

Yest. Sales

510

Today. Sales

348

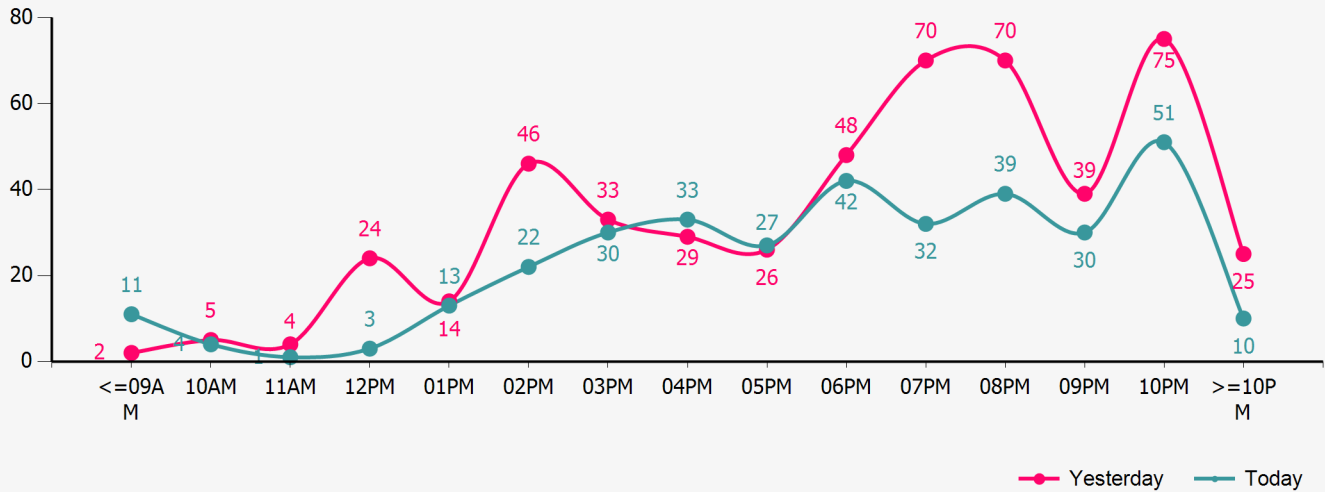
Yest. GP%

10.14%

Today GP%

7.70%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	60	52	(8)	11.41%	4.07%	-7.34%
CHENNAI-01	59	44	(15)	8.98%	11.77%	2.79%
KL-NORTH	51	38	(13)	-3.63%	-3.72%	-0.08%
TRICHY-01	37	38	1	13.79%	2.34%	-11.45%
SOUTH-03	42	32	(10)	9.18%	11.02%	1.83%
CHENNAI-02	48	28	(20)	12.61%	11.54%	-1.08%
TIRUPATI-01	38	24	(14)	9.42%	6.99%	-2.43%
NORTH ARCOT	36	19	(17)	11.21%	12.38%	1.16%
WEST-01	19	15	(4)	11.58%	14.95%	3.37%
SOUTH ARCOT	17	14	(3)	12.14%	9.00%	-3.14%
WEST-02	26	14	(12)	14.05%	17.17%	3.12%
WEST-03	49	13	(36)	13.22%	9.39%	-3.83%
VIJAYAWADA-01	22	10	(12)	9.97%	8.81%	-1.16%
KL-SOUTH	4	5	1	16.69%	4.05%	-12.65%
KL-CENTRAL	1	2	1	10.04%	12.63%	2.59%
HYDERABAD-01	1		(1)	1.21%	0.00%	-1.21%
Total	510	348	(162)	10.14%	7.70%	-2.45%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01						
S2SD		9	9	0.00%	-41.76%	-41.76%
TUT1	5	6	1	12.48%	13.73%	1.25%
TKS1	3	4	1	15.69%	11.61%	-4.08%
RPM1		3	3	0.00%	16.40%	16.40%
APK1	1	2	1	16.29%	7.73%	-8.56%
APK2	3	2	(1)	8.49%	14.72%	6.23%
KVT1	1	2	1	18.98%	16.08%	-2.90%
MAR1	1	2	1	14.74%	7.41%	-7.33%
PKD1		2	2	0.00%	13.96%	13.96%
RND1		2	2	0.00%	8.16%	8.16%
RND2	2	2		4.66%	6.17%	1.51%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SDI1	7	2	(5)	7.66%	13.80%	6.14%
SVK1	4	2	(2)	14.76%	15.59%	0.83%
TCN1	2	2		12.18%	12.19%	0.02%
VNR1		2	2	0.00%	4.67%	4.67%
ARM1	1	1		15.46%	1.21%	-14.25%
ERL2	1	1		6.41%	14.89%	8.48%
SGT1	2	1	(1)	11.34%	-2.52%	-13.86%
TKS2	1	1		13.97%	9.58%	-4.39%
TKY1		1	1	0.00%	1.51%	1.51%
TUT2	2	1	(1)	10.62%	14.41%	3.80%
TVL1	8	1	(7)	13.21%	-3.44%	-16.65%
TYI1		1	1	0.00%	7.94%	7.94%
VNR2		1	1	0.00%	1.21%	1.21%
ASM1				0.00%	0.00%	0.00%
COL1	2		(2)	14.15%	0.00%	-14.15%
KGL1				0.00%	0.00%	0.00%
KYR1	1		(1)	14.66%	0.00%	-14.66%
MMT1	1		(1)	9.84%	0.00%	-9.84%
NGR1				0.00%	0.00%	0.00%
PDI1	1		(1)	9.16%	0.00%	-9.16%
SKD1	2		(2)	12.64%	0.00%	-12.64%
SNL1				0.00%	0.00%	0.00%
STU2	1		(1)	9.51%	0.00%	-9.51%
UDN1	1		(1)	9.54%	0.00%	-9.54%
VKM1				0.00%	0.00%	0.00%
VLY1	1		(1)	10.27%	0.00%	-10.27%
WHTV	(1)		1	5.64%	0.00%	-5.64%
KSM1	7	(1)	(8)	8.85%	15.39%	6.54%
Total : SOUTH-01	60	52	(8)	11.41%	4.07%	-7.34%
CHENNAI-01						
CH25	5	6	1	11.16%	16.36%	5.20%
CH22	1	4	3	9.90%	7.96%	-1.95%
CH42	4	4		7.74%	6.38%	-1.36%
CH47	2	4	2	17.96%	14.68%	-3.28%
CH05	4	3	(1)	7.48%	9.54%	2.06%
CH16	2	3	1	14.17%	11.33%	-2.84%
CH38	1	3	2	1.21%	15.78%	14.57%
CH49	4	3	(1)	8.23%	12.40%	4.17%
MRM1	2	2		7.86%	10.62%	2.75%
SKL1	3	2	(1)	6.49%	13.71%	7.22%
AVD1		1	1	0.00%	12.38%	12.38%
CH07	4	1	(3)	13.55%	21.25%	7.70%
CH14	2	1	(1)	10.51%	12.25%	1.74%
CH26	1	1		16.21%	16.21%	0.00%
CH28	1	1		14.66%	16.95%	2.30%
CH29		1	1	0.00%	7.28%	7.28%
CH30	4	1	(3)	14.62%	0.79%	-13.83%
CH45	3	1	(2)	2.93%	2.35%	-0.58%
CH48	2	1	(1)	14.04%	9.36%	-4.68%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
GUD2		1	1	0.00%	13.30%	13.30%
CGL1				0.00%	0.00%	0.00%
CH08				0.00%	0.00%	0.00%
CH19	1		(1)	4.08%	0.00%	-4.08%
CH39	3		(3)	10.40%	0.00%	-10.40%
CH40				0.00%	0.00%	0.00%
CZWH	6		(6)	-8.00%	0.00%	8.00%
GUD1	1		(1)	7.77%	0.00%	-7.77%
KNR1	1		(1)	14.89%	0.00%	-14.89%
MC09				0.00%	0.00%	0.00%
TKM1	2		(2)	16.07%	0.00%	-16.07%
Total : CHENNAI-01	59	44	(15)	8.98%	11.77%	2.79%
KL-NORTH						
KNU1	37	33	(4)	-5.74%	-4.83%	0.91%
KZD1	6	6		-2.34%	-0.26%	2.08%
BSY1	4		(4)	-1.37%	0.00%	1.37%
KZSD	2		(2)	21.35%	0.00%	-21.35%
VLC1	2		(2)	-1.20%	0.00%	1.20%
WHKZ		(1)	(1)	0.00%	-13.15%	-13.15%
Total : KL-NORTH	51	38	(13)	-3.63%	-3.72%	-0.08%
TRICHY-01						
TZSD		11	11	0.00%	-36.26%	-36.26%
MVM1	1	3	2	1.21%	16.44%	15.23%
TRY1	4	3	(1)	14.89%	8.12%	-6.77%
AYR1	1	2	1	4.08%	12.25%	8.17%
KIK1	2	2		15.28%	13.28%	-2.01%
PDK1		2	2	0.00%	4.94%	4.94%
TNJ1	3	2	(1)	13.74%	16.34%	2.60%
TRY3	1	2	1	13.57%	15.47%	1.90%
TVR1	1	2	1	1.21%	18.74%	17.53%
KUM1	5	1	(4)	16.50%	9.84%	-6.65%
KUM2	1	1		12.25%	14.66%	2.40%
NGT1	1	1		4.08%	14.66%	10.57%
PBR2		1	1	0.00%	14.12%	14.12%
TNJ2	2	1	(1)	9.43%	13.79%	4.36%
TRY2		1	1	0.00%	16.21%	16.21%
TRY4	1	1		9.60%	2.34%	-7.25%
TVR2	1	1		7.73%	10.58%	2.85%
TYR1	1	1		9.48%	9.30%	-0.18%
APM1				0.00%	0.00%	0.00%
JKM1	1		(1)	19.42%	0.00%	-19.42%
KRN1				0.00%	0.00%	0.00%
MDI1	2		(2)	14.07%	0.00%	-14.07%
MSI1				0.00%	0.00%	0.00%
NCK1	1		(1)	19.42%	0.00%	-19.42%
NMM1				0.00%	0.00%	0.00%
ORU1	1		(1)	18.50%	0.00%	-18.50%
PBR1				0.00%	0.00%	0.00%
PDK2	3		(3)	15.85%	0.00%	-15.85%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
PTK1	4		(4)	16.80%	0.00%	-16.80%
TTP1	1		(1)	16.40%	0.00%	-16.40%
WTRZ	(1)		1	22.51%	0.00%	-22.51%
Total : TRICHY-01	37	38	1	13.79%	2.34%	-11.45%
SOUTH-03						
KRR1	1	4	3	-0.13%	12.48%	12.60%
DGL1	1	3	2	2.64%	8.65%	6.01%
KKD3	1	3	2	16.21%	22.45%	6.24%
MDU7	1	3	2	14.74%	6.07%	-8.67%
ADP1	1	2	1	8.35%	6.36%	-1.98%
MDU6	3	2	(1)	13.94%	8.30%	-5.64%
ATG1	2	1	(1)	5.93%	12.62%	6.69%
BNR1	2	1	(1)	8.06%	-1.23%	-9.29%
DKI1	1	1		4.08%	13.61%	9.53%
MDU1	3	1	(2)	5.67%	12.25%	6.58%
MDU2	2	1	(1)	13.33%	12.25%	-1.07%
MDU3	1	1		7.36%	14.16%	6.80%
MDU5	2	1	(1)	14.55%	17.81%	3.26%
MPA1		1	1	0.00%	15.10%	15.10%
NKI1	1	1		3.53%	16.27%	12.74%
NTM1	1	1		-1.11%	2.35%	3.46%
ODM1		1	1	0.00%	2.94%	2.94%
PNI1	1	1		2.42%	1.54%	-0.88%
PNV2	1	1		7.53%	14.66%	7.12%
TDI1		1	1	0.00%	8.35%	8.35%
TMM1	1	1		13.10%	9.38%	-3.73%
BTU1	2		(2)	0.63%	0.00%	-0.63%
CBM1	3		(3)	9.65%	0.00%	-9.65%
CMR1	1		(1)	16.27%	0.00%	-16.27%
DGL2				0.00%	0.00%	0.00%
KPT1				0.00%	0.00%	0.00%
KYK1	1		(1)	7.73%	0.00%	-7.73%
MDU4	1		(1)	4.08%	0.00%	-4.08%
MLR1	1		(1)	14.66%	0.00%	-14.66%
MNM1				0.00%	0.00%	0.00%
PKM1	1		(1)	10.71%	0.00%	-10.71%
PVI1	3		(3)	8.23%	0.00%	-8.23%
SGP1				0.00%	0.00%	0.00%
SVG1	2		(2)	15.93%	0.00%	-15.93%
TEN1				0.00%	0.00%	0.00%
TEN2				0.00%	0.00%	0.00%
TPT1	1		(1)	7.03%	0.00%	-7.03%
USL1				0.00%	0.00%	0.00%
Total : SOUTH-03	42	32	(10)	9.18%	11.02%	1.83%
CHENNAI-02						
CH03	11	6	(5)	13.61%	15.51%	1.90%
CH12		5	5	0.00%	11.96%	11.96%
CH15	3	5	2	8.27%	15.93%	7.66%
CH34	2	3	1	11.03%	19.17%	8.14%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CH44	2	3	1	13.23%	15.71%	2.48%
CH21	2	2		1.90%	15.87%	13.97%
CH23		2	2	0.00%	12.71%	12.71%
CH24	1	2	1	-0.14%	9.38%	9.52%
CH50	8	2	(6)	13.89%	13.57%	-0.32%
CH06	1	1		16.21%	12.88%	-3.33%
CH18	3	1	(2)	18.08%	14.32%	-3.76%
CH20	1	1		16.52%	43.65%	27.13%
CH33	2	1	(1)	16.19%	1.21%	-14.98%
CH35	2	1	(1)	14.66%	18.50%	3.85%
CH41	1	1		17.00%	16.63%	-0.36%
CH46	1	1		14.66%	16.63%	1.97%
CH51	1	1		16.49%	19.42%	2.93%
PON1	1	1		16.27%	16.52%	0.26%
CH01				0.00%	0.00%	0.00%
CH17	1		(1)	1.90%	0.00%	-1.90%
CH27				0.00%	0.00%	0.00%
CH31	2		(2)	16.52%	0.00%	-16.52%
CH32				0.00%	0.00%	0.00%
CH36				0.00%	0.00%	0.00%
CH37				0.00%	0.00%	0.00%
CH43	2		(2)	12.24%	0.00%	-12.24%
GPD1	1		(1)	16.27%	0.00%	-16.27%
MC05				0.00%	0.00%	0.00%
MC06				0.00%	0.00%	0.00%
MJR1	2		(2)	11.60%	0.00%	-11.60%
UKI1				0.00%	0.00%	0.00%
WCHN	(2)		2	20.67%	0.00%	-20.67%
WHC3		(11)	(11)	0.00%	19.70%	19.70%
Total : CHENNAI-02	48	28	(20)	12.61%	11.54%	-1.08%
TIRUPATI-01						
TPY2	6	5	(1)	8.25%	6.68%	-1.58%
CTO1	3	3		8.10%	5.49%	-2.61%
MPL1	3	3		8.66%	6.59%	-2.07%
KVL1	3	2	(1)	11.47%	15.28%	3.81%
NYP1		2	2	0.00%	13.20%	13.20%
ATP1	4	1	(3)	3.55%	8.77%	5.22%
BVL1		1	1	0.00%	1.51%	1.51%
KDA1		1	1	0.00%	9.20%	9.20%
NLR1	1	1		12.75%	-2.27%	-15.02%
PDT1	2	1	(1)	2.35%	5.76%	3.40%
PIL1		1	1	0.00%	-1.23%	-1.23%
SPE1		1	1	0.00%	11.33%	11.33%
TPI1		1	1	0.00%	7.53%	7.53%
TPY1	3	1	(2)	11.75%	5.26%	-6.49%
ADI1				0.00%	0.00%	0.00%
DHN1				0.00%	0.00%	0.00%
GTL1				0.00%	0.00%	0.00%
GTY1				0.00%	0.00%	0.00%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KAR1	2		(2)	9.17%	0.00%	-9.17%
KDR1				0.00%	0.00%	0.00%
KHT1				0.00%	0.00%	0.00%
KNL1	1		(1)	19.42%	0.00%	-19.42%
KNL2				0.00%	0.00%	0.00%
KOU1	3		(3)	8.95%	0.00%	-8.95%
NDL1	2		(2)	5.01%	0.00%	-5.01%
PGR1	1		(1)	1.21%	0.00%	-1.21%
PMR1	1		(1)	8.58%	0.00%	-8.58%
PUT1	1		(1)	18.37%	0.00%	-18.37%
RCY1				0.00%	0.00%	0.00%
RJP1	1		(1)	7.74%	0.00%	-7.74%
VKI1	1		(1)	27.29%	0.00%	-27.29%
Total : TIRUPATI-01	38	24	(14)	9.42%	6.99%	-2.43%
NORTH ARCOT						
VEL4	2	3	1	7.59%	17.35%	9.76%
CGM1		2	2	0.00%	-0.73%	-0.73%
GDM1		2	2	10.18%	12.37%	2.19%
KPM2	2	2		5.71%	12.91%	7.20%
SBR1	2	2		15.38%	15.39%	0.00%
TRL1	4	2	(2)	6.15%	10.77%	4.62%
VEL1		2	2	0.00%	6.53%	6.53%
ANI1	2	1	(1)	11.80%	17.61%	5.80%
KPM1	1	1		-0.61%	16.51%	17.12%
TRR1	1	1		4.82%	11.25%	6.43%
WJD1		1	1	0.00%	14.66%	14.66%
ABR1	2		(2)	9.90%	0.00%	-9.90%
AKM1	1		(1)	2.12%	0.00%	-2.12%
ARC2	1		(1)	10.34%	0.00%	-10.34%
BGR1	1		(1)	16.95%	0.00%	-16.95%
CPT1	1		(1)	-23.92%	0.00%	23.92%
CYR1	2		(2)	16.34%	0.00%	-16.34%
PLR1				0.00%	0.00%	0.00%
PTU1				0.00%	0.00%	0.00%
SLG1	1		(1)	16.04%	0.00%	-16.04%
TRT1	1		(1)	15.10%	0.00%	-15.10%
UGI1	1		(1)	14.03%	0.00%	-14.03%
VEL2	3		(3)	14.68%	0.00%	-14.68%
VEL3	3		(3)	15.74%	0.00%	-15.74%
VNB1	1		(1)	18.23%	0.00%	-18.23%
VSI1	1		(1)	1.21%	0.00%	-1.21%
WJP1	3		(3)	17.72%	0.00%	-17.72%
Total : NORTH ARCOT	36	19	(17)	11.21%	12.38%	1.16%
WEST-01						
CBE2	6	3	(3)	14.56%	10.41%	-4.14%
MPM1		2	2	0.00%	13.41%	13.41%
ANR1		1	1	0.00%	13.91%	13.91%
CBE1		1	1	0.00%	14.17%	14.17%
CBE4	1	1		13.40%	7.73%	-5.67%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CBE6	3	1	(2)	9.91%	18.56%	8.66%
CNR1	1	1		1.90%	13.79%	11.89%
GDR1		1	1	0.00%	10.34%	10.34%
KMD1		1	1	0.00%	11.00%	11.00%
KMR1	1	1		18.74%	15.10%	-3.64%
UAM1	1	1		9.20%	12.59%	3.38%
WZSD		1	1	0.00%	30.62%	30.62%
CBE3	1		(1)	14.89%	0.00%	-14.89%
CBE5				0.00%	0.00%	0.00%
DPM2				0.00%	0.00%	0.00%
KGI1				0.00%	0.00%	0.00%
PDM1				0.00%	0.00%	0.00%
PLI1	2		(2)	12.93%	0.00%	-12.93%
PPI1	1		(1)	-4.60%	0.00%	4.60%
SNR1	3		(3)	12.36%	0.00%	-12.36%
SUL1				0.00%	0.00%	0.00%
UMP1				0.00%	0.00%	0.00%
WHCB	(1)		1	11.82%	0.00%	-11.82%
Total : WEST-01	19	15	(4)	11.58%	14.95%	3.37%
SOUTH ARCOT						
CDM1	2	5	3	10.41%	6.36%	-4.05%
KKI2	1	2	1	14.74%	13.95%	-0.79%
KML1		2	2	0.00%	14.87%	14.87%
TVM1		2	2	0.00%	12.19%	12.19%
KLM1	(1)	1	2	16.40%	1.46%	-14.94%
POY1	4	1	(3)	13.41%	10.59%	-2.82%
POY2	1	1		9.72%	6.53%	-3.19%
TDM1		1	1	0.00%	14.16%	14.16%
TRK1	2	1	(1)	11.05%	14.17%	3.12%
ULP1	2	1	(1)	8.45%	16.40%	7.94%
VCM1		1	1	0.00%	16.27%	16.27%
VPM2		1	1	0.00%	9.36%	9.36%
CUD1	3		(3)	10.84%	0.00%	-10.84%
MKM1	1		(1)	15.46%	0.00%	-15.46%
NVL2	1		(1)	16.21%	0.00%	-16.21%
PRT1				0.00%	0.00%	0.00%
SJI2				0.00%	0.00%	0.00%
STP1				0.00%	0.00%	0.00%
TVM2				0.00%	0.00%	0.00%
VCM2	1		(1)	18.37%	0.00%	-18.37%
VPM1				0.00%	0.00%	0.00%
WHNV		(5)	(5)	0.00%	13.08%	13.08%
Total : SOUTH ARCOT	17	14	(3)	12.14%	9.00%	-3.14%
WEST-02						
EPI1		2	2	0.00%	13.84%	13.84%
HRR1	1	2	1	22.51%	19.30%	-3.21%
KRI1	2	2		16.52%	14.98%	-1.54%
SGI1		2	2	0.00%	19.97%	19.97%
SLM1	1	2	1	16.63%	11.60%	-5.03%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
APN1	1	1		16.03%	24.88%	8.84%
BMD1		1	1	0.00%	16.21%	16.21%
KVP1		1	1	0.00%	7.39%	7.39%
OML1	1	1		16.21%	16.51%	0.30%
VPD1	3	1	(2)	8.60%	16.04%	7.44%
ATU1	3		(3)	2.62%	0.00%	-2.62%
DPR1				0.00%	0.00%	0.00%
DPR2				0.00%	0.00%	0.00%
EDP1				0.00%	0.00%	0.00%
HSR1	5		(5)	16.77%	0.00%	-16.77%
HSR2	1		(1)	14.69%	0.00%	-14.69%
KAM1				0.00%	0.00%	0.00%
MCR1				0.00%	0.00%	0.00%
MTR1	1		(1)	19.54%	0.00%	-19.54%
PLC1	1		(1)	14.66%	0.00%	-14.66%
PMP1	1		(1)	8.85%	0.00%	-8.85%
PNG1	2		(2)	17.34%	0.00%	-17.34%
SLM2				0.00%	0.00%	0.00%
SLM3	2		(2)	7.33%	0.00%	-7.33%
TRM1				0.00%	0.00%	0.00%
WZWH	1		(1)	17.00%	0.00%	-17.00%
WHKP		(1)	(1)	0.00%	7.72%	7.72%
Total : WEST-02	26	14	(12)	14.05%	17.17%	3.12%
WEST-03						
NKL2	32	9	(23)	13.18%	8.09%	-5.08%
ERD2	5	2	(3)	12.17%	15.15%	2.98%
AVI1		1	1	0.00%	14.38%	14.38%
KGM1		1	1	0.00%	14.66%	14.66%
TCG1	1	1		9.84%	16.27%	6.42%
TPR1		1	1	0.00%	12.33%	12.33%
TPR3	2	1	(1)	10.24%	7.03%	-3.20%
CMI1	1		(1)	16.04%	0.00%	-16.04%
ERD1	3		(3)	12.74%	0.00%	-12.74%
GBM1				0.00%	0.00%	0.00%
KMM1				0.00%	0.00%	0.00%
PDR1				0.00%	0.00%	0.00%
RSP1				0.00%	0.00%	0.00%
SGG1	1		(1)	2.35%	0.00%	-2.35%
SYM2	1		(1)	21.27%	0.00%	-21.27%
TPR2	3		(3)	18.76%	0.00%	-18.76%
TPR4				0.00%	0.00%	0.00%
VKL1				0.00%	0.00%	0.00%
WHPD		(3)	(3)	0.00%	12.97%	12.97%
Total : WEST-03	49	13	(36)	13.22%	9.39%	-3.83%
VIJAYAWADA-01						
BVR1		1	1	0.00%	6.50%	6.50%
CKT1		1	1	0.00%	16.29%	16.29%
GNT2		1	1	0.00%	12.07%	12.07%
NRT1	1	1		7.66%	10.51%	2.85%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NZV1		1	1	0.00%	1.54%	1.54%
TDD1	1	1		5.06%	0.78%	-4.28%
VJW2		1	1	0.00%	7.66%	7.66%
VJW3	1	1		3.58%	18.50%	14.93%
VJW4		1	1	0.00%	10.89%	10.89%
VSK1	1	1		14.41%	7.44%	-6.97%
AMP1				0.00%	0.00%	0.00%
BPP1				0.00%	0.00%	0.00%
CRL1	1		(1)	16.52%	0.00%	-16.52%
DPE1				0.00%	0.00%	0.00%
ELU1	7		(7)	9.61%	0.00%	-9.61%
GDV1				0.00%	0.00%	0.00%
GNT1				0.00%	0.00%	0.00%
GVM1	1		(1)	20.37%	0.00%	-20.37%
JGG1				0.00%	0.00%	0.00%
JPT1	2		(2)	8.07%	0.00%	-8.07%
KND1				0.00%	0.00%	0.00%
MTM1				0.00%	0.00%	0.00%
NPR1				0.00%	0.00%	0.00%
OGL1				0.00%	0.00%	0.00%
PAP1				0.00%	0.00%	0.00%
PNR1				0.00%	0.00%	0.00%
PPM1				0.00%	0.00%	0.00%
PRL1	2		(2)	7.10%	0.00%	-7.10%
RAL1				0.00%	0.00%	0.00%
RMV1				0.00%	0.00%	0.00%
TEL1	1		(1)	16.52%	0.00%	-16.52%
TNI1				0.00%	0.00%	0.00%
TNK1				0.00%	0.00%	0.00%
TVU1				0.00%	0.00%	0.00%
VJW1	1		(1)	-0.76%	0.00%	0.76%
VJW5				0.00%	0.00%	0.00%
VKN1	3		(3)	12.46%	0.00%	-12.46%
VUY1				0.00%	0.00%	0.00%
Total : VIJAYAWADA-01	22	10	(12)	9.97%	8.81%	-1.16%
KL-SOUTH						
TVP1		3	3	100.00%	-1.05%	-101.05%
KOM1	2	1	(1)	-1.31%	19.83%	21.14%
PNL1		1	1	0.00%	-1.75%	-1.75%
KLR1				0.00%	0.00%	0.00%
PAS1				0.00%	0.00%	0.00%
TVSD	2		(2)	30.65%	0.00%	-30.65%
Total : KL-SOUTH	4	5	1	16.69%	4.05%	-12.65%
KL-CENTRAL						
KOC1	1	2	1	10.04%	12.63%	2.59%
Total : KL-CENTRAL	1	2	1	10.04%	12.63%	2.59%
HYDERABAD-01						
HYD1	1		(1)	1.21%	0.00%	-1.21%
Total : HYDERABAD-01	1		(1)	1.21%	0.00%	-1.21%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
Grand Total	510	348	(162)	10.14%	7.70%	-2.45%