



Information:  
 LP: 01-04-2025 To 01-04-2025  
 CP: 01-04-2026 To 01-04-2026  
 Sales Values are in Lacs

OA LP Sales  
890.64 L

OA CP Sales  
3,354.72 L

Growth  
276.66 %

A2A Growth  
248.44 %

OA CP GP%  
5.37%

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

| a2a   |               | Over All |          |            |        | a2a      |          |            |        | # a2a stores |     |      |       |     |
|-------|---------------|----------|----------|------------|--------|----------|----------|------------|--------|--------------|-----|------|-------|-----|
| Rank  | Sales Zone    | lp sales | cp sales | growth%    | cp GP% | lp sales | cp sales | growth%    | cp GP% | <0           | 0-5 | 5-10 | 10-20 | >20 |
| 1     | KL-SOUTH      | 0        | 36       | 76591.50 % | 2.24%  | 0        | 9        | 18938.05 % | 3.05%  |              |     |      |       | 1   |
| 2     | TRICHY-01     | 82       | 424      | 419.39%    | 5.33%  | 82       | 413      | 406.35%    | 5.33%  |              |     |      |       | 25  |
| 3     | SOUTH ARCOT   | 49       | 194      | 291.56%    | 6.58%  | 49       | 194      | 291.56%    | 6.58%  | 1            |     |      |       | 19  |
| 4     | TIRUPATI-01   | 62       | 259      | 320.38%    | 4.31%  | 62       | 240      | 289.19%    | 4.22%  |              |     |      |       | 27  |
| 5     | NORTH ARCOT   | 48       | 185      | 289.50%    | 6.58%  | 48       | 186      | 288.99%    | 6.58%  |              |     |      |       | 25  |
| 6     | WEST-02       | 75       | 299      | 295.72%    | 6.44%  | 75       | 287      | 280.03%    | 6.36%  | 1            |     |      |       | 32  |
| 7     | VIJAYAWADA-01 | 56       | 273      | 390.73%    | 3.10%  | 56       | 207      | 271.45%    | 2.60%  | 1            |     |      |       | 24  |
| 8     | CHENNAI-01    | 87       | 296      | 240.08%    | 6.43%  | 87       | 275      | 217.32%    | 6.32%  | 1            |     |      |       | 28  |
| 9     | WEST-01       | 81       | 269      | 232.57%    | 6.35%  | 81       | 252      | 212.43%    | 6.39%  |              |     |      |       | 26  |
| 10    | SOUTH-01      | 138      | 438      | 216.31%    | 4.89%  | 137      | 417      | 205.56%    | 4.91%  | 1            |     |      |       | 32  |
| 11    | CHENNAI-02    | 85       | 264      | 212.12%    | 6.11%  | 84       | 247      | 192.06%    | 6.03%  | 2            |     |      |       | 26  |
| 12    | SOUTH-03      | 128      | 396      | 209.21%    | 4.89%  | 128      | 368      | 187.64%    | 4.90%  | 2            | 1   | 1    | 2     | 29  |
| 13    | HO01          | 0        | 0        | -100.00%   | 0.00%  | 0        | 0        | 0.00%      | 0.00%  |              |     |      |       |     |
| 13    | KL-NORTH      | 0        | 23       | 0.00%      | 0.39%  | 0        | 0        | 0.00%      | 0.00%  |              |     |      |       |     |
| Total |               | 891      | 3,355    | 276.66%    | 5.37%  | 888      | 3,094    | 248.44%    | 5.42%  | 9            | 1   | 1    | 2     | 294 |

8

CHENNAI-01 sales: 295.56 growth: 240.1% GP: 6.43% | a2a sales: 274.99 growth: 217.32% GP: 6.32%

|  |  |   |   |   |   |   |   |   |   |   |
|--|--|---|---|---|---|---|---|---|---|---|
| CH03<br>O. 71.6   334.67%   6.87%<br>A. 71.6   334.67%   6.87%   | TKM1<br>L:0.5<br>C:4.6<br>G:882%<br>P:9.7% | CH45<br>L:2.6<br>C:17.7<br>G:577%<br>P:5.5% | MRM1<br>L:2.2<br>C:14.0<br>G:541%<br>P:8.7% | CGL1<br>L:1.1<br>C:6.5<br>G:478%<br>P:4.9%  | MC10<br>L:0.3<br>C:1.2<br>G:369%<br>P:2.1%  | SKL1<br>L:2.0<br>C:9.1<br>G:364%<br>P:7.7%  | GUD1<br>L:3.3<br>C:10.6<br>G:217%<br>P:7.5% | GUD2<br>L:4.5<br>C:7.7<br>G:72%<br>P:5.5% |   |   |
| CH08<br>O. 65.3   299.78%   7.40%<br>A. 52.6   226.93%   6.84%   | CH38<br>L:1.1<br>C:9.9<br>G:818%<br>P:5%   | CH22<br>L:2.5<br>C:10.2<br>G:306%<br>P:7.7% | KNR1<br>L:2.2<br>C:7.9<br>G:264%<br>P:5.4%  | CH28<br>L:2.8<br>C:9.1<br>G:220%<br>P:8.7%  | MC09<br>L:0.5<br>C:1.3<br>G:155%<br>P:4.8%  | CH07<br>L:7.0<br>C:14.2<br>G:103%<br>P:7.3% | CH47<br>L:0.0<br>C:5.7<br>G:0%<br>P:9.9%    | CH48<br>L:0.0<br>C:7.0<br>G:0%<br>P:9.5%  | MC02<br>L:0.2<br>C:0.0<br>G:0%<br>P:0%    |   |
| CH05<br>O. 76.4   182.57%   5.69%<br>A. 76.4   182.57%   5.69%   | CH26<br>L:0.4<br>C:4.2<br>G:863%<br>P:3.1% | CH37<br>L:1.5<br>C:8.3<br>G:452%<br>P:7%    | AVD1<br>L:3.3<br>C:12.3<br>G:266%<br>P:5.4% | CH14<br>L:5.3<br>C:15.3<br>G:190%<br>P:6.3% | CH30<br>L:4.6<br>C:12.4<br>G:169%<br>P:4.9% | CH35<br>L:4.0<br>C:9.1<br>G:128%<br>P:4.9%  | CH05<br>L:7.9<br>C:14.9<br>G:89%<br>P:6.4%  |   |   |   |
| CH06<br>O. 85.2   215.04%   6.50%<br>A. 74.4   174.91%   6.07%   | CH29<br>L:0.1<br>C:0.5<br>G:650%<br>P:4.8% | CH39<br>L:1.1<br>C:7.0<br>G:517%<br>P:5%    | CH19<br>L:3.2<br>C:12.5<br>G:295%<br>P:6.7% | CH08<br>L:3.9<br>C:13.2<br>G:242%<br>P:6.5% | CH42<br>L:4.9<br>C:12.1<br>G:149%<br>P:7.5% | CH40<br>L:2.2<br>C:4.8<br>G:124%<br>P:4.7%  | CH16<br>L:9.4<br>C:12.6<br>G:34%<br>P:5.3%  | CH25<br>L:0.0<br>C:11.5<br>G:0%<br>P:5.4% | CH49<br>L:0.0<br>C:10.9<br>G:0%<br>P:9.5% | CH11<br>L:2.4<br>C:0.0<br>G:-100%<br>P:0% |
| CH02<br>O. -3.0   -443068.43%   20.77%<br>A. 0.0   0.00%   0.00% | CZWH<br>L:0.1<br>C:2.3<br>G:0%<br>P:-11.4% |   |   | WCHN<br>L:0.0<br>C:-5.3<br>G:0%<br>P:6.9%   |   | WHC4<br>L:-0.1<br>C:0.0<br>G:0%<br>P:0%     |   |   |   |   |



Information:  
 LP: 01-04-2025 To 01-04-2025  
 CP: 01-04-2026 To 01-04-2026  
 Sales Values are in Lacs

OA LP Sales  
890.64 L

OA CP Sales  
3,354.72 L

Growth  
276.66 %

A2A Growth  
248.44 %

OA CP GP%  
5.37%

11

CHENNAI-02 sales: 264.07 growth: 212.1% GP: 6.11% | a2a sales: 246.53 growth: 192.06% GP: 6.03%

|                           |  |   |   |   |   |   |  |   |
|---------------------------|--|---|---|---|---|---|--|---|
| CH07                      | CH01<br>L:0.0<br>C:0.2<br>G:285608%<br>P:-6.3% | CH36<br>L:0.8<br>C:5.9<br>G:674%<br>P:4.8%  | CH27<br>L:0.7<br>C:4.0<br>G:462%<br>P:7%    | CH18<br>L:2.0<br>C:9.9<br>G:385%<br>P:6.8%  | CH43<br>L:2.2<br>C:10.0<br>G:360%<br>P:7.6% | CH17<br>L:3.0<br>C:11.0<br>G:264%<br>P:7.9% | CH32<br>L:0.7<br>C:2.5<br>G:244%<br>P:9.5% | CH15<br>L:7.5<br>C:18.9<br>G:153%<br>P:6.5% |
| O. 62.6   269.67%   6.91% |  |   |   |   |   |   |  |   |
| A. 62.6   269.67%   6.91% |  |   |   |   |   |   |  |   |
| CH04                      | UKI1<br>L:1.0<br>C:8.6<br>G:748%<br>P:2.2%     | GPD1<br>L:0.9<br>C:6.6<br>G:626%<br>P:6.6%  | CH31<br>L:0.8<br>C:2.7<br>G:222%<br>P:6%    | CH34<br>L:3.7<br>C:10.8<br>G:193%<br>P:6.9% | PON1<br>L:2.1<br>C:5.7<br>G:168%<br>P:7.7%  | MJR1<br>L:4.5<br>C:10.2<br>G:128%<br>P:5.4% | CH21<br>L:7.1<br>C:14.9<br>G:110%<br>P:7%  | CH51<br>L:0.0<br>C:7.2<br>G:0%<br>P:5.9%    |
| O. 66.7   231.57%   5.98% |  |   |   |   |   |   |  |   |
| A. 59.5   195.80%   5.99% |  |   |   |   |   |   |  |   |
| CH09                      | CH41<br>L:1.8<br>C:17.7<br>G:862%<br>P:2.6%    | CH46<br>L:1.1<br>C:6.1<br>G:445%<br>P:4.2%  | CH20<br>L:3.5<br>C:11.7<br>G:235%<br>P:6.1% | MC05<br>L:0.8<br>C:2.4<br>G:215%<br>P:3.5%  | CH33<br>L:3.9<br>C:9.5<br>G:144%<br>P:6%    | CH44<br>L:3.7<br>C:8.5<br>G:132%<br>P:4.5%  | CH50<br>L:0.0<br>C:10.3<br>G:0%<br>P:8.4%  | CH09<br>L:4.8<br>C:0.0<br>G:-100%<br>P:0%   |
| O. 66.3   237.80%   5.04% |  |   |   |   |   |   |  |   |
| A. 56.0   185.17%   4.42% |  |   |   |   |   |   |  |   |
| CH01                      | CH23<br>L:1.5<br>C:6.1<br>G:313%<br>P:8.3%     | CH24<br>L:2.5<br>C:10.1<br>G:310%<br>P:7.2% | CH06<br>L:4.9<br>C:15.3<br>G:210%<br>P:4.6% | CH12<br>L:5.8<br>C:14.1<br>G:145%<br>P:5%   | CH03<br>L:11.6<br>C:21.4<br>G:84%<br>P:8.3% | MC08<br>L:0.2<br>C:0.0<br>G:0%<br>P:0%      | MC06<br>L:1.5<br>C:1.4<br>G:-5%<br>P:5.9%  |   |
| O. 68.4   145.14%   6.56% |  |   |   |   |   |   |  |   |
| A. 68.4   146.85%   6.56% |  |   |   |   |   |   |  |   |

13

HO01 sales: 0.00 growth: -100.0% GP: 0.00% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

|                           |  |
|---------------------------|--|
| HO01                      | GHUB<br>L:0.5<br>C:0.0<br>G:0%<br>P:0% |
| O. 0.0   -100.00%   0.00% |  |
| A. 0.0   0.00%   0.00%    |  |

5

NORTH ARCOT sales: 185.48 growth: 289.5% GP: 6.58% | a2a sales: 185.84 growth: 288.99% GP: 6.58%

|                           |   |   |   |   |   |   |   |  |  |
|---------------------------|---|---|---|---|---|---|---|--|--|
| NA03                      | TRT1<br>L:1.0<br>C:10.2<br>G:876%<br>P:6.9% | BGR1<br>L:0.4<br>C:3.4<br>G:838%<br>P:6.7%  | SBR1<br>L:1.5<br>C:11.2<br>G:654%<br>P:7%   | UGI1<br>L:0.2<br>C:1.4<br>G:628%<br>P:7.1%  | SLG1<br>L:0.9<br>C:4.9<br>G:437%<br>P:5%    | TRL1<br>L:3.5<br>C:10.8<br>G:208%<br>P:9.3% | VSI1<br>L:3.1<br>C:7.9<br>G:154%<br>P:8.8%  | PTU1<br>L:0.8<br>C:1.9<br>G:140%<br>P:3.8% | CPT1<br>L:1.8<br>C:3.6<br>G:96%<br>P:7.4%  |
| O. 55.3   318.23%   7.40% |   |   |   |   |   |   |   |  |  |
| A. 55.3   318.23%   7.40% |   |   |   |   |   |   |   |  |  |
| NA02                      | PLR1<br>L:0.8<br>C:6.8<br>G:780%<br>P:4.2%  | CGM1<br>L:1.0<br>C:7.7<br>G:665%<br>P:3.3%  | VEL2<br>L:1.8<br>C:11.0<br>G:502%<br>P:9%   | VNB1<br>L:2.2<br>C:7.8<br>G:247%<br>P:8.9%  | GDM1<br>L:1.3<br>C:4.5<br>G:247%<br>P:3.6%  | ABR1<br>L:2.4<br>C:7.3<br>G:209%<br>P:6.3%  | TRR1<br>L:4.2<br>C:12.1<br>G:189%<br>P:3.1% | VEL1<br>L:3.0<br>C:8.5<br>G:179%<br>P:9.7% |  |
| O. 65.8   292.67%   6.14% |   |   |   |   |   |   |   |  |  |
| A. 65.8   292.67%   6.14% |   |   |   |   |   |   |   |  |  |
| NA01                      | ANI1<br>L:0.3<br>C:5.2<br>G:1477%<br>P:6.6% | AKM1<br>L:2.2<br>C:14.1<br>G:532%<br>P:5.8% | WJP1<br>L:1.7<br>C:10.1<br>G:477%<br>P:6.6% | WJD1<br>L:1.0<br>C:5.2<br>G:440%<br>P:10.6% | CYR1<br>L:1.0<br>C:4.7<br>G:390%<br>P:10.1% | KPM1<br>L:1.5<br>C:6.6<br>G:327%<br>P:4.9%  | ARC2<br>L:1.4<br>C:5.2<br>G:266%<br>P:4.9%  | KPM2<br>L:8.6<br>C:13.7<br>G:59%<br>P:4.9% | WHVL<br>L:-0.2<br>C:-0.4<br>G:0%<br>P:9.7% |
| O. 64.4   264.96%   6.31% |   |   |   |   |   |   |   |  |  |
| A. 64.7   263.80%   6.33% |   |   |   |   |   |   |   |  |  |

3

SOUTH ARCOT sales: 193.60 growth: 291.6% GP: 6.58% | a2a sales: 193.60 growth: 291.56% GP: 6.58%

|                           |  |   |  |  |  |   |   |   |
|---------------------------|--|---|--|--|--|---|---|---|
| SA02                      | PRT1<br>L:1.0<br>C:12.5<br>G:1150%<br>P:5.5% | ULP1<br>L:1.9<br>C:14.0<br>G:621%<br>P:6.1% | STP1<br>L:0.9<br>C:6.0<br>G:598%<br>P:6% | KML1<br>L:1.5<br>C:9.6<br>G:547%<br>P:6.8% | NVL2<br>L:1.8<br>C:9.2<br>G:412%<br>P:8.2% | KKI2<br>L:3.0<br>C:14.1<br>G:364%<br>P:6.1% | CDM1<br>L:3.5<br>C:12.4<br>G:256%<br>P:7.5% | VCM1<br>L:2.8<br>C:5.2<br>G:88%<br>P:7.2% |
| O. 83.0   407.20%   6.59% |  |   |  |  |  |   |   |   |
| A. 83.0   407.20%   6.59% |  |   |  |  |  |   |   |   |



Information:

LP: 01-04-2025 To 01-04-2025

CP: 01-04-2026 To 01-04-2026

Sales Values are in Lacs

OA LP Sales  
890.64 L

OA CP Sales  
3,354.72 L

Growth  
276.66 %

A2A Growth  
248.44 %

OA CP GP%  
5.37%

|   |  |   |  |  |  |  |   |   |
|---|--|---|--|--|--|--|---|---|
| SA01<br>O. 62.6   267.68%  7.26%<br>A. 62.6   267.68%  7.26%  | MKM1<br>L:1.2<br>C:7.3<br>G:514%<br>P:4.8%   | POY2<br>L:3.1<br>C:17.8<br>G:480%<br>P:7.3% | KLM1<br>L:2.5<br>C:12.6<br>G:405%<br>P:6.9%  | POY1<br>L:3.7<br>C:9.9<br>G:170%<br>P:9.9%   | CUD1<br>L:6.6<br>C:15.0<br>G:127%<br>P:7%    |  |   |   |
| SA03<br>O. 48.0   199.05%  5.66%<br>A. 48.0   199.05%  5.66%  | VPM2<br>L:2.8<br>C:9.4<br>G:235%<br>P:7.3%   | TVM2<br>L:1.4<br>C:4.5<br>G:208%<br>P:5.2%  | TVM1<br>L:1.4<br>C:3.9<br>G:183%<br>P:3.6%   | TRK1<br>L:2.5<br>C:7.0<br>G:180%<br>P:6.8%   | VPM1<br>L:1.5<br>C:2.6<br>G:75%<br>P:6.7%    | TDM1<br>L:4.8<br>C:7.3<br>G:52%<br>P:4.3%  | SJI2<br>L:0.0<br>C:13.3<br>G:0%<br>P:5.3% | SJI1<br>L:1.6<br>C:0.0<br>G:-100%<br>P:0% |
| <b>10 SOUTH-01 sales: 438.05 growth: 216.3% GP: 4.89%   a2a sales: 417.33 growth: 205.56% GP: 4.91%</b> |  |   |  |  |  |  |   |   |
| TUT1<br>O. 107.0   283.64%  4.24%<br>A. 99.7   257.61%  4.17%   | UDN1<br>L:1.1<br>C:6.0<br>G:468%<br>P:4.9%   | TCN1<br>L:2.7<br>C:14.8<br>G:444%<br>P:2.3% | TUT1<br>L:11.8<br>C:52.3<br>G:345%<br>P:4.9% | TUT2<br>L:8.7<br>C:18.7<br>G:116%<br>P:2.1%  | ERL2<br>L:0.0<br>C:8.0<br>G:0%<br>P:7.4%     | TYI1<br>L:0.0<br>C:7.3<br>G:0%<br>P:5.1%   | ERL1<br>L:3.7<br>C:0.0<br>G:-100%<br>P:0% |   |
| NGR1<br>O. 84.7   246.87%  3.69%<br>A. 84.7   246.87%  3.69%  | KGL1<br>L:1.2<br>C:14.1<br>G:1097%<br>P:5.8% | MMT1<br>L:1.7<br>C:11.7<br>G:577%<br>P:4.4% | KSM1<br>L:1.5<br>C:8.3<br>G:443%<br>P:2.9%   | MAR1<br>L:3.4<br>C:10.6<br>G:208%<br>P:1.8%  | NGR1<br>L:12.7<br>C:32.6<br>G:156%<br>P:2.9% | TKY1<br>L:2.8<br>C:6.2<br>G:121%<br>P:5.6% | COL1<br>L:1.0<br>C:1.2<br>G:25%<br>P:5.9% |   |
| KVT1<br>O. 72.4   257.57%  6.64%<br>A. 66.5   228.60%  6.59%  | STU2<br>L:1.2<br>C:7.4<br>G:491%<br>P:2.9%   | SNL1<br>L:1.4<br>C:7.6<br>G:457%<br>P:5.9%  | RND1<br>L:2.8<br>C:12.2<br>G:338%<br>P:7.9%  | KYR1<br>L:1.7<br>C:7.3<br>G:332%<br>P:9.6%   | VKM1<br>L:2.0<br>C:5.1<br>G:158%<br>P:3.9%   | PKD1<br>L:3.3<br>C:8.0<br>G:145%<br>P:4.3% | KVT1<br>L:7.9<br>C:18.9<br>G:140%<br>P:8% | SKD1<br>L:0.0<br>C:5.9<br>G:0%<br>P:7.2%  |
| TVL1<br>O. 72.5   205.65%  4.45%<br>A. 72.5   224.09%  4.45%  | ASM1<br>L:0.6<br>C:8.6<br>G:1300%<br>P:8.2%  | VLY1<br>L:3.9<br>C:16.9<br>G:330%<br>P:6.1% | ARM1<br>L:1.4<br>C:4.3<br>G:207%<br>P:5.4%   | TVL1<br>L:16.4<br>C:42.7<br>G:160%<br>P:2.9% | TVL2<br>L:1.3<br>C:0.0<br>G:0%<br>P:0%       |  |   |   |
| VNR1<br>O. 50.7   155.92%  6.02%<br>A. 47.7   140.37%  5.94%  | SVK1<br>L:5.1<br>C:15.3<br>G:198%<br>P:4.4%  | VNR1<br>L:2.3<br>C:6.7<br>G:194%<br>P:7.2%  | VNR2<br>L:10.1<br>C:22.0<br>G:117%<br>P:6.4% | APK1<br>L:2.2<br>C:3.6<br>G:59%<br>P:7.4%    | APK2<br>L:0.0<br>C:3.1<br>G:0%<br>P:7.3%     |  |   |   |
| TKS1<br>O. 46.3   111.81%  5.97%<br>A. 46.3   111.81%  5.97%  | PDI1<br>L:0.9<br>C:3.3<br>G:251%<br>P:7.5%   | TKS2<br>L:4.8<br>C:16.5<br>G:246%<br>P:6%   | SDI1<br>L:3.3<br>C:6.7<br>G:105%<br>P:4.5%   | SGT1<br>L:1.8<br>C:3.4<br>G:86%<br>P:6.5%    | RPM1<br>L:6.2<br>C:10.0<br>G:60%<br>P:5.7%   | TKS1<br>L:4.8<br>C:6.4<br>G:34%<br>P:6.7%  |   |   |
| TVL2<br>O. 4.5   708.55%  -1.56%<br>A. 0.0   0.00%  0.00%   | S2SD<br>L:0.6<br>C:4.7<br>G:0%<br>P:-1.8%    | WHTV<br>L:0.0<br>C:-0.2<br>G:0%<br>P:-7.8%  |  |  |  |  |   |   |



Information:

LP: 01-04-2025 To 01-04-2025

CP: 01-04-2026 To 01-04-2026

Sales Values are in Lacs

OA LP Sales  
890.64 L

OA CP Sales  
3,354.72 L

Growth  
276.66 %

A2A Growth  
248.44 %

OA CP GP%  
5.37%

12

**SOUTH-03 sales: 395.56 growth: 209.2% GP: 4.89% | a2a sales: 367.97 growth: 187.64% GP: 4.90%**

|  |   |   |   |  |  |  |   |   |   |   |   |
|--|---|---|---|--|--|--|---|---|---|---|---|
| KRR1<br>O. 67.5   627.54%  2.05%<br>A. 67.5   627.54%  2.05%   | MPA1<br>L:2.2<br>C:40.3<br>G:1693%<br>P:-0.3% | KRR1<br>L:1.7<br>C:15.7<br>G:848%<br>P:6.2% | NTM1<br>L:0.8<br>C:4.8<br>G:495%<br>P:4.4%  | ODM1<br>L:2.1<br>C:4.1<br>G:94%<br>P:4.4%  | PNI1<br>L:2.5<br>C:2.6<br>G:4%<br>P:6.2%   |  |   |   |   |   |   |
| KKD2<br>O. 74.9   222.21%  7.77%<br>A. 74.9   222.21%  7.77%   | SGP1<br>L:0.7<br>C:5.5<br>G:735%<br>P:4.3%    | TPT1<br>L:1.8<br>C:8.2<br>G:348%<br>P:8.5%  | DKI1<br>L:2.1<br>C:9.4<br>G:341%<br>P:8.8%  | PVI1<br>L:2.5<br>C:7.7<br>G:208%<br>P:6.2% | MNM1<br>L:1.6<br>C:4.8<br>G:204%<br>P:8.5% | ATG1<br>L:6.6<br>C:13.4<br>G:103%<br>P:7.2%  | TDI1<br>L:2.7<br>C:5.2<br>G:92%<br>P:7%     | KKD3<br>L:0.0<br>C:14.4<br>G:0%<br>P:10.1%  | PNV2<br>L:0.0<br>C:6.4<br>G:0%<br>P:6.2%  | KKD2<br>L:3.9<br>C:0.0<br>G:-100%<br>P:0% | PNV1<br>L:1.4<br>C:0.0<br>G:-100%<br>P:0% |
| SVG1<br>O. 62.2   302.65%  6.36%<br>A. 45.3   193.24%  6.52%   | MLR1<br>L:1.6<br>C:8.9<br>G:459%<br>P:8.1%    | SVG1<br>L:1.9<br>C:9.8<br>G:409%<br>P:5.8%  | BTU1<br>L:1.6<br>C:6.0<br>G:266%<br>P:7.5%  | USL1<br>L:3.2<br>C:8.6<br>G:168%<br>P:4.7% | KPT1<br>L:2.0<br>C:4.2<br>G:115%<br>P:7.5% | NKI1<br>L:2.1<br>C:4.3<br>G:103%<br>P:7.4%   | TMM1<br>L:3.0<br>C:3.5<br>G:16%<br>P:5.3%   | KYK1<br>L:0.0<br>C:6.1<br>G:0%<br>P:6%      | MDU7<br>L:0.0<br>C:10.8<br>G:0%<br>P:5.9% |   |   |
| TEN1<br>O. 50.5   254.78%  4.23%<br>A. 41.7   192.72%  3.96%   | CMR1<br>L:1.5<br>C:12.9<br>G:768%<br>P:-1.5%  | CBM1<br>L:2.4<br>C:9.1<br>G:276%<br>P:8.7%  | TEN1<br>L:2.3<br>C:8.0<br>G:251%<br>P:3.1%  | PKM1<br>L:1.2<br>C:3.8<br>G:229%<br>P:4.9% | BNR1<br>L:3.4<br>C:4.0<br>G:18%<br>P:8.1%  | ADP1<br>L:3.4<br>C:3.7<br>G:8%<br>P:7.7%     | TEN2<br>L:0.0<br>C:8.8<br>G:0%<br>P:5.5%    |   |   |   |   |
| MDU1<br>O. 138.5   110.85%  4.49%<br>A. 138.5   110.85%  4.49% | DGL2<br>L:1.4<br>C:6.6<br>G:377%<br>P:3.8%    | MDU6<br>L:6.8<br>C:21.9<br>G:221%<br>P:4.6% | MDU3<br>L:4.5<br>C:12.2<br>G:171%<br>P:7.6% | MDU5<br>L:2.4<br>C:5.9<br>G:141%<br>P:7.5% | MDU4<br>L:3.0<br>C:7.0<br>G:135%<br>P:6.6% | MDU1<br>L:24.7<br>C:53.0<br>G:114%<br>P:1.6% | DGL1<br>L:11.0<br>C:16.8<br>G:53%<br>P:7.2% | MDU2<br>L:11.8<br>C:15.0<br>G:27%<br>P:6.9% |   |   |   |
| MDU2<br>O. 1.8   0.00%  -8.25%<br>A. 0.0   0.00%  0.00%        | SZSD<br>L:0.0<br>C:3.0<br>G:0%<br>P:-1.7%     |   | WHMD<br>L:0.0<br>C:-1.2<br>G:0%<br>P:8.6%   |  |  |  |   |   |   |   |   |

2

**TRICHY-01 sales: 424.03 growth: 419.4% GP: 5.33% | a2a sales: 413.38 growth: 406.35% GP: 5.33%**

|  |  |   |  |   |   |   |  |
|--|--|---|--|---|---|---|--|
| KUM1<br>O. 95.2   613.45%  6.00%<br>A. 95.2   613.45%  6.00%   | TVR2<br>L:1.8<br>C:24.0<br>G:1232%<br>P:5.8% | KIK1<br>L:0.7<br>C:9.3<br>G:1196%<br>P:8%   | NCK1<br>L:1.0<br>C:8.4<br>G:743%<br>P:5.4%   | NGT1<br>L:1.8<br>C:11.4<br>G:528%<br>P:6.1% | KUM1<br>L:4.7<br>C:20.2<br>G:327%<br>P:6.2% | TTP1<br>L:3.3<br>C:10.1<br>G:208%<br>P:6.1% | TVR1<br>L:0.0<br>C:11.8<br>G:0%<br>P:4.8%  |
| PBR1<br>O. 123.6   448.63%  6.10%<br>A. 123.6   448.63%  6.10% | JKM1<br>L:1.8<br>C:13.7<br>G:677%<br>P:4.7%  | MVM1<br>L:4.1<br>C:30.2<br>G:646%<br>P:6%   | AYR1<br>L:1.6<br>C:10.8<br>G:571%<br>P:6.9%  | TYR1<br>L:3.1<br>C:18.2<br>G:495%<br>P:5.4% | PBR2<br>L:5.3<br>C:28.1<br>G:435%<br>P:6.7% | MSI1<br>L:3.8<br>C:12.9<br>G:241%<br>P:7.2% | PBR1<br>L:3.0<br>C:9.6<br>G:221%<br>P:5.8% |
| TRY1<br>O. 108.0   424.45%  3.85%<br>A. 97.4   372.77%  3.66%  | KRN1<br>L:1.0<br>C:8.7<br>G:814%<br>P:5.2%   | TRY3<br>L:2.1<br>C:11.1<br>G:433%<br>P:1.5% | TRY1<br>L:13.8<br>C:64.9<br>G:370%<br>P:3.2% | PDK1<br>L:2.0<br>C:8.6<br>G:330%<br>P:7.2%  | TRY2<br>L:1.8<br>C:4.0<br>G:130%<br>P:6.2%  | TRY4<br>L:0.0<br>C:10.6<br>G:0%<br>P:5.5%   |  |



Information:

LP: 01-04-2025 To 01-04-2025

CP: 01-04-2026 To 01-04-2026

Sales Values are in Lacs

OA LP Sales  
890.64 L

OA CP Sales  
3,354.72 L

Growth  
276.66 %

A2A Growth  
248.44 %

OA CP GP%  
5.37%

|  |  |  |   |   |  |   |   |
|--|--|--|---|---|--|---|---|
| TNJ1<br>O. 97.2   286.19%   5.35%<br>A. 97.2   286.19%   5.35% | NMM1<br>L:1.3<br>C:8.8<br>G:581%<br>P:6.8% | ORU1<br>L:1.6<br>C:9.8<br>G:503%<br>P:9.1% | TNJ2<br>L:3.5<br>C:19.3<br>G:454%<br>P:4.7% | MDI1<br>L:4.9<br>C:23.9<br>G:387%<br>P:4.8% | APM1<br>L:2.0<br>C:6.6<br>G:228%<br>P:5.3% | PTK1<br>L:4.3<br>C:13.4<br>G:213%<br>P:4.7% | TNJ1<br>L:7.6<br>C:15.4<br>G:103%<br>P:4.3% |
|--|--|--|---|---|--|---|---|

9

WEST-01 sales: 268.78 growth: 232.6% GP: 6.35% | a2a sales: 252.50 growth: 212.43% GP: 6.39%

|  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|
| TPR4<br>O. 36.1   370.96%   5.17%<br>A. 30.4   296.14%   5.57% | AVI1<br>L:1.1<br>C:8.7<br>G:672%<br>P:5.2% | SYM2<br>L:1.1<br>C:5.1<br>G:346%<br>P:6.5% | GBM1<br>L:1.8<br>C:7.9<br>G:336%<br>P:5.4% | ANR1<br>L:1.8<br>C:4.6<br>G:155%<br>P:4.9% | PPI1<br>L:1.8<br>C:4.2<br>G:132%<br>P:6.2% | TPR4<br>L:0.0<br>C:5.7<br>G:0%<br>P:3% |
|--|--|--|--|--|--|--|

|  |   |  |   |   |  |   |   |   |   |  |
|--|---|--|---|---|--|---|---|---|---|--|
| CBE1<br>O. 131.3   242.38%   6.96%<br>A. 127.9   233.45%   6.98% | CBE4<br>L:2.7<br>C:15.8<br>G:492%<br>P:6.9% | CBE2<br>L:14.0<br>C:56.6<br>G:304%<br>P:6% | CBE1<br>L:3.6<br>C:13.0<br>G:263%<br>P:7.9% | KMR1<br>L:5.1<br>C:15.5<br>G:205%<br>P:8.2% | SUL1<br>L:1.6<br>C:4.3<br>G:171%<br>P:9% | CBE6<br>L:5.3<br>C:13.1<br>G:147%<br>P:8.1% | CBE3<br>L:1.1<br>C:2.0<br>G:76%<br>P:8% | SNR1<br>L:5.0<br>C:7.6<br>G:52%<br>P:6.6% | CBE5<br>L:0.0<br>C:5.4<br>G:0%<br>P:10.8% | WHCB<br>L:0.0<br>C:-2.0<br>G:0%<br>P:18.7% |
|--|---|--|---|---|--|---|---|---|---|--|

|  |  |   |  |  |   |  |
|--|--|---|--|--|---|--|
| UAM1<br>O. 39.3   285.97%   5.72%<br>A. 32.2   216.19%   5.29% | MPM1<br>L:1.8<br>C:9.9<br>G:454%<br>P:6.7% | UAM1<br>L:2.6<br>C:10.6<br>G:309%<br>P:4.4% | CNR1<br>L:1.1<br>C:3.9<br>G:248%<br>P:5.2% | GDR1<br>L:2.1<br>C:4.8<br>G:123%<br>P:4.6% | KGI1<br>L:2.6<br>C:3.1<br>G:20%<br>P:4.9% | KMD1<br>L:0.0<br>C:7.1<br>G:0%<br>P:7.6% |
|--|--|---|--|--|---|--|

|  |  |   |   |   |   |
|--|--|---|---|---|---|
| PLI1<br>O. 34.3   215.30%   6.88%<br>A. 34.3   215.30%   6.88% | DPM2<br>L:1.6<br>C:7.7<br>G:383%<br>P:9.2% | KGM1<br>L:1.3<br>C:5.5<br>G:332%<br>P:10.3% | PLI1<br>L:3.1<br>C:10.4<br>G:239%<br>P:2% | PDM1<br>L:1.8<br>C:5.3<br>G:187%<br>P:10.4% | UMP1<br>L:3.1<br>C:5.4<br>G:75%<br>P:6% |
|--|--|---|---|---|---|

|  |   |   |   |
|--|---|---|---|
| TPR1<br>O. 27.6   101.52%   5.20%<br>A. 27.6   101.52%   5.20% | TPR2<br>L:4.5<br>C:10.8<br>G:143%<br>P:4.5% | TPR1<br>L:4.7<br>C:10.8<br>G:128%<br>P:4.8% | TPR3<br>L:4.5<br>C:6.0<br>G:33%<br>P:7.1% |
|--|---|---|---|

6

WEST-02 sales: 298.62 growth: 295.7% GP: 6.44% | a2a sales: 286.78 growth: 280.03% GP: 6.36%

|  |   |  |   |  |  |  |  |  |  |  |
|--|---|--|---|--|--|--|--|--|--|--|
| ERD1<br>O. 96.5   363.25%   7.38%<br>A. 96.5   363.25%   7.38% | NKL2<br>L:1.4<br>C:14.8<br>G:959%<br>P:7% | TCG1<br>L:1.1<br>C:8.4<br>G:680%<br>P:9.3% | ERD1<br>L:4.0<br>C:31.0<br>G:669%<br>P:5.2% | PDR1<br>L:0.4<br>C:2.9<br>G:573%<br>P:6.9% | KMM1<br>L:1.1<br>C:4.8<br>G:336%<br>P:6.6% | VKL1<br>L:1.3<br>C:5.0<br>G:276%<br>P:8.8% | RSP1<br>L:2.5<br>C:9.2<br>G:262%<br>P:6.5% | ERD2<br>L:4.6<br>C:14.4<br>G:211%<br>P:11.4% | SGG1<br>L:1.4<br>C:3.3<br>G:143%<br>P:6.6% | CMI1<br>L:2.9<br>C:2.7<br>G:-7%<br>P:10.5% |
|--|---|--|---|--|--|--|--|--|--|--|

|  |   |   |  |   |  |  |  |   |
|--|---|---|--|---|--|--|--|---|
| SLM1<br>O. 86.5   347.77%   5.83%<br>A. 86.5   347.77%   5.83% | SLM2<br>L:1.4<br>C:14.9<br>G:973%<br>P:6.5% | ATU1<br>L:1.8<br>C:12.4<br>G:605%<br>P:8.4% | APN1<br>L:0.9<br>C:5.4<br>G:480%<br>P:6.7% | SLM1<br>L:4.9<br>C:25.4<br>G:422%<br>P:2.6% | EPI1<br>L:1.8<br>C:8.1<br>G:362%<br>P:6.9% | EDP1<br>L:1.3<br>C:4.5<br>G:250%<br>P:3.3% | VPD1<br>L:2.2<br>C:7.3<br>G:226%<br>P:8.3% | SLM3<br>L:5.1<br>C:8.5<br>G:66%<br>P:8% |
|--|---|---|--|---|--|--|--|---|

|  |   |  |  |  |  |  |  |   |
|--|---|--|--|--|--|--|--|---|
| MTR1<br>O. 52.3   215.09%   5.24%<br>A. 52.3   215.09%   5.24% | MCR1<br>L:1.9<br>C:14.0<br>G:623%<br>P:3.2% | DPR1<br>L:0.6<br>C:3.7<br>G:513%<br>P:5.3% | BMD1<br>L:1.2<br>C:4.9<br>G:314%<br>P:6.9% | HRR1<br>L:0.9<br>C:3.1<br>G:239%<br>P:6.5% | TRM1<br>L:2.8<br>C:8.0<br>G:184%<br>P:6.1% | MTR1<br>L:2.5<br>C:6.5<br>G:160%<br>P:6.4% | OML1<br>L:2.7<br>C:6.5<br>G:138%<br>P:7.3% | DPR2<br>L:3.9<br>C:5.7<br>G:45%<br>P:3.3% |
|--|---|--|--|--|--|--|--|---|



Information:  
**LP:** 01-04-2025 To 01-04-2025  
**CP:** 01-04-2026 To 01-04-2026  
 Sales Values are in Lacs

OA LP Sales  
890.64 L

OA CP Sales  
3,354.72 L

Growth  
276.66 %

A2A Growth  
248.44 %

OA CP GP%  
5.37%

|  |   |   |  |  |   |  |   |  |  |
|--|---|---|--|--|---|--|---|--|--|
| HSR1<br>O. 63.3   238.36%   6.87%<br>A. 51.4   175.02%   6.49% | KRI1<br>L:2.0<br>C:14.7<br>G:632%<br>P:4.1% | PLC1<br>L:0.8<br>C:5.3<br>G:541%<br>P:11.5% | PMP1<br>L:1.5<br>C:4.9<br>G:237%<br>P:5.5% | HSR1<br>L:2.9<br>C:6.6<br>G:131%<br>P:4.1% | KVP1<br>L:2.3<br>C:4.5<br>G:95%<br>P:9.3% | HSR2<br>L:6.3<br>C:10.7<br>G:69%<br>P:7.5% | SGI1<br>L:2.9<br>C:4.7<br>G:60%<br>P:7.7% | KAM1<br>L:0.0<br>C:5.3<br>G:0%<br>P:8.9% | WHKP<br>L:0.0<br>C:6.6<br>G:0%<br>P:8.1% |
|--|---|---|--|--|---|--|---|--|--|

**4 TIRUPATI-01 sales: 259.00 growth: 320.4% GP: 4.31% | a2a sales: 239.78 growth: 289.19% GP: 4.22%**

|  |   |   |  |   |  |   |  |
|--|---|---|--|---|--|---|--|
| TPY1<br>O. 77.3   367.10%   4.52%<br>A. 78.0   371.26%   4.58% | PUT1<br>L:0.3<br>C:8.7<br>G:3313%<br>P:7.1% | TPY1<br>L:1.7<br>C:16.8<br>G:891%<br>P:4.2% | PGR1<br>L:0.9<br>C:6.5<br>G:585%<br>P:3.5% | TPY2<br>L:6.4<br>C:24.0<br>G:276%<br>P:1.5% | PMR1<br>L:2.2<br>C:7.1<br>G:215%<br>P:8.7% | CTO1<br>L:5.0<br>C:14.9<br>G:197%<br>P:6.9% | WHRN<br>L:0.0<br>C:-0.7<br>G:0%<br>P:10.7% |
|--|---|---|--|---|--|---|--|

|  |  |  |   |   |  |  |   |  |  |
|--|--|--|---|---|--|--|---|--|--|
| KDA1<br>O. 88.6   314.23%   3.65%<br>A. 81.0   278.55%   3.31% | RCY1<br>L:0.9<br>C:6.7<br>G:642%<br>P:5.1% | KDA1<br>L:2.1<br>C:11.0<br>G:417%<br>P:-0.8% | PDT1<br>L:3.6<br>C:16.9<br>G:375%<br>P:0% | RJP1<br>L:2.9<br>C:12.9<br>G:346%<br>P:4.8% | BVL1<br>L:2.6<br>C:9.2<br>G:252%<br>P:6% | PIL1<br>L:2.1<br>C:6.9<br>G:233%<br>P:4.1% | MPL1<br>L:4.5<br>C:11.6<br>G:159%<br>P:4.8% | KOU1<br>L:2.7<br>C:5.8<br>G:110%<br>P:7.1% | KAR1<br>L:0.0<br>C:7.6<br>G:0%<br>P:7.3% |
|--|--|--|---|---|--|--|---|--|--|

|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
| NLR1<br>O. 40.0   439.37%   4.20%<br>A. 27.7   273.88%   4.00% | NYP1<br>L:0.7<br>C:5.1<br>G:661%<br>P:5.5% | SPE1<br>L:1.4<br>C:5.9<br>G:311%<br>P:2% | KHT1<br>L:1.6<br>C:5.9<br>G:273%<br>P:5.8% | NLR1<br>L:2.4<br>C:7.8<br>G:222%<br>P:3.3% | VKI1<br>L:1.3<br>C:3.1<br>G:136%<br>P:3.8% | KDR1<br>L:0.0<br>C:4.0<br>G:0%<br>P:2.9% | KVL1<br>L:0.0<br>C:8.3<br>G:0%<br>P:5.5% |
|--|--|--|--|--|--|--|--|

|  |   |  |  |  |  |  |  |   |
|--|---|--|--|--|--|--|--|---|
| ATP1<br>O. 53.1   226.63%   5.18%<br>A. 53.1   226.63%   5.18% | KNL2<br>L:1.7<br>C:10.2<br>G:516%<br>P:1.6% | NDL1<br>L:1.2<br>C:6.1<br>G:391%<br>P:5.6% | KNL1<br>L:1.8<br>C:6.6<br>G:261%<br>P:7.2% | DHN1<br>L:1.6<br>C:5.1<br>G:229%<br>P:8.8% | ADI1<br>L:3.0<br>C:9.5<br>G:219%<br>P:3.6% | ATP1<br>L:2.9<br>C:6.9<br>G:138%<br>P:7.5% | TPI1<br>L:2.3<br>C:5.5<br>G:134%<br>P:5.5% | GTL1<br>L:1.8<br>C:3.2<br>G:83%<br>P:4.8% |
|--|---|--|--|--|--|--|--|---|

**7 VIJAYAWADA-01 sales: 272.85 growth: 390.7% GP: 3.10% | a2a sales: 206.53 growth: 271.45% GP: 2.60%**

|   |   |   |  |  |   |   |  |  |  |  |  |  |   |
|---|---|---|--|--|---|---|--|--|--|--|--|--|---|
| BVR1<br>O. 107.1   547.17%   2.24%<br>A. 73.6   344.56%   1.89% | JGG1<br>L:0.2<br>C:3.5<br>G:2058%<br>P:3.9% | TDD1<br>L:0.5<br>C:9.2<br>G:1779%<br>P:1.6% | DPE1<br>L:0.6<br>C:3.9<br>G:574%<br>P:5.2% | RMV1<br>L:2.0<br>C:11.8<br>G:478%<br>P:-1% | ELU1<br>L:3.8<br>C:15.1<br>G:298%<br>P:2% | BVR1<br>L:6.0<br>C:20.0<br>G:234%<br>P:1.8% | KND1<br>L:2.0<br>C:6.6<br>G:229%<br>P:3.7% | PPM1<br>L:1.5<br>C:3.6<br>G:142%<br>P:3% | AMP1<br>L:0.0<br>C:2.2<br>G:0%<br>P:5.7% | NPR1<br>L:0.0<br>C:3.0<br>G:0%<br>P:5.5% | PAP1<br>L:0.0<br>C:9.1<br>G:0%<br>P:4.7% | TNI1<br>L:0.0<br>C:7.3<br>G:0%<br>P:2.1% | TNK1<br>L:0.0<br>C:11.9<br>G:0%<br>P:1.1% |
|---|---|---|--|--|---|---|--|--|--|--|--|--|---|

|  |   |   |  |  |   |  |  |  |  |  |   |
|--|---|---|--|--|---|--|--|--|--|--|---|
| VJW1<br>O. 82.5   365.28%   3.66%<br>A. 60.4   240.61%   2.47% | VUY1<br>L:0.8<br>C:11.5<br>G:1274%<br>P:-2% | VJW3<br>L:1.6<br>C:12.1<br>G:648%<br>P:5.7% | VJW5<br>L:1.5<br>C:7.7<br>G:398%<br>P:2.5% | VJW1<br>L:3.4<br>C:9.2<br>G:171%<br>P:5.4% | VJW2<br>L:2.5<br>C:6.5<br>G:161%<br>P:-0.2% | VJW4<br>L:4.1<br>C:9.9<br>G:139%<br>P:1.8% | GDV1<br>L:0.0<br>C:4.1<br>G:0%<br>P:6.5% | GVM1<br>L:0.0<br>C:7.5<br>G:0%<br>P:7.8% | JPT1<br>L:0.0<br>C:5.1<br>G:0%<br>P:5.8% | TVU1<br>L:0.0<br>C:5.4<br>G:0%<br>P:7% | MTM1<br>L:3.7<br>C:3.4<br>G:-7%<br>P:5.1% |
|--|---|---|--|--|---|--|--|--|--|--|---|

|  |  |  |  |   |  |  |  |   |   |   |  |  |
|--|--|--|--|---|--|--|--|---|---|---|--|--|
| GNT1<br>O. 83.3   290.51%   3.65%<br>A. 72.6   240.36%   3.42% | CRL1<br>L:0.9<br>C:13.3<br>G:1464%<br>P:2.3% | GNT2<br>L:0.7<br>C:7.0<br>G:857%<br>P:0.1% | TEL1<br>L:1.0<br>C:6.5<br>G:544%<br>P:5.9% | GNT1<br>L:2.6<br>C:11.1<br>G:330%<br>P:3.4% | NRT1<br>L:1.8<br>C:7.3<br>G:298%<br>P:3.6% | CKT1<br>L:1.9<br>C:6.3<br>G:236%<br>P:1.6% | BPP1<br>L:1.8<br>C:4.0<br>G:123%<br>P:7.1% | OGL1<br>L:4.0<br>C:7.3<br>G:81%<br>P:4.6% | VKN1<br>L:3.6<br>C:5.4<br>G:50%<br>P:6.2% | PRL1<br>L:3.1<br>C:4.4<br>G:44%<br>P:2.2% | PNR1<br>L:0.0<br>C:4.9<br>G:0%<br>P:5.6% | RAL1<br>L:0.0<br>C:5.8<br>G:0%<br>P:4.9% |
|--|--|--|--|---|--|--|--|---|---|---|--|--|

**13 KL-NORTH sales: 23.46 growth: 0.0% GP: 0.39% | a2a sales: 0.00 growth: 0.00% GP: 0.00%**

|   |   |  |
|---|---|--|
| TVP1<br>O. 23.5   0.00%   0.39%<br>A. 0.0   0.00%   0.00% | KZD1<br>L:0.0<br>C:24.3<br>G:0%<br>P:0.1% | WHKZ<br>L:0.0<br>C:-0.8<br>G:0%<br>P:-8.4% |
|---|---|--|



Information:  
**LP:** 01-04-2025 To 01-04-2025  
**CP:** 01-04-2026 To 01-04-2026  
 Sales Values are in Lacs

OA LP Sales  
890.64 L

OA CP Sales  
3,354.72 L

Growth  
276.66 %

A2A Growth  
248.44 %

OA CP GP%  
5.37%

| 1                           |  |          |  |        | KL-SOUTH sales: 35.68 growth: 76591.5% GP: 2.24%   a2a sales: 8.86 growth: 18938.05% GP: 3.05% |        |  |        |  |
|-----------------------------|--|----------|--|--------|--|--------|--|--------|--|
| TVP1                        |  | PAS1     |  | KLR1   |  | PNL1   |  | TVP1   |  |
| O. 35.7   76591.50%   2.24% |  | L:0.0    |  | L:0.0  |  | L:0.0  |  | L:0.0  |  |
| A. 8.9   18938.05%   3.05%  |  | C:8.9    |  | C:4.0  |  | C:3.4  |  | C:19.4 |  |
|                             |  | G:18938% |  | G:0%   |  | G:0%   |  | G:0%   |  |
|                             |  | P:3.1%   |  | P:2.8% |  | P:2.1% |  | P:1.8% |  |