

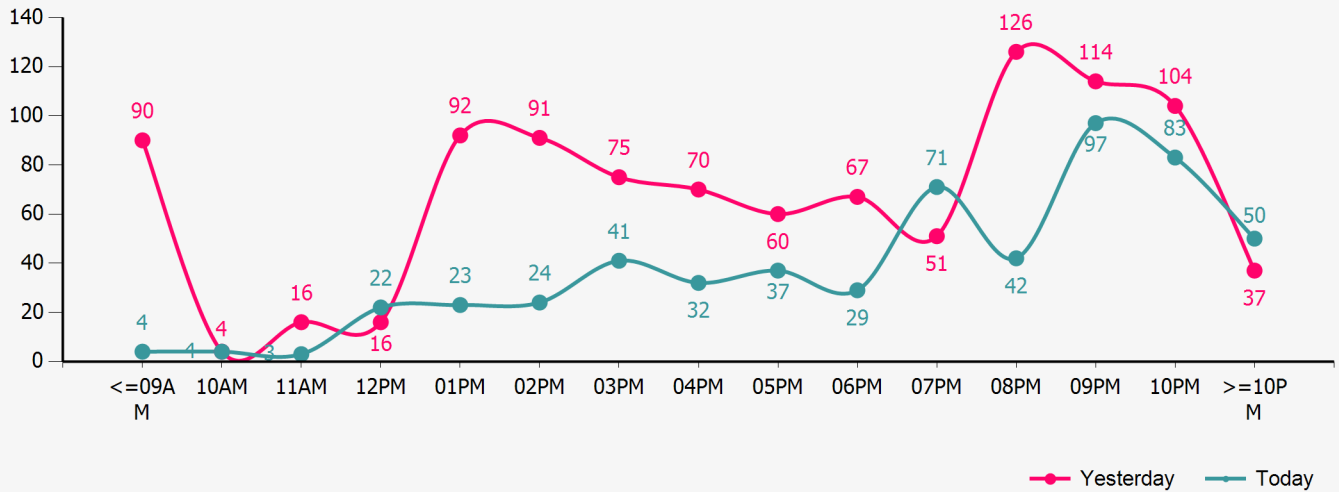
Yest. Sales
1,013

Today. Sales
562

Yest. GP%
8.43%

Today GP%
10.02%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	154	74	(80)	8.33%	10.74%	2.41%
CHENNAI-02	91	70	(21)	9.27%	10.90%	1.62%
TIRUPATI-01	44	55	11	8.92%	8.46%	-0.46%
CHENNAI-01	127	53	(74)	10.57%	12.66%	2.09%
SOUTH-03	69	45	(24)	8.96%	11.35%	2.39%
KL-NORTH	74	41	(33)	1.41%	-1.53%	-2.93%
WEST-02	52	41	(11)	11.22%	13.01%	1.78%
TRICHY-01	80	38	(42)	10.25%	13.36%	3.11%
NORTH ARCOT	71	34	(37)	8.89%	10.89%	2.00%
WEST-01	74	33	(41)	10.28%	11.22%	0.95%
VIJAYAWADA-01	50	30	(20)	6.09%	7.70%	1.61%
SOUTH ARCOT	46	20	(26)	8.52%	9.67%	1.15%
WEST-03	37	18	(19)	8.95%	10.74%	1.79%
KL-SOUTH	26	8	(18)	3.72%	5.38%	1.66%
KL-CENTRAL	18	2	(16)	1.19%	7.72%	6.53%
HYDERABAD-01				0.00%	0.00%	0.00%
Total	1013	562	(451)	8.43%	10.02%	1.59%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01						
KVT1	8	10	2	13.17%	12.12%	-1.05%
TVL1	27	10	(17)	8.29%	7.90%	-0.39%
TUT2	11	7	(4)	9.08%	6.97%	-2.12%
NGR1	4	5	1	7.11%	10.50%	3.39%
SDI1	3	5	2	5.34%	10.24%	4.90%
SVK1	6	5	(1)	12.71%	7.30%	-5.41%
MAR1	2	3	1	5.52%	12.50%	6.98%
TUT1	21	3	(18)	8.52%	15.84%	7.32%
TYI1	2	3	1	10.23%	10.53%	0.30%
UDN1	1	3	2	8.30%	12.96%	4.66%
APK1	1	2	1	1.87%	17.27%	15.40%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
COL1	1	2	1	-5.54%	7.24%	12.78%
ERL2	4	2	(2)	14.04%	9.31%	-4.73%
RND2	5	2	(3)	9.33%	10.94%	1.61%
TCN1	1	2	1	14.89%	16.47%	1.58%
TKS1	5	2	(3)	8.41%	11.25%	2.84%
KSM1	2	1	(1)	8.66%	16.51%	7.85%
KYR1		1	1	0.00%	21.96%	21.96%
PDI1	1	1		16.21%	6.19%	-10.02%
RND1	1	1		9.97%	13.40%	3.44%
RPM1	7	1	(6)	3.81%	5.85%	2.04%
STU2	1	1		7.20%	2.60%	-4.59%
TKS2	7	1	(6)	7.70%	14.14%	6.43%
VNR2	2	1	(1)	8.30%	7.73%	-0.56%
APK2	11		(11)	4.51%	0.00%	-4.51%
ARM1				0.00%	0.00%	0.00%
ASM1	2		(2)	6.42%	0.00%	-6.42%
KGL1				0.00%	0.00%	0.00%
MMT1	1		(1)	4.90%	0.00%	-4.90%
PKD1	2		(2)	9.93%	0.00%	-9.93%
SGT1	1		(1)	9.97%	0.00%	-9.97%
SKD1	2		(2)	11.50%	0.00%	-11.50%
SNL1	7		(7)	8.29%	0.00%	-8.29%
TKY1				0.00%	0.00%	0.00%
VKM1	1		(1)	-6.90%	0.00%	6.90%
VLY1	4		(4)	9.08%	100.00%	90.92%
VNR1	1		(1)	10.69%	0.00%	-10.69%
WHTV	(1)		1	8.30%	0.00%	-8.30%
Total : SOUTH-01	154	74	(80)	8.33%	10.74%	2.41%
CHENNAI-02						
CH03	7	10	3	8.83%	11.74%	2.91%
CH15	10	7	(3)	10.73%	18.31%	7.57%
CH35	3	6	3	9.00%	11.00%	2.00%
CH41	3	5	2	5.66%	9.49%	3.83%
CH06	6	4	(2)	9.74%	20.01%	10.26%
CH44	2	4	2	10.57%	15.06%	4.49%
CH50	3	4	1	-1.36%	14.57%	15.93%
CH51	3	4	1	7.28%	6.23%	-1.05%
MJR1	4	4		6.16%	10.84%	4.68%
CH20	2	3	1	10.56%	9.38%	-1.18%
CH21	13	3	(10)	6.26%	4.48%	-1.79%
CH24	4	3	(1)	11.71%	14.62%	2.91%
CH31		3	3	0.00%	15.05%	15.05%
CH17	6	2	(4)	11.46%	8.39%	-3.07%
CH18	8	2	(6)	11.11%	14.80%	3.69%
CH33	4	2	(2)	13.22%	12.46%	-0.76%
CH12	5	1	(4)	13.56%	1.21%	-12.35%
CH23	3	1	(2)	17.49%	16.52%	-0.96%
CH32		1	1	0.00%	1.21%	1.21%
CH34	4	1	(3)	8.13%	3.69%	-4.44%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CH36		1	1	0.00%	15.10%	15.10%
CH37	1	1		-7.11%	2.35%	9.47%
CH43	3	1	(2)	5.46%	1.21%	-4.24%
CH46		1	1	0.00%	15.10%	15.10%
GPD1		1	1	0.00%	16.21%	16.21%
PON1	4	1	(3)	10.28%	-0.14%	-10.42%
CH01				0.00%	0.00%	0.00%
CH27				0.00%	0.00%	0.00%
MC05				0.00%	0.00%	0.00%
MC06				0.00%	0.00%	0.00%
UKI1				0.00%	0.00%	0.00%
WCHN	(7)		7	7.54%	0.00%	-7.54%
WHC3		(6)	(6)	0.00%	21.73%	21.73%
Total : CHENNAI-02	91	70	(21)	9.27%	10.90%	1.62%
TIRUPATI-01						
TPY2	4	9	5	9.20%	10.72%	1.51%
GTY1	5	8	3	7.70%	4.66%	-3.04%
CTO1		5	5	0.00%	10.88%	10.88%
NYP1	2	5	3	8.58%	4.57%	-4.00%
ATP1	2	3	1	7.80%	17.14%	9.33%
KOU1	2	3	1	3.58%	5.46%	1.88%
RCY1	1	3	2	3.96%	7.32%	3.36%
DHN1	1	2	1	10.47%	4.91%	-5.57%
KNL2	4	2	(2)	5.40%	5.96%	0.56%
MPL1	1	2	1	22.29%	8.04%	-14.25%
NDL1		2	2	0.00%	4.93%	4.93%
PGR1	1	2	1	9.34%	7.14%	-2.20%
PMR1	1	2	1	13.60%	10.35%	-3.25%
ADI1	1	1		6.02%	4.01%	-2.01%
KAR1		1	1	0.00%	7.21%	7.21%
KNL1	2	1	(1)	7.85%	9.20%	1.36%
NLR1	5	1	(4)	5.01%	6.52%	1.51%
PDT1		1	1	0.00%	9.05%	9.05%
PUT1		1	1	0.00%	5.98%	5.98%
TPI1	1	1		14.41%	6.72%	-7.69%
BVL1	2		(2)	11.74%	0.00%	-11.74%
GTL1				0.00%	0.00%	0.00%
KDA1	2		(2)	8.15%	0.00%	-8.15%
KDR1	1		(1)	16.21%	0.00%	-16.21%
KHT1				243.31%	0.00%	-243.31%
KVL1				0.00%	0.00%	0.00%
PIL1				0.00%	0.00%	0.00%
RJP1	2		(2)	6.34%	16.38%	10.04%
SPE1	1		(1)	9.20%	0.00%	-9.20%
TPY1	2		(2)	10.47%	0.00%	-10.47%
VKI1	2		(2)	7.33%	0.00%	-7.33%
WHKN	(1)		1	4.74%	0.00%	-4.74%
Total : TIRUPATI-01	44	55	11	8.92%	8.46%	-0.46%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01						
CH30	4	5	1	12.79%	16.84%	4.05%
CH48	6	5	(1)	8.75%	13.53%	4.78%
AVD1	5	4	(1)	9.09%	12.18%	3.09%
CH05	9	4	(5)	7.62%	9.67%	2.05%
CH45	1	4	3	16.21%	14.32%	-1.89%
CH47	9	4	(5)	16.42%	16.69%	0.27%
CH49	11	4	(7)	7.46%	19.71%	12.24%
CH16	9	3	(6)	10.36%	5.88%	-4.49%
CH25	7	3	(4)	11.93%	18.37%	6.45%
CH14	7	2	(5)	8.58%	10.84%	2.26%
CH19	9	2	(7)	9.23%	9.50%	0.27%
CH22	6	2	(4)	7.07%	1.75%	-5.32%
CH26	3	2	(1)	13.04%	14.08%	1.04%
CH28	8	2	(6)	12.06%	17.39%	5.33%
CZWH		2	2	0.00%	-6.64%	-6.64%
GUD1	3	2	(1)	12.03%	16.67%	4.64%
CH07	5	1	(4)	6.77%	8.13%	1.36%
CH40		1	1	0.00%	10.79%	10.79%
CH42	6	1	(5)	9.28%	-1.10%	-10.38%
CGL1				0.00%	0.00%	0.00%
CH08				0.00%	0.00%	0.00%
CH29	1		(1)	16.21%	0.00%	-16.21%
CH38	4		(4)	7.68%	0.00%	-7.68%
CH39				0.00%	0.00%	0.00%
GUD2	5		(5)	12.49%	0.00%	-12.49%
KNR1	2		(2)	16.83%	0.00%	-16.83%
MC09				0.00%	0.00%	0.00%
MRM1	2		(2)	10.93%	0.00%	-10.93%
SKL1	3		(3)	15.83%	0.00%	-15.83%
TKM1	2		(2)	14.37%	0.00%	-14.37%
Total : CHENNAI-01	127	53	(74)	10.57%	12.66%	2.09%
SOUTH-03						
DGL1	4	10	6	4.65%	8.05%	3.40%
MDU1	8	5	(3)	9.08%	11.32%	2.24%
KKD3	16	3	(13)	7.49%	11.96%	4.47%
MPA1		3	3	0.00%	13.79%	13.79%
TMM1		3	3	0.00%	15.94%	15.94%
DKI1		2	2	0.00%	12.84%	12.84%
MDU2	1	2	1	16.36%	9.17%	-7.19%
MDU5	1	2	1	9.33%	11.49%	2.16%
MDU6	4	2	(2)	11.07%	9.58%	-1.49%
MDU7	4	2	(2)	8.62%	15.13%	6.52%
ADP1	2	1	(1)	10.52%	7.25%	-3.26%
CBM1	2	1	(1)	12.08%	9.54%	-2.54%
MDU3	3	1	(2)	6.01%	-1.23%	-7.24%
MNM1	1	1		16.27%	15.00%	-1.27%
NKI1	2	1	(1)	11.78%	6.42%	-5.36%
NTM1	1	1		8.30%	16.04%	7.74%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
PNI1		1	1	0.00%	13.79%	13.79%
PNV2	2	1	(1)	6.29%	10.22%	3.93%
PVI1	1	1		13.20%	19.22%	6.02%
TEN1	3	1	(2)	8.92%	16.21%	7.29%
USL1		1	1	0.00%	15.10%	15.10%
ATG1	1		(1)	4.56%	0.00%	-4.56%
BNR1				0.00%	0.00%	0.00%
BTU1				0.00%	0.00%	0.00%
CMR1				0.00%	0.00%	0.00%
DGL2				0.00%	0.00%	0.00%
KPT1				0.00%	0.00%	0.00%
KRR1	1		(1)	1.21%	0.00%	-1.21%
KYK1				0.00%	0.00%	0.00%
MDU4	1		(1)	9.33%	0.00%	-9.33%
MLR1	3		(3)	11.42%	0.00%	-11.42%
ODM1				0.00%	0.00%	0.00%
PKM1				0.00%	0.00%	0.00%
SGP1	2		(2)	15.66%	0.00%	-15.66%
SVG1				0.00%	0.00%	0.00%
TDI1	1		(1)	7.82%	0.00%	-7.82%
TEN2	4		(4)	8.49%	0.00%	-8.49%
TPT1	1		(1)	13.20%	22.22%	9.02%
Total : SOUTH-03	69	45	(24)	8.96%	11.35%	2.39%
KL-NORTH						
KNU1	22	23	1	2.85%	-0.69%	-3.54%
KZD1	35	20	(15)	0.22%	1.56%	1.34%
BSY1	16	1	(15)	2.16%	0.42%	-1.74%
VLC1	2		(2)	2.77%	0.00%	-2.77%
WHKZ	(1)		1	10.72%	0.00%	-10.72%
KZSD		(3)	(3)	0.00%	24.57%	24.57%
Total : KL-NORTH	74	41	(33)	1.41%	-1.53%	-2.93%
WEST-02						
ATU1	6	6		14.22%	13.10%	-1.12%
SLM2	4	6	2	14.62%	5.44%	-9.18%
EDP1	2	4	2	8.20%	10.00%	1.80%
HSR1	2	3	1	10.91%	12.84%	1.93%
KVP1		3	3	0.00%	15.34%	15.34%
SLM1	5	3	(2)	12.14%	16.26%	4.11%
SLM3	1	3	2	16.21%	9.06%	-7.15%
KRI1	1	2	1	16.27%	11.79%	-4.48%
MTR1	1	2	1	17.10%	16.88%	-0.22%
SGI1	2	2		19.42%	21.96%	2.54%
VPD1		2	2	0.00%	11.91%	11.91%
APN1	3	1	(2)	15.80%	7.73%	-8.07%
HRR1		1	1	0.00%	15.39%	15.39%
HSR2	6	1	(5)	11.12%	16.29%	5.17%
OML1		1	1	0.00%	14.03%	14.03%
PLC1	1	1		4.08%	2.35%	-1.73%
PNG1		1	1	0.00%	16.81%	16.81%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
BMD1	1		(1)	11.16%	0.00%	-11.16%
DPR1	2		(2)	7.70%	0.00%	-7.70%
DPR2	1		(1)	-5.54%	0.00%	5.54%
EPI1	3		(3)	8.29%	0.00%	-8.29%
KAM1	4		(4)	8.08%	0.00%	-8.08%
MCR1	2		(2)	1.60%	0.00%	-1.60%
PMP1	4		(4)	8.42%	0.00%	-8.42%
TRM1	1		(1)	16.03%	0.00%	-16.03%
WHKP		(1)	(1)	0.00%	9.84%	9.84%
Total : WEST-02	52	41	(11)	11.22%	13.01%	1.78%
TRICHY-01						
TRY1	11	6	(5)	8.24%	13.66%	5.42%
PDK2	1	5	4	16.95%	15.40%	-1.55%
PTK1	2	4	2	14.64%	15.18%	0.54%
KUM1	3	3		7.07%	10.62%	3.55%
TNJ1	3	3		4.95%	12.24%	7.29%
MSI1	2	2		12.38%	9.54%	-2.84%
NGT1	1	2	1	13.05%	14.73%	1.68%
ORU1	2	2		5.00%	12.95%	7.94%
PDK1		2	2	0.00%	16.35%	16.35%
AYR1	2	1	(1)	13.30%	7.73%	-5.57%
KRN1	2	1	(1)	4.08%	16.40%	12.32%
MDI1		1	1	0.00%	7.99%	7.99%
MVM1	9	1	(8)	9.95%	13.05%	3.11%
PBR2	5	1	(4)	10.17%	15.00%	4.82%
TRY4	1	1		14.32%	16.27%	1.95%
TTP1	1	1		16.51%	-4.05%	-20.56%
TVR2	6	1	(5)	10.85%	16.56%	5.71%
TYR1	1	1		15.10%	9.43%	-5.67%
APM1	2		(2)	9.50%	0.00%	-9.50%
JKM1	3		(3)	10.65%	0.00%	-10.65%
KIK1	6		(6)	10.89%	0.00%	-10.89%
KUM2	3		(3)	16.27%	0.00%	-16.27%
NCK1	1		(1)	18.50%	0.00%	-18.50%
NMM1				0.00%	0.00%	0.00%
PBR1	3		(3)	9.29%	0.00%	-9.29%
TNJ2	4		(4)	13.35%	0.00%	-13.35%
TRY2	1		(1)	16.21%	0.00%	-16.21%
TRY3	3		(3)	7.60%	0.00%	-7.60%
TVR1	2		(2)	7.13%	0.00%	-7.13%
Total : TRICHY-01	80	38	(42)	10.25%	13.36%	3.11%
NORTH ARCOT						
VEL3		5	5	0.00%	14.52%	14.52%
KPM2	11	4	(7)	9.59%	14.95%	5.36%
GDM1	1	3	2	16.27%	10.26%	-6.00%
TRL1	6	3	(3)	8.26%	10.48%	2.23%
VSI1	2	3	1	8.00%	7.15%	-0.86%
ABR1	2	2		6.32%	7.25%	0.93%
SLG1		2	2	0.00%	9.41%	9.41%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRR1	5	2	(3)	6.73%	13.54%	6.81%
TRT1	5	2	(3)	10.18%	9.00%	-1.18%
VEL1	2	2		7.64%	2.02%	-5.62%
VEL4	2	2		9.53%	13.76%	4.23%
CYR1	1	1		16.51%	16.27%	-0.24%
KPM1	1	1		7.49%	7.66%	0.17%
VEL2	7	1	(6)	6.50%	-1.16%	-7.66%
WJD1	2	1	(1)	10.38%	11.67%	1.29%
WJP1	2	1	(1)	11.82%	5.71%	-6.11%
AKM1	3		(3)	5.30%	0.00%	-5.30%
ANI1	1		(1)	13.34%	0.00%	-13.34%
ARC2	3		(3)	16.51%	0.00%	-16.51%
BGR1	1		(1)	16.27%	0.00%	-16.27%
CGM1	5		(5)	6.85%	0.00%	-6.85%
CPT1	2		(2)	1.21%	0.00%	-1.21%
PLR1	3		(3)	11.59%	0.00%	-11.59%
PTU1				0.00%	0.00%	0.00%
SBR1	1		(1)	13.34%	0.00%	-13.34%
UGI1	1		(1)	-1.06%	0.00%	1.06%
VNB1	3		(3)	10.35%	0.00%	-10.35%
WHVL	(1)		1	18.74%	0.00%	-18.74%
NASD		(1)	(1)	0.00%	13.44%	13.44%
Total : NORTH ARCOT	71	34	(37)	8.89%	10.89%	2.00%
WEST-01						
CBE1	1	6	5	4.08%	13.86%	9.78%
KMR1	4	4		12.47%	2.18%	-10.29%
CBE6	8	3	(5)	10.21%	8.38%	-1.83%
UMP1	5	3	(2)	11.44%	11.09%	-0.35%
CBE3	2	2		6.29%	15.24%	8.95%
CBE4	7	2	(5)	12.30%	13.61%	1.31%
MPM1	4	2	(2)	10.17%	8.99%	-1.17%
PDM1	1	2	1	16.21%	17.63%	1.42%
PLI1	3	2	(1)	8.31%	12.85%	4.53%
SUL1	5	2	(3)	11.54%	17.92%	6.38%
UAM1	1	2	1	16.27%	13.33%	-2.94%
ANR1	2	1	(1)	18.04%	16.52%	-1.52%
CBE2	23	1	(22)	10.46%	12.76%	2.31%
GDR1		1	1	0.00%	4.31%	4.31%
SNR1	2	1	(1)	9.06%	-3.77%	-12.82%
CBE5	4		(4)	13.31%	0.00%	-13.31%
CNR1				0.00%	0.00%	0.00%
DPM2	2		(2)	2.00%	0.00%	-2.00%
KGI1				0.00%	0.00%	0.00%
KMD1	2		(2)	7.09%	0.00%	-7.09%
PPI1				0.00%	0.00%	0.00%
WHCB	(2)	(1)	1	21.95%	13.79%	-8.16%
Total : WEST-01	74	33	(41)	10.28%	11.22%	0.95%
VIJAYAWADA-01						
VJW1	1	4	3	1.21%	3.60%	2.38%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
GNT1	1	3	2	11.99%	9.68%	-2.31%
PAP1	2	3	1	2.59%	6.89%	4.30%
RAL1	1	3	2	0.92%	4.18%	3.26%
ELU1	2	2		7.15%	7.05%	-0.09%
KND1	4	2	(2)	6.44%	8.76%	2.32%
TVU1		2	2	0.00%	7.88%	7.88%
VSK1	11	2	(9)	8.37%	16.19%	7.83%
BPP1	1	1		6.14%	15.46%	9.32%
BVR1	3	1	(2)	4.29%	0.17%	-4.13%
CKT1		1	1	-50.77%	1.86%	52.63%
NPR1		1	1	0.00%	7.73%	7.73%
NRT1		1	1	0.00%	1.21%	1.21%
RMV1	1	1		7.82%	19.26%	11.45%
TNK1	1	1		16.52%	11.68%	-4.84%
VKN1		1	1	0.00%	7.21%	7.21%
VUY1		1	1	0.00%	10.64%	10.64%
AMP1				0.00%	0.00%	0.00%
CRL1				0.00%	0.00%	0.00%
DPE1				0.00%	0.00%	0.00%
GDV1				0.00%	0.00%	0.00%
GNT2				0.00%	0.00%	0.00%
GVM1	1		(1)	6.41%	0.00%	-6.41%
JGG1				0.00%	0.00%	0.00%
JPT1	2		(2)	4.57%	0.00%	-4.57%
MTM1	2		(2)	5.59%	0.00%	-5.59%
NZV1				0.00%	0.00%	0.00%
OGL1	1		(1)	14.14%	0.00%	-14.14%
PNR1				0.00%	0.00%	0.00%
PPM1				0.00%	0.00%	0.00%
PRL1				0.00%	0.00%	0.00%
TDD1	2		(2)	3.58%	0.00%	-3.58%
TEL1	1		(1)	6.98%	0.00%	-6.98%
TNI1	10		(10)	4.81%	0.00%	-4.81%
VJW2				0.00%	0.00%	0.00%
VJW3	2		(2)	4.60%	0.00%	-4.60%
VJW4	1		(1)	11.44%	0.00%	-11.44%
VJW5				0.00%	0.00%	0.00%
Total : VIJAYAWADA-01	50	30	(20)	6.09%	7.70%	1.61%
SOUTH ARCOT						
POY1	8	5	(3)	7.79%	9.28%	1.48%
CDM1	1	4	3	9.87%	6.94%	-2.93%
KML1	2	2		7.88%	13.53%	5.65%
POY2	1	2	1	7.99%	14.42%	6.43%
PRT1		2	2	0.00%	5.27%	5.27%
SJI2	2	2		5.85%	9.90%	4.05%
CUD1	10	1	(9)	8.65%	16.21%	7.56%
TRK1		1	1	0.00%	10.34%	10.34%
ULP1	6	1	(5)	11.73%	9.84%	-1.89%
KKI2	4		(4)	10.69%	0.00%	-10.69%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KLM1	4		(4)	2.40%	0.00%	-2.40%
MKM1	2		(2)	13.28%	0.00%	-13.28%
NVL2				0.00%	0.00%	0.00%
STP1	1		(1)	16.40%	0.00%	-16.40%
TDM1	2		(2)	12.72%	0.00%	-12.72%
TVM1				0.00%	0.00%	0.00%
TVM2				0.00%	0.00%	0.00%
VCM1				0.00%	0.00%	0.00%
VCM2	4		(4)	8.42%	0.00%	-8.42%
VPM1				0.00%	0.00%	0.00%
VPM2	1		(1)	11.48%	0.00%	-11.48%
WHUT	(2)		2	14.97%	0.00%	-14.97%
Total : SOUTH ARCOT	46	20	(26)	8.52%	9.67%	1.15%
WEST-03						
TCG1	1	4	3	16.36%	13.17%	-3.19%
ERD1	6	3	(3)	6.91%	9.84%	2.92%
ERD2	2	3	1	6.60%	12.14%	5.54%
RSP1	1	2	1	4.08%	12.40%	8.32%
AVI1	1	1		14.89%	-5.66%	-20.55%
NKL2	3	1	(2)	13.22%	9.84%	-3.37%
SYM2		1	1	0.00%	1.21%	1.21%
TPR1	4	1	(3)	10.04%	4.74%	-5.30%
TPR2	9	1	(8)	7.02%	23.85%	16.83%
TPR3	1	1		7.20%	2.83%	-4.37%
CMI1				0.00%	0.00%	0.00%
GBM1	2		(2)	11.46%	0.00%	-11.46%
KGM1	4		(4)	8.04%	0.00%	-8.04%
KMM1				0.00%	0.00%	0.00%
PDR1	1		(1)	8.50%	0.00%	-8.50%
SGG1	1		(1)	9.54%	0.00%	-9.54%
TPR4	2		(2)	16.65%	0.00%	-16.65%
VKL1				0.00%	0.00%	0.00%
WHPD	(1)		1	9.97%	0.00%	-9.97%
Total : WEST-03	37	18	(19)	8.95%	10.74%	1.79%
KL-SOUTH						
KOM1	6	3	(3)	5.04%	0.95%	-4.10%
PNL1	2	2		-5.03%	6.82%	11.86%
TVP1	12	2	(10)	1.31%	3.01%	1.70%
PAS1	3	1	(2)	0.63%	17.77%	17.14%
KLR1	2		(2)	5.75%	0.00%	-5.75%
TVSD	1		(1)	28.74%	0.00%	-28.74%
Total : KL-SOUTH	26	8	(18)	3.72%	5.38%	1.66%
KL-CENTRAL						
KOC1	18	2	(16)	1.19%	7.72%	6.53%
Total : KL-CENTRAL	18	2	(16)	1.19%	7.72%	6.53%
HYDERABAD-01						
HYD1				0.00%	0.00%	0.00%
Total : HYDERABAD-01				0.00%	0.00%	0.00%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
Grand Total	1013	562	(451)	8.43%	10.02%	1.59%