



Wash-Mac - Daily Sales Performance As on 26-03-2026 11:25:13 PM

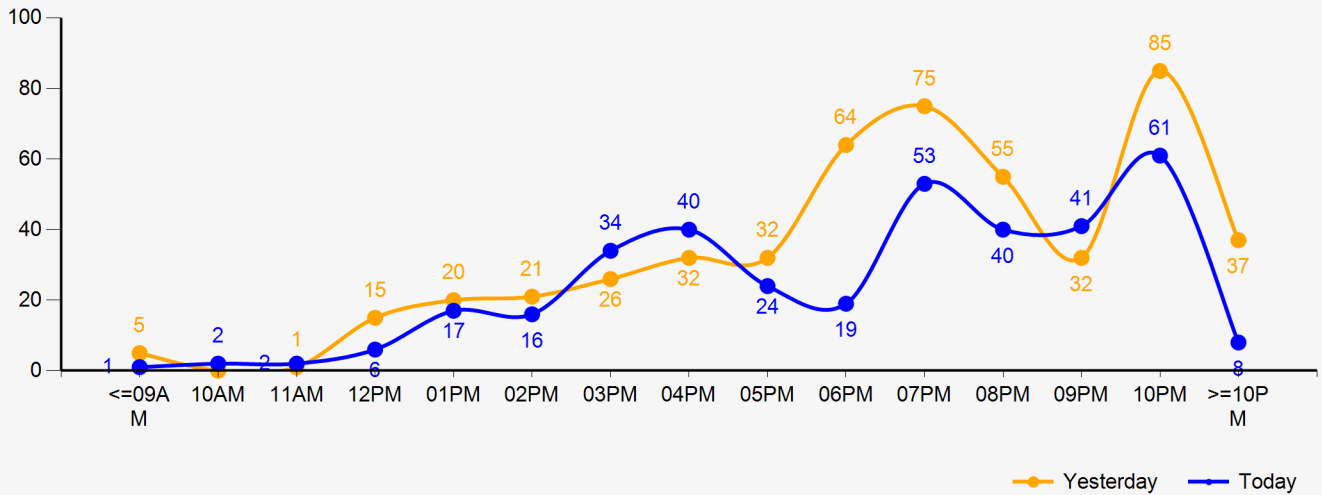
YD Sales : 500

TD Sales : 364

YD GP%: 10.52%

TD GP%: 11.14%

Sales Trend Yesterday Vs Today By Hours



| Sales Zone | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|---------------|------------|------------|--------------|---------------|---------------|--------------|
| SOUTH-01 | 60 | 57 | (3) | 9.76% | 10.23% | 0.47% |
| WEST-02 | 50 | 40 | (10) | 11.79% | 14.17% | 2.38% |
| CHENNAI-02 | 47 | 37 | (10) | 12.65% | 15.06% | 2.41% |
| WEST-01 | 55 | 36 | (19) | 9.74% | 11.84% | 2.10% |
| SOUTH-03 | 64 | 35 | (29) | 10.03% | 12.46% | 2.43% |
| VIJAYAWADA-01 | 28 | 33 | 5 | 8.85% | 7.44% | -1.41% |
| CHENNAI-01 | 47 | 31 | (16) | 12.46% | 5.15% | -7.31% |
| TRICHY-01 | 64 | 30 | (34) | 9.62% | 12.47% | 2.85% |
| TIRUPATI-01 | 29 | 22 | (7) | 9.77% | 9.11% | -0.66% |
| SOUTH ARCOT | 18 | 20 | 2 | 10.93% | 11.38% | 0.45% |
| NORTH ARCOT | 25 | 18 | (7) | 10.88% | 13.21% | 2.33% |
| KL-NORTH | 9 | 3 | (6) | 5.90% | 3.46% | -2.44% |
| KL-SOUTH | 4 | 2 | (2) | 9.84% | 3.87% | -5.97% |
| Total | 500 | 364 | (136) | 10.52% | 11.14% | 0.61% |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|------------|--------|----------|----------|-------------|--------|--------|-----------|
| SOUTH-01 | TUT1 | 3 | 5 | 2 | 8.02% | 11.96% | 3.94% |
| | TVL1 | 1 | 5 | 4 | 12.38% | 12.98% | 0.59% |
| | NGR1 | 1 | 4 | 3 | 12.81% | 6.48% | -6.33% |
| | RND1 | | 4 | 4 | #Error | 15.45% | #Error |
| | RPM1 | 3 | 4 | 1 | 11.95% | 2.23% | -9.73% |
| | TKS1 | | 4 | 4 | #Error | 10.54% | #Error |
| | TKS2 | 4 | 4 | | 8.97% | 8.52% | -0.45% |
| | VNR2 | | 4 | 4 | #Error | 8.71% | #Error |
| | SVK1 | | 3 | 3 | #Error | 8.75% | #Error |
| | VKM1 | 2 | 3 | 1 | 10.84% | 17.16% | 6.31% |
| | APK1 | 1 | 2 | 1 | 11.36% | 4.33% | -7.04% |
| | KVT1 | 1 | 2 | 1 | 9.34% | 15.54% | 6.20% |
| | TUT2 | 3 | 2 | (1) | 14.32% | 9.69% | -4.63% |
| | TYI1 | 1 | 2 | 1 | 14.56% | 6.39% | -8.17% |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|------------|---------|----------|----------|-------------|--------|---------|-----------|
| SOUTH-01 | ARM1 | | 1 | 1 | #Error | 14.64% | #Error |
| | ASM1 | | 1 | 1 | #Error | 11.44% | #Error |
| | ERL2 | 1 | 1 | | 11.63% | 11.55% | -0.09% |
| | KGL1 | | 1 | 1 | #Error | 12.16% | #Error |
| | KYR1 | | 1 | 1 | #Error | 11.36% | #Error |
| | MAR1 | 3 | 1 | (2) | 11.70% | 3.07% | -8.63% |
| | MMT1 | 1 | 1 | | 12.27% | 12.30% | 0.04% |
| | PDI1 | 4 | 1 | (3) | 15.04% | 7.49% | -7.56% |
| | STU2 | 1 | 1 | | 20.29% | 8.68% | -11.61% |
| | APK2 | 1 | | (1) | 8.26% | #Error | #Error |
| | COL1 | 1 | | (1) | 10.73% | #Error | #Error |
| | KSM1 | | | | #Error | #Error | #Error |
| | PKD1 | 1 | | (1) | 7.15% | #Error | #Error |
| | S2SD | 14 | | (14) | 2.65% | #Error | #Error |
| | SDI1 | 3 | | (3) | 8.32% | #Error | #Error |
| | SGT1 | 1 | | (1) | 8.20% | 100.00% | 91.80% |
| | SKD1 | 2 | | (2) | 13.60% | #Error | #Error |
| | SNL1 | | | | #Error | #Error | #Error |
| | TCN1 | 3 | | (3) | 4.95% | #Error | #Error |
| | TKY1 | | | | #Error | #Error | #Error |
| | UDN1 | 4 | | (4) | 12.97% | #Error | #Error |
| | VLY1 | (1) | | 1 | 13.10% | #Error | #Error |
| | VNR1 | 1 | | (1) | 9.33% | #Error | #Error |
| | Total | 60 | 57 | (3) | 9.76% | 10.23% | 0.47% |
| | WEST-02 | ATU1 | 1 | 4 | 3 | 12.81% | 11.56% |
| ERD2 | | 2 | 4 | 2 | 11.00% | 20.64% | 9.64% |
| MTR1 | | 1 | 4 | 3 | 17.11% | 12.33% | -4.78% |
| HSR2 | | 1 | 3 | 2 | 11.22% | 11.29% | 0.07% |
| SLM2 | | 2 | 3 | 1 | 10.86% | 14.02% | 3.16% |
| KVP1 | | | 2 | 2 | #Error | 14.84% | #Error |
| NKL2 | | 1 | 2 | 1 | 13.47% | 9.47% | -4.00% |
| PDR1 | | | 2 | 2 | #Error | 20.43% | #Error |
| SLM3 | | 3 | 2 | (1) | 15.60% | 9.55% | -6.05% |
| APN1 | | 2 | 1 | (1) | 16.70% | 18.48% | 1.78% |
| CMI1 | | | 1 | 1 | #Error | 14.74% | #Error |
| DPR2 | | | 1 | 1 | #Error | 13.47% | #Error |
| EPI1 | | 1 | 1 | | 13.60% | 10.22% | -3.38% |
| ERD1 | | 2 | 1 | (1) | 14.26% | 14.56% | 0.29% |
| HSR1 | | 3 | 1 | (2) | 16.93% | 13.67% | -3.26% |
| KAM1 | | 1 | 1 | | 10.78% | 19.79% | 9.01% |
| KRI1 | | 1 | 1 | | 15.56% | 14.05% | -1.50% |
| MCR1 | | | 1 | 1 | #Error | 11.36% | #Error |
| PLC1 | | 1 | 1 | | 16.31% | 12.38% | -3.93% |
| RSP1 | | 3 | 1 | (2) | 12.65% | 17.39% | 4.74% |
| SGI1 | | 1 | 1 | | 13.64% | 15.45% | 1.81% |
| VKL1 | | 1 | 1 | | 7.72% | 19.61% | 11.89% |
| VPD1 | | 2 | 1 | (1) | 14.50% | 14.27% | -0.23% |
| BMD1 | | 2 | | (2) | 10.64% | #Error | #Error |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|------------|------------|----------|----------|-------------|--------|----------|-----------|
| WEST-02 | DPR1 | 2 | | (2) | 16.50% | #Error | #Error |
| | EDP1 | | | | #Error | #Error | #Error |
| | HRR1 | 1 | | (1) | 15.45% | #Error | #Error |
| | KMM1 | | | | #Error | #Error | #Error |
| | OML1 | 1 | | (1) | 12.81% | #Error | #Error |
| | PMP1 | | | | #Error | #Error | #Error |
| | SGG1 | | | | #Error | #Error | #Error |
| | SLM1 | 2 | | (2) | 19.80% | #Error | #Error |
| | TCG1 | 1 | | (1) | 15.56% | #Error | #Error |
| | TRM1 | | | | #Error | #Error | #Error |
| | WHKP | (1) | | 1 | 18.96% | #Error | #Error |
| | WZWH | 13 | | (13) | 2.42% | #Error | #Error |
| | Total | 50 | 40 | (10) | 11.79% | 14.17% | 2.38% |
| | CHENNAI-02 | CH03 | 2 | 5 | 3 | 12.83% | 13.10% |
| CH34 | | 1 | 4 | 3 | 12.98% | 12.17% | -0.81% |
| CH18 | | 1 | 3 | 2 | 16.36% | 14.39% | -1.97% |
| CH21 | | 4 | 3 | (1) | 11.72% | 8.88% | -2.84% |
| CH44 | | 2 | 3 | 1 | 15.52% | 13.83% | -1.68% |
| CH12 | | 1 | 2 | 1 | 21.13% | 7.22% | -13.91% |
| CH17 | | 5 | 2 | (3) | 13.12% | 18.45% | 5.33% |
| CH20 | | 3 | 2 | (1) | 17.38% | 9.90% | -7.47% |
| CH50 | | 4 | 2 | (2) | 11.59% | 14.95% | 3.35% |
| CH51 | | | 2 | 2 | #Error | 15.98% | #Error |
| PON1 | | | 2 | 2 | #Error | 18.09% | #Error |
| UKI1 | | | 2 | 2 | #Error | 9.56% | #Error |
| CH06 | | 2 | 1 | (1) | 16.43% | 9.48% | -6.95% |
| CH23 | | 1 | 1 | | 17.16% | 15.40% | -1.76% |
| CH41 | | 4 | 1 | (3) | 12.45% | 14.88% | 2.44% |
| GPD1 | | 1 | 1 | | 11.63% | 15.56% | 3.93% |
| MJR1 | | 1 | 1 | | 14.82% | 13.60% | -1.22% |
| CH01 | | 1 | | (1) | 15.63% | #Error | #Error |
| CH15 | | 5 | | (5) | 10.76% | -105.22% | -115.97% |
| CH24 | | 2 | | (2) | 8.91% | #Error | #Error |
| CH27 | | | | | #Error | #Error | #Error |
| CH31 | | | | | #Error | #Error | #Error |
| CH32 | | 1 | | (1) | 15.31% | #Error | #Error |
| CH33 | | 3 | | (3) | -1.45% | #Error | #Error |
| CH36 | | 1 | | (1) | 8.57% | #Error | #Error |
| CH43 | | 2 | | (2) | 18.55% | #Error | #Error |
| CH46 | | | | | #Error | #Error | #Error |
| MC05 | | | | | #Error | #Error | #Error |
| MC06 | | | | | #Error | #Error | #Error |
| Total | | 47 | 37 | (10) | 12.65% | 15.06% | 2.41% |
| WEST-01 | | CBE2 | 3 | 5 | 2 | 11.81% | 11.20% |
| | CBE1 | 2 | 4 | 2 | 14.82% | 7.23% | -7.59% |
| | CBE3 | | 3 | 3 | #Error | 11.26% | #Error |
| | DPM2 | | 3 | 3 | #Error | 12.12% | #Error |
| | SNR1 | 4 | 3 | (1) | 14.23% | 8.07% | -6.17% |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|------------|--------|----------|----------|-------------|---------|--------|-----------|
| WEST-01 | TPR2 | 1 | 3 | 2 | 16.31% | 6.52% | -9.79% |
| | SYM2 | | 2 | 2 | #Error | 16.22% | #Error |
| | TPR3 | | 2 | 2 | #Error | 16.20% | #Error |
| | CBE6 | 2 | 1 | (1) | 12.51% | 11.14% | -1.36% |
| | GDR1 | | 1 | 1 | #Error | 12.49% | #Error |
| | KGM1 | 1 | 1 | | 13.80% | 15.56% | 1.76% |
| | KMD1 | 1 | 1 | | 12.38% | 20.83% | 8.45% |
| | KMR1 | 4 | 1 | (3) | 16.29% | 13.60% | -2.69% |
| | MPM1 | 3 | 1 | (2) | 14.78% | 15.45% | 0.67% |
| | PDM1 | 1 | 1 | | 4.56% | 19.09% | 14.52% |
| | PLI1 | | 1 | 1 | #Error | 14.19% | #Error |
| | PPI1 | | 1 | 1 | #Error | 17.58% | #Error |
| | TPR1 | | 1 | 1 | #Error | 15.38% | #Error |
| | TPR4 | | 1 | 1 | #Error | 15.45% | #Error |
| | UMP1 | | 1 | 1 | #Error | 19.02% | #Error |
| | ANR1 | 1 | | (1) | 11.99% | #Error | #Error |
| | AVI1 | 1 | | (1) | 4.37% | #Error | #Error |
| | CBE4 | 2 | | (2) | 17.93% | #Error | #Error |
| | CBE5 | | | | #Error | #Error | #Error |
| | CNR1 | 1 | | (1) | 8.85% | #Error | #Error |
| | GBM1 | 1 | | (1) | 5.16% | #Error | #Error |
| | KGI1 | 1 | | (1) | 8.55% | #Error | #Error |
| | SUL1 | 3 | | (3) | 11.82% | #Error | #Error |
| | UAM1 | 2 | | (2) | 13.42% | #Error | #Error |
| | WZSD | 22 | | (22) | 2.43% | #Error | #Error |
| | WHCB | (1) | (1) | | 17.93% | 13.80% | -4.13% |
| | Total | 55 | 36 | (19) | 9.74% | 11.84% | 2.10% |
| SOUTH-03 | DGL1 | 5 | 3 | (2) | 13.07% | 14.41% | 1.33% |
| | TEN1 | | 3 | 3 | #Error | 11.64% | #Error |
| | ADP1 | 1 | 2 | 1 | 6.77% | 11.69% | 4.92% |
| | DGL2 | 2 | 2 | | 9.81% | 19.66% | 9.85% |
| | MDU1 | 4 | 2 | (2) | 12.36% | 10.60% | -1.76% |
| | MDU3 | | 2 | 2 | #Error | 8.22% | #Error |
| | MDU6 | | 2 | 2 | #Error | 12.96% | #Error |
| | TDI1 | | 2 | 2 | #Error | 14.59% | #Error |
| | ATG1 | 1 | 1 | | 16.31% | 13.47% | -2.84% |
| | BTU1 | 1 | 1 | | 6.95% | 5.24% | -1.71% |
| | CBM1 | 2 | 1 | (1) | 8.99% | 14.19% | 5.19% |
| | KKD3 | 1 | 1 | | 7.42% | 11.36% | 3.94% |
| | KPT1 | | 1 | 1 | #Error | 18.05% | #Error |
| | MDU2 | 3 | 1 | (2) | 13.99% | 15.45% | 1.46% |
| | MDU4 | 1 | 1 | | 14.95% | 12.97% | -1.98% |
| | MDU5 | 2 | 1 | (1) | 12.42% | -2.57% | -15.00% |
| | MNM1 | 1 | 1 | | 13.80% | 9.33% | -4.47% |
| | MPA1 | 4 | 1 | (3) | 13.75% | 15.45% | 1.70% |
| | PNI1 | | 1 | 1 | #Error | 13.47% | #Error |
| | SGP1 | | 1 | 1 | -27.73% | 15.56% | 43.29% |
| | SVG1 | 1 | 1 | | 7.84% | 10.92% | 3.08% |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|------------|---------------|----------|----------|-------------|--------|---------|-----------|
| SOUTH-03 | TEN2 | 2 | 1 | (1) | 7.63% | 15.43% | 7.79% |
| | TMM1 | | 1 | 1 | #Error | 6.73% | #Error |
| | TPT1 | 1 | 1 | | 24.86% | 7.55% | -17.31% |
| | USL1 | | 1 | 1 | #Error | 13.40% | #Error |
| | BNR1 | | | | #Error | #Error | #Error |
| | CMR1 | 1 | | (1) | 7.75% | #Error | #Error |
| | DKI1 | 1 | | (1) | 14.82% | #Error | #Error |
| | KRR1 | 1 | | (1) | 21.91% | #Error | #Error |
| | KYK1 | 1 | | (1) | 7.18% | #Error | #Error |
| | MDU7 | 1 | | (1) | 12.77% | #Error | #Error |
| | MLR1 | | | | #Error | #Error | #Error |
| | NKI1 | 1 | | (1) | 11.11% | #Error | #Error |
| | NTM1 | 1 | | (1) | 15.38% | #Error | #Error |
| | ODM1 | | | | #Error | #Error | #Error |
| | PKM1 | 1 | | (1) | 10.80% | #Error | #Error |
| | PNV2 | 1 | | (1) | 10.33% | #Error | #Error |
| | PVI1 | 1 | | (1) | 16.94% | #Error | #Error |
| | SZSD | 22 | | (22) | 2.52% | #Error | #Error |
| | Total | 64 | 35 | (29) | 10.03% | 12.46% | 2.43% |
| | VIJAYAWADA-01 | NPR1 | | 3 | 3 | #Error | 14.17% |
| PAP1 | | 1 | 3 | 2 | 10.15% | 8.51% | -1.64% |
| CKT1 | | 1 | 2 | 1 | 5.40% | 10.14% | 4.75% |
| MTM1 | | 2 | 2 | | 10.23% | 14.07% | 3.85% |
| OGL1 | | 2 | 2 | | 10.83% | 11.41% | 0.58% |
| BVR1 | | 3 | 1 | (2) | 11.39% | 5.85% | -5.54% |
| CRL1 | | | 1 | 1 | #Error | 6.53% | #Error |
| DPE1 | | | 1 | 1 | #Error | 7.54% | #Error |
| ELU1 | | 1 | 1 | | 2.16% | 3.16% | 1.00% |
| GDV1 | | 1 | 1 | | 7.42% | 8.42% | 1.00% |
| GNT2 | | | 1 | 1 | #Error | 11.84% | #Error |
| GVM1 | | | 1 | 1 | #Error | 9.43% | #Error |
| JPT1 | | | 1 | 1 | #Error | 8.19% | #Error |
| KND1 | | 1 | 1 | | 11.96% | 11.69% | -0.27% |
| NRT1 | | 1 | 1 | | 14.40% | 6.12% | -8.28% |
| PRL1 | | 1 | 1 | | 6.11% | 10.64% | 4.54% |
| RAL1 | | 1 | 1 | | 12.71% | -19.23% | -31.94% |
| RMV1 | | | 1 | 1 | #Error | 10.73% | #Error |
| TDD1 | | 1 | 1 | | 8.37% | 6.46% | -1.91% |
| TNI1 | | | 1 | 1 | #Error | 5.99% | #Error |
| TNK1 | | 2 | 1 | (1) | 5.22% | 4.57% | -0.66% |
| VJW1 | | | 1 | 1 | #Error | 0.05% | #Error |
| VJW2 | | 1 | 1 | | 7.54% | 6.91% | -0.63% |
| VJW3 | | 1 | 1 | | 12.06% | 10.34% | -1.72% |
| VJW4 | | | 1 | 1 | #Error | 10.40% | #Error |
| VJW5 | | 1 | 1 | | 6.06% | 14.01% | 7.95% |
| AMP1 | | | | | #Error | #Error | #Error |
| BPP1 | | 2 | | (2) | 17.21% | #Error | #Error |
| GNT1 | | 4 | | (4) | 5.96% | #Error | #Error |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|---------------|--------|----------|----------|-------------|--------|--------|-----------|
| VIJAYAWADA-01 | JGG1 | | | | #Error | #Error | #Error |
| | PNR1 | | | | #Error | #Error | #Error |
| | PPM1 | | | | #Error | #Error | #Error |
| | TEL1 | | | | #Error | #Error | #Error |
| | TVU1 | 1 | | (1) | 13.04% | #Error | #Error |
| | VKN1 | | | | #Error | #Error | #Error |
| | VUY1 | | | | #Error | #Error | #Error |
| | Total | 28 | 33 | 5 | 8.85% | 7.44% | -1.41% |
| CHENNAI-01 | CZWH | 1 | 10 | 9 | -7.49% | -7.29% | 0.19% |
| | CH25 | | 7 | 7 | #Error | 16.14% | #Error |
| | CH08 | 3 | 5 | 2 | 11.61% | 14.56% | 2.95% |
| | CH05 | 3 | 4 | 1 | 11.99% | 7.76% | -4.23% |
| | CH14 | 8 | 2 | (6) | 11.87% | 7.66% | -4.21% |
| | CH16 | 1 | 2 | 1 | 17.40% | 11.28% | -6.13% |
| | CH19 | | 2 | 2 | #Error | 14.13% | #Error |
| | CH38 | 1 | 2 | 1 | 12.98% | 18.24% | 5.25% |
| | CH45 | 2 | 2 | | 10.69% | 3.41% | -7.28% |
| | AVD1 | 1 | 1 | | 16.31% | 13.80% | -2.51% |
| | CGL1 | 1 | 1 | | 17.91% | 9.32% | -8.59% |
| | CH07 | 2 | 1 | (1) | 11.66% | 11.93% | 0.27% |
| | CH28 | 3 | 1 | (2) | 15.83% | 14.82% | -1.01% |
| | CH30 | 3 | 1 | (2) | 13.70% | 22.42% | 8.72% |
| | CH37 | 1 | 1 | | 25.00% | 11.21% | -13.79% |
| | CH42 | 1 | 1 | | 6.94% | 20.61% | 13.68% |
| | CH48 | 1 | 1 | | 4.49% | 4.49% | 0.00% |
| | SKL1 | 1 | 1 | | 17.90% | 17.91% | 0.01% |
| | TKM1 | | 1 | 1 | #Error | 9.97% | #Error |
| | CH22 | 3 | | (3) | 14.64% | #Error | #Error |
| | CH26 | | | | #Error | #Error | #Error |
| | CH29 | | | | #Error | #Error | #Error |
| | CH35 | | | | #Error | #Error | #Error |
| | CH39 | 1 | | (1) | 18.32% | #Error | #Error |
| | CH40 | | | | #Error | #Error | #Error |
| | CH47 | 1 | | (1) | 11.02% | #Error | #Error |
| | CH49 | 2 | | (2) | 12.47% | #Error | #Error |
| | GUD1 | 1 | | (1) | 14.74% | #Error | #Error |
| | GUD2 | 3 | | (3) | 16.66% | #Error | #Error |
| | KNR1 | 1 | | (1) | 12.38% | #Error | #Error |
| | MC09 | | | | #Error | #Error | #Error |
| | MC10 | | | | #Error | #Error | #Error |
| MRM1 | 2 | | (2) | 5.06% | #Error | #Error | |
| WCHN | | | (15) | #Error | 16.72% | #Error | |
| Total | 47 | 31 | (16) | 12.46% | 5.15% | -7.31% | |
| TRICHY-01 | PBR2 | 1 | 4 | 3 | 15.56% | 9.96% | -5.60% |
| | NGT1 | 2 | 3 | 1 | 14.67% | 11.05% | -3.62% |
| | ORU1 | | 3 | 3 | #Error | 14.37% | #Error |
| | PTK1 | 3 | 3 | | 11.02% | 16.22% | 5.20% |
| | KIK1 | 2 | 2 | | 14.55% | 15.52% | 0.97% |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | |
|------------|-------------|----------|----------|-------------|---------|--------|-----------|--------|
| TRICHY-01 | KUM1 | 4 | 2 | (2) | 14.19% | 9.65% | -4.53% | |
| | NCK1 | 1 | 2 | 1 | 13.81% | 12.10% | -1.71% | |
| | TRY1 | 5 | 2 | (3) | 14.28% | 13.60% | -0.68% | |
| | TRY4 | | 2 | 2 | #Error | 16.89% | #Error | |
| | TVR2 | 4 | 2 | (2) | 9.43% | 8.87% | -0.56% | |
| | JKM1 | | 1 | 1 | #Error | 5.87% | #Error | |
| | MVM1 | 2 | 1 | (1) | 18.97% | 17.05% | -1.92% | |
| | NMM1 | | 1 | 1 | #Error | 13.47% | #Error | |
| | PDK1 | 1 | 1 | | 11.28% | 12.81% | 1.53% | |
| | TTP1 | | 1 | 1 | #Error | 14.56% | #Error | |
| | APM1 | | | | #Error | #Error | #Error | |
| | AYR1 | 1 | | (1) | 16.37% | #Error | #Error | |
| | KRN1 | | | | #Error | #Error | #Error | |
| | MDI1 | 1 | | (1) | 11.14% | #Error | #Error | |
| | MSI1 | 1 | | (1) | 11.93% | #Error | #Error | |
| | PBR1 | | | | #Error | #Error | #Error | |
| | TNJ1 | 8 | | (8) | 10.61% | #Error | #Error | |
| | TNJ2 | | | | #Error | #Error | #Error | |
| | TRY2 | | | | #Error | #Error | #Error | |
| | TRY3 | | | | #Error | #Error | #Error | |
| | TVR1 | 1 | | (1) | 13.80% | #Error | #Error | |
| | TYR1 | | | | #Error | #Error | #Error | |
| | TZSD | 28 | | (28) | 2.57% | #Error | #Error | |
| | WTRZ | (1) | | 1 | 14.29% | #Error | #Error | |
| | Total | 64 | 30 | (34) | 9.62% | 12.47% | 2.85% | |
| | TIRUPATI-01 | ATP1 | 1 | 3 | 2 | 13.65% | 6.37% | -7.29% |
| | | CTO1 | 1 | 3 | 2 | 9.90% | 9.24% | -0.66% |
| | | TPY2 | 2 | 3 | 1 | 5.73% | 7.54% | 1.81% |
| KNL1 | | | 2 | 2 | #Error | 10.91% | #Error | |
| RCY1 | | 1 | 2 | 1 | 15.81% | 17.68% | 1.87% | |
| TPY1 | | 1 | 2 | 1 | 12.44% | 16.03% | 3.58% | |
| KDA1 | | 1 | 1 | | 11.56% | 9.43% | -2.13% | |
| KHT1 | | 1 | 1 | | -19.23% | 9.45% | 28.69% | |
| MPL1 | | 3 | 1 | (2) | 14.37% | 8.87% | -5.50% | |
| NYP1 | | 1 | 1 | | 14.78% | 6.10% | -8.67% | |
| PGR1 | | | 1 | 1 | #Error | 6.26% | #Error | |
| RJP1 | | 1 | 1 | | 11.98% | 7.06% | -4.92% | |
| TPI1 | | 1 | 1 | | 11.90% | 3.64% | -8.26% | |
| ADI1 | | 1 | | (1) | 8.15% | #Error | #Error | |
| BVL1 | | 2 | | (2) | 13.28% | #Error | #Error | |
| DHN1 | | 1 | | (1) | 6.12% | #Error | #Error | |
| GTL1 | | | | | #Error | #Error | #Error | |
| KAR1 | | 1 | | (1) | 11.18% | #Error | #Error | |
| KDR1 | | 2 | | (2) | 12.51% | #Error | #Error | |
| KNL2 | | | | | #Error | #Error | #Error | |
| KOU1 | | | | | #Error | #Error | #Error | |
| KVL1 | | 1 | | (1) | 10.46% | #Error | #Error | |
| NDL1 | | 1 | | (1) | 10.40% | #Error | #Error | |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|-------------|--------|----------|----------|-------------|--------|--------|-----------|
| TIRUPATI-01 | NLR1 | 1 | | (1) | 19.35% | #Error | #Error |
| | PDT1 | 2 | | (2) | 13.17% | #Error | #Error |
| | PIL1 | | | | #Error | #Error | #Error |
| | PMR1 | | | | #Error | #Error | #Error |
| | PUT1 | | | | #Error | #Error | #Error |
| | SPE1 | 2 | | (2) | 1.61% | #Error | #Error |
| | VKI1 | 1 | | (1) | 17.05% | #Error | #Error |
| | Total | 29 | 22 | (7) | 9.77% | 9.11% | -0.66% |
| SOUTH ARCOT | STP1 | | 5 | 5 | #Error | 12.21% | #Error |
| | POY1 | | 3 | 3 | #Error | 9.02% | #Error |
| | TRK1 | 1 | 3 | 2 | 11.93% | 10.85% | -1.08% |
| | VPM2 | | 2 | 2 | #Error | 11.48% | #Error |
| | CDM1 | 1 | 1 | | 11.36% | 18.49% | 7.12% |
| | CUD1 | 2 | 1 | (1) | 14.56% | 11.36% | -3.19% |
| | KKI2 | | 1 | 1 | #Error | 11.99% | #Error |
| | KML1 | 2 | 1 | (1) | 12.62% | 11.99% | -0.63% |
| | SJI2 | | 1 | 1 | #Error | 11.36% | #Error |
| | ULP1 | 2 | 1 | (1) | 7.48% | 10.76% | 3.27% |
| | VCM1 | 1 | 1 | | 8.80% | 12.16% | 3.36% |
| | KLM1 | 2 | | (2) | 14.93% | #Error | #Error |
| | MKM1 | 1 | | (1) | 1.96% | #Error | #Error |
| | NVL2 | | | | #Error | #Error | #Error |
| | POY2 | 2 | | (2) | 10.29% | #Error | #Error |
| | PRT1 | | | | #Error | #Error | #Error |
| | TDM1 | 1 | | (1) | 8.14% | #Error | #Error |
| | TVM1 | 1 | | (1) | 14.56% | #Error | #Error |
| | TVM2 | 1 | | (1) | 7.25% | #Error | #Error |
| | VPM1 | 1 | | (1) | 12.38% | #Error | #Error |
| Total | 18 | 20 | 2 | 10.93% | 11.38% | 0.45% | |
| NORTH ARCOT | TRL1 | | 3 | 3 | #Error | 14.22% | #Error |
| | AKM1 | | 2 | 2 | #Error | 16.05% | #Error |
| | TRR1 | 3 | 2 | (1) | 5.17% | 13.30% | 8.13% |
| | ABR1 | 5 | 1 | (4) | 15.96% | 11.36% | -4.59% |
| | ANI1 | | 1 | 1 | #Error | 9.63% | #Error |
| | BGR1 | | 1 | 1 | #Error | 13.47% | #Error |
| | GDM1 | | 1 | 1 | #Error | 11.36% | #Error |
| | KPM2 | 3 | 1 | (2) | 9.48% | 14.19% | 4.71% |
| | SBR1 | 1 | 1 | | 12.38% | 19.45% | 7.07% |
| | SLG1 | 1 | 1 | | 8.52% | 4.16% | -4.36% |
| | UGI1 | | 1 | 1 | #Error | 5.57% | #Error |
| | VEL2 | 2 | 1 | (1) | 7.34% | 21.91% | 14.57% |
| | VSI1 | 1 | 1 | | 11.99% | 6.53% | -5.46% |
| | WJD1 | 1 | 1 | | 13.47% | 20.99% | 7.52% |
| | ARC2 | 1 | | (1) | 7.53% | #Error | #Error |
| | CGM1 | | | | #Error | #Error | #Error |
| | CPT1 | | | | #Error | #Error | #Error |
| | CYR1 | 1 | | (1) | 20.38% | #Error | #Error |
| | KPM1 | 2 | | (2) | 11.93% | #Error | #Error |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|-------------|--------|----------|----------|-------------|--------|--------|-----------|
| NORTH ARCOT | PLR1 | 1 | | (1) | 12.38% | #Error | #Error |
| | PTU1 | | | | #Error | #Error | #Error |
| | TRT1 | 1 | | (1) | 5.74% | #Error | #Error |
| | VEL1 | 1 | | (1) | 12.81% | #Error | #Error |
| | VNB1 | | | | #Error | #Error | #Error |
| | WJP1 | 1 | | (1) | 10.79% | #Error | #Error |
| | Total | 25 | 18 | (7) | 10.88% | 13.21% | 2.33% |
| KL-NORTH | KZD1 | 9 | 4 | (5) | 5.90% | -1.05% | -6.95% |
| | WHKZ | | (1) | (1) | #Error | -7.49% | #Error |
| | Total | 9 | 3 | (6) | 5.90% | 3.46% | -2.44% |
| KL-SOUTH | PNL1 | | 1 | 1 | #Error | -4.53% | #Error |
| | TVP1 | 3 | 1 | (2) | 8.98% | 12.56% | 3.57% |
| | KLR1 | 1 | | (1) | 11.61% | #Error | #Error |
| | PAS1 | | | | #Error | #Error | #Error |
| | Total | 4 | 2 | (2) | 9.84% | 3.87% | -5.97% |
| Total | 500 | 364 | (136) | 10.52% | 11.14% | 0.61% | |