



Wash-Mac - Daily Sales Performance As on 21-10-2025 11:25:05 PM

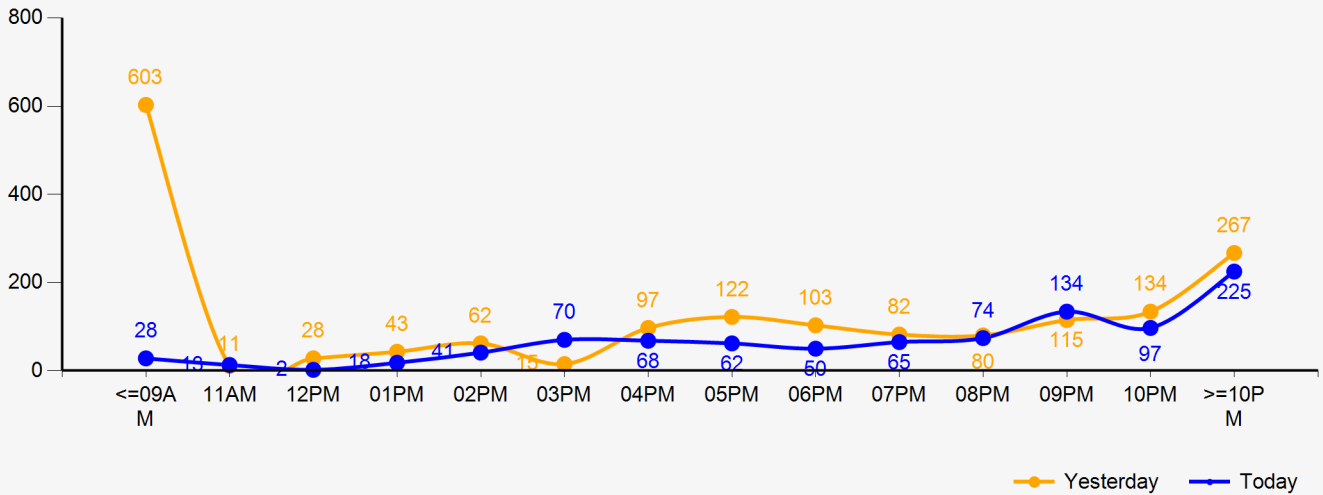
YD Sales : 1762

YD GP%: 8.62%

TD Sales : 947

TD GP%: 9.77%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	153	159	6	8.04%	10.38%	2.35%
WEST-02	308	151	(157)	9.45%	9.33%	-0.11%
SOUTH-01	147	150	3	8.84%	9.30%	0.46%
SOUTH-03	158	104	(54)	3.62%	9.81%	6.18%
CHENNAI-01	231	98	(133)	10.27%	11.01%	0.75%
CHENNAI-02	171	83	(88)	11.38%	12.39%	1.01%
TIRUPATI-01	166	62	(104)	6.58%	6.42%	-0.17%
NORTH ARCOT	175	42	(133)	11.17%	10.95%	-0.22%
VIJAYAWADA-01	107	40	(67)	4.69%	5.47%	0.78%
TRICHY-01	69	29	(40)	8.57%	10.32%	1.74%
SOUTH ARCOT	70	28	(42)	8.32%	11.21%	2.88%
KL-SOUTH	7	1	(6)	7.95%	13.14%	5.19%
Total	1762	947	(815)	8.62%	9.77%	1.14%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CBE2	21	18	(3)	7.23%	8.48%	1.25%
	TPR2	16	16		7.97%	6.31%	-1.66%
	PLI1	6	11	5	7.55%	10.42%	2.87%
	TPR1	8	11	3	10.24%	8.72%	-1.53%
	TPR3	4	10	6	12.12%	19.16%	7.03%
	UAM1	1	9	8	15.33%	6.47%	-8.86%
	AVI1	4	8	4	9.09%	8.85%	-0.24%
	CBE6	1	7	6	25.04%	14.21%	-10.84%
	PDM1	4	6	2	8.50%	13.17%	4.68%
	CBE5	3	5	2	7.93%	7.23%	-0.70%
	KGM1	6	5	(1)	10.37%	13.75%	3.38%
	KMD1	2	5	3	5.73%	11.23%	5.50%
	CBE1	3	4	1	10.24%	13.29%	3.05%
	DPM2	7	4	(3)	7.05%	9.76%	2.71%
	GDR1	4	4		11.77%	6.53%	-5.24%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	KMR1	4	4		10.61%	13.18%	2.56%
	MPM1	7	4	(3)	7.72%	7.66%	-0.06%
	SUL1	5	4	(1)	9.24%	9.69%	0.45%
	SYM2	11	4	(7)	7.11%	12.21%	5.10%
	UMP1	5	4	(1)	7.29%	12.31%	5.01%
	CBE4	4	3	(1)	10.36%	13.75%	3.39%
	PPI1	5	3	(2)	6.79%	11.85%	5.06%
	TPR4	6	3	(3)	5.21%	15.52%	10.31%
	ANR1	3	2	(1)	5.74%	5.82%	0.07%
	GBM1	8	2	(6)	3.96%	7.80%	3.84%
	SNR1	2	2		8.70%	10.70%	2.00%
	KGI1	2	1	(1)	5.97%	10.69%	4.72%
	CBE3				#Error	#Error	#Error
	CNR1	1		(1)	9.65%	#Error	#Error
	Total	153	159	6	8.04%	10.38%	2.35%
WEST-02	ERD2	17	20	3	9.60%	6.98%	-2.61%
	SLM3	11	13	2	8.99%	10.23%	1.23%
	SLM1	19	12	(7)	9.72%	8.21%	-1.51%
	ERD1	27	8	(19)	9.91%	10.55%	0.64%
	HSR2	12	8	(4)	10.51%	9.59%	-0.92%
	NKL2	12	7	(5)	10.36%	9.45%	-0.91%
	TCG1	11	7	(4)	7.21%	6.63%	-0.58%
	HSR1	9	6	(3)	10.99%	8.89%	-2.09%
	MCR1	10	6	(4)	10.42%	9.99%	-0.44%
	OML1	10	6	(4)	4.74%	10.93%	6.19%
	PLC1	6	6		11.68%	11.42%	-0.27%
	SLM2	15	6	(9)	12.19%	15.27%	3.08%
	RSP1	16	5	(11)	6.59%	6.60%	0.00%
	VPD1	10	5	(5)	11.15%	9.84%	-1.31%
	EPI1	7	4	(3)	10.20%	9.26%	-0.93%
	KMM1	9	4	(5)	8.73%	9.05%	0.32%
	MTR1	10	4	(6)	7.54%	10.33%	2.79%
	PMP1	8	3	(5)	6.31%	7.88%	1.57%
	BMD1	3	2	(1)	9.97%	8.32%	-1.65%
	CMI1	5	2	(3)	10.60%	1.15%	-9.45%
	DPR2	7	2	(5)	10.33%	15.43%	5.10%
	HRR1	4	2	(2)	5.76%	8.38%	2.62%
	KRI1	11	2	(9)	8.41%	6.44%	-1.97%
	SGI1	6	2	(4)	10.54%	10.75%	0.21%
	TRM1	8	2	(6)	7.44%	15.58%	8.14%
	VKL1	12	2	(10)	10.62%	9.10%	-1.51%
	APN1	3	1	(2)	12.75%	7.38%	-5.37%
	ATU1	8	1	(7)	10.99%	6.42%	-4.57%
	DPR1	1	1		10.77%	16.22%	5.45%
	EDP1	7	1	(6)	9.12%	11.03%	1.92%
	SGG1	5	1	(4)	7.95%	11.07%	3.12%
	KVP1	7		(7)	11.09%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	PDR1	2		(2)	11.68%	#Error	#Error
	Total	308	151	(157)	9.45%	9.33%	-0.11%
SOUTH-01							
	RPM1	6	15	9	9.52%	7.96%	-1.56%
	TKS2	5	13	8	10.20%	10.29%	0.10%
	TUT1	16	12	(4)	7.93%	9.75%	1.81%
	NGR1	6	7	1	7.43%	7.26%	-0.17%
	TCN1	7	6	(1)	11.46%	11.19%	-0.27%
	TVL1	10	6	(4)	9.36%	11.49%	2.13%
	ASM1	4	5	1	10.05%	11.29%	1.24%
	MAR1		5	5	-5.32%	10.08%	15.40%
	MMT1	6	5	(1)	10.60%	6.39%	-4.21%
	TKS1	7	5	(2)	10.80%	11.82%	1.02%
	TUT2	5	5		3.93%	7.01%	3.08%
	VNR1	3	5	2	7.57%	2.38%	-5.19%
	VNR2	2	5	3	10.85%	10.49%	-0.36%
	APK1	3	4	1	6.35%	6.94%	0.59%
	ERL2	3	4	1	13.22%	9.99%	-3.23%
	KVT1	3	4	1	11.55%	12.29%	0.73%
	SGT1	2	4	2	4.08%	15.85%	11.77%
	SNL1	3	4	1	3.46%	13.54%	10.08%
	APK2	5	3	(2)	7.76%	9.38%	1.62%
	KSM1	3	3		14.88%	6.16%	-8.72%
	KYR1		3	3	#Error	11.54%	#Error
	PKD1	3	3		7.70%	4.97%	-2.73%
	TYI1	9	3	(6)	9.86%	7.79%	-2.07%
	ARM1	1	2	1	8.84%	7.38%	-1.46%
	PDI1	6	2	(4)	7.07%	10.43%	3.36%
	SDI1	2	2		3.29%	14.58%	11.29%
	SKD1		2	2	#Error	11.10%	#Error
	STU2		2	2	#Error	8.23%	#Error
	SVK1	6	2	(4)	10.70%	6.18%	-4.53%
	UDN1	3	2	(1)	5.02%	3.17%	-1.84%
	VLY1	5	2	(3)	6.86%	11.90%	5.03%
	COL1	1	1		10.25%	6.11%	-4.14%
	KGL1	5	1	(4)	5.10%	-1.13%	-6.22%
	RND1	1	1		12.88%	2.01%	-10.87%
	TKY1	3	1	(2)	7.97%	11.87%	3.90%
	VKM1		1	1	#Error	8.00%	#Error
	TVL2	3		(3)	12.56%	#Error	#Error
	Total	147	150	3	8.84%	9.30%	0.46%
SOUTH-03							
	DGL1	28	26	(2)	6.01%	9.36%	3.35%
	TEN2	1	7	6	3.64%	6.96%	3.32%
	MDU1	13	6	(7)	3.53%	12.22%	8.70%
	MDU3	2	5	3	6.03%	9.49%	3.46%
	MDU6	6	4	(2)	5.62%	9.92%	4.30%
	NKI1	1	4	3	7.95%	10.73%	2.77%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	NTM1	4	4		-3.77%	9.32%	13.09%
	PVI1		4	4	#Error	13.44%	#Error
	ATG1	1	3	2	-0.14%	12.72%	12.86%
	CBM1	5	3	(2)	0.59%	8.75%	8.16%
	KKD3	3	3		14.17%	7.90%	-6.26%
	KPT1	3	3		-0.45%	10.54%	10.99%
	TMM1	6	3	(3)	4.45%	11.61%	7.16%
	DKI1	1	2	1	7.38%	13.07%	5.69%
	KRR1	8	2	(6)	0.81%	9.10%	8.30%
	MDU4	2	2		-2.56%	10.62%	13.18%
	ODM1	1	2	1	15.11%	1.14%	-13.97%
	PKM1	4	2	(2)	2.30%	8.42%	6.12%
	PNI1	3	2	(1)	3.98%	1.75%	-2.23%
	PNV1	1	2	1	7.18%	9.27%	2.08%
	SGP1		2	2	#Error	10.69%	#Error
	SVG1	3	2	(1)	0.84%	16.99%	16.14%
	USL1	3	2	(1)	-3.21%	6.34%	9.55%
	BNR1	5	1	(4)	6.19%	9.93%	3.74%
	BTU1	4	1	(3)	3.62%	10.05%	6.43%
	DGL2	7	1	(6)	7.17%	11.28%	4.12%
	KKD2		1	1	#Error	16.40%	#Error
	KYK1	6	1	(5)	2.28%	11.98%	9.70%
	MDU2	10	1	(9)	0.93%	10.27%	9.34%
	MNM1	1	1		6.13%	8.47%	2.35%
	MPA1	8	1	(7)	6.06%	10.78%	4.72%
	TDI1	1	1		5.38%	5.38%	0.00%
	ADP1	7		(7)	0.17%	#Error	#Error
	CMR1	1		(1)	8.80%	#Error	#Error
	MDU5				#Error	#Error	#Error
	MLR1	3		(3)	2.50%	#Error	#Error
	TEN1	2		(2)	0.48%	#Error	#Error
	TPT1	4		(4)	1.99%	#Error	#Error
	Total	158	104	(54)	3.62%	9.81%	6.18%
CHENNAI-01							
	CH16	13	15	2	10.99%	10.73%	-0.26%
	CH14	21	9	(12)	8.12%	8.26%	0.14%
	CH28	10	8	(2)	12.69%	11.66%	-1.03%
	CH05	7	7		9.68%	8.87%	-0.81%
	CH11	4	6	2	8.65%	11.25%	2.61%
	CH07	10	5	(5)	10.44%	14.05%	3.61%
	GUD1	6	5	(1)	13.45%	11.81%	-1.64%
	TKM1	7	5	(2)	12.58%	15.04%	2.47%
	CH39	5	4	(1)	11.16%	13.91%	2.75%
	AVD1	8	3	(5)	7.81%	14.84%	7.03%
	CGL1	13	3	(10)	11.39%	13.34%	1.95%
	CH08	13	3	(10)	12.91%	13.25%	0.33%
	CH30	8	3	(5)	11.04%	11.71%	0.67%
	CH37	6	3	(3)	7.54%	13.20%	5.66%
	MRM1	11	3	(8)	11.03%	9.64%	-1.39%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	SKL1	10	3	(7)	9.39%	8.67%	-0.72%
	CH19	7	2	(5)	8.45%	6.85%	-1.60%
	CH22	3	2	(1)	9.58%	10.14%	0.56%
	CH38	7	2	(5)	10.94%	11.05%	0.11%
	CH42	10	2	(8)	9.07%	8.35%	-0.72%
	CH45	11	2	(9)	11.74%	7.70%	-4.04%
	GUD2	4	2	(2)	9.28%	10.35%	1.06%
	CH35	9	1	(8)	9.41%	6.15%	-3.26%
	CH26	1		(1)	7.38%	#Error	#Error
	CH29	1		(1)	15.11%	#Error	#Error
	CH40				#Error	#Error	#Error
	CH48	10		(10)	14.09%	#Error	#Error
	CZWH	5		(5)	-5.68%	#Error	#Error
	KNR1	11		(11)	10.36%	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	Total	231	98	(133)	10.27%	11.01%	0.75%
CHENNAI-02	CH09	11	8	(3)	12.48%	12.33%	-0.14%
	CH03	20	7	(13)	9.91%	11.20%	1.29%
	CH15	17	6	(11)	10.68%	11.57%	0.89%
	CH24	6	6		11.50%	12.57%	1.07%
	MJR1	8	6	(2)	10.67%	11.77%	1.10%
	CH12	10	5	(5)	10.74%	9.68%	-1.06%
	CH06	11	4	(7)	14.17%	11.22%	-2.95%
	CH21	10	4	(6)	13.07%	13.09%	0.01%
	CH34	10	4	(6)	11.05%	17.10%	6.05%
	GPD1	1	4	3	2.69%	13.69%	10.99%
	CH18	7	3	(4)	16.38%	12.05%	-4.33%
	CH33	2	3	1	9.14%	11.72%	2.59%
	CH43	9	3	(6)	13.67%	13.64%	-0.03%
	CH46	1	3	2	13.14%	18.48%	5.34%
	PON1	4	3	(1)	9.67%	11.57%	1.90%
	UKI1	11	3	(8)	9.63%	9.87%	0.25%
	CH20	2	2		10.99%	9.83%	-1.16%
	CH23	4	2	(2)	2.68%	17.26%	14.58%
	CH36	1	2	1	7.18%	10.47%	3.29%
	CH44	2	2		13.28%	8.17%	-5.11%
	CH17	10	1	(9)	11.69%	15.40%	3.71%
	CH31		1	1	#Error	10.69%	#Error
	CH41	8	1	(7)	10.34%	13.14%	2.80%
	CH01	2		(2)	7.38%	#Error	#Error
	CH27	3		(3)	16.36%	#Error	#Error
	CH32	1		(1)	15.70%	#Error	#Error
	MC05				#Error	#Error	#Error
	MC06				#Error	#Error	#Error
	Total	171	83	(88)	11.38%	12.39%	1.01%
TIRUPATI-01	CTO1	7	10	3	7.56%	2.41%	-5.15%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	KVL1	2	4	2	4.02%	12.15%	8.12%
	NLR1	7	4	(3)	2.95%	5.88%	2.93%
	TPI1	5	4	(1)	7.24%	6.13%	-1.11%
	TPY1	3	4	1	6.37%	11.08%	4.71%
	ATP1	12	3	(9)	8.67%	8.19%	-0.47%
	KDA1	5	3	(2)	10.77%	4.74%	-6.03%
	KHT1	8	3	(5)	2.57%	13.31%	10.74%
	PDT1	9	3	(6)	3.03%	5.25%	2.23%
	GTL1	3	2	(1)	10.55%	6.39%	-4.16%
	KNL1	5	2	(3)	11.30%	18.72%	7.43%
	KNL2	7	2	(5)	5.84%	9.27%	3.43%
	PGR1	4	2	(2)	9.95%	2.29%	-7.65%
	PIL1	6	2	(4)	8.34%	4.22%	-4.13%
	RJP1	3	2	(1)	-3.36%	0.60%	3.96%
	VKI1	1	2	1	0.79%	1.55%	0.76%
	ADI1	4	1	(3)	6.83%	-0.37%	-7.20%
	KOU1	1	1		8.75%	9.82%	1.06%
	MPL1	6	1	(5)	9.82%	11.28%	1.47%
	NDL1	13	1	(12)	9.11%	10.81%	1.70%
	NYP1	13	1	(12)	2.78%	1.02%	-1.76%
	PMR1	6	1	(5)	8.46%	6.23%	-2.23%
	PUT1	7	1	(6)	7.30%	16.54%	9.25%
	RCY1	2	1	(1)	8.27%	7.18%	-1.09%
	SPE1	6	1	(5)	8.23%	8.71%	0.48%
	TPY2	10	1	(9)	2.94%	3.34%	0.40%
	BVL1	3		(3)	5.79%	#Error	#Error
	DHN1	8		(8)	7.92%	#Error	#Error
	Total	166	62	(104)	6.58%	6.42%	-0.17%
NORTH ARCOT							
	KPM2	12	5	(7)	10.94%	12.56%	1.62%
	PLR1	5	4	(1)	8.78%	11.22%	2.44%
	TRL1	20	4	(16)	10.48%	8.21%	-2.26%
	TRR1	13	4	(9)	9.68%	9.03%	-0.65%
	VSI1	5	4	(1)	10.60%	11.80%	1.20%
	ARC2	5	3	(2)	9.53%	9.54%	0.00%
	SBR1	8	3	(5)	13.96%	17.21%	3.25%
	VEL2	11	3	(8)	10.52%	9.67%	-0.85%
	KPM1	2	2		9.57%	11.13%	1.56%
	PTU1	1	2	1	25.22%	8.74%	-16.48%
	VEL1	2	2		10.69%	11.27%	0.58%
	BGR1	4	1	(3)	10.71%	10.69%	-0.03%
	CGM1	1	1		14.53%	10.35%	-4.18%
	GDM1	5	1	(4)	10.22%	10.35%	0.13%
	SLG1	2	1	(1)	7.82%	7.38%	-0.44%
	WJD1	11	1	(10)	11.78%	8.17%	-3.61%
	WJP1	11	1	(10)	9.43%	7.24%	-2.20%
	ABR1	8		(8)	13.86%	#Error	#Error
	AKM1	5		(5)	7.70%	#Error	#Error
	ANI1	6		(6)	17.62%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	CPT1	6		(6)	10.89%	#Error	#Error
	CYR1	6		(6)	14.01%	#Error	#Error
	TRT1	14		(14)	10.48%	#Error	#Error
	UGI1	1		(1)	10.35%	#Error	#Error
	VNB1	11		(11)	10.20%	#Error	#Error
	Total	175	42	(133)	11.17%	10.95%	-0.22%
VIJAYAWADA-01	GNT1	4	4		0.87%	3.75%	2.89%
	TDD1	5	3	(2)	1.05%	3.97%	2.91%
	TEL1		3	3	#Error	4.07%	#Error
	BVR1	14	2	(12)	1.71%	-17.23%	-18.94%
	KND1	4	2	(2)	5.86%	9.49%	3.63%
	MTM1	2	2		9.51%	9.76%	0.25%
	OGL1	3	2	(1)	8.02%	9.55%	1.52%
	PAP1	8	2	(6)	7.95%	8.37%	0.42%
	PRL1	2	2		8.30%	8.68%	0.39%
	TNI1	1	2	1	-3.09%	8.25%	11.34%
	VJW1	3	2	(1)	4.82%	9.07%	4.25%
	VJW4		2	2	#Error	7.52%	#Error
	VKN1	2	2		7.41%	12.11%	4.70%
	CKT1	2	1	(1)	2.40%	0.91%	-1.49%
	CRL1	3	1	(2)	8.36%	7.38%	-0.98%
	GNT2	1	1		-6.33%	12.48%	18.81%
	GVM1	2	1	(1)	4.92%	15.02%	10.10%
	JGG1	1	1		6.77%	5.98%	-0.79%
	NPR1		1	1	#Error	5.23%	#Error
	PPM1	1	1		8.82%	9.37%	0.55%
	RMV1	2	1	(1)	6.25%	15.04%	8.79%
	TNK1	6	1	(5)	7.48%	5.71%	-1.78%
	VJW5	4	1	(3)	5.60%	2.82%	-2.78%
	VUY1	4	1	(3)	-0.44%	4.86%	5.30%
	AMP1	1		(1)	4.41%	#Error	#Error
	BPP1				#Error	#Error	#Error
	DPE1	2		(2)	7.38%	#Error	#Error
	ELU1	4		(4)	2.58%	#Error	#Error
	GDV1	4		(4)	3.77%	#Error	#Error
	JPT1	5		(5)	10.17%	#Error	#Error
	KDR1	5		(5)	6.56%	#Error	#Error
	NRT1	2		(2)	-2.13%	#Error	#Error
	PNR1				#Error	#Error	#Error
	RAL1	4		(4)	6.39%	#Error	#Error
	TVU1	1		(1)	5.98%	#Error	#Error
	VJW2				#Error	#Error	#Error
	VJW3	5	(1)	(6)	4.14%	7.38%	3.23%
	Total	107	40	(67)	4.69%	5.47%	0.78%
TRICHY-01	PBR2	7	5	(2)	11.14%	8.40%	-2.74%
	TRY1	9	3	(6)	6.42%	4.72%	-1.70%
	APM1		2	2	#Error	11.38%	#Error
	JKM1	5	2	(3)	9.51%	9.10%	-0.41%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	KUM1	7	2	(5)	6.95%	10.69%	3.74%
	MVM1	3	2	(1)	10.72%	11.25%	0.53%
	PBR1	2	2		11.00%	11.32%	0.32%
	TNJ2	4	2	(2)	9.83%	16.06%	6.23%
	KIK1		1	1	#Error	10.69%	#Error
	MDI1		1	1	#Error	11.03%	#Error
	ORU1	1	1		11.03%	16.06%	5.03%
	PTK1	1	1		11.32%	13.31%	1.99%
	TNJ1	3	1	(2)	4.59%	7.97%	3.38%
	TRY2	1	1		4.26%	9.25%	5.00%
	TRY4	5	1	(4)	7.20%	15.83%	8.63%
	TTP1		1	1	#Error	7.38%	#Error
	TVR2	2	1	(1)	6.04%	13.31%	7.27%
	AYR1				#Error	#Error	#Error
	KRN1	4		(4)	8.20%	#Error	#Error
	MSI1	1		(1)	7.38%	#Error	#Error
	NCK1	1		(1)	10.11%	#Error	#Error
	NGT1				#Error	5.01%	#Error
	NMM1	2		(2)	11.15%	#Error	#Error
	PDK1	4		(4)	11.50%	#Error	#Error
	TRY3	4		(4)	7.33%	#Error	#Error
	TVR1				#Error	#Error	#Error
	TYR1	3		(3)	8.05%	#Error	#Error
	Total	69	29	(40)	8.57%	10.32%	1.74%
SOUTH ARCOT	CUD1	6	4	(2)	11.21%	12.09%	0.88%
	POY1	4	4		7.31%	9.87%	2.56%
	KLM1	9	3	(6)	6.73%	10.67%	3.94%
	MKM1	2	2		10.03%	9.84%	-0.19%
	POY2	4	2	(2)	6.38%	10.95%	4.57%
	PRT1		2	2	#Error	13.28%	#Error
	STP1	1	2	1	7.38%	11.39%	4.01%
	TVM1		2	2	#Error	13.33%	#Error
	VPM2	7	2	(5)	8.26%	6.59%	-1.67%
	CDM1	3	1	(2)	9.87%	5.80%	-4.07%
	NVL2	9	1	(8)	8.51%	25.37%	16.87%
	TRK1	7	1	(6)	11.10%	10.35%	-0.75%
	ULP1		1	1	#Error	9.81%	#Error
	VPM1	2	1	(1)	9.23%	14.53%	5.30%
	KKI2	5		(5)	6.37%	#Error	#Error
	KML1				#Error	#Error	#Error
	SJI2	2		(2)	9.01%	#Error	#Error
	TDM1	9		(9)	5.54%	#Error	#Error
	TVM2				#Error	#Error	#Error
	VCM1				#Error	#Error	#Error
	Total	70	28	(42)	8.32%	11.21%	2.88%
KL-SOUTH	PAS1	3	1	(2)	10.98%	13.14%	2.16%
	KLR1	2		(2)	0.56%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	TVP1	2		(2)	9.41%	#Error	#Error
	Total	7	1	(6)	7.95%	13.14%	5.19%
	Total	1762	947	(815)	8.62%	9.77%	1.14%