



Wash-Mac - Daily Sales Performance As on 22-03-2026 10:40:58 PM

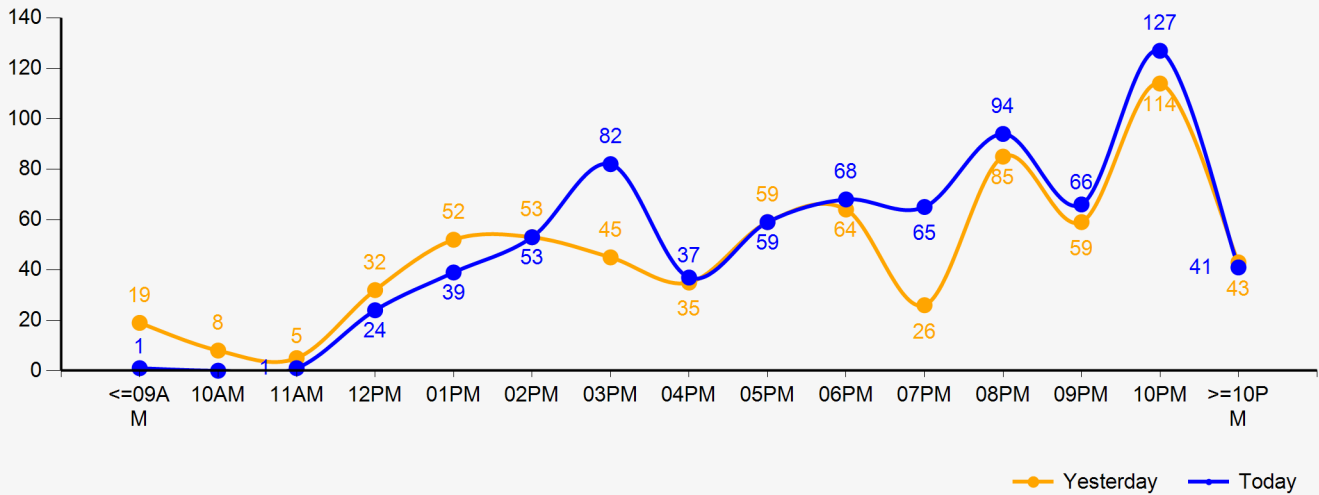
YD Sales : 699

YD GP%: 9.31%

TD Sales : 757

TD GP%: 9.90%

Sales Trend Yesterday Vs Today By Hours



| Sales Zone | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|---------------|------------|------------|-------------|--------------|--------------|--------------|
| SOUTH-01 | 98 | 105 | 7 | 9.61% | 9.76% | 0.16% |
| WEST-01 | 71 | 96 | 25 | 9.31% | 9.46% | 0.15% |
| CHENNAI-01 | 81 | 94 | 13 | 10.45% | 10.86% | 0.41% |
| CHENNAI-02 | 75 | 92 | 17 | 9.38% | 10.18% | 0.80% |
| SOUTH-03 | 92 | 84 | (8) | 9.05% | 10.37% | 1.32% |
| WEST-02 | 66 | 66 | | 9.83% | 8.52% | -1.31% |
| NORTH ARCOT | 28 | 59 | 31 | 11.00% | 9.53% | -1.47% |
| TRICHY-01 | 49 | 44 | (5) | 9.86% | 8.96% | -0.90% |
| SOUTH ARCOT | 43 | 42 | (1) | 8.01% | 11.42% | 3.41% |
| TIRUPATI-01 | 45 | 37 | (8) | 8.61% | 10.38% | 1.76% |
| VIJAYAWADA-01 | 41 | 32 | (9) | 8.30% | 9.18% | 0.88% |
| KL-NORTH | 6 | 3 | (3) | -1.91% | 11.44% | 13.36% |
| KL-SOUTH | 4 | 3 | (1) | 6.68% | 6.19% | -0.49% |
| Total | 699 | 757 | 58 | 9.31% | 9.90% | 0.59% |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | |
|------------|--------|----------|----------|-------------|--------|--------|-----------|--------|
| SOUTH-01 | TVL1 | 13 | 11 | (2) | 9.85% | 11.26% | 1.41% | |
| | VLY1 | 5 | 10 | 5 | 8.63% | 9.88% | 1.25% | |
| | TUT1 | 11 | 8 | (3) | 8.63% | 11.37% | 2.74% | |
| | RND1 | 1 | 6 | 5 | -2.70% | 8.56% | 11.26% | |
| | RPM1 | 6 | 6 | | 5.88% | 6.77% | 0.88% | |
| | SVK1 | 3 | 6 | 3 | 9.55% | 12.33% | 2.78% | |
| | APK1 | 2 | 5 | 3 | 12.84% | 13.53% | 0.69% | |
| | TUT2 | 7 | 5 | (2) | 11.08% | 6.35% | -4.73% | |
| | NGR1 | 3 | 4 | 1 | 4.46% | 6.40% | 1.94% | |
| | SDI1 | 1 | 4 | 3 | 13.53% | 4.99% | -8.54% | |
| | TKS2 | 5 | 4 | (1) | 10.97% | 8.27% | -2.70% | |
| | VNR1 | 2 | 4 | 2 | 9.23% | 8.92% | -0.31% | |
| | ASM1 | 1 | 3 | 2 | 6.54% | 8.34% | 1.80% | |
| | ERL2 | | 3 | 3 | | #Error | 13.88% | #Error |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | |
|------------|---------|----------|----------|-------------|---------|--------|-----------|--------|
| SOUTH-01 | TCN1 | 2 | 3 | 1 | 8.66% | 11.99% | 3.33% | |
| | TKS1 | 4 | 3 | (1) | 6.29% | 7.14% | 0.85% | |
| | APK2 | 2 | 2 | | 9.98% | 11.31% | 1.33% | |
| | COL1 | 1 | 2 | 1 | 9.16% | 7.19% | -1.97% | |
| | PKD1 | 1 | 2 | 1 | 14.54% | 12.23% | -2.31% | |
| | SKD1 | 2 | 2 | | 7.46% | 9.31% | 1.85% | |
| | SNL1 | 2 | 2 | | 7.72% | 8.45% | 0.73% | |
| | STU2 | 2 | 2 | | 13.27% | 6.14% | -7.13% | |
| | VNR2 | 2 | 2 | | 8.04% | 15.01% | 6.97% | |
| | ARM1 | | | 1 | 1 | #Error | 11.93% | #Error |
| | KVT1 | 6 | 1 | (5) | 15.04% | 12.96% | -2.09% | |
| | MAR1 | 1 | 1 | | 10.79% | 7.92% | -2.88% | |
| | SGT1 | 1 | 1 | | 5.03% | 6.91% | 1.88% | |
| | TKY1 | 1 | 1 | | 13.30% | 13.80% | 0.50% | |
| | TYI1 | 1 | 1 | | 4.80% | 2.49% | -2.31% | |
| | UDN1 | 3 | 1 | (2) | 8.82% | 2.49% | -6.33% | |
| | KGL1 | 1 | | (1) | 2.99% | #Error | #Error | |
| | KSM1 | | | | #Error | #Error | #Error | |
| | KYR1 | | | | #Error | #Error | #Error | |
| | MMT1 | 2 | | (2) | 9.88% | #Error | #Error | |
| | PDI1 | 2 | | (2) | 10.90% | #Error | #Error | |
| | VKM1 | 2 | | (2) | 17.07% | #Error | #Error | |
| | WHTV | | | (1) | (1) | #Error | 8.52% | #Error |
| | Total | | 98 | 105 | 7 | 9.61% | 9.76% | 0.16% |
| | WEST-01 | CBE2 | 38 | 22 | (16) | 10.07% | 9.02% | -1.05% |
| SUL1 | | 2 | 8 | 6 | 9.15% | 10.52% | 1.36% | |
| TPR2 | | 1 | 8 | 7 | 16.02% | 10.88% | -5.13% | |
| AVI1 | | 1 | 7 | 6 | -17.78% | 7.36% | 25.14% | |
| KMR1 | | 3 | 5 | 2 | 12.30% | 10.94% | -1.37% | |
| CBE6 | | 1 | 4 | 3 | 19.14% | 11.12% | -8.02% | |
| MPM1 | | 5 | 4 | (1) | 11.71% | 8.20% | -3.51% | |
| CBE3 | | | | 3 | 3 | #Error | 10.20% | #Error |
| CBE5 | | 1 | 3 | 2 | 13.80% | 12.47% | -1.33% | |
| DPM2 | | 3 | 3 | | 6.42% | 6.56% | 0.14% | |
| GDR1 | | 2 | 3 | 1 | 13.57% | 3.62% | -9.95% | |
| SNR1 | | 3 | 3 | | 8.59% | 9.19% | 0.59% | |
| TPR1 | | 1 | 3 | 2 | 4.80% | 12.80% | 8.00% | |
| TPR3 | | | | 3 | 3 | #Error | 16.60% | #Error |
| CBE4 | | 1 | 2 | 1 | 5.03% | 3.65% | -1.37% | |
| GBM1 | | 1 | 2 | 1 | -17.21% | 9.16% | 26.37% | |
| PLI1 | | 1 | 2 | 1 | 4.80% | 7.37% | 2.56% | |
| PPI1 | | 2 | 2 | | 17.98% | 5.61% | -12.37% | |
| TPR4 | | | | 2 | 2 | #Error | 15.97% | #Error |
| UAM1 | | | | 2 | 2 | #Error | 6.59% | #Error |
| UMP1 | | 2 | 2 | | 11.50% | 7.79% | -3.70% | |
| CBE1 | | | | 1 | 1 | #Error | 12.13% | #Error |
| KGM1 | | | | 1 | 1 | #Error | 10.33% | #Error |
| KMD1 | | | | 1 | 1 | #Error | 6.40% | #Error |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|--------------|--------------|-----------|-----------|---------------|---------------|--------------|--------------|
| WEST-01 | PDM1 | 1 | 1 | | 11.52% | 8.81% | -2.70% |
| | ANR1 | | | | #Error | #Error | #Error |
| | CNR1 | | | | #Error | #Error | #Error |
| | KGI1 | 1 | | (1) | 2.49% | #Error | #Error |
| | SYM2 | 1 | | (1) | 7.91% | #Error | #Error |
| | WHCB | | (1) | (1) | #Error | 12.47% | #Error |
| | Total | 71 | 96 | 25 | 9.31% | 9.46% | 0.15% |
| CHENNAI-01 | CH14 | 3 | 11 | 8 | 6.63% | 9.24% | 2.61% |
| | CH49 | 5 | 9 | 4 | 15.44% | 13.58% | -1.86% |
| | CH38 | 1 | 7 | 6 | 2.49% | 10.86% | 8.37% |
| | CH05 | 6 | 6 | | 8.13% | 4.89% | -3.24% |
| | CH08 | 3 | 6 | 3 | 12.13% | 13.59% | 1.45% |
| | CH28 | 1 | 6 | 5 | 9.66% | 15.90% | 6.23% |
| | CH16 | 4 | 5 | 1 | 9.70% | 6.74% | -2.95% |
| | CH35 | 3 | 5 | 2 | 13.99% | 9.29% | -4.70% |
| | CH19 | 1 | 4 | 3 | 4.26% | 11.01% | 6.75% |
| | CH22 | 1 | 4 | 3 | 20.13% | 11.52% | -8.61% |
| | CH25 | 8 | 4 | (4) | 9.56% | 9.95% | 0.39% |
| | CH30 | 3 | 4 | 1 | 8.95% | 10.19% | 1.24% |
| | CH47 | 1 | 3 | 2 | 5.03% | 14.23% | 9.20% |
| | CH48 | 1 | 3 | 2 | 12.04% | 14.75% | 2.71% |
| | MRM1 | 5 | 3 | (2) | 11.84% | 5.74% | -6.10% |
| | AVD1 | 4 | 2 | (2) | 7.68% | 7.42% | -0.26% |
| | CH07 | 5 | 2 | (3) | 11.84% | 7.79% | -4.05% |
| | CH37 | 2 | 2 | | 3.80% | 12.65% | 8.86% |
| | GUD1 | 2 | 2 | | 9.25% | 14.30% | 5.05% |
| | SKL1 | | 2 | 2 | #Error | 21.08% | #Error |
| | CGL1 | 5 | 1 | (4) | 15.88% | 3.39% | -12.49% |
| | CH42 | 4 | 1 | (3) | 13.65% | 16.52% | 2.87% |
| | GUD2 | 3 | 1 | (2) | 11.13% | 5.03% | -6.11% |
| | TKM1 | 2 | 1 | (1) | 12.62% | 12.10% | -0.52% |
| | CH26 | | | | #Error | #Error | #Error |
| | CH29 | | | | #Error | #Error | #Error |
| | CH39 | | | | #Error | #Error | #Error |
| | CH40 | | | | #Error | #Error | #Error |
| | CH45 | 5 | | (5) | 10.46% | #Error | #Error |
| | CZWH | 1 | | (1) | -8.39% | #Error | #Error |
| | KNR1 | 2 | | (2) | 13.80% | #Error | #Error |
| | MC09 | | | | #Error | #Error | #Error |
| MC10 | | | | #Error | #Error | #Error | |
| Total | 81 | 94 | 13 | 10.45% | 10.86% | 0.41% | |
| CHENNAI-02 | CH03 | 11 | 23 | 12 | 10.32% | 9.43% | -0.88% |
| | CH50 | 4 | 8 | 4 | 9.72% | 11.87% | 2.15% |
| | CH18 | 6 | 7 | 1 | 12.85% | 9.58% | -3.27% |
| | CH12 | 3 | 5 | 2 | 17.61% | 13.32% | -4.29% |
| | CH20 | 2 | 5 | 3 | 8.87% | 9.67% | 0.81% |
| | CH44 | 1 | 5 | 4 | 11.93% | 14.15% | 2.22% |
| | GPD1 | 1 | 5 | 4 | 2.49% | 9.23% | 6.74% |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | |
|------------|----------|----------|----------|-------------|--------|--------|-----------|-------|
| CHENNAI-02 | CH15 | 9 | 4 | (5) | 9.53% | 6.87% | -2.66% | |
| | CH51 | 2 | 4 | 2 | 9.26% | 13.09% | 3.82% | |
| | CH17 | 6 | 3 | (3) | 7.53% | 10.60% | 3.07% | |
| | CH24 | 1 | 3 | 2 | 17.90% | 4.05% | -13.85% | |
| | CH34 | | 3 | 3 | #Error | 7.63% | #Error | |
| | MJR1 | 3 | 3 | | 13.31% | 6.38% | -6.93% | |
| | CH21 | 5 | 2 | (3) | 5.06% | 5.68% | 0.62% | |
| | CH23 | 2 | 2 | | 11.53% | 8.10% | -3.43% | |
| | CH31 | | 2 | 2 | #Error | 7.52% | #Error | |
| | CH41 | 4 | 2 | (2) | 6.20% | 3.86% | -2.35% | |
| | CH06 | 3 | 1 | (2) | 6.73% | 11.93% | 5.20% | |
| | CH27 | | 1 | 1 | #Error | 8.98% | #Error | |
| | CH43 | 3 | 1 | (2) | 13.37% | 12.96% | -0.41% | |
| | CH46 | 5 | 1 | (4) | 6.28% | 21.04% | 14.77% | |
| | PON1 | | 1 | 1 | #Error | 19.14% | #Error | |
| | UKI1 | 2 | 1 | (1) | 8.42% | 13.82% | 5.40% | |
| | CH01 | | | | #Error | #Error | #Error | |
| | CH32 | | | | #Error | #Error | #Error | |
| | CH33 | 1 | | (1) | 7.10% | #Error | #Error | |
| | CH36 | 1 | | (1) | 5.03% | #Error | #Error | |
| | MC05 | | | | #Error | #Error | #Error | |
| | MC06 | | | | #Error | #Error | #Error | |
| | Total | | 75 | 92 | 17 | 9.38% | 10.18% | 0.80% |
| | SOUTH-03 | DGL2 | 20 | 7 | (13) | 8.11% | 9.62% | 1.51% |
| | | MDU1 | 6 | 7 | 1 | 7.79% | 8.99% | 1.20% |
| DGL1 | | 8 | 6 | (2) | 6.83% | 11.49% | 4.66% | |
| MDU2 | | 3 | 5 | 2 | 13.00% | 13.66% | 0.66% | |
| TEN2 | | 1 | 5 | 4 | 9.51% | 6.37% | -3.14% | |
| KRR1 | | 1 | 4 | 3 | 22.54% | 9.70% | -12.84% | |
| MDU6 | | 5 | 4 | (1) | 7.67% | 11.49% | 3.82% | |
| MDU7 | | 6 | 4 | (2) | 6.63% | 11.17% | 4.54% | |
| ADP1 | | 2 | 3 | 1 | 3.83% | 8.61% | 4.78% | |
| CBM1 | | 2 | 3 | 1 | 16.21% | 8.02% | -8.19% | |
| MDU3 | | | 3 | 3 | #Error | 8.71% | #Error | |
| TPT1 | | 1 | 3 | 2 | 6.54% | 15.80% | 9.26% | |
| ATG1 | | 2 | 2 | | 14.61% | 13.30% | -1.30% | |
| CMR1 | | 1 | 2 | 1 | 17.05% | 5.03% | -12.03% | |
| DKI1 | | | 2 | 2 | #Error | 17.63% | #Error | |
| KKD3 | | 4 | 2 | (2) | 13.50% | 15.09% | 1.60% | |
| MDU4 | | 1 | 2 | 1 | 15.44% | 9.20% | -6.25% | |
| MDU5 | | | 2 | 2 | #Error | 9.31% | #Error | |
| MPA1 | | 3 | 2 | (1) | 10.69% | 5.20% | -5.49% | |
| NKI1 | | 3 | 2 | (1) | 11.55% | 6.98% | -4.57% | |
| SVG1 | | 2 | 2 | | 16.04% | 16.28% | 0.24% | |
| TEN1 | | 3 | 2 | (1) | 8.73% | 7.89% | -0.84% | |
| TMM1 | | 3 | 2 | (1) | 10.60% | 10.55% | -0.05% | |
| BTU1 | | | 1 | 1 | #Error | 4.13% | #Error | |
| KYK1 | | | 1 | 1 | #Error | 2.49% | #Error | |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | |
|------------|--------------|-----------|-----------|-------------|--------------|---------------|--------------|--------|
| SOUTH-03 | MNM1 | 1 | 1 | | 15.79% | 13.48% | -2.32% | |
| | NTM1 | 2 | 1 | (1) | -11.92% | 9.59% | 21.51% | |
| | PNV2 | 1 | 1 | | 13.47% | 10.40% | -3.07% | |
| | SGP1 | 2 | 1 | (1) | 16.67% | 5.03% | -11.64% | |
| | TDI1 | | 1 | 1 | #Error | 11.73% | #Error | |
| | USL1 | 1 | 1 | | 9.70% | 13.07% | 3.38% | |
| | BNR1 | 1 | | (1) | 5.03% | #Error | #Error | |
| | KPT1 | 1 | | (1) | 6.54% | #Error | #Error | |
| | MLR1 | 3 | | (3) | 8.66% | #Error | #Error | |
| | ODM1 | 2 | | (2) | 14.76% | #Error | #Error | |
| | PKM1 | 3 | | (3) | 9.01% | #Error | #Error | |
| | PNI1 | | | | #Error | #Error | #Error | |
| | PVI1 | | | | #Error | #Error | #Error | |
| | WHMD | (2) | | 2 | 17.41% | #Error | #Error | |
| | Total | 92 | 84 | (8) | 9.05% | 10.37% | 1.32% | |
| | WEST-02 | SLM1 | 6 | 12 | 6 | 12.52% | 9.62% | -2.90% |
| | | NKL2 | 2 | 7 | 5 | 13.54% | 8.41% | -5.13% |
| KRI1 | | | 5 | 5 | #Error | 6.49% | #Error | |
| HSR1 | | | 4 | 4 | #Error | 9.48% | #Error | |
| MCR1 | | | 4 | 4 | #Error | 8.15% | #Error | |
| HRR1 | | 2 | 3 | 1 | 15.50% | 7.26% | -8.23% | |
| HSR2 | | 7 | 3 | (4) | 9.40% | 11.44% | 2.04% | |
| RSP1 | | 1 | 3 | 2 | 5.74% | 7.95% | 2.21% | |
| VKL1 | | | 3 | 3 | #Error | 6.66% | #Error | |
| ATU1 | | 4 | 2 | (2) | 7.78% | 12.95% | 5.17% | |
| EDP1 | | | 2 | 2 | #Error | 5.20% | #Error | |
| EPI1 | | 3 | 2 | (1) | 10.87% | 3.87% | -7.00% | |
| ERD1 | | 5 | 2 | (3) | 11.14% | 8.04% | -3.10% | |
| ERD2 | | 6 | 2 | (4) | 13.71% | 3.77% | -9.94% | |
| KMM1 | | | 2 | 2 | #Error | 6.91% | #Error | |
| APN1 | | 4 | 1 | (3) | 4.90% | 2.49% | -2.40% | |
| BMD1 | | 1 | 1 | | 13.53% | 2.49% | -11.03% | |
| CMI1 | | 1 | 1 | | 17.50% | 5.03% | -12.47% | |
| DPR1 | | 1 | 1 | | 6.54% | 3.12% | -3.41% | |
| DPR2 | | 2 | 1 | (1) | 8.61% | 17.32% | 8.71% | |
| MTR1 | | 3 | 1 | (2) | 2.14% | 18.09% | 15.95% | |
| OML1 | | | 1 | 1 | #Error | 12.04% | #Error | |
| PDR1 | | 3 | 1 | (2) | 4.02% | 4.80% | 0.78% | |
| PLC1 | | 2 | 1 | (1) | 12.61% | 17.92% | 5.31% | |
| SGI1 | | | 1 | 1 | #Error | 3.12% | #Error | |
| SLM3 | | 2 | 1 | (1) | 2.92% | 14.17% | 11.25% | |
| TCG1 | | 1 | 1 | | 5.03% | 2.49% | -2.53% | |
| TRM1 | | 1 | 1 | | 13.80% | 9.14% | -4.66% | |
| VPD1 | | | 1 | 1 | #Error | 16.31% | #Error | |
| KAM1 | | 2 | | (2) | 14.81% | #Error | #Error | |
| KVP1 | | 1 | | (1) | 4.80% | #Error | #Error | |
| PMP1 | | 1 | | (1) | 3.12% | #Error | #Error | |
| SGG1 | | 1 | | (1) | 7.10% | #Error | #Error | |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | |
|-------------|-----------|----------|----------|-------------|--------|--------|-----------|--------|
| WEST-02 | SLM2 | 4 | | (4) | 10.82% | #Error | #Error | |
| | WHPD | | (4) | (4) | #Error | 12.17% | #Error | |
| | Total | 66 | 66 | | 9.83% | 8.52% | -1.31% | |
| NORTH ARCOT | TRL1 | 2 | 7 | 5 | 14.52% | 9.25% | -5.27% | |
| | WJD1 | | 6 | 6 | #Error | 8.64% | #Error | |
| | SBR1 | | 4 | 4 | #Error | 13.58% | #Error | |
| | TRR1 | | 4 | 4 | #Error | 7.44% | #Error | |
| | VNB1 | 2 | 4 | 2 | 4.98% | 11.60% | 6.62% | |
| | BGR1 | 1 | 3 | 2 | 13.30% | 14.03% | 0.73% | |
| | CYR1 | | 3 | 3 | #Error | 7.43% | #Error | |
| | KPM1 | 1 | 3 | 2 | 17.47% | 7.73% | -9.74% | |
| | KPM2 | 1 | 3 | 2 | 9.56% | 10.85% | 1.30% | |
| | PLR1 | 1 | 3 | 2 | 13.80% | 6.60% | -7.20% | |
| | TRT1 | | 3 | 3 | #Error | 6.23% | #Error | |
| | UGI1 | | 3 | 3 | #Error | 5.63% | #Error | |
| | VEL2 | | 3 | 3 | #Error | 11.48% | #Error | |
| | ABR1 | 2 | 2 | | 10.23% | 17.08% | 6.84% | |
| | AKM1 | 5 | 2 | (3) | 9.76% | 3.80% | -5.97% | |
| | GDM1 | 4 | 2 | (2) | 2.26% | 14.51% | 12.25% | |
| | SLG1 | | 2 | 2 | #Error | 4.80% | #Error | |
| | CPT1 | 1 | 1 | | 8.52% | 11.85% | 3.33% | |
| | VSI1 | | 1 | 1 | #Error | 12.48% | #Error | |
| | WJP1 | 3 | 1 | (2) | 14.41% | 13.47% | -0.94% | |
| | ANI1 | | | | #Error | #Error | #Error | |
| | ARC2 | | | | #Error | #Error | #Error | |
| | CGM1 | 3 | | (3) | 16.07% | #Error | #Error | |
| | PTU1 | | | | #Error | #Error | #Error | |
| | VEL1 | 2 | | (2) | 16.01% | #Error | #Error | |
| | WHVL | | | (1) | (1) | #Error | 12.49% | #Error |
| | Total | 28 | 59 | 31 | 11.00% | 9.53% | -1.47% | |
| | TRICHY-01 | TRY1 | 6 | 5 | (1) | 10.63% | 8.13% | -2.50% |
| | | MVM1 | 6 | 4 | (2) | 10.54% | 10.63% | 0.09% |
| | | PBR2 | 7 | 4 | (3) | 8.27% | 5.60% | -2.67% |
| TVR2 | | 4 | 4 | | 11.56% | 7.84% | -3.72% | |
| KIK1 | | 2 | 3 | 1 | 6.82% | 10.47% | 3.65% | |
| KUM1 | | | 3 | 3 | #Error | 11.09% | #Error | |
| TRY3 | | 1 | 3 | 2 | 11.36% | 14.83% | 3.47% | |
| MSI1 | | | 2 | 2 | #Error | 9.23% | #Error | |
| NGT1 | | 2 | 2 | | 13.13% | 8.88% | -4.26% | |
| TNJ1 | | 6 | 2 | (4) | 9.08% | 9.79% | 0.71% | |
| TNJ2 | | 2 | 2 | | 6.75% | 3.77% | -2.97% | |
| TRY4 | | | 2 | 2 | #Error | 13.25% | #Error | |
| TVR1 | | | 2 | 2 | #Error | 5.03% | #Error | |
| TYR1 | | | 2 | 2 | #Error | 9.37% | #Error | |
| APM1 | | 1 | 1 | | 12.98% | 15.50% | 2.52% | |
| MDI1 | | 2 | 1 | (1) | 9.91% | 11.85% | 1.95% | |
| NMM1 | | | 1 | 1 | #Error | 3.12% | #Error | |
| PBR1 | | | 1 | 1 | #Error | 7.10% | #Error | |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|-------------|-------------|----------|----------|-------------|--------|--------|-----------|
| TRICHY-01 | AYR1 | | | | #Error | 33.89% | #Error |
| | JKM1 | 4 | | (4) | 6.74% | #Error | #Error |
| | KRN1 | | | | #Error | #Error | #Error |
| | NCK1 | 1 | | (1) | 13.80% | #Error | #Error |
| | ORU1 | 1 | | (1) | 11.85% | #Error | #Error |
| | PDK1 | | | | #Error | #Error | #Error |
| | PTK1 | 3 | | (3) | 11.91% | #Error | #Error |
| | TRY2 | | | | #Error | #Error | #Error |
| | TTP1 | 2 | | (2) | 5.89% | #Error | #Error |
| | WTRZ | (1) | | 1 | 5.03% | #Error | #Error |
| | Total | 49 | 44 | (5) | 9.86% | 8.96% | -0.90% |
| | SOUTH ARCOT | KLM1 | 4 | 8 | 4 | 11.45% | 10.33% |
| CUD1 | | 6 | 5 | (1) | 7.72% | 11.95% | 4.23% |
| POY1 | | 6 | 5 | (1) | 6.84% | 11.42% | 4.58% |
| CDM1 | | 3 | 4 | 1 | 6.67% | 10.51% | 3.84% |
| KML1 | | 2 | 4 | 2 | 3.12% | 12.09% | 8.97% |
| SJI2 | | 2 | 3 | 1 | 8.68% | 15.33% | 6.65% |
| MKM1 | | 5 | 2 | (3) | 4.88% | 9.00% | 4.12% |
| POY2 | | 2 | 2 | | 13.53% | 10.15% | -3.38% |
| PRT1 | | 5 | 2 | (3) | 7.24% | 15.88% | 8.63% |
| VPM2 | | 1 | 2 | 1 | 11.97% | 7.52% | -4.45% |
| NVL2 | | 2 | 1 | (1) | 14.34% | 21.83% | 7.49% |
| TDM1 | | 3 | 1 | (2) | 6.46% | 9.02% | 2.56% |
| TRK1 | | | 1 | 1 | #Error | 3.12% | #Error |
| ULP1 | | 1 | 1 | | 13.53% | 4.80% | -8.73% |
| VPM1 | | | 1 | 1 | #Error | 13.80% | #Error |
| KKI2 | | 1 | | (1) | 6.92% | #Error | #Error |
| STP1 | | | | | #Error | #Error | #Error |
| TVM1 | | | | | #Error | #Error | #Error |
| TVM2 | | | | | #Error | #Error | #Error |
| VCM1 | | | | | #Error | #Error | #Error |
| Total | 43 | 42 | (1) | 8.01% | 11.42% | 3.41% | |
| TIRUPATI-01 | TPY2 | 2 | 4 | 2 | 9.96% | 10.27% | 0.31% |
| | ADI1 | 1 | 3 | 2 | 6.81% | 5.86% | -0.94% |
| | TPI1 | 1 | 3 | 2 | 9.08% | 11.15% | 2.07% |
| | VKI1 | | 3 | 3 | #Error | 8.73% | #Error |
| | ATP1 | | 2 | 2 | #Error | 18.53% | #Error |
| | BVL1 | 2 | 2 | | 9.39% | 11.96% | 2.57% |
| | GTL1 | | 2 | 2 | #Error | 6.78% | #Error |
| | MPL1 | 4 | 2 | (2) | 9.89% | 12.98% | 3.09% |
| | NLR1 | 4 | 2 | (2) | 7.38% | 11.59% | 4.21% |
| | CTO1 | 6 | 1 | (5) | 12.54% | 10.31% | -2.23% |
| | DHN1 | 2 | 1 | (1) | 11.43% | 11.26% | -0.17% |
| | KAR1 | 1 | 1 | | 22.40% | 7.35% | -15.05% |
| | KDA1 | | 1 | 1 | #Error | 6.84% | #Error |
| | KDR1 | 1 | 1 | | 11.45% | 12.72% | 1.28% |
| | KHT1 | | 1 | 1 | #Error | 8.58% | #Error |
| | KOU1 | 2 | 1 | (1) | 2.86% | 13.36% | 10.50% |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | |
|-------------|---------------|-----------|-----------|-------------|--------------|---------------|--------------|---------|
| TIRUPATI-01 | NDL1 | 2 | 1 | (1) | 12.65% | 11.95% | -0.70% | |
| | NYP1 | 3 | 1 | (2) | 5.58% | 12.04% | 6.46% | |
| | PDT1 | 2 | 1 | (1) | 4.00% | 10.33% | 6.33% | |
| | PGR1 | 1 | 1 | | 9.05% | 12.04% | 2.99% | |
| | PIL1 | 1 | 1 | | 6.56% | 6.28% | -0.28% | |
| | PMR1 | 1 | 1 | | 13.57% | 6.64% | -6.94% | |
| | TPY1 | | 1 | 1 | #Error | 6.53% | #Error | |
| | KNL1 | 1 | | (1) | 14.33% | #Error | #Error | |
| | KNL2 | 1 | | (1) | 15.29% | #Error | #Error | |
| | KVL1 | | | | #Error | #Error | #Error | |
| | PUT1 | 1 | | (1) | 12.44% | #Error | #Error | |
| | RCY1 | 1 | | (1) | 4.93% | #Error | #Error | |
| | RJP1 | | | | #Error | #Error | #Error | |
| | SPE1 | 5 | | (5) | -0.42% | #Error | #Error | |
| | Total | 45 | 37 | (8) | 8.61% | 10.38% | 1.76% | |
| | VIJAYAWADA-01 | VJW3 | | 4 | 4 | 18.26% | 7.65% | -10.61% |
| | | RAL1 | 1 | 3 | 2 | 0.71% | 4.19% | 3.49% |
| VJW1 | | | 3 | 3 | #Error | 5.70% | #Error | |
| VKN1 | | 2 | 3 | 1 | 15.44% | 8.74% | -6.71% | |
| GVM1 | | 1 | 2 | 1 | 11.33% | 13.01% | 1.68% | |
| KND1 | | 1 | 2 | 1 | 9.50% | 11.86% | 2.36% | |
| TEL1 | | | 2 | 2 | #Error | 5.66% | #Error | |
| TVU1 | | 2 | 2 | | 7.46% | 4.20% | -3.26% | |
| VJW2 | | | 2 | 2 | #Error | 4.06% | #Error | |
| CRL1 | | 1 | 1 | | 14.88% | 13.90% | -0.98% | |
| ELU1 | | 3 | 1 | (2) | 7.54% | 5.45% | -2.09% | |
| GDV1 | | | 1 | 1 | #Error | 2.64% | #Error | |
| GNT1 | | 2 | 1 | (1) | 10.10% | 0.55% | -9.55% | |
| JPT1 | | 2 | 1 | (1) | 6.60% | 9.96% | 3.35% | |
| PAP1 | | 1 | 1 | | 9.59% | 11.85% | 2.26% | |
| PPM1 | | 1 | 1 | | 18.33% | 12.17% | -6.16% | |
| TNI1 | | 3 | 1 | (2) | 11.07% | 47.28% | 36.21% | |
| VJW4 | | 2 | 1 | (1) | 6.61% | 4.62% | -1.98% | |
| AMP1 | | | | | #Error | #Error | #Error | |
| BPP1 | | | | | #Error | #Error | #Error | |
| BVR1 | | 3 | | (3) | 5.44% | #Error | #Error | |
| CKT1 | | 1 | | (1) | 14.70% | #Error | #Error | |
| DPE1 | | 1 | | (1) | 4.56% | #Error | #Error | |
| GNT2 | | | | | #Error | #Error | #Error | |
| JGG1 | | 1 | | (1) | 12.14% | #Error | #Error | |
| MTM1 | | | | | #Error | #Error | #Error | |
| NPR1 | | 3 | | (3) | 7.70% | #Error | #Error | |
| NRT1 | | | | | #Error | #Error | #Error | |
| OGL1 | | 4 | | (4) | 10.66% | #Error | #Error | |
| PNR1 | | | | | #Error | #Error | #Error | |
| PRL1 | | | | | #Error | #Error | #Error | |
| RMV1 | | 1 | | (1) | 9.86% | #Error | #Error | |
| TDD1 | | 1 | | (1) | 11.37% | #Error | #Error | |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|---------------|--------|----------|----------|-------------|--------|--------|-----------|
| VIJAYAWADA-01 | TNK1 | 4 | | (4) | 2.91% | #Error | #Error |
| | VJW5 | | | | #Error | #Error | #Error |
| | VUY1 | | | | #Error | #Error | #Error |
| | Total | 41 | 32 | (9) | 8.30% | 9.18% | 0.88% |
| KL-NORTH | KZD1 | 7 | 5 | (2) | -0.43% | 1.58% | 2.00% |
| | WHKZ | (1) | (2) | (1) | 4.67% | -2.64% | -7.31% |
| | Total | 6 | 3 | (3) | -1.91% | 11.44% | 13.36% |
| KL-SOUTH | TVP1 | 2 | 2 | | 7.17% | 6.85% | -0.33% |
| | PAS1 | 1 | 1 | | 4.71% | 3.89% | -0.82% |
| | KLR1 | | | | #Error | #Error | #Error |
| | PNL1 | 1 | | (1) | 6.22% | #Error | #Error |
| | Total | 4 | 3 | (1) | 6.68% | 6.19% | -0.49% |
| | Total | 699 | 757 | 58 | 9.31% | 9.90% | 0.59% |