

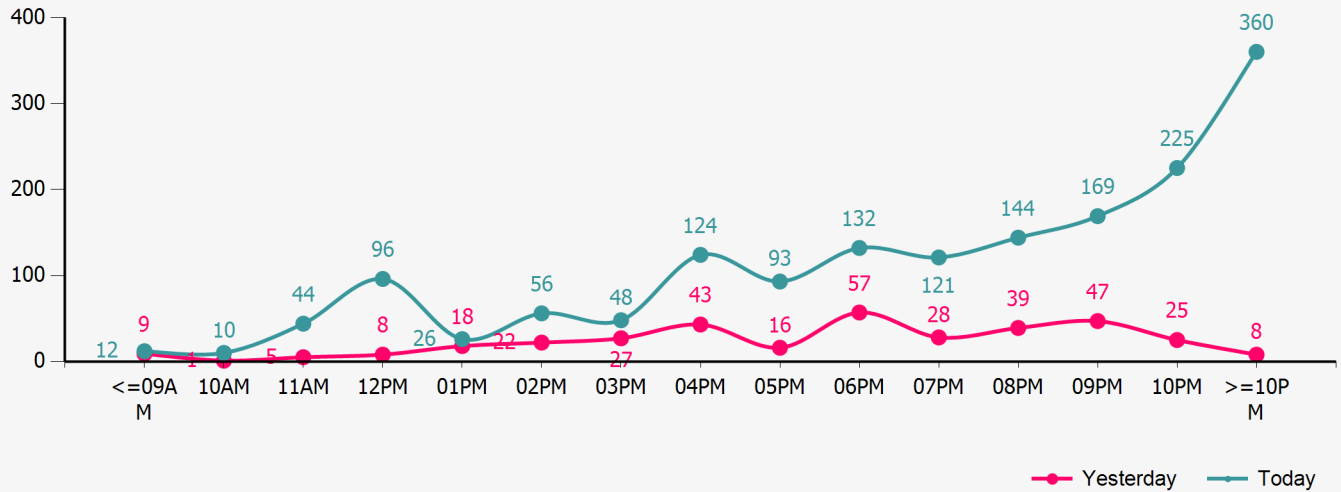
Yest. Sales
353

Today. Sales
1,660

Yest. GP%
8.80%

Today GP%
8.78%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	22	247	225	9.51%	9.62%	0.11%
SOUTH-01	32	211	179	8.87%	9.49%	0.62%
CHENNAI-02	28	191	163	11.21%	9.74%	-1.46%
CHENNAI-01	26	157	131	13.97%	9.00%	-4.97%
SOUTH-03	46	145	99	8.62%	7.78%	-0.84%
NORTH ARCOT	62	112	50	8.26%	7.69%	-0.57%
WEST-02	15	112	97	12.36%	10.65%	-1.72%
TIRUPATI-01	25	99	74	8.35%	7.80%	-0.55%
SOUTH ARCOT	11	86	75	10.61%	9.29%	-1.32%
VIJAYAWADA-01	13	86	73	7.78%	7.64%	-0.13%
WEST-01	23	73	50	13.40%	10.31%	-3.09%
WEST-03	10	70	60	13.29%	8.58%	-4.71%
KL-NORTH	29	37	8	-3.38%	-1.24%	2.14%
KL-SOUTH	8	25	17	10.47%	3.92%	-6.54%
KL-CENTRAL	2	7	5	1.24%	3.75%	2.51%
HYDERABAD-01	1	2	1	-7.79%	7.04%	14.83%
Total	353	1660	1307	8.80%	8.78%	-0.02%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01						
TRY4	1	32	31	15.04%	5.65%	-9.39%
PBR2	1	28	27	14.32%	10.29%	-4.03%
TRY1	3	28	25	14.14%	10.41%	-3.74%
MVM1	2	15	13	11.45%	10.39%	-1.06%
NGT1	1	14	13	14.40%	9.51%	-4.89%
JKM1	2	12	10	7.73%	11.69%	3.96%
TNJ1		11	11	0.00%	8.06%	8.06%
TNJ2	3	11	8	6.18%	9.98%	3.80%
TVR1		9	9	0.00%	7.67%	7.67%
TVR2		9	9	0.00%	8.48%	8.48%
KUM1	3	8	5	11.54%	11.69%	0.14%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TYR1		7	7	0.00%	7.80%	7.80%
APM1		6	6	0.00%	13.90%	13.90%
PTK1	1	6	5	19.22%	9.80%	-9.42%
MDI1		5	5	0.00%	10.77%	10.77%
MSI1	1	5	4	16.21%	7.91%	-8.30%
ORU1		5	5	0.00%	12.79%	12.79%
PBR1		5	5	0.00%	8.59%	8.59%
PDK2	1	5	4	16.29%	12.48%	-3.81%
AYR1		4	4	0.00%	6.96%	6.96%
TRY3	1	4	3	16.83%	11.85%	-4.99%
KRN1		3	3	0.00%	9.49%	9.49%
KUM2		3	3	0.00%	10.36%	10.36%
TRY2	1	3	2	16.21%	10.50%	-5.71%
TTP1		3	3	0.00%	12.18%	12.18%
KIK1		2	2	0.00%	10.05%	10.05%
NCK1		2	2	0.00%	10.93%	10.93%
PDK1		2	2	0.00%	7.58%	7.58%
NMM1		1	1	0.00%	2.71%	2.71%
TZSD	2		(2)	-225.97%	0.00%	225.97%
WTRZ	(1)	(1)		7.73%	2.35%	-5.38%
Total : TRICHY-01	22	247	225	9.51%	9.62%	0.11%
SOUTH-01						
TUT1	3	16	13	5.65%	8.66%	3.01%
VNR2		14	14	0.00%	9.36%	9.36%
PKD1		11	11	0.00%	10.36%	10.36%
TKS2		11	11	0.00%	8.10%	8.10%
TUT2		11	11	0.00%	9.70%	9.70%
KVT1	5	10	5	20.72%	10.26%	-10.45%
RND2	1	9	8	16.78%	10.25%	-6.53%
SNL1	1	9	8	13.04%	8.88%	-4.16%
APK1	1	8	7	14.41%	8.29%	-6.13%
TVL1		8	8	0.00%	10.30%	10.30%
NGR1	3	7	4	13.85%	7.66%	-6.19%
SVK1		7	7	0.00%	6.20%	6.20%
ERL2		6	6	0.00%	8.99%	8.99%
PDI1		6	6	0.00%	11.41%	11.41%
RND1	2	6	4	16.91%	15.38%	-1.53%
RPM1	1	6	5	16.36%	15.23%	-1.13%
TCN1	1	6	5	13.79%	9.80%	-3.99%
VLY1	1	6	5	10.34%	13.35%	3.01%
SKD1		5	5	0.00%	10.21%	10.21%
VKM1		5	5	0.00%	6.05%	6.05%
KGL1	1	4	3	20.59%	7.32%	-13.27%
KYR1		4	4	0.00%	11.35%	11.35%
SDI1		4	4	0.00%	8.82%	8.82%
SGT1		4	4	0.00%	10.77%	10.77%
UDN1		4	4	0.00%	3.79%	3.79%
APK2	3	3		6.40%	10.49%	4.09%
COL1		3	3	0.00%	11.19%	11.19%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
MMT1		3	3	0.00%	11.35%	11.35%
STU2		3	3	0.00%	9.51%	9.51%
ARM1		2	2	0.00%	5.05%	5.05%
ASM1		2	2	0.00%	10.40%	10.40%
KSM1		2	2	0.00%	6.79%	6.79%
MAR1		2	2	0.00%	10.86%	10.86%
TYI1	2	2		12.43%	2.71%	-9.71%
VNR1		2	2	0.00%	12.08%	12.08%
TKS1		1	1	0.00%	9.87%	9.87%
TKY1	1	1		11.68%	4.08%	-7.60%
S2SD	6		(6)	-45.14%	0.00%	45.14%
WHTV		(2)	(2)	0.00%	7.20%	7.20%
Total : SOUTH-01	32	211	179	8.87%	9.49%	0.62%
CHENNAI-02						
CH15	2	19	17	15.75%	13.08%	-2.67%
WHC3		15	15	0.00%	7.06%	7.06%
CH03	3	12	9	13.49%	11.61%	-1.88%
CH17		10	10	0.00%	9.88%	9.88%
CH20	2	10	8	14.78%	8.68%	-6.10%
CH24	1	10	9	16.78%	13.23%	-3.55%
CH35		10	10	0.00%	5.89%	5.89%
CH43	2	10	8	11.36%	8.09%	-3.27%
CH06	1	9	8	11.90%	10.76%	-1.13%
CH12		9	9	0.00%	9.60%	9.60%
CH21		9	9	0.00%	9.46%	9.46%
CH51	3	9	6	12.10%	12.78%	0.68%
CH33	3	7	4	12.13%	8.21%	-3.92%
CH34	1	7	6	16.51%	7.49%	-9.02%
CH50	5	7	2	5.93%	8.18%	2.26%
MJR1		7	7	0.00%	7.39%	7.39%
CH18	2	6	4	11.61%	8.98%	-2.62%
CH27		5	5	0.00%	10.57%	10.57%
PON1	1	5	4	13.27%	5.79%	-7.48%
CH41		4	4	0.00%	6.69%	6.69%
CH46		3	3	0.00%	8.81%	8.81%
GPD1		3	3	0.00%	10.53%	10.53%
CH23	1	2	1	5.82%	8.38%	2.56%
CH32		2	2	0.00%	9.70%	9.70%
CH31		1	1	0.00%	-4.72%	-4.72%
CH37		1	1	0.00%	13.20%	13.20%
CH44	1	1		13.20%	9.87%	-3.33%
CH01				0.00%	0.00%	0.00%
CH36				0.00%	0.00%	0.00%
MC05				0.00%	0.00%	0.00%
MC06				0.00%	0.00%	0.00%
UKI1				0.00%	0.00%	0.00%
WCHN		(2)	(2)	0.00%	-2.15%	-2.15%
Total : CHENNAI-02	28	191	163	11.21%	9.74%	-1.46%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01						
AVD1	3	13	10	10.24%	10.03%	-0.22%
CH14	3	11	8	17.32%	7.65%	-9.67%
CH19	1	11	10	12.65%	10.29%	-2.36%
CH48		10	10	0.00%	11.53%	11.53%
CH47	1	8	7	10.83%	9.53%	-1.31%
GUD1	2	8	6	19.89%	10.29%	-9.60%
SKL1		8	8	0.00%	14.37%	14.37%
CH05	1	7	6	13.20%	4.69%	-8.51%
CH07		7	7	0.00%	9.30%	9.30%
CH16	2	7	5	13.38%	9.34%	-4.04%
CH25	4	7	3	12.21%	8.45%	-3.76%
CH30	1	7	6	16.21%	8.47%	-7.74%
CH38	2	7	5	14.29%	9.13%	-5.16%
CH42	1	7	6	10.41%	11.83%	1.42%
CH49	2	6	4	27.06%	7.81%	-19.25%
MRM1		6	6	0.00%	4.43%	4.43%
KNR1		5	5	0.00%	6.86%	6.86%
CH22		4	4	0.00%	10.50%	10.50%
CH28	1	4	3	-10.19%	6.38%	16.57%
CZWH		4	4	0.00%	-6.53%	-6.53%
GUD2		4	4	0.00%	12.12%	12.12%
CH39		2	2	0.00%	11.72%	11.72%
TKM1	1	2	1	2.35%	11.33%	8.98%
CGL1		1	1	0.00%	-0.13%	-0.13%
CH45	1	1		10.71%	5.05%	-5.66%
CH08				0.00%	0.00%	0.00%
CH26				0.00%	0.00%	0.00%
CH29				0.00%	0.00%	0.00%
CH40				0.00%	0.00%	0.00%
MC09				0.00%	0.00%	0.00%
Total : CHENNAI-01	26	157	131	13.97%	9.00%	-4.97%
SOUTH-03						
KKD3		32	32	0.00%	-0.17%	-0.17%
DGL1	4	14	10	6.65%	9.73%	3.07%
MDU2	3	13	10	8.14%	7.42%	-0.71%
MLR1	1	8	7	1.21%	12.55%	11.34%
MDU1	2	7	5	8.99%	11.90%	2.90%
TPT1		7	7	0.00%	8.69%	8.69%
KRR1	2	6	4	22.80%	4.87%	-17.94%
MPA1		6	6	0.00%	8.86%	8.86%
TDI1		5	5	0.00%	10.92%	10.92%
TEN1	3	5	2	9.26%	7.06%	-2.20%
CBM1	1	4	3	14.41%	9.67%	-4.74%
SGP1	2	4	2	15.64%	11.82%	-3.82%
MDU3		3	3	0.00%	6.43%	6.43%
MDU7	2	3	1	12.81%	12.05%	-0.76%
MNM1	1	3	2	11.68%	10.23%	-1.45%
USL1	1	3	2	2.35%	11.52%	9.16%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
ADP1	1	2	1	19.42%	10.87%	-8.55%
DGL2	1	2	1	12.16%	6.79%	-5.37%
DKI1		2	2	0.00%	11.93%	11.93%
MDU4	1	2	1	16.52%	11.28%	-5.24%
MDU5		2	2	0.00%	-0.01%	-0.01%
MDU6		2	2	0.00%	11.67%	11.67%
NKI1	2	2		7.78%	13.83%	6.06%
ODM1		2	2	0.00%	-0.79%	-0.79%
PNV2	1	2	1	9.54%	7.70%	-1.84%
TMM1		2	2	0.00%	9.85%	9.85%
ATG1	1	1		9.34%	6.14%	-3.20%
BNR1		1	1	0.00%	1.12%	1.12%
CMR1		1	1	0.00%	13.20%	13.20%
KPT1		1	1	0.00%	9.97%	9.97%
KYK1	2	1	(1)	16.23%	10.57%	-5.66%
PNI1		1	1	0.00%	13.34%	13.34%
TEN2	2	1	(1)	4.20%	12.08%	7.88%
BTU1				0.00%	0.00%	0.00%
NTM1	1		(1)	2.35%	0.00%	-2.35%
PKM1				0.00%	0.00%	0.00%
PVI1	2		(2)	18.59%	0.00%	-18.59%
SVG1				0.00%	0.00%	0.00%
WHMD		(2)	(2)	0.00%	10.06%	10.06%
SZSD	10	(3)	(13)	-14.37%	14.86%	29.23%
Total : SOUTH-03	46	145	99	8.62%	7.78%	-0.84%
NORTH ARCOT						
TRR1	2	9	7	11.26%	5.29%	-5.97%
VEL2	1	9	8	13.20%	12.50%	-0.71%
TRL1		8	8	0.00%	6.57%	6.57%
TRT1	1	7	6	22.45%	4.30%	-18.16%
ANI1		6	6	0.00%	11.73%	11.73%
KPM2	3	6	3	17.76%	9.17%	-8.59%
VEL3	3	6	3	5.04%	9.58%	4.53%
CYR1		5	5	0.00%	9.31%	9.31%
VEL4	3	5	2	10.99%	7.70%	-3.29%
WJP1	1	5	4	13.44%	11.78%	-1.66%
ABR1	1	4	3	7.73%	10.22%	2.49%
AKM1	1	4	3	6.69%	5.76%	-0.94%
CPT1	1	4	3	13.20%	8.28%	-4.92%
GDM1		4	4	0.00%	5.79%	5.79%
PLR1	12	4	(8)	11.58%	-0.25%	-11.83%
BGR1		3	3	0.00%	12.34%	12.34%
CGM1	30	3	(27)	5.87%	1.04%	-4.83%
SLG1		3	3	0.00%	1.99%	1.99%
VEL1	1	3	2	16.27%	7.68%	-8.58%
VNB1		3	3	0.00%	8.94%	8.94%
VSI1		3	3	0.00%	11.30%	11.30%
ARC2		2	2	0.00%	5.55%	5.55%
KPM1	1	2	1	4.06%	-0.73%	-4.79%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
UGI1		2	2	0.00%	1.18%	1.18%
PTU1		1	1	0.00%	4.08%	4.08%
SBR1	1	1		16.27%	21.96%	5.69%
WJD1	1	1		1.21%	-4.65%	-5.86%
WHVL	(1)	(1)		30.62%	4.08%	-26.54%
Total : NORTH ARCOT	62	112	50	8.26%	7.69%	-0.57%
WEST-02						
MCR1	1	12	11	9.84%	12.12%	2.28%
SLM2	3	12	9	9.38%	11.37%	1.99%
KVP1		10	10	0.00%	9.29%	9.29%
HSR1	2	8	6	12.65%	10.94%	-1.71%
SLM3	1	8	7	15.52%	10.36%	-5.16%
TRM1	1	7	6	23.85%	9.00%	-14.85%
EPI1		6	6	0.00%	9.74%	9.74%
ATU1		5	5	0.00%	8.67%	8.67%
DPR1		5	5	0.00%	13.95%	13.95%
DPR2		5	5	0.00%	10.52%	10.52%
PLC1		4	4	0.00%	9.38%	9.38%
APN1		3	3	0.00%	6.70%	6.70%
EDP1		3	3	0.00%	5.33%	5.33%
KAM1		3	3	0.00%	10.39%	10.39%
KRI1	2	3	1	11.11%	8.02%	-3.08%
OML1	1	3	2	16.21%	9.04%	-7.17%
SGI1		3	3	0.00%	17.35%	17.35%
HRR1		2	2	0.00%	10.73%	10.73%
HSR2	1	2	1	11.52%	18.86%	7.34%
MTR1		2	2	0.00%	13.76%	13.76%
SLM1		2	2	0.00%	9.54%	9.54%
BMD1		1	1	0.00%	10.99%	10.99%
PMP1		1	1	0.00%	5.73%	5.73%
PNG1		1	1	0.00%	7.73%	7.73%
VPD1	1	1		9.54%	8.30%	-1.24%
WZWH	2		(2)	2.29%	0.00%	-2.29%
Total : WEST-02	15	112	97	12.36%	10.65%	-1.72%
TIRUPATI-01						
TPY2		10	10	0.00%	6.87%	6.87%
RJP1	1	9	8	10.40%	4.43%	-5.97%
ADI1	5	6	1	3.14%	10.24%	7.10%
KHT1	1	6	5	19.42%	11.17%	-8.26%
NLR1	1	6	5	14.41%	7.00%	-7.41%
SPE1		6	6	0.00%	5.87%	5.87%
RCY1		5	5	0.00%	6.86%	6.86%
ATP1	1	4	3	2.71%	9.74%	7.03%
KDA1	1	4	3	10.29%	6.00%	-4.29%
NDL1		4	4	0.00%	7.57%	7.57%
PDT1		4	4	0.00%	7.42%	7.42%
PUT1		4	4	0.00%	5.44%	5.44%
VKI1		4	4	0.00%	7.67%	7.67%
KNL1	2	3	1	18.80%	12.22%	-6.57%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KNL2		3	3	0.00%	7.48%	7.48%
KOU1	1	3	2	10.40%	9.41%	-0.99%
NYP1	1	3	2	7.23%	5.35%	-1.87%
TPY1		3	3	0.00%	13.44%	13.44%
CTO1		2	2	0.00%	8.23%	8.23%
KVL1	1	2	1	14.41%	10.57%	-3.84%
MPL1		2	2	0.00%	5.81%	5.81%
BVL1		1	1	0.00%	2.72%	2.72%
DHN1	1	1		6.10%	7.66%	1.56%
GTL1	1	1		1.21%	8.25%	7.04%
GTY1	7	1	(6)	4.77%	4.01%	-0.76%
PGR1	1	1		1.21%	6.19%	4.97%
PIL1		1	1	0.00%	2.59%	2.59%
KAR1				0.00%	0.00%	0.00%
KDR1				0.00%	0.00%	0.00%
PMR1				0.00%	0.00%	0.00%
TPI1				0.00%	0.00%	0.00%
Total : TIRUPATI-01	25	99	74	8.35%	7.80%	-0.55%
SOUTH ARCOT						
CDM1	1	7	6	6.03%	8.97%	2.94%
POY1	1	7	6	11.68%	10.03%	-1.65%
PRT1		7	7	0.00%	5.21%	5.21%
SJI2		7	7	0.00%	7.09%	7.09%
ULP1		7	7	0.00%	7.97%	7.97%
CUD1	3	6	3	6.40%	11.66%	5.26%
TRK1		6	6	0.00%	9.24%	9.24%
KKI2	2	5	3	17.58%	10.80%	-6.77%
KLM1	2	5	3	15.71%	5.27%	-10.44%
KML1		5	5	0.00%	11.83%	11.83%
VPM2		5	5	0.00%	9.36%	9.36%
NVL2	2	4	2	5.98%	7.22%	1.24%
TDM1		4	4	0.00%	10.15%	10.15%
TVM1		3	3	0.00%	14.25%	14.25%
MKM1		2	2	0.00%	14.01%	14.01%
VCM2		2	2	0.00%	10.11%	10.11%
POY2		1	1	0.00%	12.08%	12.08%
STP1		1	1	0.00%	13.34%	13.34%
TVM2		1	1	0.00%	7.13%	7.13%
VCM1		1	1	0.00%	5.05%	5.05%
VPM1		1	1	0.00%	12.08%	12.08%
WHUT		(1)	(1)	0.00%	5.73%	5.73%
Total : SOUTH ARCOT	11	86	75	10.61%	9.29%	-1.32%
VIJAYAWADA-01						
CRL1		7	7	0.00%	6.39%	6.39%
VSK1	2	6	4	10.16%	14.02%	3.86%
CKT1		5	5	0.00%	8.05%	8.05%
TNI1		5	5	0.00%	6.96%	6.96%
BVR1	1	4	3	-1.63%	5.08%	6.72%
GNT1		4	4	0.00%	6.08%	6.08%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
RAL1		4	4	0.00%	10.83%	10.83%
VJW3		4	4	0.00%	8.64%	8.64%
GVM1		3	3	0.00%	6.28%	6.28%
JPT1	1	3	2	12.17%	7.81%	-4.36%
OGL1		3	3	0.00%	10.23%	10.23%
PAP1	1	3	2	1.54%	8.05%	6.51%
PRL1		3	3	0.00%	5.84%	5.84%
RMV1	1	3	2	16.39%	6.49%	-9.90%
TNK1	1	3	2	3.10%	-0.47%	-3.57%
TVU1		3	3	0.00%	4.08%	4.08%
VJW5		3	3	0.00%	9.31%	9.31%
GNT2		2	2	0.00%	8.82%	8.82%
NPR1	1	2	1	3.58%	4.74%	1.16%
TDD1	1	2	1	2.66%	7.80%	5.14%
TEL1	1	2	1	1.21%	8.38%	7.16%
VJW1		2	2	0.00%	5.03%	5.03%
ELU1	2	1	(1)	13.22%	11.69%	-1.53%
GDV1		1	1	0.00%	2.35%	2.35%
KND1		1	1	0.00%	4.93%	4.93%
NRT1		1	1	0.00%	2.81%	2.81%
NZV1		1	1	0.00%	14.41%	14.41%
PNR1		1	1	0.00%	10.34%	10.34%
PPM1	1	1		7.21%	11.16%	3.95%
VJW2		1	1	0.00%	1.21%	1.21%
VJW4		1	1	0.00%	7.21%	7.21%
VKN1		1	1	0.00%	4.93%	4.93%
AMP1				0.00%	0.00%	0.00%
BPP1				0.00%	0.00%	0.00%
DPE1				0.00%	0.00%	0.00%
JGG1				0.00%	0.00%	0.00%
MTM1				0.00%	0.00%	0.00%
VUY1				0.00%	0.00%	0.00%
Total : VIJAYAWADA-01	13	86	73	7.78%	7.64%	-0.13%
WEST-01						
KMR1	1	11	10	13.80%	9.33%	-4.47%
UAM1	1	9	8	7.59%	7.44%	-0.15%
DPM2		8	8	0.00%	12.68%	12.68%
PLI1	2	7	5	11.68%	12.18%	0.50%
CBE6	1	6	5	21.96%	11.27%	-10.69%
UMP1	1	6	5	1.21%	3.53%	2.32%
CBE2	1	5	4	11.22%	10.35%	-0.86%
CBE5		3	3	0.00%	8.91%	8.91%
SNR1	3	3		13.82%	10.16%	-3.66%
SUL1	2	3	1	13.40%	15.03%	1.63%
CBE3	3	2	(1)	13.54%	14.73%	1.19%
CNR1	1	2	1	16.27%	16.75%	0.48%
GDR1		2	2	0.00%	8.31%	8.31%
KGI1		2	2	0.00%	15.05%	15.05%
MPM1		2	2	0.00%	11.66%	11.66%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CBE1	1	1		6.85%	1.87%	-4.98%
KMD1	2	1	(1)	2.07%	5.73%	3.66%
PDM1		1	1	0.00%	4.08%	4.08%
ANR1				0.00%	0.00%	0.00%
CBE4	2		(2)	16.03%	0.00%	-16.03%
PPI1	1		(1)	18.71%	0.00%	-18.71%
WZSD	1		(1)	23.85%	0.00%	-23.85%
WHCB		(1)	(1)	0.00%	15.78%	15.78%
Total : WEST-01	23	73	50	13.40%	10.31%	-3.09%
WEST-03						
NKL2		12	12	0.00%	6.67%	6.67%
ERD2	1	11	10	15.38%	13.74%	-1.64%
ERD1	3	9	6	14.04%	7.23%	-6.81%
SYM2		5	5	0.00%	6.66%	6.66%
GBM1		4	4	0.00%	2.71%	2.71%
TCG1	2	4	2	12.72%	9.56%	-3.16%
CMI1		3	3	0.00%	13.29%	13.29%
RSP1	2	3	1	15.73%	8.90%	-6.82%
TPR1	1	3	2	11.68%	11.47%	-0.21%
TPR2		3	3	0.00%	6.92%	6.92%
VKL1		3	3	0.00%	9.58%	9.58%
AVI1		2	2	0.00%	8.91%	8.91%
KGM1	1	2	1	9.84%	6.80%	-3.05%
PDR1		2	2	0.00%	3.13%	3.13%
KMM1		1	1	0.00%	5.05%	5.05%
SGG1		1	1	0.00%	10.17%	10.17%
TPR3		1	1	0.00%	-5.41%	-5.41%
TPR4		1	1	0.00%	1.21%	1.21%
Total : WEST-03	10	70	60	13.29%	8.58%	-4.71%
KL-NORTH						
KNU1	16	16		-7.65%	0.63%	8.28%
KZD1	8	10	2	0.24%	-8.38%	-8.61%
VLC1	4	10	6	-0.06%	1.77%	1.83%
BSY1	3	2	(1)	2.67%	4.12%	1.44%
WHKZ	(2)	(1)	1	-1.88%	-1.57%	0.32%
Total : KL-NORTH	29	37	8	-3.38%	-1.24%	2.14%
KL-SOUTH						
PAS1	2	8	6	2.54%	5.09%	2.55%
PNL1	1	6	5	-4.32%	4.01%	8.33%
KOM1		5	5	0.00%	3.06%	3.06%
KLR1		3	3	0.00%	7.43%	7.43%
TVP1	4	3	(1)	8.87%	-1.02%	-9.89%
TVSD	1		(1)	24.13%	0.00%	-24.13%
Total : KL-SOUTH	8	25	17	10.47%	3.92%	-6.54%
KL-CENTRAL						
KOC1	2	7	5	1.24%	3.75%	2.51%
Total : KL-CENTRAL	2	7	5	1.24%	3.75%	2.51%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HYDERABAD-01						
HYD1	1	2	1	-7.79%	7.04%	14.83%
Total : HYDERABAD-01	1	2	1	-7.79%	7.04%	14.83%
Grand Total	353	1660	1307	8.80%	8.78%	-0.02%