



Information:
LP: 01-08-2024 To 01-08-2024
CP: 01-08-2025 To 01-08-2025
Sales Values are in Lacs

OA LP Sales
744.56 L

OA CP Sales
872.96 L

Growth
17.24 %

A2A Growth
2.03 %

OA CP GP%
6.98%

A2A Growth% - Color Legend														
<0	0-5	5-10	10-20	>20	Non A2A									
a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	TIRUPATI-01	31	46	49.52%	4.36%	26	37	41.94%	4.25%	5				12
2	WEST-02	62	85	37.49%	7.55%	58	79	36.82%	7.30%	9	2	1		17
3	VIJAYAWADA-01	17	54	225.28%	3.64%	17	22	30.31%	1.93%	5				4
4	TRICHY-01	90	106	17.91%	7.03%	90	98	8.90%	6.78%	12		1		9
5	NORTH ARCOT	58	63	8.07%	6.26%	58	59	2.89%	6.17%	13	2		2	7
6	CHENNAI-02	73	79	8.21%	7.35%	73	75	2.60%	7.08%	16	1		2	8
7	SOUTH-03	79	100	27.08%	8.68%	79	80	1.54%	8.61%	16		1	5	6
8	WEST-01	54	65	19.92%	8.01%	54	54	0.96%	7.75%	9			1	13
12	HO01	0	8	12958.07 %	-0.67%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	6	0.00%	5.46%	0	0	0.00%	0.00%					
9	SOUTH-01	115	112	-2.25%	6.77%	114	110	-3.32%	6.72%	16	1		5	12
10	SOUTH ARCOT	58	49	-14.66%	5.82%	58	47	-19.42%	5.77%	12				6
11	CHENNAI-01	109	100	-8.44%	8.75%	105	85	-19.52%	7.30%	20		2	1	7
Total		745	873	17.24%	6.98%	731	746	2.03%	6.81%	133	6	5	16	101
11		CHENNAI-01 sales: 99.88 growth: -8.4% GP: 8.75% a2a sales: 84.77 growth: -19.52% GP: 7.30%												
CH03 O. 21.1 20.42% 7.59% A. 21.1 20.42% 7.59%		MC10 L:0.7 C:1.8 G:161% P:3%	MRM1 L:2.2 C:4.3 G:97% P:10.8%	TKM1 L:1.4 C:2.2 G:59% P:4.3%	CH45 L:1.5 C:2.1 G:40% P:6.3%	SKL1 L:1.6 C:2.0 G:26% P:9.3%	GUD2 L:3.2 C:3.6 G:14% P:8.1%	CGL1 L:3.3 C:2.5 G:-25% P:3.6%	GUD1 L:3.7 C:2.7 G:-28% P:10.9%					
CH02 O. 3.3 -10.30% -1.96% A. 0.0 0.00% 0.00%		CZWH L:2.0 C:3.3 G:0% P:-2%				WHC3 L:1.7 C:0.0 G:0% P:0%								
CH08 O. 29.3 50.95% 13.82% A. 17.5 -9.46% 8.20%		MC09 L:0.0 C:0.7 G:3744% P:3.9%	CH22 L:3.0 C:3.2 G:6% P:10.1%	CH48 L:0.0 C:11.8 G:0% P:22.1%	MC03 L:0.1 C:0.0 G:0% P:0%	KNR1 L:4.0 C:3.8 G:-5% P:4.8%	CH28 L:4.2 C:3.8 G:-11% P:11.4%	CH07 L:5.4 C:4.5 G:-17% P:7.2%	CH38 L:1.9 C:1.2 G:-34% P:11.1%	MC02 L:0.8 C:0.4 G:-55% P:4.2%				
CH06 O. 25.8 -30.86% 6.55% A. 25.8 -30.86% 6.55%		CH11 L:2.5 C:3.8 G:49% P:3%	CH08 L:6.3 C:6.1 G:-3% P:9.7%	CH19 L:4.8 C:3.3 G:-32% P:3.8%	CH29 L:0.6 C:0.3 G:-40% P:6.9%	CH39 L:4.4 C:2.5 G:-43% P:7.7%	CH40 L:3.2 C:1.8 G:-44% P:0.4%	CH42 L:8.2 C:4.5 G:-46% P:5.7%	CH16 L:7.3 C:3.6 G:-51% P:10.7%					
CH05 O. 20.3 -34.66% 7.18% A. 20.3 -34.66% 7.18%		AVD1 L:3.9 C:4.3 G:9% P:5.2%	CH30 L:3.4 C:2.7 G:-21% P:3.9%	CH14 L:10.3 C:6.6 G:-36% P:8.1%	CH05 L:6.6 C:4.1 G:-38% P:8.9%	CH26 L:1.2 C:0.8 G:-38% P:11.1%	CH35 L:3.3 C:1.9 G:-43% P:7.6%	CH37 L:2.4 C:0.0 G:-98% P:17.9%						



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CHENNAI-02 sales: 78.80 growth: 8.2% GP: 7.35% | a2a sales: 74.71 growth: 2.60% GP: 7.08%

CH04	MC05 L:0.4 C:1.6 G:283% P:3.5%	CH34 L:2.0 C:5.2 G:160% P:6.1%	MJR1 L:1.7 C:4.3 G:152% P:7.2%	CH21 L:4.6 C:5.2 G:14% P:8.7%	PON1 L:0.0 C:2.7 G:0% P:9.6%	CH44 L:3.0 C:2.6 G:-10% P:10.1%	UKI1 L:1.7 C:1.5 G:-11% P:5%	GPD1 L:2.4 C:1.9 G:-20% P:5.2%
O. 25.2 59.46% 7.32% A. 22.4 42.06% 7.05%								
CH09	CH06 L:2.5 C:5.8 G:131% P:5.3%	CH20 L:2.0 C:2.2 G:12% P:6.9%	CH46 L:0.0 C:1.3 G:0% P:17.5%	CH33 L:3.0 C:1.8 G:-39% P:10.1%	CH09 L:4.4 C:2.1 G:-52% P:3.2%	CH31 L:-0.1 C:1.1 G:-921% P:2.7%		
O. 14.4 22.93% 6.77% A. 13.1 11.46% 5.67%								
CH01	MC06 L:0.4 C:0.9 G:97% P:6%	CH12 L:2.7 C:4.0 G:48% P:9.2%	CH24 L:2.8 C:2.8 G:1% P:6.7%	CH41 L:2.8 C:2.5 G:-9% P:5.8%	CH03 L:7.4 C:6.7 G:-10% P:8%	MC08 L:0.7 C:0.3 G:-63% P:-0.8%	CH23 L:2.0 C:0.7 G:-67% P:7.1%	
O. 17.8 -5.21% 7.50% A. 17.8 -5.21% 7.50%								
CH07	CH27 L:1.0 C:1.8 G:78% P:8%	CH18 L:4.2 C:6.9 G:65% P:7.4%	CH15 L:9.6 C:6.8 G:-29% P:7.2%	CH32 L:0.9 C:0.6 G:-29% P:2.5%	CH43 L:3.8 C:2.4 G:-38% P:7.8%	CH17 L:4.7 C:2.1 G:-56% P:10.1%	CH36 L:2.2 C:0.7 G:-70% P:9.8%	CH01 L:0.0 C:0.0 G:-100% P:0%
O. 21.4 -19.29% 7.63% A. 21.4 -19.29% 7.63%								

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HO01 sales: 7.97 growth: 12958.1% GP: -0.67% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

HO01	GHUB L:0.0 C:8.0 G:0% P:-0.7%	MSWH L:0.1 C:0.0 G:0% P:0%
O. 8.0 12958.07% -0.67% A. 0.0 0.00% 0.00%		

NORTH ARCOT sales: 62.70 growth: 8.1% GP: 6.26% | a2a sales: 59.45 growth: 2.89% GP: 6.17%

NA01	WJP1 L:0.3 C:5.0 G:1457% P:6.1%	KPM2 L:6.1 C:7.5 G:22% P:5.2%	CYR1 L:1.1 C:1.2 G:5% P:12.4%	ANI1 L:1.6 C:1.6 G:0% P:9.7%	KPM1 L:0.0 C:3.3 G:0% P:7.9%	NASD L:0.2 C:0.0 G:0% P:0%	AKM1 L:4.0 C:4.0 G:0% P:5.6%	ARC2 L:3.8 C:1.3 G:-66% P:7.7%	WJD1 L:3.5 C:1.1 G:-69% P:6.5%
O. 25.0 20.47% 6.62% A. 21.7 5.99% 6.42%									
NA02	VNB1 L:0.9 C:2.7 G:213% P:5.5%	GDM1 L:0.7 C:2.0 G:176% P:4.9%	CGM1 L:2.6 C:3.8 G:46% P:5.5%	TRR1 L:4.4 C:5.1 G:17% P:6.6%	ABR1 L:1.6 C:1.8 G:14% P:8.7%	VEL1 L:3.4 C:2.7 G:-19% P:11.7%	VEL2 L:7.5 C:4.7 G:-38% P:6.2%	PLR1 L:1.9 C:1.1 G:-44% P:7.1%	
O. 23.9 4.11% 6.85% A. 23.9 4.11% 6.85%									
NA03	CPT1 L:0.5 C:1.4 G:151% P:7.5%	TRL1 L:2.7 C:4.4 G:61% P:4.6%	VSI1 L:1.6 C:1.5 G:-2% P:6.1%	BGR1 L:0.9 C:0.8 G:-5% P:8%	TRT1 L:1.9 C:1.6 G:-18% P:6.3%	PTU1 L:0.7 C:0.5 G:-28% P:5.6%	UGI1 L:2.3 C:1.6 G:-30% P:4.1%	SLG1 L:0.9 C:0.6 G:-33% P:-6.9%	SBR1 L:2.7 C:1.4 G:-49% P:1.7%
O. 13.8 -3.50% 4.59% A. 13.8 -3.50% 4.59%									

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SOUTH ARCOT sales: 49.31 growth: -14.7% GP: 5.82% | a2a sales: 46.55 growth: -19.42% GP: 5.77%

SA01	POY1 L:3.3 C:5.3 G:59% P:7.6%	POY2 L:1.2 C:1.8 G:56% P:7.2%	MKM1 L:0.0 C:1.8 G:0% P:4.7%	CUD1 L:4.2 C:3.7 G:-12% P:7.2%	KLM1 L:3.9 C:1.9 G:-52% P:5.7%
O. 14.5 15.15% 6.86% A. 12.7 0.80% 7.16%					



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6.98%

SA02 O. 22.3 -8.30% 5.72% A. 21.3 -12.19% 5.50%	KKI2 L:2.7 C:5.5 G:101% P:6.2%	KML1 L:1.0 C:1.8 G:90% P:6.1%	STP1 L:0.0 C:0.9 G:0% P:10.7%	PRT1 L:2.3 C:1.9 G:-19% P:8.1%	CDM1 L:7.2 C:5.4 G:-26% P:4.2%	NVL2 L:4.3 C:3.1 G:-28% P:4.2%	ULP1 L:4.3 C:2.9 G:-33% P:4.6%	VCM1 L:2.5 C:0.8 G:-68% P:10.4%
SA03 O. 12.5 -40.02% 4.80% A. 12.5 -40.02% 4.80%	TVM1 L:0.4 C:1.1 G:207% P:10.5%	VPM1 L:0.8 C:1.4 G:81% P:3.1%	TRK1 L:3.9 C:2.9 G:-26% P:6.2%	TDM1 L:3.4 C:2.1 G:-38% P:-0.2%	SJI1 L:4.2 C:2.1 G:-49% P:2.7%	VPM2 L:4.7 C:1.6 G:-65% P:7%	TVM2 L:3.7 C:1.3 G:-65% P:7.5%	
9	SOUTH-01 sales: 111.98 growth: -2.2% GP: 6.77% a2a sales: 110.45 growth: -3.32% GP: 6.72%							
TKS1 O. 19.9 38.92% 6.89% A. 19.9 38.92% 6.89%	SDI1 L:0.7 C:3.2 G:359% P:5.4%	RPM1 L:3.2 C:5.3 G:67% P:3.9%	TKS2 L:4.3 C:4.9 G:15% P:8.2%	TKS1 L:3.6 C:4.1 G:14% P:10.8%	SGT1 L:1.0 C:1.1 G:12% P:1.8%	PDI1 L:1.6 C:1.3 G:-19% P:10.1%		
TVL2 O. 0.0 -100.00% 0.00% A. 0.0 0.00% 0.00%	S2SD L:0.3 C:0.0 G:0% P:0%							
KVT1 O. 19.3 -2.65% 7.37% A. 19.3 -2.65% 7.37%	KYR1 L:1.0 C:2.8 G:190% P:6.2%	STU2 L:1.1 C:2.2 G:111% P:5%	SNL1 L:2.0 C:2.9 G:48% P:4.2%	PKD1 L:3.4 C:3.8 G:13% P:5.6%	VKM1 L:1.2 C:1.4 G:12% P:10.8%	KVT1 L:6.7 C:4.7 G:-30% P:9.8%	RND1 L:4.6 C:1.5 G:-66% P:12.7%	
TUT1 O. 20.2 5.23% 7.99% A. 18.7 -2.72% 7.83%	TCN1 L:1.5 C:2.8 G:89% P:10%	TUT2 L:2.7 C:4.1 G:54% P:8.6%	TYI1 L:0.0 C:1.5 G:0% P:10%	TUT1 L:10.9 C:10.1 G:-7% P:7%	UDN1 L:2.6 C:1.1 G:-58% P:9.3%	ERL1 L:1.5 C:0.6 G:-63% P:3.2%		
NGR1 O. 17.7 -11.29% 6.18% A. 17.7 -11.29% 6.18%	KGL1 L:1.8 C:2.5 G:38% P:0.4%	TKY1 L:1.7 C:2.1 G:29% P:8.2%	COL1 L:1.6 C:1.6 G:1% P:6.4%	NGR1 L:7.7 C:6.2 G:-20% P:5.8%	MMT1 L:2.4 C:1.9 G:-23% P:10.1%	MAR1 L:3.7 C:2.7 G:-26% P:8.4%	KSM1 L:1.0 C:0.6 G:-39% P:4.6%	
TVL1 O. 22.1 -14.70% 5.06% A. 22.1 -14.70% 5.06%	ARM1 L:0.5 C:1.7 G:228% P:4.9%	VLY1 L:2.1 C:4.3 G:107% P:1%	TVL1 L:16.8 C:13.2 G:-21% P:6%	ASM1 L:2.7 C:1.5 G:-43% P:8.2%	TVL2 L:3.8 C:1.2 G:-67% P:5.9%			
VNR1 O. 12.8 -15.17% 7.48% A. 12.8 -15.17% 7.48%	VNR1 L:1.1 C:1.3 G:23% P:5.5%	VNR2 L:5.5 C:5.3 G:-5% P:9%	SVK1 L:4.9 C:3.8 G:-23% P:5.9%	APK1 L:3.6 C:2.4 G:-32% P:7.6%				



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	SOUTH-03 sales: 100.45 growth: 27.1% GP: 8.68% a2a sales: 80.26 growth: 1.54% GP: 8.61%									
DGL1 O. 30.8 38.39% 8.36% A. 27.9 25.30% 8.34%	MPA1 L:2.1 C:3.4 G:58% P:7.2%	MDU1 L:12.0 C:16.2 G:35% P:8.6%	NTM1 L:1.4 C:1.6 G:20% P:9.3%	DGL1 L:4.4 C:5.0 G:14% P:8.1%	DGL2 L:0.0 C:2.1 G:0% P:8%	PNI1 L:0.0 C:0.8 G:0% P:9.8%	MDU5 L:2.4 C:1.7 G:-29% P:7.9%			
KKD2 O. 20.4 18.25% 9.93% A. 18.5 7.15% 9.67%	DKI1 L:1.1 C:2.9 G:164% P:11.1%	TPT1 L:2.5 C:3.7 G:47% P:10.7%	TDI1 L:2.8 C:3.2 G:17% P:11.5%	KKD2 L:1.7 C:1.9 G:15% P:8.7%	PNV1 L:2.1 C:2.2 G:7% P:7.4%	PVI1 L:0.0 C:1.9 G:0% P:12.4%	MNM1 L:1.2 C:1.1 G:-12% P:12.7%	SGP1 L:1.9 C:1.5 G:-23% P:5.7%	ATG1 L:4.0 C:2.0 G:-51% P:7.7%	
MDU2 O. 33.8 42.86% 7.90% A. 22.1 -6.51% 7.69%	BNR1 L:1.4 C:2.5 G:86% P:8.8%	MDU2 L:3.6 C:5.6 G:55% P:10.8%	TEN1 L:4.8 C:5.4 G:14% P:4.8%	MDU6 L:0.0 C:9.7 G:0% P:8.8%	TEN2 L:0.0 C:2.0 G:0% P:5.8%	MDU4 L:1.5 C:1.5 G:0% P:7.5%	ADP1 L:1.3 C:1.1 G:-15% P:10.3%	CMR1 L:4.2 C:2.6 G:-39% P:3.8%	CBM1 L:4.3 C:2.4 G:-45% P:7.6%	MDU3 L:2.7 C:1.1 G:-60% P:10.7%
KRR1 O. 4.1 -19.99% 7.02% A. 4.1 -19.99% 7.02%	KRR1 L:2.8 C:2.8 G:0% P:5%					ODM1 L:2.3 C:1.3 G:-44% P:11.3%				
SVG1 O. 11.3 5.32% 10.27% A. 7.7 -28.81% 10.53%	KPT1 L:0.0 C:1.0 G:0% P:8.9%	NKI1 L:0.0 C:1.5 G:0% P:9.4%	PKM1 L:0.0 C:1.2 G:0% P:10.9%	TMM1 L:3.1 C:2.7 G:-12% P:9%	SVG1 L:2.8 C:2.3 G:-18% P:8.3%	USL1 L:1.2 C:0.9 G:-24% P:15.2%	MLR1 L:2.3 C:1.2 G:-47% P:13.6%	BTU1 L:1.3 C:0.5 G:-64% P:13.1%		
4	TRICHY-01 sales: 105.65 growth: 17.9% GP: 7.03% a2a sales: 97.57 growth: 8.90% GP: 6.78%									
TNJ1 O. 31.4 47.06% 7.81% A. 31.4 47.06% 7.81%	ORU1 L:1.1 C:3.1 G:187% P:11.7%	PDK1 L:1.4 C:3.2 G:131% P:5.6%	KRN1 L:1.0 C:2.2 G:129% P:11.9%	TNJ1 L:7.7 C:12.8 G:67% P:5.4%	AYR1 L:1.7 C:2.5 G:49% P:5.9%	TNJ2 L:4.1 C:3.9 G:-5% P:11.4%	KIK1 L:4.5 C:3.7 G:-18% P:9.9%			
TRY1 O. 37.6 28.23% 6.27% A. 33.3 13.68% 6.04%	MSI1 L:1.0 C:2.6 G:150% P:6.4%	PBR2 L:4.7 C:9.8 G:108% P:3.6%	TRY1 L:11.4 C:16.3 G:43% P:6.4%	TRY3 L:0.0 C:4.3 G:0% P:8.1%	TRY2 L:3.0 C:1.3 G:-55% P:11.1%	PBR1 L:2.0 C:0.8 G:-59% P:6.1%	TYR1 L:7.2 C:2.5 G:-65% P:9.8%			
KUM1 O. 20.3 -8.64% 8.07% A. 19.2 -13.76% 7.92%	TVR1 L:3.6 C:3.9 G:7% P:7.5%	NCK1 L:0.0 C:1.1 G:0% P:10.6%	TVR2 L:5.6 C:5.1 G:-9% P:4.4%	JKM1 L:3.0 C:2.7 G:-11% P:10.1%	MVM1 L:5.0 C:3.9 G:-22% P:12.1%	KUM1 L:5.0 C:3.6 G:-28% P:7.3%				
PTK1 O. 16.4 -2.13% 6.03% A. 13.7 -18.07% 4.66%	NGT1 L:3.4 C:4.2 G:26% P:-1.9%	APM1 L:0.0 C:0.9 G:0% P:12%	NMM1 L:0.0 C:1.8 G:0% P:13.5%	PTK1 L:5.8 C:4.7 G:-20% P:7.1%	MDI1 L:4.3 C:3.4 G:-20% P:7.6%	TTP1 L:3.3 C:1.4 G:-58% P:9.2%				



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TPR4 O. 13.0 156.82% 9.14% A. 12.4 146.31% 9.30%	PPI1 L:0.9 C:3.2 G:238% P:11.6%		AVI1 L:1.8 C:5.0 G:183% P:8.7%		ANR1 L:0.2 C:0.5 G:144% P:9.9%		SYM2 L:1.2 C:2.5 G:104% P:7.9%		GBM1 L:0.9 C:1.3 G:39% P:8.5%		TPR4 L:0.0 C:0.5 G:0% P:5.6%			
PLI1 O. 12.4 15.86% 7.32% A. 12.4 15.86% 7.32%	KGM1 L:0.6 C:2.0 G:221% P:7.6%			PDM1 L:1.1 C:2.0 G:86% P:6.2%		DPM2 L:2.9 C:3.5 G:23% P:8.4%		PLI1 L:2.6 C:3.1 G:21% P:9.1%		UMP1 L:3.6 C:1.7 G:-51% P:2.9%				
CBE1 O. 22.0 37.66% 7.65% A. 16.1 2.89% 7.24%	SUL1 L:0.8 C:1.7 G:112% P:8.5%	CBE1 L:0.7 C:1.3 G:76% P:10.7%	CBE4 L:1.9 C:3.1 G:67% P:12.4%	SNR1 L:1.0 C:1.3 G:33% P:10.9%	CBE6 L:0.0 C:2.4 G:0% P:9.6%	KMR1 L:0.0 C:3.7 G:0% P:7.9%	WHCB L:0.0 C:-0.2 G:0% P:1.2%	WZSD L:0.4 C:0.0 G:0% P:0%	CBE2 L:10.2 C:8.1 G:-21% P:5.1%	CBE3 L:1.1 C:0.6 G:-45% P:-10.1%				
TPR1 O. 5.8 5.76% 8.84% A. 3.7 -31.54% 7.49%	TPR3 L:0.0 C:2.0 G:0% P:11.3%				TPR1 L:2.4 C:1.8 G:-24% P:7.7%			TPR2 L:3.0 C:1.9 G:-38% P:7.3%						
UAM1 O. 12.0 -30.09% 7.77% A. 9.8 -42.72% 7.28%	CNR1 L:1.4 C:1.6 G:11% P:7%		KMD1 L:0.0 C:2.2 G:0% P:10%		GDR1 L:2.1 C:1.6 G:-23% P:3%		KGI1 L:4.2 C:2.3 G:-44% P:6.5%		UAM1 L:5.7 C:3.1 G:-46% P:11.4%		MPM1 L:3.8 C:1.2 G:-67% P:4.5%			
2	WEST-02 sales: 85.02 growth: 37.5% GP: 7.55% a2a sales: 78.93 growth: 36.82% GP: 7.30%													
MTR1 O. 19.0 59.41% 7.78% A. 19.0 59.41% 7.78%	TRM1 L:0.6 C:3.6 G:498% P:9.5%		DPR1 L:0.4 C:1.4 G:256% P:6.2%		MCR1 L:1.8 C:5.0 G:179% P:8.2%		DPR2 L:1.1 C:2.3 G:120% P:4.4%		OML1 L:1.4 C:2.7 G:88% P:7.6%		HRR1 L:1.0 C:1.1 G:7% P:6.7%	BMD1 L:1.8 C:1.4 G:-20% P:6.9%	MTR1 L:3.8 C:1.4 G:-62% P:10.9%	
ERD1 O. 23.8 44.88% 8.30% A. 19.1 38.50% 7.75%	TCG1 L:0.6 C:2.2 G:257% P:5.3%	PDR1 L:0.5 C:1.3 G:181% P:12.1%	ERD2 L:4.0 C:6.7 G:65% P:6.5%	ERD1 L:2.9 C:4.1 G:41% P:6.6%	VKL1 L:1.7 C:1.7 G:0% P:8.5%	CMI1 L:0.0 C:0.8 G:0% P:20.5%	NKL1 L:2.7 C:0.0 G:0% P:0%	NKL2 L:0.0 C:3.4 G:0% P:9.4%	SGG1 L:0.0 C:0.6 G:0% P:3.4%	RSP1 L:2.8 C:2.3 G:-18% P:11.2%	KMM1 L:1.2 C:0.7 G:-41% P:12.6%			
SLM1 O. 24.1 34.08% 5.60% A. 22.7 37.98% 5.24%	SLM2 L:0.4 C:2.2 G:451% P:6.8%		SLM3 L:1.8 C:5.2 G:187% P:5.9%		ATU1 L:3.1 C:4.5 G:45% P:4.8%		EPI1 L:1.1 C:1.4 G:21% P:10.3%		SLM1 L:7.3 C:7.6 G:4% P:2.9%		APN1 L:0.0 C:1.4 G:0% P:11.7%	WZWH L:1.5 C:0.0 G:0% P:0%	VPD1 L:1.6 C:1.4 G:-16% P:10.3%	EDP1 L:1.1 C:0.5 G:-57% P:3.1%
HSR1 O. 18.1 16.67% 8.92% A. 18.1 16.67% 8.92%	SGI1 L:0.4 C:3.6 G:872% P:9.7%		KRI1 L:2.8 C:3.8 G:37% P:7%		PMP1 L:1.3 C:1.8 G:32% P:7%		PLC1 L:1.6 C:1.9 G:20% P:10.4%		HSR2 L:4.3 C:3.8 G:-12% P:8.5%		KVP1 L:2.0 C:1.4 G:-31% P:13.2%		HSR1 L:3.0 C:1.8 G:-42% P:9.3%	



Information:

LP: 01-08-2024 To 01-08-2024

CP: 01-08-2025 To 01-08-2025

Sales Values are in Lacs

OA LP Sales

744.56 L

OA CP Sales

872.96 L

Growth

17.24 %

A2A Growth

2.03 %

OA CP GP%

6.98%

1

TIRUPATI-01 sales: 46.05 growth: 49.5% GP: 4.36% | a2a sales: 36.81 growth: 41.94% GP: 4.25%

KDA1	BVL1	KOU1	KDA1	MPL1	PDT1	RCY1	PIL1	RJP1
L:0.4	L:0.4	L:0.4	L:0.0	L:0.0	L:0.0	L:0.0	L:1.5	L:0.8
C:1.4	C:1.2	C:1.2	C:0.9	C:0.9	C:1.7	C:1.7	C:1.4	C:0.7
G:269%	G:220%	G:220%	G:0%	G:0%	G:0%	G:0%	G:-2%	G:-2%
P:6.3%	P:7.8%	P:7.8%	P:1.3%	P:8.7%	P:4.4%	P:8.9%	P:7.5%	P:5.4%

TPY1	VKI1	NYP1	SPE1	PMR1	NLR1	TPY1	TPY2	PGR1	PUT1	CTO1	KHT1
L:0.4	L:0.4	L:0.7	L:0.7	L:0.9	L:0.9	L:1.3	L:5.1	L:0.0	L:0.0	L:4.3	L:3.3
C:1.6	C:1.6	C:2.1	C:2.2	C:2.3	C:1.8	C:2.4	C:8.2	C:1.3	C:0.1	C:2.5	C:1.8
G:332%	G:332%	G:219%	G:215%	G:150%	G:98%	G:85%	G:63%	G:0%	G:0%	G:-43%	G:-45%
P:4.8%	P:4.8%	P:-2.2%	P:0.3%	P:8.1%	P:1.9%	P:6.1%	P:1.5%	P:4.6%	P:3.4%	P:7.2%	P:8.2%

ATP1	KNL1	KNL2	NDL1	ADI1	ATP1	DHN1	GTL1	TPI1
L:2.0	L:2.0	L:1.0	L:1.3	L:0.0	L:4.9	L:0.0	L:0.0	L:1.0
C:2.9	C:2.9	C:1.3	C:1.8	C:0.9	C:0.2	C:0.9	C:0.5	C:0.9
G:44%	G:44%	G:36%	G:32%	G:0%	G:0%	G:0%	G:0%	G:-10%
P:2.8%	P:2.8%	P:8.8%	P:8.8%	P:8.7%	P:8.8%	P:-0.5%	P:-5.8%	P:2.1%

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VIJAYAWADA-01 sales: 54.26 growth: 225.3% GP: 3.64% | a2a sales: 21.74 growth: 30.31% GP: 1.93%

VJW1	VJW1	TEL1	MTM1	GDV1	GVM1	JPT1	TVU1	VJW3	VJW4	VJW5	VUY1	VJW2
L:1.9	L:1.9	L:1.3	L:0.9	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:2.3
C:10.0	C:10.0	C:2.3	C:1.1	C:0.9	C:1.4	C:2.3	C:1.2	C:1.8	C:1.8	C:1.8	C:0.4	C:1.2
G:436%	G:436%	G:72%	G:31%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:-46%
P:-3.2%	P:-3.2%	P:3.8%	P:5.3%	P:7.8%	P:9.4%	P:-1.7%	P:5.7%	P:8.5%	P:8%	P:7.5%	P:2.5%	P:8.5%

BVR1	AMP1	BVR1	DPE1	ELU1	JGG1	KND1	PAP1	PPM1	RMV1	TDD1	TNK1
L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0
C:1.0	C:1.0	C:1.7	C:0.6	C:1.6	C:0.6	C:1.3	C:0.9	C:0.5	C:3.2	C:0.9	C:2.3
G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%
P:3.4%	P:3.4%	P:6.1%	P:8.6%	P:2.9%	P:6.2%	P:2.5%	P:4.2%	P:-0.8%	P:0.8%	P:2%	P:2.8%

GNT1	OGL1	CRL1	GNT2	KDR1	PNR1	PRL1	RAL1	VKN1	BPP1	CKT1	NRT1	GNT1
L:0.9	L:0.9	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:1.1	L:1.3	L:3.0	L:4.1
C:2.9	C:2.9	C:1.2	C:0.7	C:1.0	C:0.5	C:0.9	C:0.7	C:1.3	C:0.8	C:0.8	C:1.2	C:1.3
G:244%	G:244%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:-26%	G:-37%	G:-61%	G:-67%
P:6.6%	P:6.6%	P:6.8%	P:0.1%	P:3.8%	P:7.2%	P:3.9%	P:11.6%	P:12.6%	P:15.1%	P:5.8%	P:5.1%	P:4.5%

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KL-SOUTH sales: 5.79 growth: 0.0% GP: 5.46% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

TVP1	PAS1	TVP1
L:0.0	L:0.0	L:0.0
C:1.3	C:1.3	C:4.5
G:0%	G:0%	G:0%
P:8.6%	P:8.6%	P:4.5%