21% P:8.2%	TKS1 L:4.9 C:4.9 G:0% P:8.2%	TKS2 L:3.8 C:3.3 G:-12% P:10.2%	PDI1 L:2.1 C:1.4 G:-33% P:11.4%	SDI1 L:1.4 C:0.8 G:-40% P:16.1%			
O. 14.8 -2.68% 10.36%									
A. 14.8 -2.68% 10.36%									
KVT1	VKM1 L:1.7 C:2.5 G:46% P:12.1%	PKD1 L:2.1 C:2.9 G:38% P:9.9%	SNL1 L:1.8 C:2.3 G:32% P:9.1%	RND1 L:3.9 C:4.0 G:3% P:13.7%	SKD1 L:0.0 C:3.0 G:0% P:12.6%	STU2 L:1.5 C:1.4 G:-6% P:9.7%	KVT1 L:7.2 C:5.3 G:-26% P:15%	KYR1 L:2.2 C:0.8 G:-65% P:12.2%	
O. 22.2 9.12% 12.39%									
A. 19.3 -5.43% 12.36%									
TVL1	VLY1 L:2.3 C:2.9 G:27% P:7.2%	ARM1 L:1.2 C:0.8 G:-34% P:8.1%	TVL2 L:1.8 C:1.0 G:-42% P:5.3%	TVL1 L:12.3 C:7.0 G:-43% P:6.8%	ASM1 L:3.5 C:0.6 G:-83% P:14.8%				
O. 12.4 -41.39% 7.22%									
A. 12.4 -41.39% 7.22%									
4	SOUTH-03 sales: 85.00 growth: 9.2% GP: 9.81% a2a sales: 70.28 growth: -9.73% GP: 9.69%								
SVG1	TMM1 L:3.0 C:7.0 G:137% P:7.2%	MLR1 L:1.5 C:2.2 G:47% P:13.2%	USL1 L:1.4 C:1.7 G:22% P:9.1%	KPT1 L:0.0 C:1.4 G:0% P:9.9%	KYK1 L:0.0 C:2.0 G:0% P:13.6%	NKI1 L:0.0 C:1.4 G:0% P:11.9%	PKM1 L:0.0 C:1.3 G:0% P:7.9%	SVG1 L:2.9 C:2.7 G:-9% P:10%	BTU1 L:1.5 C:0.8 G:-49% P:15.4%
O. 20.4 99.35% 9.86%									
A. 14.3 39.68% 9.30%									



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-15.78 %

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7.85%

KKD2 O. 16.7 20.08% 9.72% A. 15.5 12.05% 9.38%	DKI1 L:1.5 C:3.6 G:133% P:5.1%	SGP1 L:0.5 C:0.9 G:68% P:13.4%	KKD2 L:1.5 C:1.8 G:21% P:10.5%	MNM1 L:1.4 C:1.6 G:17% P:12.4%	TDI1 L:2.1 C:2.4 G:13% P:5.6%	PVI1 L:0.0 C:1.1 G:0% P:14.4%	ATG1 L:1.4 C:1.2 G:-16% P:13.6%	PNV1 L:2.3 C:1.9 G:-16% P:8.7%	TPT1 L:3.1 C:2.1 G:-31% P:14.3%	
DGL1 O. 24.0 -5.46% 9.84% A. 22.0 -13.40% 9.86%	MDU1 L:12.0 C:13.3 G:12% P:8.6%	DGL2 L:0.0 C:0.8 G:0% P:17.6%	PNI1 L:0.0 C:1.2 G:0% P:4%	DGL1 L:5.8 C:4.6 G:-21% P:11%	NTM1 L:2.1 C:1.3 G:-37% P:12.3%	MDU5 L:2.8 C:1.5 G:-45% P:13.7%	MPA1 L:2.8 C:1.3 G:-55% P:12%			
MDU2 O. 22.1 -12.58% 9.88% A. 16.6 -34.29% 10.18%	ADP1 L:1.0 C:1.9 G:94% P:13.4%	CBM1 L:1.7 C:2.2 G:27% P:12.2%	MDU4 L:2.1 C:2.1 G:4% P:10.2%	MDU6 L:0.0 C:3.9 G:0% P:9.8%	TEN2 L:0.0 C:1.6 G:0% P:7.1%	MDU3 L:4.4 C:3.2 G:-28% P:9.7%	BNR1 L:1.8 C:1.2 G:-33% P:8.9%	CMR1 L:2.3 C:1.4 G:-40% P:8.3%	MDU2 L:6.8 C:3.4 G:-50% P:8.5%	TEN1 L:5.1 C:1.1 G:-77% P:11%
KRR1 O. 1.8 -40.88% 9.14% A. 1.8 -40.88% 9.14%	ODM1 L:1.1 C:0.9 G:-24% P:9%					KRR1 L:2.0 C:1.0 G:-51% P:9.3%				
1	TRICHY-01 sales: 145.02 growth: 97.5% GP: 5.27% a2a sales: 138.12 growth: 88.09% GP: 5.14%									
TRY1 O. 85.0 188.00% 3.05% A. 81.0 174.52% 2.93%	TRY1 L:15.5 C:59.2 G:283% P:1.5%	TRY2 L:1.8 C:3.5 G:94% P:3.4%	TYR1 L:4.0 C:7.0 G:76% P:4.6%	PBR1 L:0.8 C:1.2 G:48% P:10.6%	PBR2 L:5.0 C:6.9 G:39% P:8.5%	MSI1 L:2.5 C:3.1 G:26% P:10.5%	TRY3 L:0.0 C:3.8 G:0% P:5.1%	TZSD L:0.0 C:0.1 G:0% P:18.7%		
PTK1 O. 21.2 154.91% 9.65% A. 20.2 143.35% 9.46%	TTP1 L:1.2 C:4.0 G:234% P:6.8%	MDI1 L:1.4 C:3.9 G:184% P:10.2%	APM1 L:0.7 C:1.6 G:143% P:8.1%	PTK1 L:2.7 C:6.3 G:137% P:10.9%	NGT1 L:2.4 C:4.4 G:82% P:9.6%	NMM1 L:0.0 C:1.0 G:0% P:13.7%				
KUM1 O. 16.6 29.01% 9.43% A. 14.6 13.78% 9.40%	MVM1 L:3.2 C:4.4 G:41% P:11.6%	TVR1 L:1.9 C:2.0 G:9% P:9.2%	TVR2 L:2.1 C:2.2 G:6% P:10.7%	JKM1 L:1.3 C:1.4 G:4% P:8.3%	KUM1 L:4.4 C:4.5 G:3% P:7%	NCK1 L:0.0 C:2.0 G:0% P:9.7%				
TNJ1 O. 22.3 -2.16% 6.46% A. 22.3 -2.16% 6.46%	PDK1 L:1.2 C:3.3 G:185% P:6%	AYR1 L:1.1 C:3.0 G:164% P:10.2%	KIK1 L:1.9 C:3.8 G:102% P:6.1%	KRN1 L:1.0 C:1.3 G:32% P:6.5%	ORU1 L:1.9 C:1.6 G:-20% P:3.1%	TNJ2 L:9.7 C:5.8 G:-40% P:4.6%	TNJ1 L:5.9 C:3.5 G:-41% P:8.7%			
7	WEST-01 sales: 62.13 growth: -13.1% GP: 10.36% a2a sales: 53.35 growth: -25.42% GP: 9.71%									
TPR4 O. 9.2 51.86% 13.92% A. 8.8 45.30% 13.88%	ANR1 L:0.1 C:0.9 G:1055% P:17.1%	PPI1 L:1.2 C:2.1 G:78% P:13.7%	GBM1 L:1.6 C:2.3 G:40% P:12.2%	SYM2 L:1.5 C:2.1 G:37% P:16.3%	TPR4 L:0.0 C:0.4 G:0% P:14.8%	AVI1 L:1.6 C:1.4 G:-14% P:11.1%				



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7.85%

PLI1 O. 8.6 13.97% 9.27% A. 8.6 13.97% 9.27%	UMP1 L:1.4 C:3.3 G:135% P:7.5%		PDM1 L:0.7 C:1.4 G:103% P:8.9%		KGM1 L:0.8 C:0.8 G:2% P:10.7%		DPM2 L:1.8 C:1.4 G:-19% P:11.8%		PLI1 L:2.9 C:1.7 G:-41% P:10.1%					
UAM1 O. 15.2 32.96% 9.28% A. 12.8 11.71% 7.83%	MPM1 L:0.5 C:1.5 G:208% P:11.3%		KGI1 L:1.8 C:4.3 G:137% P:8.8%		KMD1 L:0.0 C:2.4 G:0% P:16.9%		CNR1 L:1.9 C:1.6 G:-17% P:7.1%		UAM1 L:4.5 C:3.5 G:-22% P:5.1%		GDR1 L:2.7 C:1.8 G:-33% P:8.3%			
CBE1 O. 23.9 -35.74% 10.54% A. 19.5 -47.57% 9.91%	SNR1 L:2.6 C:3.0 G:16% P:14.2%	CBE5 L:0.0 C:2.3 G:0% P:12.9%	CBE6 L:0.0 C:2.1 G:0% P:14%	WZSD L:0.0 C:0.0 G:0% P:5.5%	SUL1 L:1.7 C:1.3 G:-24% P:19.3%	CBE2 L:13.6 C:7.3 G:-46% P:7.4%	KMR1 L:12.3 C:5.9 G:-52% P:8%	CBE1 L:1.8 C:0.8 G:-57% P:9.5%	CBE3 L:1.3 C:0.5 G:-61% P:11.5%	CBE4 L:3.9 C:0.7 G:-82% P:15.4%				
TPR1 O. 5.2 -43.95% 8.28% A. 3.6 -60.67% 6.24%	TPR3 L:0.0 C:1.5 G:0% P:13.1%				TPR1 L:4.1 C:2.6 G:-35% P:6.1%			TPR2 L:5.2 C:1.0 G:-80% P:6.6%						
8	WEST-02 sales: 61.12 growth: -26.7% GP: 8.91% a2a sales: 56.36 growth: -31.10% GP: 8.67%													
HSR1 O. 17.5 -16.35% 6.94% A. 17.5 -16.35% 6.94%	PLC1 L:0.3 C:1.8 G:518% P:4.8%		SGI1 L:0.8 C:3.3 G:306% P:14.4%		PMP1 L:1.4 C:3.2 G:129% P:2.8%		KVP1 L:1.6 C:1.7 G:7% P:9.5%		HSR1 L:5.3 C:3.7 G:-30% P:5.1%		HSR2 L:6.7 C:2.6 G:-61% P:6.1%	KRI1 L:4.8 C:1.1 G:-78% P:4.2%		
SLM1 O. 17.1 -22.45% 9.57% A. 15.8 -28.27% 9.32%	ATU1 L:1.8 C:2.3 G:28% P:4.9%		VPD1 L:2.8 C:3.2 G:12% P:9.6%		APN1 L:0.0 C:1.3 G:0% P:12.7%		EPI1 L:2.1 C:1.8 G:-14% P:11.2%		SLM1 L:7.1 C:4.6 G:-35% P:9.9%		SLM2 L:3.3 C:1.9 G:-41% P:9.3%	EDP1 L:1.3 C:0.7 G:-46% P:10.3%	SLM3 L:3.6 C:1.3 G:-65% P:11.3%	
MTR1 O. 14.2 -37.54% 10.24% A. 14.2 -37.54% 10.24%	MTR1 L:2.6 C:2.4 G:-7% P:10.9%		HRR1 L:1.2 C:1.1 G:-9% P:5.8%		TRM1 L:4.8 C:3.5 G:-28% P:10.5%		DPR1 L:1.6 C:1.1 G:-33% P:11.5%		MCR1 L:3.2 C:1.8 G:-43% P:15.8%		DPR2 L:1.7 C:0.9 G:-48% P:9%	BMD1 L:2.6 C:1.2 G:-53% P:8.8%	OML1 L:5.0 C:2.2 G:-56% P:7.6%	
ERD1 O. 12.3 -30.30% 9.27% A. 8.8 -45.10% 8.39%	VKL1 L:1.4 C:3.3 G:125% P:7.4%		PDR1 L:1.5 C:1.7 G:10% P:11%		CMI1 L:0.0 C:0.4 G:0% P:11.2%		NKL1 L:1.6 C:0.0 G:0% P:0%	NKL2 L:0.0 C:2.9 G:0% P:11.7%	SGG1 L:0.0 C:0.2 G:0% P:9.2%	RSP1 L:2.4 C:1.3 G:-48% P:9.6%	ERD2 L:2.7 C:0.7 G:-72% P:-0.2%	KMM1 L:1.8 C:0.5 G:-74% P:16.2%	ERD1 L:4.1 C:1.1 G:-74% P:4.8%	TCG1 L:2.1 C:0.3 G:-84% P:19.4%
6	TIRUPATI-01 sales: 35.78 growth: 1.1% GP: 5.21% a2a sales: 27.02 growth: -23.63% GP: 7.07%													
KDA1 O. 10.2 164.21% 8.08% A. 6.1 57.77% 8.10%	RJP1 L:0.6 C:1.9 G:205% P:11.7%		BVL1 L:0.7 C:1.0 G:52% P:9.1%		PIL1 L:1.0 C:1.5 G:45% P:7%		KOU1 L:1.6 C:1.7 G:10% P:4.4%		KDA1 L:0.0 C:1.0 G:0% P:2.6%	MPL1 L:0.0 C:1.1 G:0% P:10.6%	PDT1 L:0.0 C:1.2 G:0% P:6.3%	RCY1 L:0.0 C:0.8 G:0% P:13.5%		



Information:
LP: 01-09-2024 To 01-09-2024
CP: 01-09-2025 To 01-09-2025
Sales Values are in Lacs

OA LP Sales
834.62 L

OA CP Sales
827.13 L

Growth
-0.90 %

A2A Growth
-15.78 %

OA CP GP%
7.85%

TPY1 O. 15.7 -2.32% 3.14% A. 12.8 -20.30% 8.22%	PMR1 L:0.6 C:1.1 G:91% P:8.6%	CTO1 L:1.7 C:2.9 G:69% P:9.5%	VKI1 L:1.1 C:1.5 G:28% P:4.6%	NLR1 L:1.0 C:1.0 G:5% P:1.3%	KVL1 L:0.0 C:0.9 G:0% P:10.5%	TPSD L:0.0 C:2.0 G:0% P:-32%	NYP1 L:0.7 C:0.6 G:-7% P:8%	PUT1 L:1.1 C:0.8 G:-29% P:10%	TPY1 L:2.6 C:1.6 G:-38% P:14.4%	TPY2 L:3.2 C:1.9 G:-41% P:7.3%	SPE1 L:0.9 C:0.5 G:-41% P:6.3%	PGR1 L:1.5 C:0.8 G:-50% P:8.5%	KHT1 L:1.7 C:0.1 G:-92% P:3.4%			
ATP1 O. 9.9 -35.89% 5.54% A. 8.1 -47.37% 4.47%	TPI1 L:0.7 C:1.1 G:55% P:7.9%		ADI1 L:0.0 C:0.3 G:0% P:10.6%		DHN1 L:0.0 C:1.2 G:0% P:9.4%		GTL1 L:0.0 C:0.3 G:0% P:14.3%		NDL1 L:1.4 C:0.8 G:-43% P:9.2%		ATP1 L:6.9 C:3.5 G:-49% P:3%		KNL1 L:3.6 C:1.8 G:-51% P:5.3%		KNL2 L:2.9 C:1.0 G:-67% P:0.2%	
2	VIJAYAWADA-01 sales: 42.95 growth: 330.8% GP: 5.65% a2a sales: 12.49 growth: 25.24% GP: 4.64%															
GNT1 O. 14.5 256.16% 5.92% A. 8.4 106.54% 4.62%	BPP1 L:0.2 C:1.2 G:490% P:5.9%	OGL1 L:0.6 C:2.0 G:238% P:8.3%	CKT1 L:0.4 C:1.3 G:205% P:8.1%	NRT1 L:0.9 C:1.6 G:75% P:5.5%	GNT1 L:1.9 C:2.3 G:18% P:-1.9%	CRL1 L:0.0 C:1.3 G:0% P:4.5%	GNT2 L:0.0 C:0.4 G:0% P:7%	KDR1 L:0.0 C:0.7 G:0% P:10.9%	PNR1 L:0.0 C:1.5 G:0% P:9.5%	PRL1 L:0.0 C:0.6 G:0% P:4.8%	RAL1 L:0.0 C:1.1 G:0% P:9.9%	VKN1 L:0.0 C:0.5 G:0% P:6.6%				
BVR1 O. 20.1 0.00% 5.13% A. 0.0 0.00% 0.00%	AMP1 L:0.0 C:1.0 G:0% P:5.7%	BVR1 L:0.0 C:3.1 G:0% P:10%	DPE1 L:0.0 C:1.0 G:0% P:13.7%	ELU1 L:0.0 C:0.7 G:0% P:10.2%	JGG1 L:0.0 C:1.1 G:0% P:14%	KND1 L:0.0 C:9.5 G:0% P:1.2%	PAP1 L:0.0 C:0.1 G:0% P:12.4%	PPM1 L:0.0 C:0.8 G:0% P:3.7%	RMV1 L:0.0 C:0.6 G:0% P:10.5%	TDD1 L:0.0 C:0.6 G:0% P:6.9%	TNK1 L:0.0 C:1.6 G:0% P:3.1%					
VJW1 O. 8.4 42.46% 6.45% A. 4.1 -30.73% 4.69%	TEL1 L:0.6 C:1.8 G:208% P:5.6%	VJW1 L:0.3 C:0.5 G:78% P:10.3%	GDV1 L:0.0 C:0.6 G:0% P:0.2%	GVM1 L:0.0 C:0.5 G:0% P:4.9%	JPT1 L:0.0 C:0.1 G:0% P:15.9%	TVU1 L:0.0 C:0.5 G:0% P:11.3%	VJW3 L:0.0 C:0.7 G:0% P:8.1%	VJW4 L:0.0 C:0.6 G:0% P:8.5%	VJW5 L:0.0 C:0.4 G:0% P:6.7%	VUY1 L:0.0 C:0.9 G:0% P:12.7%	MTM1 L:1.5 C:1.3 G:-18% P:1.2%	VJW2 L:3.5 C:0.5 G:-86% P:4.3%				
12	KL-SOUTH sales: 25.13 growth: 0.0% GP: 2.50% a2a sales: 0.00 growth: 0.00% GP: 0.00%															
TVP1 O. 25.1 0.00% 2.50% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:5.7 G:0% P:3.1%					PAS1 L:0.0 C:5.3 G:0% P:2.1%					TVP1 L:0.0 C:14.1 G:0% P:2.4%					