



Wash-Mac - Daily Sales Performance As on 21-05-2026 11:25:09 PM

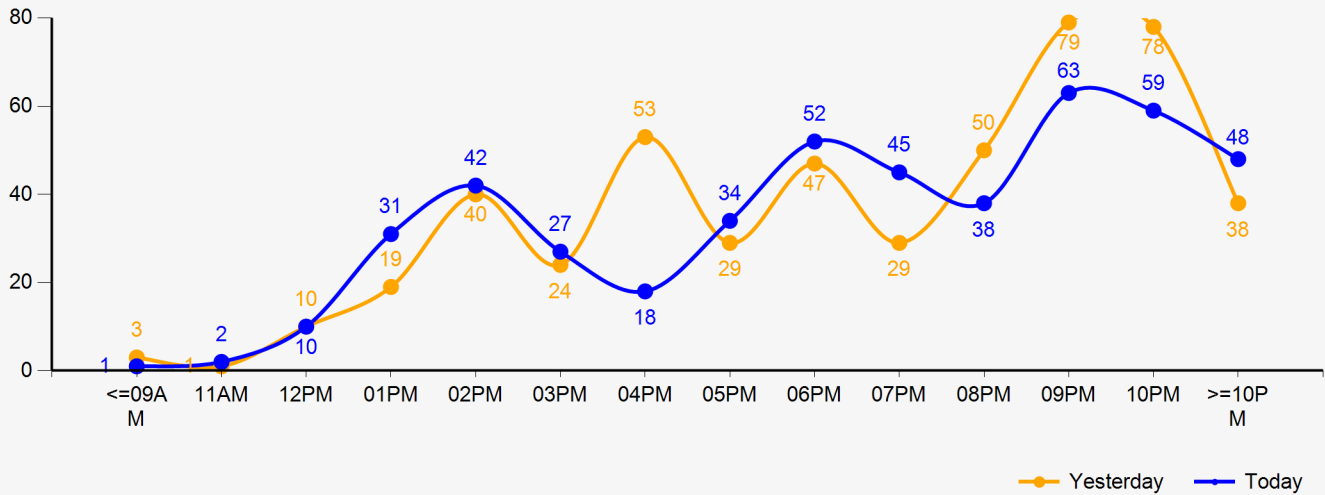
YD Sales : 500

YD GP%: 10.83%

TD Sales : 470

TD GP%: 10.51%

Sales Trend Yesterday Vs Today By Hours



| Sales Zone | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|---------------|------------|------------|-------------|---------------|---------------|---------------|
| SOUTH-01 | 80 | 86 | 6 | 11.36% | 9.96% | -1.40% |
| SOUTH-03 | 43 | 53 | 10 | 13.01% | 9.86% | -3.15% |
| WEST-01 | 46 | 53 | 7 | 11.36% | 10.72% | -0.64% |
| TRICHY-01 | 51 | 46 | (5) | 12.59% | 11.36% | -1.24% |
| CHENNAI-01 | 43 | 39 | (4) | 9.33% | 10.02% | 0.70% |
| CHENNAI-02 | 37 | 36 | (1) | 12.36% | 13.81% | 1.45% |
| SOUTH ARCOT | 31 | 35 | 4 | 13.90% | 10.63% | -3.27% |
| WEST-02 | 46 | 32 | (14) | 12.40% | 12.05% | -0.35% |
| VIJAYAWADA-01 | 46 | 31 | (15) | 7.46% | 9.49% | 2.02% |
| TIRUPATI-01 | 28 | 28 | | 9.24% | 10.75% | 1.51% |
| NORTH ARCOT | 31 | 20 | (11) | 9.77% | 9.93% | 0.16% |
| KL-NORTH | 10 | 7 | (3) | -2.89% | -1.10% | 1.78% |
| KL-SOUTH | 8 | 4 | (4) | 8.69% | 12.36% | 3.67% |
| Total | 500 | 470 | (30) | 10.83% | 10.51% | -0.32% |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|------------|--------|----------|----------|-------------|---------|--------|-----------|
| SOUTH-01 | TUT1 | 7 | 9 | 2 | 11.93% | 10.58% | -1.34% |
| | KVT1 | 6 | 7 | 1 | 12.44% | 13.59% | 1.15% |
| | ARM1 | | 5 | 5 | -18.40% | 7.49% | 25.89% |
| | TCN1 | 2 | 5 | 3 | 17.55% | 14.03% | -3.53% |
| | TKS1 | 1 | 5 | 4 | -3.39% | 10.77% | 14.17% |
| | TKS2 | 6 | 5 | (1) | 10.86% | 6.68% | -4.18% |
| | TVL1 | 5 | 5 | | 10.58% | 8.50% | -2.08% |
| | NGR1 | 2 | 4 | 2 | 8.72% | 6.18% | -2.55% |
| | MMT1 | | 3 | 3 | #Error | 6.73% | #Error |
| | PDI1 | 2 | 3 | 1 | 11.82% | 11.12% | -0.71% |
| | RND1 | 5 | 3 | (2) | 15.16% | 12.42% | -2.73% |
| | SVK1 | 4 | 3 | (1) | 11.12% | 15.13% | 4.01% |
| | UDN1 | 4 | 3 | (1) | 8.86% | 7.99% | -0.87% |
| | VLY1 | 1 | 3 | 2 | 6.81% | 9.63% | 2.82% |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | |
|------------|----------|----------|----------|-------------|--------|--------|-----------|--------|
| SOUTH-01 | VNR1 | | 3 | 3 | #Error | 14.27% | #Error | |
| | APK2 | 1 | 2 | 1 | 7.66% | 9.87% | 2.21% | |
| | ERL2 | 4 | 2 | (2) | 12.16% | 7.87% | -4.29% | |
| | RPM1 | 5 | 2 | (3) | 10.60% | 9.29% | -1.32% | |
| | SNL1 | 1 | 2 | 1 | 2.61% | 9.95% | 7.35% | |
| | TUT2 | 5 | 2 | (3) | 11.27% | 16.24% | 4.97% | |
| | APK1 | 1 | 1 | | 20.08% | 13.70% | -6.38% | |
| | ASM1 | 1 | 1 | | 24.22% | -0.75% | -24.97% | |
| | KGL1 | | 1 | 1 | #Error | 13.10% | #Error | |
| | KSM1 | | 1 | 1 | #Error | 9.79% | #Error | |
| | PKD1 | 3 | 1 | (2) | 7.62% | 14.40% | 6.77% | |
| | SGT1 | | 1 | 1 | #Error | 11.96% | #Error | |
| | SKD1 | 1 | 1 | | 14.40% | 6.15% | -8.25% | |
| | TYI1 | 3 | 1 | (2) | 11.33% | 7.92% | -3.41% | |
| | VKM1 | | 1 | 1 | #Error | 11.96% | #Error | |
| | VNR2 | 2 | 1 | (1) | 15.07% | 8.84% | -6.22% | |
| | COL1 | 1 | | (1) | 17.84% | #Error | #Error | |
| | KYR1 | 2 | | (2) | 13.24% | #Error | #Error | |
| | MAR1 | 4 | | (4) | 2.66% | #Error | #Error | |
| | SDI1 | | | | #Error | #Error | #Error | |
| | STU2 | | | | #Error | #Error | #Error | |
| | TKY1 | 1 | | (1) | 7.66% | #Error | #Error | |
| | Total | 80 | 86 | 6 | 11.36% | 9.96% | -1.40% | |
| | SOUTH-03 | DGL1 | 6 | 7 | 1 | 13.20% | 11.03% | -2.17% |
| | | MDU2 | 4 | 5 | 1 | 10.88% | 11.67% | 0.80% |
| TMM1 | | 2 | 5 | 3 | 9.40% | 8.47% | -0.93% | |
| MDU1 | | 6 | 4 | (2) | 12.46% | 8.61% | -3.85% | |
| MDU5 | | 1 | 4 | 3 | 24.08% | 7.61% | -16.47% | |
| MDU6 | | 1 | 4 | 3 | 7.66% | 11.80% | 4.14% | |
| ADP1 | | | 2 | 2 | #Error | 9.30% | #Error | |
| KRR1 | | 1 | 2 | 1 | 14.33% | 17.70% | 3.38% | |
| MDU7 | | 1 | 2 | 1 | 15.19% | 13.74% | -1.46% | |
| PKM1 | | | 2 | 2 | #Error | 4.78% | #Error | |
| TEN1 | | | 2 | 2 | #Error | 6.98% | #Error | |
| TPT1 | | 1 | 2 | 1 | 24.07% | 10.11% | -13.97% | |
| ATG1 | | | 1 | 1 | #Error | 7.92% | #Error | |
| BTU1 | | 1 | 1 | | 5.09% | 7.92% | 2.83% | |
| CBM1 | | 1 | 1 | | 11.96% | 4.45% | -7.51% | |
| DGL2 | | 1 | 1 | | 5.74% | 11.05% | 5.31% | |
| KKD3 | | 1 | 1 | | 7.92% | 12.76% | 4.84% | |
| MDU3 | | 1 | 1 | | 24.43% | 2.55% | -21.88% | |
| MDU4 | | | 1 | 1 | #Error | 8.67% | #Error | |
| MLR1 | | | 1 | 1 | #Error | 9.44% | #Error | |
| MPA1 | | 3 | 1 | (2) | 14.48% | 14.33% | -0.16% | |
| NKI1 | | | 1 | 1 | #Error | 7.92% | #Error | |
| PNV2 | | | 1 | 1 | #Error | 12.61% | #Error | |
| TEN2 | | 1 | 1 | | 8.22% | 7.66% | -0.56% | |
| BNR1 | | 2 | | (2) | 13.18% | #Error | #Error | |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|------------|---------|----------|----------|-------------|--------|--------|-----------|
| SOUTH-03 | CMR1 | | | | #Error | #Error | #Error |
| | DKI1 | 1 | | (1) | 11.96% | #Error | #Error |
| | KPT1 | | | | #Error | #Error | #Error |
| | KYK1 | | | | #Error | #Error | #Error |
| | MNM1 | 1 | | (1) | 3.05% | #Error | #Error |
| | NTM1 | 1 | | (1) | 13.56% | #Error | #Error |
| | ODM1 | | | | #Error | #Error | #Error |
| | PNI1 | 1 | | (1) | 11.83% | #Error | #Error |
| | PVI1 | 2 | | (2) | 17.54% | #Error | #Error |
| | SGP1 | 1 | | (1) | 23.10% | #Error | #Error |
| | SVG1 | 1 | | (1) | 17.57% | #Error | #Error |
| | TDI1 | 1 | | (1) | 12.66% | #Error | #Error |
| | USL1 | | | | #Error | #Error | #Error |
| | Total | 43 | 53 | 10 | 13.01% | 9.86% | -3.15% |
| | WEST-01 | CBE2 | 8 | 10 | 2 | 11.26% | 9.24% |
| SNR1 | | 2 | 5 | 3 | 10.03% | 18.62% | 8.59% |
| CBE4 | | | 4 | 4 | #Error | 9.92% | #Error |
| MPM1 | | 1 | 4 | 3 | 12.76% | 5.82% | -6.95% |
| KMR1 | | 5 | 3 | (2) | 12.32% | 7.69% | -4.63% |
| TPR1 | | 1 | 3 | 2 | 11.96% | 9.54% | -2.42% |
| TPR4 | | | 3 | 3 | #Error | 13.05% | #Error |
| CBE3 | | | 2 | 2 | #Error | 12.58% | #Error |
| CBE5 | | | 2 | 2 | #Error | 12.84% | #Error |
| KGI1 | | 1 | 2 | 1 | 6.08% | 10.18% | 4.10% |
| SYM2 | | 1 | 2 | 1 | 13.29% | 12.90% | -0.39% |
| TPR2 | | 4 | 2 | (2) | 17.34% | 11.54% | -5.80% |
| ANR1 | | 1 | 1 | | 7.92% | 14.71% | 6.79% |
| CBE1 | | 2 | 1 | (1) | 7.15% | 15.42% | 8.27% |
| GDR1 | | 4 | 1 | (3) | 9.45% | 7.92% | -1.53% |
| KGM1 | | 1 | 1 | | 14.45% | 15.45% | 1.01% |
| KMD1 | | 2 | 1 | (1) | 15.33% | 13.76% | -1.57% |
| PDM1 | | 1 | 1 | | 15.19% | 5.50% | -9.69% |
| PPI1 | | 1 | 1 | | 4.84% | 8.42% | 3.58% |
| SUL1 | | | 1 | 1 | #Error | 10.38% | #Error |
| TPR3 | | | 1 | 1 | #Error | 11.05% | #Error |
| UAM1 | | 3 | 1 | (2) | 12.59% | 11.96% | -0.62% |
| UMP1 | | 2 | 1 | (1) | 16.48% | 17.62% | 1.14% |
| AVI1 | | 2 | | (2) | 10.37% | #Error | #Error |
| CBE6 | | 2 | | (2) | 21.21% | #Error | #Error |
| CNR1 | | 1 | | (1) | 4.69% | #Error | #Error |
| DPM2 | | 1 | | (1) | 7.66% | #Error | #Error |
| GBM1 | | 1 | | (1) | 1.97% | #Error | #Error |
| PLI1 | | 1 | | (1) | 12.00% | #Error | #Error |
| WHCB | | (2) | | 2 | 20.53% | #Error | #Error |
| Total | 46 | 53 | 7 | 11.36% | 10.72% | -0.64% | |
| TRICHY-01 | TRY1 | 7 | 10 | 3 | 10.86% | 10.45% | -0.41% |
| | JKM1 | 1 | 4 | 3 | 8.46% | 4.92% | -3.54% |
| | MVM1 | 3 | 4 | 1 | 14.23% | 14.60% | 0.37% |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|------------|------------|----------|----------|-------------|--------|--------|-----------|
| TRICHY-01 | PBR1 | | 3 | 3 | #Error | 11.09% | #Error |
| | PTK1 | 1 | 3 | 2 | 7.92% | 12.50% | 4.58% |
| | TVR2 | 1 | 3 | 2 | 7.92% | 14.63% | 6.71% |
| | KUM2 | 1 | 2 | 1 | 12.99% | 10.09% | -2.91% |
| | ORU1 | | 2 | 2 | #Error | 11.85% | #Error |
| | PBR2 | 4 | 2 | (2) | 13.94% | 13.54% | -0.40% |
| | TNJ2 | 1 | 2 | 1 | 9.00% | 12.51% | 3.51% |
| | TRY4 | | 2 | 2 | #Error | 19.89% | #Error |
| | TVR1 | 3 | 2 | (1) | 14.79% | 14.02% | -0.77% |
| | TYR1 | 2 | 2 | | 10.49% | 8.34% | -2.15% |
| | KUM1 | 3 | 1 | (2) | 16.09% | 13.23% | -2.86% |
| | NGT1 | 4 | 1 | (3) | 11.00% | 13.24% | 2.24% |
| | NMM1 | 1 | 1 | | 12.65% | 14.15% | 1.51% |
| | TNJ1 | 1 | 1 | | 16.58% | 14.33% | -2.25% |
| | TTP1 | 2 | 1 | (1) | 11.84% | 7.92% | -3.92% |
| | APM1 | 1 | | (1) | 12.14% | #Error | #Error |
| | AYR1 | 3 | | (3) | 17.00% | #Error | #Error |
| | KIK1 | 1 | | (1) | 13.70% | #Error | #Error |
| | KRN1 | 2 | | (2) | 11.97% | #Error | #Error |
| | MDI1 | 2 | | (2) | 7.39% | #Error | #Error |
| | MSI1 | | | | #Error | #Error | #Error |
| | NCK1 | 3 | | (3) | 13.66% | #Error | #Error |
| | PDK1 | 4 | | (4) | 16.96% | #Error | #Error |
| | TRY2 | 1 | | (1) | 8.22% | #Error | #Error |
| | TRY3 | | | | #Error | #Error | #Error |
| | WTRZ | (1) | | 1 | 20.78% | #Error | #Error |
| | Total | 51 | 46 | (5) | 12.59% | 11.36% | -1.24% |
| | CHENNAI-01 | CH25 | 2 | 5 | 3 | 20.13% | 12.45% |
| CH49 | | 3 | 4 | 1 | 8.88% | 11.88% | 3.00% |
| CGL1 | | | 3 | 3 | #Error | 4.59% | #Error |
| SKL1 | | 1 | 3 | 2 | 7.66% | 13.88% | 6.22% |
| CH05 | | 3 | 2 | (1) | 7.90% | 11.37% | 3.47% |
| CH07 | | 2 | 2 | | 9.73% | 10.90% | 1.17% |
| CH16 | | 1 | 2 | 1 | 14.33% | 6.12% | -8.21% |
| CH19 | | 1 | 2 | 1 | 13.76% | 5.44% | -8.32% |
| CH35 | | 1 | 2 | 1 | 12.94% | 11.40% | -1.55% |
| CH39 | | | 2 | 2 | #Error | 8.01% | #Error |
| CH42 | | 1 | 2 | 1 | 2.78% | 9.82% | 7.05% |
| CH47 | | 6 | 2 | (4) | 12.47% | 17.52% | 5.05% |
| CH08 | | 5 | 1 | (4) | 8.19% | 7.92% | -0.27% |
| CH14 | | 1 | 1 | | 12.76% | 6.35% | -6.41% |
| CH22 | | 1 | 1 | | 8.46% | 5.74% | -2.72% |
| CH30 | | 2 | 1 | (1) | 2.93% | 14.33% | 11.39% |
| CH38 | | 1 | 1 | | 20.25% | 6.15% | -14.10% |
| CZWH | | 2 | 1 | (1) | -7.58% | -6.38% | 1.21% |
| GUD2 | | | 1 | 1 | #Error | 22.68% | #Error |
| MRM1 | | | 1 | 1 | #Error | 15.45% | #Error |
| AVD1 | | 1 | | (1) | -0.75% | #Error | #Error |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|-------------|------------|----------|----------|-------------|--------|--------|-----------|
| CHENNAI-01 | CH26 | | | | #Error | #Error | #Error |
| | CH28 | 1 | | (1) | 12.44% | #Error | #Error |
| | CH29 | 1 | | (1) | 7.18% | #Error | #Error |
| | CH37 | 2 | | (2) | 11.58% | #Error | #Error |
| | CH40 | | | | #Error | #Error | #Error |
| | CH45 | 2 | | (2) | 15.54% | #Error | #Error |
| | CH48 | 1 | | (1) | 8.09% | #Error | #Error |
| | GUD1 | | | | #Error | #Error | #Error |
| | KNR1 | 2 | | (2) | 13.86% | #Error | #Error |
| | MC09 | | | | #Error | #Error | #Error |
| | MC10 | | | | #Error | #Error | #Error |
| | TKM1 | 1 | | (1) | 14.40% | #Error | #Error |
| | WCHN | (1) | | 1 | 8.84% | #Error | #Error |
| | Total | 43 | 39 | (4) | 9.33% | 10.02% | 0.70% |
| | CHENNAI-02 | CH15 | 5 | 4 | (1) | 9.53% | 13.63% |
| CH17 | | 1 | 4 | 3 | 20.76% | 17.79% | -2.98% |
| CH18 | | 3 | 4 | 1 | 7.63% | 18.41% | 10.79% |
| CH03 | | 2 | 3 | 1 | 16.84% | 10.43% | -6.41% |
| CH43 | | 1 | 3 | 2 | 15.19% | 12.58% | -2.62% |
| CH51 | | 4 | 3 | (1) | 13.50% | 4.01% | -9.48% |
| UKI1 | | | 3 | 3 | #Error | 11.58% | #Error |
| CH06 | | 1 | 2 | 1 | 21.49% | 13.14% | -8.36% |
| CH27 | | 2 | 2 | | 10.49% | 14.55% | 4.06% |
| MJR1 | | 3 | 2 | (1) | 10.99% | 13.20% | 2.21% |
| CH12 | | 1 | 1 | | 17.90% | 24.08% | 6.18% |
| CH21 | | 1 | 1 | | 7.92% | 7.52% | -0.40% |
| CH23 | | 2 | 1 | (1) | 9.87% | 21.14% | 11.27% |
| CH24 | | 1 | 1 | | 13.14% | 18.44% | 5.30% |
| CH31 | | 1 | 1 | | 4.32% | 11.96% | 7.65% |
| CH50 | | 2 | 1 | (1) | 17.76% | 27.11% | 9.35% |
| CH01 | | | | | #Error | #Error | #Error |
| CH20 | | | | | #Error | #Error | #Error |
| CH32 | | | | | #Error | #Error | #Error |
| CH33 | | 2 | | (2) | 15.22% | #Error | #Error |
| CH34 | | | | | #Error | #Error | #Error |
| CH36 | | 1 | | (1) | 9.33% | #Error | #Error |
| CH41 | | 2 | | (2) | 15.23% | #Error | #Error |
| CH44 | | 1 | | (1) | 21.95% | #Error | #Error |
| CH46 | | | | | #Error | #Error | #Error |
| GPD1 | | | | | #Error | #Error | #Error |
| MC05 | | | | | #Error | #Error | #Error |
| MC06 | | | | | #Error | #Error | #Error |
| PON1 | | 1 | | (1) | 12.94% | #Error | #Error |
| Total | | 37 | 36 | (1) | 12.36% | 13.81% | 1.45% |
| SOUTH ARCOT | CDM1 | 1 | 4 | 3 | 10.04% | 11.27% | 1.23% |
| | KML1 | 2 | 4 | 2 | 14.49% | 10.33% | -4.16% |
| | VPM2 | 2 | 4 | 2 | 11.54% | 6.55% | -4.99% |
| | CUD1 | 3 | 3 | | 15.02% | 12.83% | -2.19% |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | |
|-------------|---------|----------|----------|-------------|--------|--------|-----------|--------|
| SOUTH ARCOT | POY1 | 4 | 3 | (1) | 16.40% | 5.51% | -10.90% | |
| | KLM1 | 2 | 2 | | 17.32% | 16.02% | -1.31% | |
| | NVL2 | 1 | 2 | 1 | 13.16% | 12.15% | -1.00% | |
| | TRK1 | 3 | 2 | (1) | 17.27% | 6.97% | -10.30% | |
| | ULP1 | 5 | 2 | (3) | 11.54% | 12.99% | 1.45% | |
| | KKI2 | | 1 | 1 | #Error | 6.15% | #Error | |
| | MKM1 | | 1 | 1 | #Error | 22.21% | #Error | |
| | POY2 | 4 | 1 | (3) | 10.65% | 1.63% | -9.02% | |
| | PRT1 | 2 | 1 | (1) | 12.18% | 25.08% | 12.90% | |
| | SJI2 | | 1 | 1 | #Error | 14.40% | #Error | |
| | TDM1 | | 1 | 1 | #Error | 8.54% | #Error | |
| | VCM1 | 1 | 1 | | 13.12% | 17.90% | 4.78% | |
| | VCM2 | 1 | 1 | | 11.89% | 11.44% | -0.46% | |
| | VPM1 | | 1 | 1 | #Error | 10.10% | #Error | |
| | STP1 | | | | #Error | #Error | #Error | |
| | TVM1 | | | | #Error | #Error | #Error | |
| | TVM2 | | | | #Error | #Error | #Error | |
| | Total | 31 | 35 | 4 | 13.90% | 10.63% | -3.27% | |
| | WEST-02 | ATU1 | | 5 | 5 | #Error | 8.68% | #Error |
| | | ERD1 | 2 | 3 | 1 | 13.69% | 11.36% | -2.33% |
| SLM2 | | 2 | 3 | 1 | 10.98% | 12.68% | 1.70% | |
| SLM3 | | 5 | 3 | (2) | 10.13% | 14.90% | 4.77% | |
| DPR1 | | 1 | 2 | 1 | 16.58% | 16.76% | 0.18% | |
| ERD2 | | 3 | 2 | (1) | 13.06% | 13.65% | 0.58% | |
| HSR2 | | 2 | 2 | | 13.56% | 9.18% | -4.38% | |
| KRI1 | | 6 | 2 | (4) | 11.65% | 8.35% | -3.30% | |
| TCG1 | | | 2 | 2 | #Error | 10.85% | #Error | |
| TRM1 | | | 2 | 2 | #Error | 8.70% | #Error | |
| EPI1 | | 3 | 1 | (2) | 11.51% | 13.10% | 1.59% | |
| HSR1 | | 2 | 1 | (1) | 6.21% | 20.99% | 14.79% | |
| KVP1 | | | 1 | 1 | #Error | 14.55% | #Error | |
| MCR1 | | 1 | 1 | | 14.45% | 8.46% | -5.98% | |
| PDR1 | | 2 | 1 | (1) | 15.21% | 15.32% | 0.11% | |
| VPD1 | | 2 | 1 | (1) | 14.63% | 13.76% | -0.88% | |
| APN1 | | | | | #Error | #Error | #Error | |
| BMD1 | | | | | #Error | #Error | #Error | |
| CMI1 | | 1 | | (1) | 10.24% | #Error | #Error | |
| DPR2 | | | | | #Error | #Error | #Error | |
| EDP1 | | 1 | | (1) | 11.97% | #Error | #Error | |
| HRR1 | | 2 | | (2) | 11.30% | #Error | #Error | |
| KAM1 | | | | | #Error | #Error | #Error | |
| KMM1 | | | | | #Error | #Error | #Error | |
| MTR1 | | 2 | | (2) | 20.46% | #Error | #Error | |
| NKL2 | | 5 | | (5) | 12.39% | #Error | #Error | |
| OML1 | | | | | #Error | #Error | #Error | |
| PLC1 | | | | | #Error | #Error | #Error | |
| PMP1 | | | | | #Error | #Error | #Error | |
| RSP1 | | 1 | | (1) | 7.92% | #Error | #Error | |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|---------------|--------|----------|----------|-------------|--------|--------|-----------|
| WEST-02 | SGG1 | | | | #Error | #Error | #Error |
| | SGI1 | | | | #Error | #Error | #Error |
| | SLM1 | | | | #Error | #Error | #Error |
| | VKL1 | 3 | | (3) | 10.27% | #Error | #Error |
| | Total | 46 | 32 | (14) | 12.40% | 12.05% | -0.35% |
| VIJAYAWADA-01 | GNT1 | | 4 | 4 | #Error | 8.98% | #Error |
| | MTM1 | 5 | 3 | (2) | 0.37% | 6.48% | 6.11% |
| | CRL1 | 2 | 2 | | 11.87% | 11.48% | -0.40% |
| | JPT1 | 1 | 2 | 1 | 15.68% | 11.58% | -4.10% |
| | NZV1 | 1 | 2 | 1 | 10.38% | 16.79% | 6.41% |
| | PAP1 | 1 | 2 | 1 | 7.56% | 8.80% | 1.24% |
| | TNI1 | 1 | 2 | 1 | 13.33% | 8.15% | -5.18% |
| | TNK1 | 1 | 2 | 1 | 4.67% | 3.97% | -0.70% |
| | BVR1 | 4 | 1 | (3) | 6.56% | 13.86% | 7.30% |
| | ELU1 | 2 | 1 | (1) | 8.91% | 6.58% | -2.33% |
| | GNT2 | 1 | 1 | | 4.74% | 11.70% | 6.97% |
| | GVM1 | 1 | 1 | | 5.87% | 11.64% | 5.77% |
| | KND1 | | 1 | 1 | #Error | 6.93% | #Error |
| | RMV1 | 3 | 1 | (2) | 8.67% | 23.46% | 14.79% |
| | TDD1 | 4 | 1 | (3) | 8.18% | 17.90% | 9.72% |
| | TVU1 | 1 | 1 | | 3.74% | 3.47% | -0.26% |
| | VJW2 | 2 | 1 | (1) | 9.66% | 6.96% | -2.69% |
| | VJW3 | 1 | 1 | | 3.04% | 7.32% | 4.29% |
| | VJW5 | 1 | 1 | | 6.93% | 9.44% | 2.51% |
| | VUY1 | | 1 | 1 | #Error | 3.07% | #Error |
| | AMP1 | 1 | | (1) | 0.84% | #Error | #Error |
| | BPP1 | 1 | | (1) | 11.88% | #Error | #Error |
| | CKT1 | | | | #Error | #Error | #Error |
| | DPE1 | 1 | | (1) | 6.95% | #Error | #Error |
| | GDV1 | | | | #Error | #Error | #Error |
| | JGG1 | 1 | | (1) | 13.97% | #Error | #Error |
| | NPR1 | | | | #Error | #Error | #Error |
| | NRT1 | | | | #Error | #Error | #Error |
| | OGL1 | 1 | | (1) | 17.62% | #Error | #Error |
| | PNR1 | | | | #Error | #Error | #Error |
| | PPM1 | 1 | | (1) | 15.80% | #Error | #Error |
| | PRL1 | 2 | | (2) | 9.40% | #Error | #Error |
| | RAL1 | 2 | | (2) | 10.89% | #Error | #Error |
| TEL1 | 3 | | (3) | 6.73% | #Error | #Error | |
| VJW1 | 1 | | (1) | 7.87% | #Error | #Error | |
| VJW4 | | | | #Error | #Error | #Error | |
| VKN1 | | | | #Error | #Error | #Error | |
| Total | 46 | 31 | (15) | 7.46% | 9.49% | 2.02% | |
| TIRUPATI-01 | DHN1 | 3 | 5 | 2 | 9.85% | 10.89% | 1.04% |
| | CTO1 | 2 | 3 | 1 | 13.11% | 11.68% | -1.43% |
| | KVL1 | | 3 | 3 | #Error | 12.46% | #Error |
| | TPY2 | 3 | 3 | | 4.29% | 9.23% | 4.94% |
| | PIL1 | 1 | 2 | 1 | 8.96% | 9.29% | 0.33% |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|-------------|-------------|----------|----------|-------------|--------|--------|-----------|
| TIRUPATI-01 | PUT1 | | 2 | 2 | #Error | 7.34% | #Error |
| | ATP1 | 2 | 1 | (1) | 7.24% | 5.61% | -1.63% |
| | BVL1 | | 1 | 1 | #Error | 10.81% | #Error |
| | KAR1 | | 1 | 1 | #Error | 12.95% | #Error |
| | KDR1 | | 1 | 1 | #Error | 12.76% | #Error |
| | KNL2 | 1 | 1 | | 14.40% | 7.42% | -6.98% |
| | KOU1 | 1 | 1 | | 17.61% | 17.32% | -0.29% |
| | NDL1 | 1 | 1 | | 9.66% | -8.11% | -17.77% |
| | NYP1 | | 1 | 1 | #Error | 24.22% | #Error |
| | PDT1 | 3 | 1 | (2) | 12.38% | 15.66% | 3.28% |
| | RCY1 | 1 | 1 | | 24.43% | 24.43% | 0.00% |
| | SPE1 | | 1 | 1 | #Error | 7.81% | #Error |
| | ADI1 | 1 | | (1) | 6.89% | #Error | #Error |
| | GTL1 | | | | #Error | #Error | #Error |
| | KDA1 | 1 | | (1) | 0.26% | #Error | #Error |
| | KHT1 | | | | #Error | #Error | #Error |
| | KNL1 | 1 | | (1) | 5.93% | #Error | #Error |
| | MPL1 | | | | #Error | #Error | #Error |
| | PGR1 | | | | #Error | #Error | #Error |
| | PMR1 | 2 | | (2) | 6.29% | #Error | #Error |
| | RJP1 | | | | #Error | #Error | #Error |
| | TPI1 | 1 | | (1) | 13.81% | #Error | #Error |
| | TPY1 | 3 | | (3) | 9.24% | #Error | #Error |
| | VKI1 | 1 | | (1) | 13.85% | #Error | #Error |
| | NLR1 | | | (1) | #Error | 6.55% | #Error |
| | Total | 28 | 28 | | 9.24% | 10.75% | 1.51% |
| | NORTH ARCOT | ABR1 | 2 | 2 | | 13.28% | 7.92% |
| AKM1 | | 2 | 2 | | 8.97% | 11.25% | 2.27% |
| KPM2 | | 4 | 2 | (2) | 11.02% | 13.39% | 2.37% |
| ANI1 | | | 1 | 1 | #Error | 13.10% | #Error |
| ARC2 | | 1 | 1 | | 6.85% | 13.24% | 6.39% |
| BGR1 | | 2 | 1 | (1) | 7.34% | 7.18% | -0.15% |
| CGM1 | | 1 | 1 | | 14.74% | 14.74% | 0.00% |
| GDM1 | | | 1 | 1 | #Error | 13.76% | #Error |
| PLR1 | | | 1 | 1 | #Error | 6.15% | #Error |
| SBR1 | | 7 | 1 | (6) | 10.50% | 7.92% | -2.58% |
| SLG1 | | 1 | 1 | | 9.07% | 17.90% | 8.82% |
| TRL1 | | 1 | 1 | | -0.81% | 4.72% | 5.53% |
| TRR1 | | 3 | 1 | (2) | 7.52% | 7.18% | -0.34% |
| TRT1 | | 1 | 1 | | 7.66% | 7.80% | 0.14% |
| VEL2 | | 1 | 1 | | 17.90% | 8.22% | -9.68% |
| VNB1 | | 1 | 1 | | 8.94% | 13.21% | 4.26% |
| WJD1 | | 1 | 1 | | 13.95% | 4.80% | -9.15% |
| CPT1 | | | | | #Error | #Error | #Error |
| CYR1 | | | | | #Error | #Error | #Error |
| KPM1 | | 1 | | (1) | 13.10% | #Error | #Error |
| PTU1 | | | | | #Error | #Error | #Error |
| UGI1 | | | | | #Error | #Error | #Error |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|-------------|--------|----------|----------|-------------|--------|--------|-----------|
| NORTH ARCOT | VEL1 | 2 | | (2) | 14.77% | #Error | #Error |
| | VSI1 | | | | #Error | #Error | #Error |
| | WHVL | (1) | | 1 | 17.16% | #Error | #Error |
| | WJP1 | 1 | | (1) | 7.38% | #Error | #Error |
| | Total | 31 | 20 | (11) | 9.77% | 9.93% | 0.16% |
| KL-NORTH | KZD1 | 10 | 7 | (3) | -2.89% | -1.10% | 1.78% |
| | Total | 10 | 7 | (3) | -2.89% | -1.10% | 1.78% |
| KL-SOUTH | PAS1 | 4 | 2 | (2) | 8.47% | 20.59% | 12.12% |
| | PNL1 | 1 | 1 | | 13.40% | 9.92% | -3.48% |
| | TVP1 | 4 | 1 | (3) | 8.80% | 4.67% | -4.13% |
| | KLR1 | | | | #Error | #Error | #Error |
| | WHTM | (1) | | 1 | 10.00% | #Error | #Error |
| | Total | 8 | 4 | (4) | 8.69% | 12.36% | 3.67% |
| | Total | 500 | 470 | (30) | 10.83% | 10.51% | -0.32% |