

Yest. Sales

2,278

Today. Sales

1,016

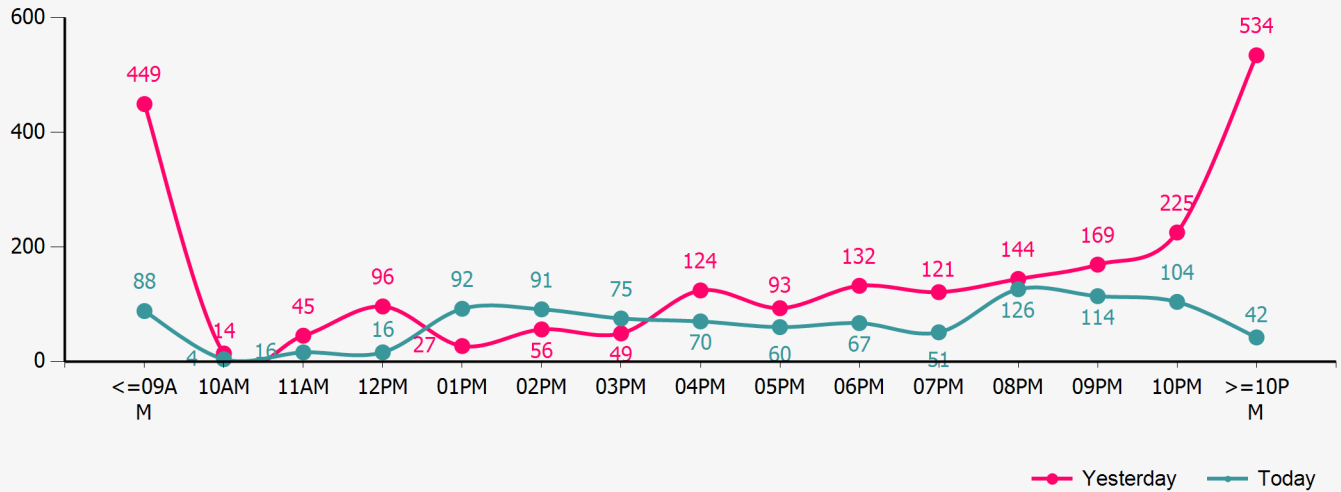
Yest. GP%

8.58%

Today GP%

8.40%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	330	154	(176)	8.73%	8.33%	-0.40%
CHENNAI-01	193	127	(66)	8.94%	10.57%	1.63%
CHENNAI-02	244	98	(146)	9.52%	9.14%	-0.38%
TRICHY-01	294	78	(216)	9.61%	10.24%	0.64%
KL-NORTH	65	74	9	-0.76%	1.41%	2.16%
WEST-01	118	74	(44)	10.19%	10.28%	0.09%
NORTH ARCOT	129	71	(58)	8.03%	8.89%	0.86%
SOUTH-03	185	68	(117)	8.11%	8.96%	0.86%
WEST-02	163	52	(111)	10.43%	11.22%	0.79%
VIJAYAWADA-01	127	49	(78)	7.05%	5.68%	-1.37%
SOUTH ARCOT	119	46	(73)	9.06%	8.52%	-0.54%
TIRUPATI-01	158	44	(114)	7.67%	8.92%	1.26%
WEST-03	93	37	(56)	8.79%	8.95%	0.16%
KL-SOUTH	44	26	(18)	5.03%	3.72%	-1.31%
KL-CENTRAL	12	18	6	1.87%	1.19%	-0.67%
HYDERABAD-01	4		(4)	6.34%	0.00%	-6.34%
Total	2278	1016	(1262)	8.58%	8.40%	-0.17%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01						
TVL1	13	27	14	9.31%	8.29%	-1.02%
TUT1	25	21	(4)	7.76%	8.52%	0.76%
APK2	8	11	3	6.45%	4.51%	-1.94%
TUT2	21	11	(10)	7.94%	9.08%	1.14%
KVT1	16	8	(8)	10.72%	13.17%	2.45%
RPM1	17	7	(10)	9.57%	3.81%	-5.77%
SNL1	12	7	(5)	7.94%	8.29%	0.35%
TKS2	17	7	(10)	8.78%	7.70%	-1.08%
SVK1	7	6	(1)	6.20%	12.71%	6.51%
RND2	12	5	(7)	11.53%	9.33%	-2.20%
TKS1	7	5	(2)	7.44%	8.41%	0.98%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
ERL2	6	4	(2)	8.99%	14.04%	5.05%
NGR1	16	4	(12)	8.15%	7.11%	-1.04%
VLY1	9	4	(5)	12.27%	9.08%	-3.19%
SDI1	4	3	(1)	8.82%	5.34%	-3.48%
ASM1	3	2	(1)	11.03%	6.42%	-4.61%
KSM1	3	2	(1)	6.96%	8.66%	1.70%
MAR1	5	2	(3)	7.28%	5.52%	-1.76%
PKD1	14	2	(12)	10.27%	9.93%	-0.34%
SKD1	6	2	(4)	10.89%	11.50%	0.61%
TYI1	5	2	(3)	5.24%	10.23%	4.99%
VNR2	17	2	(15)	8.89%	8.30%	-0.59%
APK1	10	1	(9)	7.44%	1.87%	-5.57%
COL1	3	1	(2)	11.19%	-5.54%	-16.73%
MMT1	4	1	(3)	10.85%	4.90%	-5.95%
PDI1	9	1	(8)	11.71%	16.21%	4.50%
RND1	12	1	(11)	9.35%	9.97%	0.62%
SGT1	4	1	(3)	10.77%	9.97%	-0.80%
STU2	4	1	(3)	7.27%	7.20%	-0.07%
TCN1	11	1	(10)	7.62%	14.89%	7.27%
UDN1	9	1	(8)	4.69%	8.30%	3.61%
VKM1	6	1	(5)	8.46%	-6.90%	-15.36%
VNR1	5	1	(4)	4.67%	10.69%	6.01%
ARM1	2		(2)	5.05%	0.00%	-5.05%
KGL1	4		(4)	7.32%	0.00%	-7.32%
KYR1	4		(4)	11.35%	0.00%	-11.35%
TKY1	2		(2)	4.33%	0.00%	-4.33%
WHTV	(2)	(1)	1	7.20%	8.30%	1.10%
Total : SOUTH-01	330	154	(176)	8.73%	8.33%	-0.40%
CHENNAI-01						
CH49	9	11	2	8.02%	7.46%	-0.55%
CH05	8	9	1	5.80%	7.62%	1.81%
CH16	13	9	(4)	10.31%	10.36%	0.06%
CH19	11	9	(2)	10.29%	9.23%	-1.05%
CH47	11	9	(2)	9.78%	16.42%	6.64%
CH28	6	8	2	10.15%	12.06%	1.91%
CH14	13	7	(6)	7.49%	8.58%	1.09%
CH25	8	7	(1)	8.87%	11.93%	3.06%
CH22	6	6		7.67%	7.07%	-0.60%
CH42	9	6	(3)	10.07%	9.28%	-0.79%
CH48	10	6	(4)	11.53%	8.75%	-2.78%
AVD1	15	5	(10)	9.30%	9.09%	-0.21%
CH07	11	5	(6)	9.39%	6.77%	-2.62%
GUD2	5	5		8.72%	12.49%	3.77%
CH30	7	4	(3)	8.47%	12.79%	4.32%
CH38	7	4	(3)	9.13%	7.68%	-1.45%
CH26	1	3	2	11.16%	13.04%	1.88%
GUD1	9	3	(6)	9.90%	12.03%	2.13%
SKL1	8	3	(5)	14.37%	15.83%	1.46%
KNR1	6	2	(4)	6.36%	16.83%	10.47%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
MRM1	6	2	(4)	4.43%	10.93%	6.50%
TKM1	3	2	(1)	10.71%	14.37%	3.66%
CH29		1	1	0.00%	16.21%	16.21%
CH45	4	1	(3)	6.38%	16.21%	9.83%
CGL1	1		(1)	-0.13%	0.00%	0.13%
CH08				0.00%	0.00%	0.00%
CH39	2		(2)	11.72%	0.00%	-11.72%
CH40				0.00%	0.00%	0.00%
CZWH	4		(4)	-6.53%	0.00%	6.53%
MC09				0.00%	0.00%	0.00%
Total : CHENNAI-01	193	127	(66)	8.94%	10.57%	1.63%
CHENNAI-02						
CH21	14	13	(1)	9.19%	6.26%	-2.92%
CH15	25	10	(15)	12.55%	10.73%	-1.81%
CH18	7	8	1	11.04%	11.11%	0.07%
CH03	19	7	(12)	11.04%	8.83%	-2.21%
CH06	15	6	(9)	8.77%	9.74%	0.97%
CH17	12	6	(6)	8.54%	11.46%	2.92%
CH12	14	5	(9)	8.70%	13.56%	4.87%
CH24	12	4	(8)	13.09%	11.71%	-1.38%
CH33	11	4	(7)	7.45%	13.22%	5.76%
CH34	7	4	(3)	7.49%	8.13%	0.63%
MJR1	8	4	(4)	7.93%	6.16%	-1.76%
PON1	5	4	(1)	5.79%	10.28%	4.49%
CH23	3	3		7.15%	17.49%	10.34%
CH35	11	3	(8)	5.94%	9.00%	3.06%
CH41	5	3	(2)	11.57%	5.66%	-5.91%
CH43	12	3	(9)	6.64%	5.46%	-1.18%
CH50	10	3	(7)	9.39%	-1.36%	-10.75%
CH51	9	3	(6)	12.78%	7.28%	-5.49%
CH20	12	2	(10)	8.02%	10.56%	2.54%
CH44	2	2		10.29%	10.57%	0.28%
CH37	2	1	(1)	13.20%	-7.11%	-20.32%
CH01				0.00%	0.00%	0.00%
CH27	5		(5)	10.57%	0.00%	-10.57%
CH31	2		(2)	5.73%	0.00%	-5.73%
CH32	3		(3)	9.33%	0.00%	-9.33%
CH36				0.00%	0.00%	0.00%
CH46	3		(3)	8.81%	0.00%	-8.81%
GPD1	4		(4)	10.46%	0.00%	-10.46%
MC05				0.00%	0.00%	0.00%
MC06				0.00%	0.00%	0.00%
UKI1				0.00%	0.00%	0.00%
WCHN	(3)		3	3.93%	0.00%	-3.93%
WHC3	15		(15)	7.06%	0.00%	-7.06%
Total : CHENNAI-02	244	98	(146)	9.52%	9.14%	-0.38%
TRICHY-01						
TRY1	35	11	(24)	10.48%	8.24%	-2.25%
MVM1	15	9	(6)	10.39%	9.95%	-0.44%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TVR2	11	6	(5)	8.22%	10.85%	2.63%
PBR2	32	5	(27)	9.99%	10.17%	0.18%
KIK1	3	4	1	9.98%	11.08%	1.10%
TNJ2	13	4	(9)	10.85%	13.35%	2.51%
JKM1	16	3	(13)	10.32%	10.65%	0.33%
KUM1	11	3	(8)	11.39%	7.07%	-4.32%
KUM2	4	3	(1)	10.21%	16.27%	6.05%
PBR1	5	3	(2)	8.59%	9.29%	0.70%
TNJ1	15	3	(12)	7.91%	4.95%	-2.96%
TRY3	7	3	(4)	11.47%	7.60%	-3.87%
APM1	7	2	(5)	13.61%	9.50%	-4.11%
AYR1	5	2	(3)	7.10%	13.30%	6.20%
KRN1	4	2	(2)	8.14%	4.08%	-4.06%
MSI1	5	2	(3)	7.91%	12.38%	4.47%
ORU1	5	2	(3)	12.79%	5.00%	-7.79%
PTK1	7	2	(5)	9.11%	14.64%	5.53%
TVR1	10	2	(8)	7.88%	7.13%	-0.75%
NCK1	2	1	(1)	10.93%	18.50%	7.57%
NGT1	16	1	(15)	9.53%	13.05%	3.52%
PDK2	6	1	(5)	12.05%	16.95%	4.91%
TRY2	4	1	(3)	11.14%	16.21%	5.07%
TRY4	33	1	(32)	5.80%	14.32%	8.52%
TTP1	3	1	(2)	12.18%	16.51%	4.33%
TYR1	9	1	(8)	8.43%	15.10%	6.67%
MDI1	5		(5)	10.77%	0.00%	-10.77%
NMM1	1		(1)	2.71%	0.00%	-2.71%
PDK1	6		(6)	9.66%	0.00%	-9.66%
WTRZ	(1)		1	2.35%	0.00%	-2.35%
Total : TRICHY-01	294	78	(216)	9.61%	10.24%	0.64%
KL-NORTH						
KZD1	16	35	19	-5.77%	0.22%	5.99%
KNU1	30	22	(8)	-0.13%	2.85%	2.98%
BSY1	4	16	12	6.55%	2.16%	-4.39%
VLC1	16	2	(14)	1.39%	2.77%	1.38%
WHKZ	(1)	(1)		-1.57%	10.72%	12.29%
Total : KL-NORTH	65	74	9	-0.76%	1.41%	2.16%
WEST-01						
CBE2	11	23	12	11.76%	10.46%	-1.30%
CBE6	11	8	(3)	11.74%	10.21%	-1.53%
CBE4	8	7	(1)	7.42%	12.30%	4.88%
SUL1	4	5	1	12.09%	11.54%	-0.55%
UMP1	7	5	(2)	3.60%	11.44%	7.84%
CBE5	5	4	(1)	11.46%	13.31%	1.85%
KMR1	18	4	(14)	10.45%	12.47%	2.02%
MPM1	6	4	(2)	9.39%	10.17%	0.77%
PLI1	8	3	(5)	12.42%	8.31%	-4.10%
ANR1	1	2	1	-5.54%	18.04%	23.58%
CBE3	4	2	(2)	11.50%	6.29%	-5.21%
DPM2	11	2	(9)	10.88%	2.00%	-8.88%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KMD1	1	2	1	5.73%	7.09%	1.36%
SNR1	4	2	(2)	10.44%	9.06%	-1.38%
CBE1	2	1	(1)	10.90%	4.08%	-6.82%
PDM1	1	1		4.08%	16.21%	12.13%
UAM1	10	1	(9)	7.17%	16.27%	9.10%
CNR1	2		(2)	16.75%	0.00%	-16.75%
GDR1	2		(2)	8.31%	0.00%	-8.31%
KGI1	2		(2)	15.05%	0.00%	-15.05%
PPI1	1		(1)	1.21%	0.00%	-1.21%
WHCB	(1)	(2)	(1)	15.78%	21.95%	6.16%
Total : WEST-01	118	74	(44)	10.19%	10.28%	0.09%
NORTH ARCOT						
KPM2	8	11	3	9.68%	9.59%	-0.10%
VEL2	11	7	(4)	12.97%	6.50%	-6.47%
TRL1	8	6	(2)	6.57%	8.26%	1.68%
CGM1	4	5	1	3.53%	6.85%	3.33%
TRR1	10	5	(5)	6.79%	6.73%	-0.06%
TRT1	8	5	(3)	5.81%	10.18%	4.37%
AKM1	6	3	(3)	5.64%	5.30%	-0.34%
ARC2	2	3	1	5.55%	16.51%	10.96%
PLR1	4	3	(1)	-0.25%	11.59%	11.84%
VNB1	4	3	(1)	8.49%	10.35%	1.86%
ABR1	5	2	(3)	10.17%	6.32%	-3.84%
CPT1	4	2	(2)	8.28%	1.21%	-7.07%
VEL1	3	2	(1)	7.68%	7.64%	-0.04%
VEL4	6	2	(4)	8.16%	9.53%	1.37%
VSI1	3	2	(1)	11.30%	8.00%	-3.29%
WJD1	2	2		0.67%	10.38%	9.71%
WJP1	5	2	(3)	11.78%	11.82%	0.04%
ANI1	6	1	(5)	11.73%	13.34%	1.61%
BGR1	3	1	(2)	12.34%	16.27%	3.93%
CYR1	5	1	(4)	9.31%	16.51%	7.20%
GDM1	7	1	(6)	8.18%	16.27%	8.08%
KPM1	2	1	(1)	-0.73%	7.49%	8.22%
SBR1	1	1		21.96%	13.34%	-8.61%
UGI1	2	1	(1)	1.18%	-1.06%	-2.24%
PTU1	1		(1)	4.08%	0.00%	-4.08%
SLG1	3		(3)	1.99%	0.00%	-1.99%
VEL3	7		(7)	7.75%	0.00%	-7.75%
WHVL	(1)	(1)		4.08%	18.74%	14.66%
Total : NORTH ARCOT	129	71	(58)	8.03%	8.89%	0.86%
SOUTH-03						
KKD3	36	16	(20)	1.31%	7.49%	6.17%
MDU1	13	8	(5)	11.09%	9.08%	-2.01%
DGL1	16	4	(12)	9.66%	4.65%	-5.00%
MDU6	3	4	1	12.51%	11.07%	-1.44%
MDU7	4	4		8.45%	8.62%	0.16%
TEN2	5	4	(1)	12.64%	8.49%	-4.15%
MDU3	3	3		6.43%	6.01%	-0.42%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
MLR1	9	3	(6)	12.52%	11.42%	-1.11%
ADP1	3	2	(1)	10.61%	10.52%	-0.09%
CBM1	4	2	(2)	9.67%	12.08%	2.40%
NKI1	2	2		13.83%	11.78%	-2.06%
PNV2	2	2		7.70%	6.29%	-1.41%
SGP1	4	2	(2)	11.82%	15.66%	3.84%
TEN1	6	2	(4)	8.04%	9.02%	0.98%
ATG1	1	1		6.14%	4.56%	-1.58%
KRR1	7	1	(6)	6.43%	1.21%	-5.21%
MDU2	20	1	(19)	7.41%	16.36%	8.95%
MDU4	2	1	(1)	11.28%	9.33%	-1.95%
MDU5	3	1	(2)	3.65%	9.33%	5.68%
MNM1	3	1	(2)	10.23%	16.27%	6.03%
NTM1		1	1	0.00%	8.30%	8.30%
PVI1		1	1	0.00%	13.20%	13.20%
TDI1	5	1	(4)	10.92%	7.82%	-3.10%
TPT1	10	1	(9)	9.04%	13.20%	4.16%
BNR1	3		(3)	-0.91%	0.00%	0.91%
BTU1				0.00%	0.00%	0.00%
CMR1	1		(1)	13.20%	0.00%	-13.20%
DGL2	2		(2)	6.79%	0.00%	-6.79%
DKI1	4		(4)	11.90%	0.00%	-11.90%
KPT1	1		(1)	9.97%	0.00%	-9.97%
KYK1	1		(1)	10.57%	0.00%	-10.57%
MPA1	7		(7)	8.56%	0.00%	-8.56%
ODM1	2		(2)	-0.79%	0.00%	0.79%
PKM1				0.00%	0.00%	0.00%
PNI1	1		(1)	13.34%	0.00%	-13.34%
SVG1	1		(1)	11.16%	0.00%	-11.16%
SZSD	(3)		3	14.86%	0.00%	-14.86%
TMM1	3		(3)	9.64%	0.00%	-9.64%
USL1	3		(3)	11.52%	0.00%	-11.52%
WHMD	(2)		2	10.06%	0.00%	-10.06%
Total : SOUTH-03	185	68	(117)	8.11%	8.96%	0.86%
WEST-02						
ATU1	11	6	(5)	10.15%	14.22%	4.06%
HSR2	10	6	(4)	14.25%	11.12%	-3.13%
SLM1	15	5	(10)	9.09%	12.14%	3.05%
KAM1	3	4	1	10.39%	8.08%	-2.30%
PMP1	3	4	1	2.61%	8.42%	5.81%
SLM2	15	4	(11)	10.83%	14.62%	3.79%
APN1	4	3	(1)	6.38%	15.80%	9.42%
EPI1	7	3	(4)	10.08%	8.29%	-1.79%
DPR1	8	2	(6)	11.79%	7.70%	-4.09%
EDP1	4	2	(2)	4.68%	8.20%	3.52%
HSR1	8	2	(6)	10.94%	10.91%	-0.03%
MCR1	12	2	(10)	12.12%	1.60%	-10.52%
SGI1	3	2	(1)	17.35%	19.42%	2.06%
BMD1	1	1		10.99%	11.16%	0.16%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
DPR2	9	1	(8)	10.93%	-5.54%	-16.47%
KRI1	3	1	(2)	8.02%	16.27%	8.24%
MTR1	3	1	(2)	12.91%	17.10%	4.19%
PLC1	6	1	(5)	8.92%	4.08%	-4.84%
SLM3	8	1	(7)	10.36%	16.21%	5.85%
TRM1	8	1	(7)	9.28%	16.03%	6.76%
HRR1	2		(2)	10.73%	0.00%	-10.73%
KVP1	10		(10)	9.29%	0.00%	-9.29%
OML1	5		(5)	11.89%	0.00%	-11.89%
PNG1	1		(1)	7.73%	0.00%	-7.73%
VPD1	4		(4)	9.55%	0.00%	-9.55%
Total : WEST-02	163	52	(111)	10.43%	11.22%	0.79%
VIJAYAWADA-01						
TNI1	9	10	1	7.39%	4.81%	-2.57%
VSK1	14	10	(4)	9.92%	7.03%	-2.88%
KND1	2	4	2	6.39%	6.44%	0.05%
BVR1	8	3	(5)	4.44%	4.29%	-0.15%
ELU1	4	2	(2)	5.01%	7.15%	2.14%
JPT1	4	2	(2)	7.10%	4.57%	-2.53%
MTM1		2	2	0.00%	5.59%	5.59%
PAP1	3	2	(1)	8.05%	2.59%	-5.46%
TDD1	4	2	(2)	5.72%	3.58%	-2.14%
VJW3	4	2	(2)	8.64%	4.60%	-4.04%
BPP1		1	1	0.00%	6.14%	6.14%
GNT1	7	1	(6)	4.54%	11.99%	7.45%
GVM1	3	1	(2)	6.28%	6.41%	0.13%
OGL1	3	1	(2)	10.23%	14.14%	3.91%
RAL1	5	1	(4)	10.61%	0.92%	-9.69%
RMV1	3	1	(2)	6.49%	7.82%	1.32%
TEL1	3	1	(2)	7.47%	6.98%	-0.49%
TNK1	3	1	(2)	-0.47%	16.52%	16.99%
VJW1	4	1	(3)	5.52%	1.21%	-4.30%
VJW4	1	1		7.21%	11.44%	4.23%
AMP1				0.00%	0.00%	0.00%
CKT1	6		(6)	8.42%	-50.77%	-59.19%
CRL1	8		(8)	6.64%	0.00%	-6.64%
DPE1	1		(1)	6.14%	0.00%	-6.14%
GDV1	2		(2)	1.85%	0.00%	-1.85%
GNT2	3		(3)	9.84%	0.00%	-9.84%
JGG1	1		(1)	2.35%	0.00%	-2.35%
NPR1	3		(3)	3.97%	0.00%	-3.97%
NRT1	1		(1)	2.81%	0.00%	-2.81%
NZV1	2		(2)	9.17%	0.00%	-9.17%
PNR1	2		(2)	7.12%	0.00%	-7.12%
PPM1	1		(1)	11.16%	0.00%	-11.16%
PRL1	3		(3)	5.84%	0.00%	-5.84%
TVU1	3		(3)	4.08%	0.00%	-4.08%
VJW2	2		(2)	11.26%	0.00%	-11.26%
VJW5	3		(3)	9.31%	0.00%	-9.31%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VKN1	1		(1)	4.93%	0.00%	-4.93%
VUY1	1		(1)	10.27%	0.00%	-10.27%
Total : VIJAYAWADA-01	127	49	(78)	7.05%	5.68%	-1.37%
SOUTH ARCOT						
CUD1	9	10	1	10.39%	8.65%	-1.74%
POY1	13	8	(5)	9.86%	7.79%	-2.07%
ULP1	8	6	(2)	8.33%	11.73%	3.40%
KKI2	6	4	(2)	10.94%	10.69%	-0.25%
KLM1	8	4	(4)	6.20%	2.40%	-3.79%
VCM2	3	4	1	10.06%	8.42%	-1.64%
KML1	5	2	(3)	11.83%	7.88%	-3.95%
MKM1	2	2		14.01%	13.28%	-0.73%
SJI2	10	2	(8)	8.34%	5.85%	-2.49%
TDM1	4	2	(2)	10.15%	12.72%	2.56%
CDM1	11	1	(10)	8.90%	9.87%	0.97%
POY2	5	1	(4)	7.24%	7.99%	0.75%
STP1	1	1		13.34%	16.40%	3.06%
VPM2	7	1	(6)	9.67%	11.48%	1.81%
NVL2	5		(5)	6.87%	0.00%	-6.87%
PRT1	8		(8)	5.25%	0.00%	-5.25%
TRK1	9		(9)	7.74%	0.00%	-7.74%
TVM1	3		(3)	14.25%	0.00%	-14.25%
TVM2	1		(1)	7.13%	0.00%	-7.13%
VCM1	1		(1)	5.05%	0.00%	-5.05%
VPM1	1		(1)	12.08%	0.00%	-12.08%
WHUT	(1)	(2)	(1)	5.73%	14.97%	9.24%
Total : SOUTH ARCOT	119	46	(73)	9.06%	8.52%	-0.54%
TIRUPATI-01						
GTY1	2	5	3	3.95%	7.70%	3.74%
NLR1	11	5	(6)	6.56%	5.01%	-1.55%
KNL2	5	4	(1)	7.20%	5.40%	-1.80%
TPY2	12	4	(8)	6.70%	9.20%	2.51%
ATP1	5	2	(3)	7.96%	7.80%	-0.16%
BVL1	3	2	(1)	4.77%	11.74%	6.97%
KDA1	6	2	(4)	6.15%	8.15%	2.00%
KNL1	5	2	(3)	9.46%	7.85%	-1.62%
KOU1	5	2	(3)	9.34%	3.58%	-5.76%
NYP1	6	2	(4)	5.27%	8.58%	3.31%
RJP1	11	2	(9)	5.59%	6.34%	0.75%
TPY1	5	2	(3)	14.35%	10.47%	-3.88%
VKI1	6	2	(4)	8.95%	7.33%	-1.62%
ADI1	9	1	(8)	7.37%	6.02%	-1.35%
DHN1	1	1		7.66%	10.47%	2.81%
KDR1		1	1	0.00%	16.21%	16.21%
MPL1	3	1	(2)	4.84%	22.29%	17.44%
PGR1	1	1		6.19%	9.34%	3.15%
PMR1	4	1	(3)	7.89%	13.60%	5.72%
RCY1	11	1	(10)	10.58%	3.96%	-6.62%
SPE1	7	1	(6)	5.13%	9.20%	4.08%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TPI1	4	1	(3)	9.81%	14.41%	4.60%
CTO1	3		(3)	8.38%	0.00%	-8.38%
GTL1	1		(1)	8.25%	0.00%	-8.25%
KAR1	2		(2)	3.86%	0.00%	-3.86%
KHT1	8		(8)	10.77%	243.31%	232.54%
KVL1	3		(3)	9.12%	0.00%	-9.12%
NDL1	4		(4)	7.57%	0.00%	-7.57%
PDT1	5		(5)	7.93%	0.00%	-7.93%
PIL1	5		(5)	3.52%	0.00%	-3.52%
PUT1	5		(5)	5.59%	0.00%	-5.59%
WHKN		(1)	(1)	0.00%	4.74%	4.74%
Total : TIRUPATI-01	158	44	(114)	7.67%	8.92%	1.26%
WEST-03						
TPR2	5	9	4	9.18%	7.02%	-2.16%
ERD1	10	6	(4)	7.87%	6.91%	-0.96%
KGM1	2	4	2	6.80%	8.04%	1.24%
TPR1	5	4	(1)	11.79%	10.04%	-1.75%
NKL2	17	3	(14)	7.35%	13.22%	5.87%
ERD2	14	2	(12)	12.93%	6.60%	-6.34%
GBM1	6	2	(4)	7.62%	11.46%	3.84%
TPR4	2	2		10.23%	16.65%	6.41%
AVI1	2	1	(1)	8.91%	14.89%	5.98%
PDR1	3	1	(2)	0.97%	8.50%	7.53%
RSP1	4	1	(3)	10.63%	4.08%	-6.55%
SGG1	1	1		10.17%	9.54%	-0.63%
TCG1	5	1	(4)	10.08%	16.36%	6.28%
TPR3	2	1	(1)	-4.94%	7.20%	12.14%
CMI1	4		(4)	11.19%	0.00%	-11.19%
KMM1	3		(3)	3.91%	0.00%	-3.91%
SYM2	5		(5)	6.66%	0.00%	-6.66%
VKL1	3		(3)	9.58%	0.00%	-9.58%
WHPD		(1)	(1)	0.00%	9.97%	9.97%
Total : WEST-03	93	37	(56)	8.79%	8.95%	0.16%
KL-SOUTH						
TVP1	8	12	4	2.15%	1.31%	-0.83%
KOM1	9	6	(3)	3.85%	5.04%	1.19%
PAS1	15	3	(12)	5.71%	0.63%	-5.08%
KLR1	5	2	(3)	8.56%	5.75%	-2.81%
PNL1	7	2	(5)	6.65%	-5.03%	-11.68%
TVSD		1	1	0.00%	28.74%	28.74%
Total : KL-SOUTH	44	26	(18)	5.03%	3.72%	-1.31%
KL-CENTRAL						
KOC1	12	18	6	1.87%	1.19%	-0.67%
Total : KL-CENTRAL	12	18	6	1.87%	1.19%	-0.67%
HYDERABAD-01						
HYD1	4		(4)	6.34%	0.00%	-6.34%
Total : HYDERABAD-01	4		(4)	6.34%	0.00%	-6.34%
Grand Total	2278	1016	(1262)	8.58%	8.40%	-0.17%