

Yest. Sales

362

Today. Sales

353

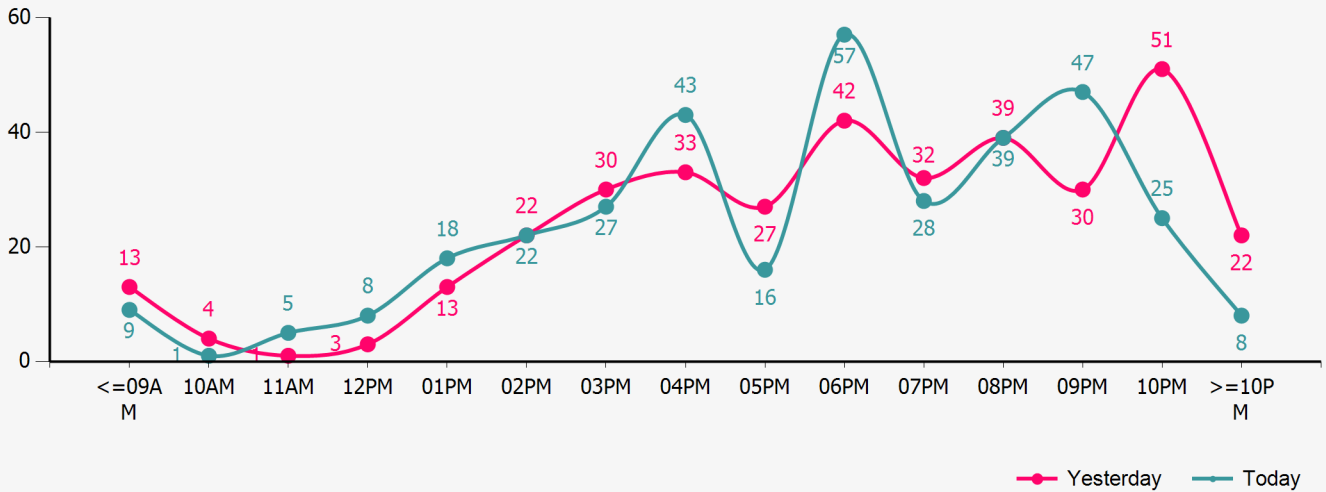
Yest. GP%

9.08%

Today GP%

6.59%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	19	62	43	12.38%	8.26%	-4.11%
SOUTH-03	32	46	14	11.02%	2.28%	-8.74%
SOUTH-01	53	32	(21)	9.81%	-1.90%	-11.71%
KL-NORTH	49	29	(20)	-3.13%	-3.38%	-0.25%
CHENNAI-02	29	28	(1)	10.54%	11.21%	0.67%
CHENNAI-01	44	26	(18)	11.77%	13.97%	2.20%
TIRUPATI-01	24	25	1	6.99%	8.35%	1.37%
WEST-01	15	23	8	14.95%	13.40%	-1.55%
TRICHY-01	38	22	(16)	10.78%	1.90%	-8.88%
WEST-02	14	15	1	17.17%	9.17%	-8.00%
VIJAYAWADA-01	10	13	3	8.81%	7.78%	-1.03%
SOUTH ARCOT	15	11	(4)	7.94%	10.61%	2.67%
WEST-03	13	10	(3)	9.39%	13.29%	3.89%
KL-SOUTH	5	8	3	4.05%	10.47%	6.42%
KL-CENTRAL	2	2		12.63%	1.24%	-11.39%
HYDERABAD-01		1	1	0.00%	-7.79%	-7.79%
Total	362	353	(9)	9.08%	6.59%	-2.49%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT						
CGM1	2	30	28	-0.73%	5.87%	6.60%
PLR1		12	12	0.00%	11.58%	11.58%
KPM2	2	3	1	12.91%	17.76%	4.85%
VEL3		3	3	0.00%	5.04%	5.04%
VEL4	3	3		17.35%	10.99%	-6.36%
TRR1	1	2	1	11.25%	11.26%	0.02%
ABR1		1	1	0.00%	7.73%	7.73%
AKM1		1	1	0.00%	6.69%	6.69%
CPT1		1	1	0.00%	13.20%	13.20%
KPM1	1	1		16.51%	4.06%	-12.45%
SBR1	2	1	(1)	15.39%	16.27%	0.88%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRT1		1	1	0.00%	22.45%	22.45%
VEL1	2	1	(1)	6.53%	16.27%	9.73%
VEL2		1	1	0.00%	13.20%	13.20%
WJD1	1	1		14.66%	1.21%	-13.44%
WJP1		1	1	0.00%	13.44%	13.44%
ANI1	1		(1)	17.61%	0.00%	-17.61%
ARC2				0.00%	0.00%	0.00%
BGR1				0.00%	0.00%	0.00%
CYR1				0.00%	0.00%	0.00%
GDM1	2		(2)	12.37%	0.00%	-12.37%
PTU1				0.00%	0.00%	0.00%
SLG1				0.00%	0.00%	0.00%
TRL1	2		(2)	10.77%	0.00%	-10.77%
UGI1				0.00%	0.00%	0.00%
VNB1				0.00%	0.00%	0.00%
VSI1				0.00%	0.00%	0.00%
WHVL		(1)	(1)	0.00%	30.62%	30.62%
Total : NORTH ARCOT	19	62	43	12.38%	8.26%	-4.11%
SOUTH-03						
SZSD		10	10	0.00%	-78.75%	-78.75%
DGL1	3	4	1	8.65%	6.65%	-1.99%
MDU2	1	3	2	12.25%	8.14%	-4.11%
TEN1		3	3	0.00%	9.26%	9.26%
KRR1	4	2	(2)	12.48%	22.80%	10.32%
KYK1		2	2	0.00%	16.23%	16.23%
MDU1	1	2	1	12.25%	8.99%	-3.26%
MDU7	3	2	(1)	6.07%	12.81%	6.74%
NKI1	1	2	1	16.27%	7.78%	-8.49%
PVI1		2	2	0.00%	18.59%	18.59%
SGP1		2	2	0.00%	15.64%	15.64%
TEN2		2	2	0.00%	4.20%	4.20%
ADP1	2	1	(1)	6.36%	19.42%	13.06%
ATG1	1	1		12.62%	9.34%	-3.27%
CBM1		1	1	0.00%	14.41%	14.41%
DGL2		1	1	0.00%	12.16%	12.16%
MDU4		1	1	0.00%	16.52%	16.52%
MLR1		1	1	0.00%	1.21%	1.21%
MNM1		1	1	0.00%	11.68%	11.68%
NTM1	1	1		2.35%	2.35%	0.00%
PNV2	1	1		14.66%	9.54%	-5.12%
USL1		1	1	0.00%	2.35%	2.35%
BNR1	1		(1)	-1.23%	0.00%	1.23%
BTU1				0.00%	0.00%	0.00%
CMR1				0.00%	0.00%	0.00%
DKI1	1		(1)	13.61%	0.00%	-13.61%
KKD3	3		(3)	22.45%	0.00%	-22.45%
KPT1				0.00%	0.00%	0.00%
MDU3	1		(1)	14.16%	0.00%	-14.16%
MDU5	1		(1)	17.81%	0.00%	-17.81%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
MDU6	2		(2)	8.30%	0.00%	-8.30%
MPA1	1		(1)	15.10%	0.00%	-15.10%
ODM1	1		(1)	2.94%	0.00%	-2.94%
PKM1				0.00%	0.00%	0.00%
PNI1	1		(1)	1.54%	0.00%	-1.54%
SVG1				0.00%	0.00%	0.00%
TDI1	1		(1)	8.35%	0.00%	-8.35%
TMM1	1		(1)	9.38%	0.00%	-9.38%
TPT1				0.00%	0.00%	0.00%
Total : SOUTH-03	32	46	14	11.02%	2.28%	-8.74%
SOUTH-01						
S2SD	9	6	(3)	4.32%	-188.26%	-192.59%
KVT1	2	5	3	16.08%	20.72%	4.63%
APK2	2	3	1	14.72%	6.40%	-8.32%
NGR1		3	3	0.00%	13.85%	13.85%
TUT1	6	3	(3)	13.73%	5.65%	-8.08%
RND1	2	2		8.16%	16.91%	8.75%
TYI1	1	2	1	7.94%	12.43%	4.49%
APK1	2	1	(1)	7.73%	14.41%	6.68%
KGL1		1	1	0.00%	20.59%	20.59%
RND2	2	1	(1)	6.17%	16.78%	10.61%
RPM1	4	1	(3)	15.91%	16.36%	0.45%
SNL1		1	1	0.00%	13.04%	13.04%
TCN1	2	1	(1)	12.19%	13.79%	1.60%
TKY1	1	1		1.51%	11.68%	10.17%
VLY1		1	1	0.00%	10.34%	10.34%
ARM1	1		(1)	1.21%	0.00%	-1.21%
ASM1				0.00%	0.00%	0.00%
COL1				0.00%	0.00%	0.00%
ERL2	1		(1)	14.89%	0.00%	-14.89%
KSM1	(1)		1	15.39%	0.00%	-15.39%
KYR1				0.00%	0.00%	0.00%
MAR1	2		(2)	7.41%	0.00%	-7.41%
MMT1				0.00%	0.00%	0.00%
PDI1				0.00%	0.00%	0.00%
PKD1	2		(2)	13.96%	0.00%	-13.96%
SDI1	2		(2)	13.80%	0.00%	-13.80%
SGT1	1		(1)	-2.52%	0.00%	2.52%
SKD1				0.00%	0.00%	0.00%
STU2				0.00%	0.00%	0.00%
SVK1	2		(2)	15.59%	0.00%	-15.59%
TKS1	4		(4)	11.61%	0.00%	-11.61%
TKS2	1		(1)	9.58%	0.00%	-9.58%
TUT2	1		(1)	14.41%	0.00%	-14.41%
TVL1	1		(1)	-3.44%	0.00%	3.44%
UDN1				0.00%	0.00%	0.00%
VKM1				0.00%	0.00%	0.00%
VNR1	2		(2)	4.67%	0.00%	-4.67%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VNR2	1		(1)	1.21%	0.00%	-1.21%
Total : SOUTH-01	53	32	(21)	9.81%	-1.90%	-11.71%
KL-NORTH						
KNU1	36	16	(20)	-4.94%	-7.65%	-2.71%
KZD1	13	8	(5)	0.44%	0.24%	-0.20%
VLC1		4	4	0.00%	-0.06%	-0.06%
BSY1	1	3	2	-0.77%	2.67%	3.45%
WHKZ	(1)	(2)	(1)	-13.15%	-1.88%	11.27%
Total : KL-NORTH	49	29	(20)	-3.13%	-3.38%	-0.25%
CHENNAI-02						
CH50	2	5	3	13.57%	5.93%	-7.64%
CH03	6	3	(3)	15.51%	13.49%	-2.02%
CH33	1	3	2	1.21%	12.13%	10.92%
CH51	1	3	2	19.42%	12.10%	-7.32%
CH15	5	2	(3)	15.93%	15.75%	-0.18%
CH18	1	2	1	14.32%	11.61%	-2.72%
CH20	2	2		3.81%	14.78%	10.97%
CH43		2	2	0.00%	11.36%	11.36%
CH06	1	1		12.88%	11.90%	-0.98%
CH23	2	1	(1)	12.71%	5.82%	-6.89%
CH24	2	1	(1)	9.38%	16.78%	7.40%
CH34	3	1	(2)	19.17%	16.51%	-2.66%
CH44	3	1	(2)	15.71%	13.20%	-2.51%
PON1	1	1		16.52%	13.27%	-3.25%
CH01				0.00%	0.00%	0.00%
CH12	5		(5)	11.96%	0.00%	-11.96%
CH17				0.00%	0.00%	0.00%
CH21	2		(2)	15.87%	0.00%	-15.87%
CH27				0.00%	0.00%	0.00%
CH31				0.00%	0.00%	0.00%
CH32				0.00%	0.00%	0.00%
CH35	1		(1)	18.50%	0.00%	-18.50%
CH36				0.00%	0.00%	0.00%
CH37				0.00%	0.00%	0.00%
CH41	1		(1)	16.63%	0.00%	-16.63%
CH46	1		(1)	16.63%	0.00%	-16.63%
GPD1				0.00%	0.00%	0.00%
MC05				0.00%	0.00%	0.00%
MC06				0.00%	0.00%	0.00%
MJR1				0.00%	0.00%	0.00%
UKI1				0.00%	0.00%	0.00%
WHC3	(11)		11	21.88%	0.00%	-21.88%
Total : CHENNAI-02	29	28	(1)	10.54%	11.21%	0.67%
CHENNAI-01						
CH25	6	4	(2)	16.36%	12.21%	-4.16%
AVD1	1	3	2	12.38%	10.24%	-2.14%
CH14	1	3	2	12.25%	17.32%	5.07%
CH16	3	2	(1)	11.33%	13.38%	2.05%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CH38	3	2	(1)	15.78%	14.29%	-1.50%
CH49	3	2	(1)	12.40%	27.06%	14.65%
GUD1		2	2	0.00%	19.89%	19.89%
CH05	3	1	(2)	9.54%	13.20%	3.66%
CH19		1	1	0.00%	12.65%	12.65%
CH28	1	1		16.95%	-10.19%	-27.14%
CH30	1	1		0.79%	16.21%	15.42%
CH42	4	1	(3)	6.38%	10.41%	4.03%
CH45	1	1		2.35%	10.71%	8.36%
CH47	4	1	(3)	14.68%	10.83%	-3.85%
TKM1		1	1	0.00%	2.35%	2.35%
CGL1				0.00%	0.00%	0.00%
CH07	1		(1)	21.25%	0.00%	-21.25%
CH08				0.00%	0.00%	0.00%
CH22	4		(4)	7.96%	0.00%	-7.96%
CH26	1		(1)	16.21%	0.00%	-16.21%
CH29	1		(1)	7.28%	0.00%	-7.28%
CH39				0.00%	0.00%	0.00%
CH40				0.00%	0.00%	0.00%
CH48	1		(1)	9.36%	0.00%	-9.36%
GUD2	1		(1)	13.30%	0.00%	-13.30%
KNR1				0.00%	0.00%	0.00%
MC09				0.00%	0.00%	0.00%
MRM1	2		(2)	10.62%	0.00%	-10.62%
SKL1	2		(2)	13.71%	0.00%	-13.71%
Total : CHENNAI-01	44	26	(18)	11.77%	13.97%	2.20%
TIRUPATI-01						
GTY1		7	7	0.00%	4.77%	4.77%
ADI1		5	5	0.00%	3.14%	3.14%
KNL1		2	2	0.00%	18.80%	18.80%
ATP1	1	1		8.77%	2.71%	-6.05%
DHN1		1	1	0.00%	6.10%	6.10%
GTL1		1	1	0.00%	1.21%	1.21%
KDA1	1	1		9.20%	10.29%	1.09%
KHT1		1	1	0.00%	19.42%	19.42%
KOU1		1	1	0.00%	10.40%	10.40%
KVL1	2	1	(1)	15.28%	14.41%	-0.87%
NLR1	1	1		-2.27%	14.41%	16.69%
NYP1	2	1	(1)	13.20%	7.23%	-5.98%
PGR1		1	1	0.00%	1.21%	1.21%
RJP1		1	1	0.00%	10.40%	10.40%
BVL1	1		(1)	1.51%	0.00%	-1.51%
CTO1	3		(3)	5.49%	0.00%	-5.49%
KAR1				0.00%	0.00%	0.00%
KDR1				0.00%	0.00%	0.00%
KNL2				0.00%	0.00%	0.00%
MPL1	3		(3)	6.59%	0.00%	-6.59%
NDL1				0.00%	0.00%	0.00%
PDT1	1		(1)	5.76%	0.00%	-5.76%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
PIL1	1		(1)	-1.23%	0.00%	1.23%
PMR1				0.00%	0.00%	0.00%
PUT1				0.00%	0.00%	0.00%
RCY1				0.00%	0.00%	0.00%
SPE1	1		(1)	11.33%	0.00%	-11.33%
TPI1	1		(1)	7.53%	0.00%	-7.53%
TPY1	1		(1)	5.26%	0.00%	-5.26%
TPY2	5		(5)	6.68%	0.00%	-6.68%
VKI1				0.00%	0.00%	0.00%
Total : TIRUPATI-01	24	25	1	6.99%	8.35%	1.37%
WEST-01						
CBE3		3	3	0.00%	13.54%	13.54%
SNR1		3	3	0.00%	13.82%	13.82%
CBE4	1	2	1	7.73%	16.03%	8.29%
KMD1	1	2	1	11.00%	2.07%	-8.93%
PLI1		2	2	0.00%	11.68%	11.68%
SUL1		2	2	0.00%	13.40%	13.40%
CBE1	1	1		14.17%	6.85%	-7.32%
CBE2	3	1	(2)	10.41%	11.22%	0.80%
CBE6	1	1		18.56%	21.96%	3.39%
CNR1	1	1		13.79%	16.27%	2.47%
KMR1	1	1		15.10%	13.80%	-1.30%
PPI1		1	1	0.00%	18.71%	18.71%
UAM1	1	1		12.59%	7.59%	-4.99%
UMP1		1	1	0.00%	1.21%	1.21%
WZSD	1	1		30.62%	23.85%	-6.77%
ANR1	1		(1)	13.91%	0.00%	-13.91%
CBE5				0.00%	0.00%	0.00%
DPM2				0.00%	0.00%	0.00%
GDR1	1		(1)	10.34%	0.00%	-10.34%
KGI1				0.00%	0.00%	0.00%
MPM1	2		(2)	13.41%	0.00%	-13.41%
PDM1				0.00%	0.00%	0.00%
Total : WEST-01	15	23	8	14.95%	13.40%	-1.55%
TRICHY-01						
KUM1	1	3	2	9.84%	11.54%	1.70%
TNJ2	1	3	2	13.79%	6.18%	-7.61%
TRY1	3	3		8.12%	14.14%	6.02%
JKM1		2	2	0.00%	7.73%	7.73%
MVM1	3	2	(1)	16.44%	11.45%	-4.99%
TZSD	11	2	(9)	5.17%	-787.62%	-792.79%
MSI1		1	1	0.00%	16.21%	16.21%
NGT1	1	1		14.66%	14.40%	-0.26%
PBR2	1	1		14.12%	14.32%	0.20%
PDK2		1	1	0.00%	16.29%	16.29%
PTK1		1	1	0.00%	19.22%	19.22%
TRY2	1	1		16.21%	16.21%	0.00%
TRY3	2	1	(1)	15.47%	16.83%	1.36%
TRY4	1	1		2.34%	15.04%	12.70%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
APM1				0.00%	0.00%	0.00%
AYR1	2		(2)	12.25%	0.00%	-12.25%
KIK1	2		(2)	13.28%	0.00%	-13.28%
KRN1				0.00%	0.00%	0.00%
KUM2	1		(1)	14.66%	0.00%	-14.66%
MDI1				0.00%	0.00%	0.00%
NCK1				0.00%	0.00%	0.00%
NMM1				0.00%	0.00%	0.00%
ORU1				0.00%	0.00%	0.00%
PBR1				0.00%	0.00%	0.00%
PDK1	2		(2)	4.94%	0.00%	-4.94%
TNJ1	2		(2)	16.34%	0.00%	-16.34%
TTP1				0.00%	0.00%	0.00%
TVR1	2		(2)	18.74%	0.00%	-18.74%
TVR2	1		(1)	10.58%	0.00%	-10.58%
TYR1	1		(1)	9.30%	0.00%	-9.30%
WTRZ		(1)	(1)	0.00%	7.73%	7.73%
Total : TRICHY-01	38	22	(16)	10.78%	1.90%	-8.88%
WEST-02						
SLM2		3	3	0.00%	9.38%	9.38%
HSR1		2	2	0.00%	12.65%	12.65%
KRI1	2	2		14.98%	11.11%	-3.87%
WZWH		2	2	0.00%	-37.80%	-37.80%
HSR2		1	1	0.00%	11.52%	11.52%
MCR1		1	1	0.00%	9.84%	9.84%
OML1	1	1		16.51%	16.21%	-0.30%
SLM3		1	1	0.00%	15.52%	15.52%
TRM1		1	1	0.00%	23.85%	23.85%
VPD1	1	1		16.04%	9.54%	-6.50%
APN1	1		(1)	24.88%	0.00%	-24.88%
ATU1				0.00%	0.00%	0.00%
BMD1	1		(1)	16.21%	0.00%	-16.21%
DPR1				0.00%	0.00%	0.00%
DPR2				0.00%	0.00%	0.00%
EDP1				0.00%	0.00%	0.00%
EPI1	2		(2)	13.84%	0.00%	-13.84%
HRR1	2		(2)	19.30%	0.00%	-19.30%
KAM1				0.00%	0.00%	0.00%
KVP1	1		(1)	7.39%	0.00%	-7.39%
MTR1				0.00%	0.00%	0.00%
PLC1				0.00%	0.00%	0.00%
PMP1				0.00%	0.00%	0.00%
PNG1				0.00%	0.00%	0.00%
SGI1	2		(2)	19.97%	0.00%	-19.97%
SLM1	2		(2)	11.60%	0.00%	-11.60%
WHKP	(1)		1	7.72%	0.00%	-7.72%
Total : WEST-02	14	15	1	17.17%	9.17%	-8.00%
VIJAYAWADA-01						
ELU1		2	2	0.00%	13.22%	13.22%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VSK1	1	2	1	7.44%	10.16%	2.72%
BVR1	1	1		6.50%	-1.63%	-8.13%
JPT1		1	1	0.00%	12.17%	12.17%
NPR1		1	1	0.00%	3.58%	3.58%
PAP1		1	1	0.00%	1.54%	1.54%
PPM1		1	1	0.00%	7.21%	7.21%
RMV1		1	1	0.00%	16.39%	16.39%
TDD1	1	1		0.78%	2.66%	1.88%
TEL1		1	1	0.00%	1.21%	1.21%
TNK1		1	1	0.00%	3.10%	3.10%
AMP1				0.00%	0.00%	0.00%
BPP1				0.00%	0.00%	0.00%
CKT1	1		(1)	16.29%	0.00%	-16.29%
CRL1				0.00%	0.00%	0.00%
DPE1				0.00%	0.00%	0.00%
GDV1				0.00%	0.00%	0.00%
GNT1				0.00%	0.00%	0.00%
GNT2	1		(1)	12.07%	0.00%	-12.07%
GVM1				0.00%	0.00%	0.00%
JGG1				0.00%	0.00%	0.00%
KND1				0.00%	0.00%	0.00%
MTM1				0.00%	0.00%	0.00%
NRT1	1		(1)	10.51%	0.00%	-10.51%
NZV1	1		(1)	1.54%	0.00%	-1.54%
OGL1				0.00%	0.00%	0.00%
PNR1				0.00%	0.00%	0.00%
PRL1				0.00%	0.00%	0.00%
RAL1				0.00%	0.00%	0.00%
TNI1				0.00%	0.00%	0.00%
TVU1				0.00%	0.00%	0.00%
VJW1				0.00%	0.00%	0.00%
VJW2	1		(1)	7.66%	0.00%	-7.66%
VJW3	1		(1)	18.50%	0.00%	-18.50%
VJW4	1		(1)	10.89%	0.00%	-10.89%
VJW5				0.00%	0.00%	0.00%
VKN1				0.00%	0.00%	0.00%
VUY1				0.00%	0.00%	0.00%
Total : VIJAYAWADA-01	10	13	3	8.81%	7.78%	-1.03%
SOUTH ARCOT						
CUD1		3	3	0.00%	6.40%	6.40%
KKI2	2	2		13.95%	17.58%	3.63%
KLM1	1	2	1	1.46%	15.71%	14.25%
NVL2		2	2	0.00%	5.98%	5.98%
CDM1	5	1	(4)	6.36%	6.03%	-0.33%
POY1	1	1		10.59%	11.68%	1.09%
KML1	2		(2)	14.87%	0.00%	-14.87%
MKM1				0.00%	0.00%	0.00%
POY2	1		(1)	6.53%	0.00%	-6.53%
PRT1	1		(1)	0.94%	0.00%	-0.94%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SJI2				0.00%	0.00%	0.00%
STP1				0.00%	0.00%	0.00%
TDM1	1		(1)	14.16%	0.00%	-14.16%
TRK1	1		(1)	14.17%	0.00%	-14.17%
TVM1	2		(2)	12.19%	0.00%	-12.19%
TVM2				0.00%	0.00%	0.00%
ULP1	1		(1)	16.40%	0.00%	-16.40%
VCM1	1		(1)	16.27%	0.00%	-16.27%
VCM2				0.00%	0.00%	0.00%
VPM1				0.00%	0.00%	0.00%
VPM2	1		(1)	9.36%	0.00%	-9.36%
WHNV	(5)		5	13.08%	0.00%	-13.08%
Total : SOUTH ARCOT	15	11	(4)	7.94%	10.61%	2.67%
WEST-03						
ERD1		3	3	0.00%	14.04%	14.04%
RSP1		2	2	0.00%	15.73%	15.73%
TCG1	1	2	1	16.27%	12.72%	-3.54%
ERD2	2	1	(1)	15.15%	15.38%	0.23%
KGM1	1	1		14.66%	9.84%	-4.81%
TPR1	1	1		12.33%	11.68%	-0.64%
AVI1	1		(1)	14.38%	0.00%	-14.38%
CMI1				0.00%	0.00%	0.00%
GBM1				0.00%	0.00%	0.00%
KMM1				0.00%	0.00%	0.00%
NKL2	9		(9)	8.09%	0.00%	-8.09%
PDR1				0.00%	0.00%	0.00%
SGG1				0.00%	0.00%	0.00%
SYM2				0.00%	0.00%	0.00%
TPR2				0.00%	0.00%	0.00%
TPR3	1		(1)	7.03%	0.00%	-7.03%
TPR4				0.00%	0.00%	0.00%
VKL1				0.00%	0.00%	0.00%
WHPD	(3)		3	12.97%	0.00%	-12.97%
Total : WEST-03	13	10	(3)	9.39%	13.29%	3.89%
KL-SOUTH						
TVP1	3	4	1	-1.05%	8.87%	9.92%
PAS1		2	2	0.00%	2.54%	2.54%
PNL1	1	1		-1.75%	-4.32%	-2.57%
TVSD		1	1	0.00%	24.13%	24.13%
KLR1				0.00%	0.00%	0.00%
KOM1	1		(1)	19.83%	0.00%	-19.83%
Total : KL-SOUTH	5	8	3	4.05%	10.47%	6.42%
KL-CENTRAL						
KOC1	2	2		12.63%	1.24%	-11.39%
Total : KL-CENTRAL	2	2		12.63%	1.24%	-11.39%
HYDERABAD-01						
HYD1		1	1	0.00%	-7.79%	-7.79%
Total : HYDERABAD-01		1	1	0.00%	-7.79%	-7.79%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
Grand Total	362	353	(9)	9.08%	6.59%	-2.49%