



Wash-Mac - Daily Sales Performance As on 24-04-2026 11:25:42 PM

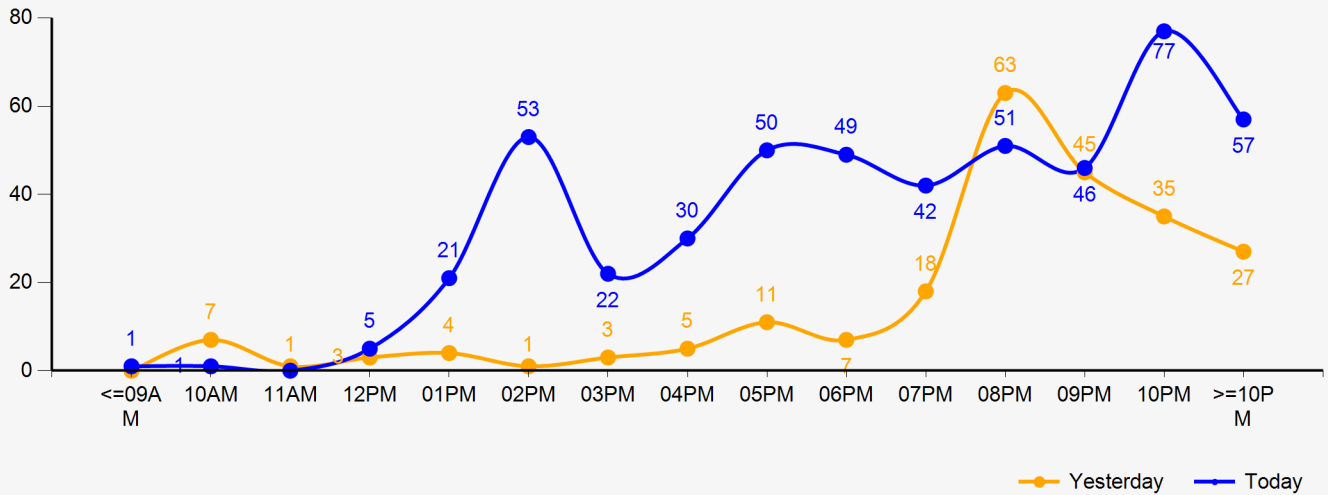
YD Sales : 230

TD Sales : 505

YD GP%: 12.37%

TD GP%: 13.02%

Sales Trend Yesterday Vs Today By Hours



| Sales Zone | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|---------------|------------|------------|-------------|---------------|---------------|--------------|
| SOUTH-01 | 17 | 97 | 80 | 13.76% | 12.42% | -1.34% |
| SOUTH-03 | 19 | 68 | 49 | 13.41% | 12.85% | -0.56% |
| CHENNAI-01 | 17 | 52 | 35 | 12.64% | 13.60% | 0.96% |
| TRICHY-01 | 22 | 52 | 30 | 13.37% | 14.46% | 1.08% |
| WEST-02 | 15 | 48 | 33 | 15.58% | 15.34% | -0.24% |
| CHENNAI-02 | 18 | 41 | 23 | 12.06% | 12.62% | 0.56% |
| WEST-01 | 27 | 36 | 9 | 13.94% | 14.66% | 0.72% |
| NORTH ARCOT | 11 | 31 | 20 | 15.79% | 16.86% | 1.07% |
| SOUTH ARCOT | 9 | 30 | 21 | 14.46% | 12.44% | -2.01% |
| TIRUPATI-01 | 38 | 21 | (17) | 10.95% | 12.36% | 1.41% |
| VIJAYAWADA-01 | 20 | 17 | (3) | 9.81% | 4.52% | -5.29% |
| KL-NORTH | 12 | 11 | (1) | 4.81% | 0.73% | -4.08% |
| KL-SOUTH | 5 | 1 | (4) | 10.82% | 8.30% | -2.52% |
| Total | 230 | 505 | 275 | 12.37% | 13.02% | 0.64% |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|------------|--------|----------|----------|-------------|--------|--------|-----------|
| SOUTH-01 | TUT1 | 3 | 12 | 9 | 16.11% | 13.68% | -2.43% |
| | KVT1 | 1 | 11 | 10 | 16.24% | 14.20% | -2.04% |
| | RPM1 | | 8 | 8 | #Error | 10.44% | #Error |
| | TVL1 | | 6 | 6 | #Error | 9.52% | #Error |
| | VLY1 | | 6 | 6 | #Error | 13.21% | #Error |
| | RND1 | | 5 | 5 | #Error | 16.72% | #Error |
| | TKS1 | | 5 | 5 | #Error | 9.15% | #Error |
| | APK1 | 1 | 4 | 3 | 15.36% | 16.57% | 1.21% |
| | TCN1 | 1 | 4 | 3 | 15.36% | 13.72% | -1.64% |
| | APK2 | | 3 | 3 | #Error | 11.42% | #Error |
| | ERL2 | | 3 | 3 | #Error | 18.32% | #Error |
| | NGR1 | 2 | 3 | 1 | 9.37% | 8.13% | -1.24% |
| | UDN1 | 2 | 3 | 1 | 12.79% | 13.88% | 1.09% |
| | VKM1 | | 3 | 3 | #Error | 17.02% | #Error |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | |
|------------|--------------|-----------|-----------|-------------|---------------|---------------|---------------|--------|
| SOUTH-01 | VNR1 | | 3 | 3 | #Error | 11.01% | #Error | |
| | ARM1 | | 2 | 2 | #Error | 10.89% | #Error | |
| | MAR1 | 1 | 2 | 1 | 17.87% | 15.44% | -2.43% | |
| | PKD1 | | 2 | 2 | #Error | 14.08% | #Error | |
| | SDI1 | 2 | 2 | | 3.09% | 2.35% | -0.74% | |
| | SNL1 | | 2 | 2 | #Error | 8.90% | #Error | |
| | TYI1 | | 2 | 2 | #Error | 19.64% | #Error | |
| | KGL1 | | 1 | 1 | #Error | -6.28% | #Error | |
| | KSM1 | | 1 | 1 | #Error | 15.34% | #Error | |
| | SKD1 | | 1 | 1 | #Error | 9.33% | #Error | |
| | STU2 | | 1 | 1 | #Error | -5.77% | #Error | |
| | TKY1 | | 1 | 1 | #Error | 15.73% | #Error | |
| | VNR2 | | 1 | 1 | #Error | 11.99% | #Error | |
| | ASM1 | | | | | #Error | 63.67% | #Error |
| | COL1 | | | | | #Error | #Error | #Error |
| | KYR1 | | | | | #Error | #Error | #Error |
| | MMT1 | | | | | #Error | #Error | #Error |
| | PDI1 | 2 | | | (2) | 16.23% | #Error | #Error |
| | SGT1 | | | | | #Error | #Error | #Error |
| | SVK1 | | | | | #Error | #Error | #Error |
| | TKS2 | | | | | #Error | #Error | #Error |
| | TUT2 | 2 | | | (2) | 14.72% | #Error | #Error |
| | Total | 17 | 97 | 80 | 13.76% | 12.42% | -1.34% | |
| | SOUTH-03 | MDU1 | 2 | 7 | 5 | 7.90% | 11.70% | 3.81% |
| | | ATG1 | | 6 | 6 | #Error | 14.45% | #Error |
| | | MDU6 | | 5 | 5 | #Error | 10.61% | #Error |
| MDU4 | | 1 | 4 | 3 | 6.44% | 14.09% | 7.65% | |
| TPT1 | | 1 | 4 | 3 | 21.33% | 14.51% | -6.82% | |
| DGL1 | | 3 | 3 | | 16.47% | 15.12% | -1.35% | |
| KPT1 | | | 3 | 3 | #Error | 20.98% | #Error | |
| MDU5 | | | 3 | 3 | #Error | 8.47% | #Error | |
| TEN2 | | | 3 | 3 | #Error | 12.16% | #Error | |
| TMM1 | | 1 | 3 | 2 | 18.52% | 10.66% | -7.85% | |
| BTU1 | | | 2 | 2 | #Error | 10.53% | #Error | |
| KKD3 | | 2 | 2 | | 13.66% | 15.74% | 2.07% | |
| MDU2 | | 1 | 2 | 1 | 12.67% | 10.88% | -1.80% | |
| MLR1 | | | 2 | 2 | #Error | 13.99% | #Error | |
| MPA1 | | | 2 | 2 | #Error | 11.13% | #Error | |
| PNI1 | | | 2 | 2 | #Error | 13.09% | #Error | |
| PNV2 | | 1 | 2 | 1 | 14.71% | 12.06% | -2.65% | |
| PVI1 | | | 2 | 2 | #Error | 11.01% | #Error | |
| USL1 | | | 2 | 2 | #Error | 11.91% | #Error | |
| ADP1 | | | 1 | 1 | #Error | 15.30% | #Error | |
| DKI1 | | | 1 | 1 | #Error | 15.30% | #Error | |
| KRR1 | | | 1 | 1 | #Error | 25.01% | #Error | |
| MDU3 | | | 1 | 1 | #Error | 15.73% | #Error | |
| MDU7 | | | 1 | 1 | #Error | 7.41% | #Error | |
| MNM1 | | | 1 | 1 | #Error | 0.31% | #Error | |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|------------|------------|----------|----------|-------------|--------|--------|-----------|
| SOUTH-03 | NTM1 | | 1 | 1 | #Error | 12.34% | #Error |
| | PKM1 | 2 | 1 | (1) | 12.29% | 9.95% | -2.34% |
| | SVG1 | 1 | 1 | | 16.25% | 24.37% | 8.12% |
| | TEN1 | 1 | 1 | | 9.38% | 6.60% | -2.78% |
| | BNR1 | | | | #Error | #Error | #Error |
| | CMR1 | | | | #Error | 8.85% | #Error |
| | DGL2 | 1 | | (1) | 5.42% | -7.64% | -13.05% |
| | KYK1 | | | | #Error | #Error | #Error |
| | NKI1 | 1 | | (1) | 15.73% | #Error | #Error |
| | ODM1 | | | | #Error | #Error | #Error |
| | SGP1 | 1 | | (1) | 7.59% | #Error | #Error |
| | TDI1 | | | | #Error | #Error | #Error |
| | CBM1 | | (1) | (1) | #Error | 18.60% | #Error |
| | Total | 19 | 68 | 49 | 13.41% | 12.85% | -0.56% |
| | CHENNAI-01 | WHC3 | | 11 | 11 | #Error | 5.90% |
| CH28 | | | 7 | 7 | #Error | 19.42% | #Error |
| CH42 | | 3 | 5 | 2 | 7.51% | 10.53% | 3.02% |
| CH35 | | | 4 | 4 | #Error | 10.71% | #Error |
| CH49 | | | 4 | 4 | #Error | 17.70% | #Error |
| CH05 | | 1 | 3 | 2 | 12.67% | 7.76% | -4.91% |
| CH45 | | 1 | 3 | 2 | -6.28% | 17.30% | 23.58% |
| CH14 | | 1 | 2 | 1 | 11.27% | 12.78% | 1.52% |
| CH19 | | | 2 | 2 | #Error | 22.12% | #Error |
| MRM1 | | 1 | 2 | 1 | 20.26% | 20.20% | -0.05% |
| AVD1 | | 1 | 1 | | 13.88% | 15.32% | 1.44% |
| CH07 | | | 1 | 1 | #Error | 17.71% | #Error |
| CH08 | | | 1 | 1 | #Error | 11.99% | #Error |
| CH16 | | 1 | 1 | | 13.88% | 15.36% | 1.48% |
| CH22 | | 1 | 1 | | 9.63% | 12.62% | 2.99% |
| CH25 | | 1 | 1 | | 3.56% | 14.32% | 10.76% |
| CH39 | | | 1 | 1 | #Error | 7.24% | #Error |
| CH47 | | 2 | 1 | (1) | 17.00% | 18.16% | 1.16% |
| CH48 | | 1 | 1 | | 15.73% | 15.36% | -0.37% |
| GUD2 | | | 1 | 1 | #Error | 18.60% | #Error |
| CGL1 | | | | | #Error | #Error | #Error |
| CH26 | | | | | #Error | #Error | #Error |
| CH29 | | | | | #Error | #Error | #Error |
| CH30 | | 2 | | (2) | 10.72% | #Error | #Error |
| CH37 | | | | | #Error | #Error | #Error |
| CH38 | | | | | #Error | #Error | #Error |
| CH40 | | | | | #Error | #Error | #Error |
| GUD1 | | | | | #Error | #Error | #Error |
| KNR1 | | | | | #Error | #Error | #Error |
| MC09 | | | | | #Error | #Error | #Error |
| MC10 | | | | | #Error | #Error | #Error |
| SKL1 | | | | | #Error | #Error | #Error |
| TKM1 | | 1 | | (1) | 15.72% | #Error | #Error |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | |
|------------|---------|----------|----------|-------------|--------|--------|-----------|--------|
| CHENNAI-01 | WCHN | | (1) | (1) | #Error | 3.17% | #Error | |
| | Total | 17 | 52 | 35 | 12.64% | 13.60% | 0.96% | |
| TRICHY-01 | TRY1 | 2 | 14 | 12 | 13.81% | 12.90% | -0.91% | |
| | PTK1 | | 4 | 4 | #Error | 19.84% | #Error | |
| | TNJ1 | | 4 | 4 | #Error | 9.03% | #Error | |
| | TRY4 | 1 | 4 | 3 | 13.37% | 17.96% | 4.60% | |
| | ORU1 | | 3 | 3 | #Error | 15.88% | #Error | |
| | KIK1 | 4 | 2 | (2) | 12.50% | 17.23% | 4.73% | |
| | KUM1 | 1 | 2 | 1 | 11.23% | 9.50% | -1.73% | |
| | KUM2 | 3 | 2 | (1) | 13.27% | 16.92% | 3.65% | |
| | NMM1 | | 2 | 2 | #Error | 15.27% | #Error | |
| | PBR1 | | 2 | 2 | #Error | 16.00% | #Error | |
| | PBR2 | 1 | 2 | 1 | 16.14% | 16.36% | 0.22% | |
| | TRY3 | 1 | 2 | 1 | 15.34% | 13.77% | -1.57% | |
| | TVR2 | | 2 | 2 | #Error | 12.93% | #Error | |
| | AYR1 | 1 | 1 | | 24.74% | 14.32% | -10.42% | |
| | JKM1 | 2 | 1 | (1) | 17.27% | 12.34% | -4.93% | |
| | KRN1 | | 1 | 1 | #Error | 14.36% | #Error | |
| | MDI1 | 1 | 1 | | 15.36% | 5.32% | -10.04% | |
| | MVM1 | 2 | 1 | (1) | 7.09% | 13.43% | 6.34% | |
| | NGT1 | | 1 | 1 | #Error | 14.32% | #Error | |
| | PDK1 | | 1 | 1 | #Error | 16.00% | #Error | |
| | TTP1 | 1 | 1 | | 11.99% | 17.22% | 5.23% | |
| | APM1 | | | | #Error | #Error | #Error | |
| | MSI1 | | | | #Error | #Error | #Error | |
| | NCK1 | | | | #Error | #Error | #Error | |
| | TNJ2 | 2 | | (2) | 13.28% | #Error | #Error | |
| | TRY2 | | | | #Error | #Error | #Error | |
| | TVR1 | | | | #Error | #Error | #Error | |
| | TYR1 | | | | #Error | #Error | #Error | |
| | WTRZ | | | (1) | (1) | #Error | 3.76% | #Error |
| | Total | | 22 | 52 | 30 | 13.37% | 14.46% | 1.08% |
| | WEST-02 | ERD2 | 3 | 5 | 2 | 15.49% | 15.13% | -0.36% |
| SLM1 | | 2 | 5 | 3 | 12.36% | 16.12% | 3.76% | |
| KMM1 | | | 3 | 3 | #Error | 12.91% | #Error | |
| MCR1 | | | 3 | 3 | #Error | 18.00% | #Error | |
| PMP1 | | | 3 | 3 | #Error | 10.30% | #Error | |
| SLM2 | | | 3 | 3 | #Error | 14.70% | #Error | |
| SLM3 | | | 3 | 3 | #Error | 16.60% | #Error | |
| ATU1 | | | 2 | 2 | #Error | 12.14% | #Error | |
| KAM1 | | | 2 | 2 | #Error | 15.00% | #Error | |
| KRI1 | | | 2 | 2 | #Error | 18.45% | #Error | |
| SGG1 | | | 2 | 2 | #Error | 19.02% | #Error | |
| TCG1 | | | 2 | 2 | #Error | 20.24% | #Error | |
| VKL1 | | | 2 | 2 | #Error | 15.26% | #Error | |
| BMD1 | | | 1 | 1 | #Error | 10.94% | #Error | |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | |
|------------|------------|----------|----------|-------------|--------|--------|-----------|--------|
| WEST-02 | DPR1 | | 1 | 1 | #Error | 13.57% | #Error | |
| | EDP1 | | 1 | 1 | #Error | -6.28% | #Error | |
| | EPI1 | | 1 | 1 | #Error | 17.51% | #Error | |
| | ERD1 | 2 | 1 | (1) | 14.32% | 13.21% | -1.11% | |
| | HSR1 | 2 | 1 | (1) | 14.25% | 14.35% | 0.10% | |
| | KVP1 | | 1 | 1 | #Error | 11.04% | #Error | |
| | MTR1 | | 1 | 1 | #Error | 11.99% | #Error | |
| | PDR1 | | 1 | 1 | #Error | 26.27% | #Error | |
| | PLC1 | 1 | 1 | | 24.74% | 27.81% | 3.07% | |
| | SGI1 | | 1 | 1 | #Error | 7.51% | #Error | |
| | APN1 | 1 | | (1) | 15.28% | #Error | #Error | |
| | CMI1 | 1 | | (1) | 18.01% | #Error | #Error | |
| | DPR2 | | | | #Error | #Error | #Error | |
| | HRR1 | 1 | | (1) | 15.69% | #Error | #Error | |
| | HSR2 | | | | #Error | #Error | #Error | |
| | NKL2 | 1 | | (1) | 8.17% | #Error | #Error | |
| | OML1 | | | | #Error | #Error | #Error | |
| | RSP1 | | | | #Error | #Error | #Error | |
| | TRM1 | | | | #Error | #Error | #Error | |
| | VPD1 | 1 | | (1) | 22.41% | #Error | #Error | |
| | Total | 15 | 48 | 33 | 15.58% | 15.34% | -0.24% | |
| | CHENNAI-02 | CH03 | 2 | 8 | 6 | 11.90% | 16.16% | 4.26% |
| | | CH15 | 4 | 6 | 2 | 17.57% | 8.80% | -8.77% |
| CH50 | | | 5 | 5 | #Error | 8.54% | #Error | |
| CH51 | | 1 | 4 | 3 | 8.76% | 13.71% | 4.96% | |
| PON1 | | | 3 | 3 | #Error | 14.57% | #Error | |
| CH06 | | 1 | 2 | 1 | 13.53% | 12.79% | -0.74% | |
| CH17 | | 1 | 2 | 1 | -0.90% | 26.98% | 27.88% | |
| CH20 | | 2 | 2 | | 16.22% | 12.69% | -3.53% | |
| CH24 | | | 2 | 2 | #Error | 14.56% | #Error | |
| CH33 | | | 1 | 1 | #Error | 11.99% | #Error | |
| CH34 | | | 1 | 1 | #Error | 11.89% | #Error | |
| CH44 | | 1 | 1 | | 8.17% | 6.99% | -1.17% | |
| CH46 | | | 1 | 1 | #Error | 15.73% | #Error | |
| GPD1 | | | 1 | 1 | #Error | 2.54% | #Error | |
| MJR1 | | 1 | 1 | | 15.36% | 11.75% | -3.61% | |
| UKI1 | | 1 | 1 | | 12.60% | 7.49% | -5.11% | |
| CH01 | | | | | #Error | #Error | #Error | |
| CH12 | | 1 | | (1) | 12.67% | #Error | #Error | |
| CH18 | | | | | #Error | #Error | #Error | |
| CH21 | | 1 | | (1) | 12.67% | #Error | #Error | |
| CH23 | | 1 | | (1) | -0.80% | #Error | #Error | |
| CH27 | | | | | #Error | #Error | #Error | |
| CH31 | | | | | #Error | #Error | #Error | |
| CH32 | | | | | #Error | #Error | #Error | |
| CH36 | | | | | #Error | #Error | #Error | |
| CH41 | | 1 | | (1) | 12.67% | #Error | #Error | |
| CH43 | | | | | #Error | #Error | #Error | |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|-------------|--------|----------|----------|-------------|--------|--------|-----------|
| CHENNAI-02 | MC05 | | | | #Error | #Error | #Error |
| | MC06 | | | | #Error | #Error | #Error |
| | Total | 18 | 41 | 23 | 12.06% | 12.62% | 0.56% |
| WEST-01 | CBE2 | 2 | 6 | 4 | 14.26% | 13.37% | -0.88% |
| | TPR2 | | 4 | 4 | #Error | 17.88% | #Error |
| | UAM1 | | 4 | 4 | #Error | 10.96% | #Error |
| | UMP1 | | 4 | 4 | #Error | 10.84% | #Error |
| | KMD1 | 2 | 3 | 1 | 18.14% | 19.87% | 1.73% |
| | CBE3 | | 2 | 2 | #Error | 17.16% | #Error |
| | CBE6 | 2 | 2 | | 12.12% | 7.44% | -4.68% |
| | GDR1 | | 2 | 2 | #Error | 15.24% | #Error |
| | PLI1 | 1 | 2 | 1 | 16.76% | 15.44% | -1.32% |
| | AVI1 | | 1 | 1 | #Error | 11.99% | #Error |
| | CBE1 | 1 | 1 | | 16.39% | 15.10% | -1.29% |
| | CBE4 | 1 | 1 | | 15.16% | 27.54% | 12.37% |
| | CNR1 | 2 | 1 | (1) | 14.75% | 13.48% | -1.27% |
| | KGI1 | | 1 | 1 | #Error | 11.99% | #Error |
| | KGM1 | | 1 | 1 | #Error | 18.01% | #Error |
| | KMR1 | 7 | 1 | (6) | 9.59% | 9.62% | 0.03% |
| | ANR1 | 2 | | (2) | 15.16% | #Error | #Error |
| | CBE5 | | | | #Error | #Error | #Error |
| | DPM2 | 1 | | (1) | 17.76% | #Error | #Error |
| | GBM1 | 1 | | (1) | 12.83% | #Error | #Error |
| | MPM1 | | | | #Error | #Error | #Error |
| | PDM1 | 1 | | (1) | 9.96% | #Error | #Error |
| | PPI1 | | | | #Error | #Error | #Error |
| | SNR1 | 1 | | (1) | 25.09% | #Error | #Error |
| | SUL1 | 2 | | (2) | 9.02% | #Error | #Error |
| | SYM2 | | | | #Error | #Error | #Error |
| | TPR1 | | | | #Error | #Error | #Error |
| | TPR3 | 1 | | (1) | 14.03% | #Error | #Error |
| | TPR4 | | | | #Error | #Error | #Error |
| | Total | 27 | 36 | 9 | 13.94% | 14.66% | 0.72% |
| NORTH ARCOT | TRR1 | 2 | 4 | 2 | 22.42% | 21.89% | -0.53% |
| | ABR1 | | 3 | 3 | #Error | 19.51% | #Error |
| | VEL1 | 2 | 3 | 1 | 16.51% | 19.21% | 2.70% |
| | WJD1 | | 3 | 3 | #Error | 13.81% | #Error |
| | ARC2 | | 2 | 2 | #Error | 15.48% | #Error |
| | CYR1 | | 2 | 2 | #Error | 15.49% | #Error |
| | KPM2 | 2 | 2 | | 10.85% | 16.64% | 5.79% |
| | SLG1 | | 2 | 2 | #Error | 11.69% | #Error |
| | TRT1 | | 2 | 2 | #Error | 14.54% | #Error |
| | AKM1 | | 1 | 1 | #Error | 15.73% | #Error |
| | ANI1 | | 1 | 1 | #Error | 18.19% | #Error |
| | KPM1 | | 1 | 1 | #Error | 13.77% | #Error |
| | PTU1 | | 1 | 1 | #Error | 12.65% | #Error |
| | SBR1 | 1 | 1 | | 12.23% | 26.98% | 14.75% |
| | TRL1 | | 1 | 1 | #Error | 4.77% | #Error |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|-------------|-------------|----------|----------|-------------|--------|--------|-----------|
| NORTH ARCOT | VEL2 | | 1 | 1 | #Error | 12.21% | #Error |
| | WJP1 | | 1 | 1 | #Error | 18.45% | #Error |
| | BGR1 | | | | #Error | #Error | #Error |
| | CGM1 | | | | #Error | #Error | #Error |
| | CPT1 | | | | #Error | #Error | #Error |
| | GDM1 | 2 | | (2) | 13.24% | #Error | #Error |
| | PLR1 | | | | #Error | #Error | #Error |
| | UGI1 | | | | #Error | #Error | #Error |
| | VNB1 | 3 | | (3) | 13.84% | #Error | #Error |
| | VSI1 | | | | #Error | #Error | #Error |
| | WHVL | (1) | | 1 | 2.55% | #Error | #Error |
| | Total | 11 | 31 | 20 | 15.79% | 16.86% | 1.07% |
| | SOUTH ARCOT | SJI2 | | 5 | 5 | #Error | 13.01% |
| CDM1 | | | 3 | 3 | #Error | 6.70% | #Error |
| CUD1 | | 2 | 3 | 1 | 19.49% | 12.74% | -6.76% |
| KKI2 | | | 3 | 3 | #Error | 11.29% | #Error |
| POY1 | | | 3 | 3 | #Error | 13.67% | #Error |
| TRK1 | | 1 | 3 | 2 | 10.51% | 17.81% | 7.29% |
| VPM2 | | 1 | 3 | 2 | 15.69% | 12.34% | -3.35% |
| TDM1 | | | 2 | 2 | #Error | 5.60% | #Error |
| ULP1 | | | 2 | 2 | #Error | 16.06% | #Error |
| VCM2 | | 3 | 2 | (1) | 11.75% | 10.81% | -0.94% |
| KML1 | | | 1 | 1 | #Error | 15.28% | #Error |
| KLM1 | | | | | #Error | #Error | #Error |
| MKM1 | | 1 | | (1) | 15.69% | #Error | #Error |
| NVL2 | | | | | #Error | #Error | #Error |
| POY2 | | | | | #Error | #Error | #Error |
| PRT1 | | | | | #Error | #Error | #Error |
| STP1 | | | | | #Error | #Error | #Error |
| TVM1 | | 1 | | (1) | 15.54% | #Error | #Error |
| TVM2 | | | | | #Error | #Error | #Error |
| VCM1 | | | | | #Error | #Error | #Error |
| VPM1 | | | | | #Error | #Error | #Error |
| Total | 9 | 30 | 21 | 14.46% | 12.44% | -2.01% | |
| TIRUPATI-01 | CTO1 | 4 | 4 | | 15.83% | 8.95% | -6.87% |
| | TPY1 | | 3 | 3 | #Error | 14.07% | #Error |
| | DHN1 | 2 | 2 | | 19.71% | 14.28% | -5.43% |
| | NDL1 | 1 | 2 | 1 | 10.94% | 10.41% | -0.53% |
| | ADI1 | | 1 | 1 | #Error | 11.74% | #Error |
| | BVL1 | | 1 | 1 | #Error | 9.57% | #Error |
| | KHT1 | 2 | 1 | (1) | 11.74% | 11.73% | -0.02% |
| | KOU1 | | 1 | 1 | #Error | 19.81% | #Error |
| | KVL1 | | 1 | 1 | #Error | 9.41% | #Error |
| | NYP1 | | 1 | 1 | #Error | 11.79% | #Error |
| | PDT1 | | 1 | 1 | #Error | 14.05% | #Error |
| | PMR1 | 1 | 1 | | 25.64% | 8.56% | -17.09% |
| | RCY1 | | 1 | 1 | #Error | 13.76% | #Error |
| | TPI1 | | 1 | 1 | #Error | 21.93% | #Error |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | |
|-------------|---------------|----------|----------|-------------|--------|--------|-----------|--------|
| TIRUPATI-01 | ATP1 | 3 | | (3) | 11.46% | #Error | #Error | |
| | GTL1 | | | | #Error | #Error | #Error | |
| | KAR1 | 2 | | (2) | 13.32% | #Error | #Error | |
| | KDA1 | 2 | | (2) | 13.50% | #Error | #Error | |
| | KDR1 | 3 | | (3) | 8.74% | #Error | #Error | |
| | KNL1 | 1 | | (1) | 10.95% | #Error | #Error | |
| | KNL2 | | | | #Error | #Error | #Error | |
| | MPL1 | 1 | | (1) | 20.89% | #Error | #Error | |
| | NLR1 | | | | #Error | #Error | #Error | |
| | PGR1 | 1 | | (1) | 2.49% | #Error | #Error | |
| | PIL1 | 1 | | (1) | 4.47% | #Error | #Error | |
| | PUT1 | 5 | | (5) | 4.18% | #Error | #Error | |
| | RJP1 | 1 | | (1) | 6.02% | #Error | #Error | |
| | SPE1 | | | | #Error | #Error | #Error | |
| | TPY2 | 7 | | (7) | 8.39% | #Error | #Error | |
| | VKI1 | 1 | | (1) | 14.13% | #Error | #Error | |
| | Total | 38 | 21 | (17) | 10.95% | 12.36% | 1.41% | |
| | VIJAYAWADA-01 | PAP1 | | 3 | 3 | #Error | 0.68% | #Error |
| | | JGG1 | | 2 | 2 | #Error | 10.82% | #Error |
| TNI1 | | | 2 | 2 | #Error | 8.71% | #Error | |
| TNK1 | | 1 | 2 | 1 | 6.01% | 0.31% | -5.70% | |
| BVR1 | | 2 | 1 | (1) | 7.46% | 5.83% | -1.63% | |
| DPE1 | | 2 | 1 | (1) | 9.23% | 6.00% | -3.24% | |
| JPT1 | | | 1 | 1 | #Error | 14.98% | #Error | |
| PRL1 | | | 1 | 1 | #Error | 14.41% | #Error | |
| RAL1 | | | 1 | 1 | #Error | 0.78% | #Error | |
| RMV1 | | | 1 | 1 | #Error | 0.65% | #Error | |
| VJW3 | | 1 | 1 | | 8.85% | 10.16% | 1.31% | |
| VJW4 | | | 1 | 1 | #Error | -8.56% | #Error | |
| AMP1 | | 1 | | (1) | 2.75% | #Error | #Error | |
| BPP1 | | 1 | | (1) | 15.77% | #Error | #Error | |
| CKT1 | | | | | #Error | #Error | #Error | |
| CRL1 | | | | | #Error | #Error | #Error | |
| ELU1 | | | | | #Error | #Error | #Error | |
| GDV1 | | 1 | | (1) | 3.82% | #Error | #Error | |
| GNT1 | | 1 | | (1) | 9.97% | #Error | #Error | |
| GNT2 | | 2 | | (2) | 4.25% | #Error | #Error | |
| GVM1 | | | | | #Error | #Error | #Error | |
| KND1 | | | | | #Error | #Error | #Error | |
| MTM1 | | 2 | | (2) | 11.15% | #Error | #Error | |
| NPR1 | | 1 | | (1) | 10.68% | #Error | #Error | |
| NRT1 | | 1 | | (1) | 14.71% | #Error | #Error | |
| NZV1 | | | | | #Error | #Error | #Error | |
| OGL1 | | 1 | | (1) | 17.22% | #Error | #Error | |
| PNR1 | | | | | #Error | #Error | #Error | |
| PPM1 | | 1 | | (1) | 24.94% | #Error | #Error | |
| TDD1 | | | | | #Error | #Error | #Error | |
| TEL1 | | | | | #Error | #Error | #Error | |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|---------------|--------|----------|----------|-------------|--------|--------|-----------|
| VIJAYAWADA-01 | TVU1 | | | | #Error | #Error | #Error |
| | VJW1 | 1 | | (1) | 12.07% | #Error | #Error |
| | VJW2 | | | | #Error | #Error | #Error |
| | VJW5 | | | | #Error | #Error | #Error |
| | VKN1 | 1 | | (1) | 11.56% | #Error | #Error |
| | VUY1 | | | | #Error | #Error | #Error |
| | Total | 20 | 17 | (3) | 9.81% | 4.52% | -5.29% |
| KL-NORTH | KZD1 | 12 | 11 | (1) | 4.81% | 0.73% | -4.08% |
| | Total | 12 | 11 | (1) | 4.81% | 0.73% | -4.08% |
| KL-SOUTH | PAS1 | | 1 | 1 | #Error | 8.30% | #Error |
| | KLR1 | 2 | | (2) | 11.87% | #Error | #Error |
| | PNL1 | | | | #Error | #Error | #Error |
| | TVP1 | 3 | | (3) | 9.87% | #Error | #Error |
| | Total | 5 | 1 | (4) | 10.82% | 8.30% | -2.52% |
| | Total | 230 | 505 | 275 | 12.37% | 13.02% | 0.64% |