



Wash-Mac - Daily Sales Performance As on 19-10-2025 11:25:11 PM

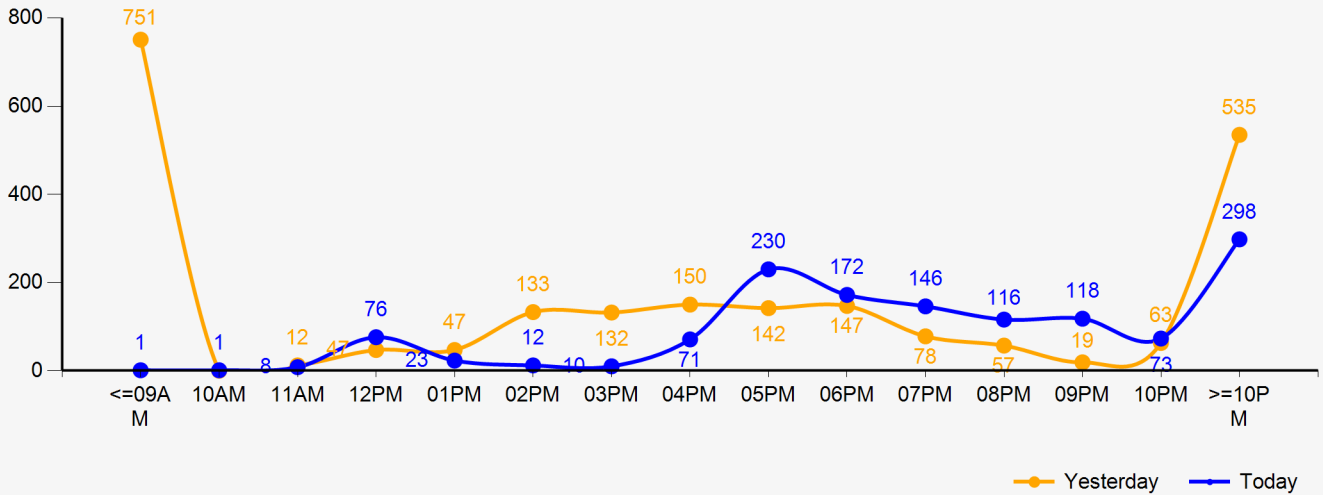
YD Sales : 2313

YD GP%: 8.28%

TD Sales : 1355

TD GP%: 8.61%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	469	292	(177)	4.42%	3.91%	-0.50%
WEST-02	250	236	(14)	9.66%	10.00%	0.35%
SOUTH-01	386	179	(207)	8.45%	9.23%	0.79%
CHENNAI-01	177	151	(26)	9.82%	10.82%	1.00%
CHENNAI-02	197	115	(82)	12.50%	12.08%	-0.42%
WEST-01	202	98	(104)	9.28%	9.59%	0.31%
TIRUPATI-01	101	81	(20)	6.68%	7.80%	1.12%
NORTH ARCOT	100	63	(37)	11.01%	10.38%	-0.63%
SOUTH ARCOT	98	45	(53)	10.75%	10.36%	-0.40%
TRICHY-01	198	45	(153)	9.18%	9.07%	-0.10%
VIJAYAWADA-01	131	45	(86)	4.90%	5.69%	0.80%
KL-SOUTH	4	5	1	6.30%	6.70%	0.40%
Total	2313	1355	(958)	8.28%	8.61%	0.33%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	MDU1	124	50	(74)	5.84%	3.63%	-2.21%
	DGL1	44	31	(13)	3.26%	4.99%	1.73%
	MDU6	22	23	1	5.95%	4.21%	-1.74%
	MDU2	19	18	(1)	2.07%	2.18%	0.11%
	KRR1	14	13	(1)	0.10%	5.59%	5.50%
	TMM1	19	13	(6)	0.88%	1.89%	1.01%
	CBM1	14	12	(2)	3.57%	4.28%	0.71%
	DGL2	16	11	(5)	5.48%	6.26%	0.78%
	MDU3	16	10	(6)	3.57%	2.54%	-1.03%
	DKI1	3	8	5	10.92%	4.09%	-6.83%
	BNR1	7	7		6.53%	3.49%	-3.04%
	USL1	15	7	(8)	5.86%	0.62%	-5.24%
	ATG1	10	6	(4)	4.41%	3.38%	-1.04%
	MDU4	7	6	(1)	2.17%	2.71%	0.54%
	MLR1	7	6	(1)	3.11%	5.16%	2.05%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	TEN2	3	6	3	5.43%	1.39%	-4.04%
	BTU1		5	5	#Error	0.75%	#Error
	PVI1	2	5	3	5.73%	5.84%	0.11%
	TEN1	11	5	(6)	4.49%	3.55%	-0.93%
	TPT1	10	5	(5)	5.06%	2.33%	-2.73%
	KKD3	8	4	(4)	7.82%	4.60%	-3.22%
	MDU5	3	4	1	5.78%	7.14%	1.35%
	NKI1	12	4	(8)	2.18%	3.35%	1.16%
	ADP1	14	3	(11)	4.95%	9.18%	4.23%
	KPT1	5	3	(2)	7.39%	5.65%	-1.74%
	KYK1	5	3	(2)	2.68%	3.38%	0.70%
	MNM1	3	3		4.78%	3.19%	-1.60%
	NTM1	6	3	(3)	5.72%	1.96%	-3.76%
	ODM1	5	3	(2)	7.99%	4.60%	-3.39%
	PNI1	3	3		4.30%	4.36%	0.06%
	CMR1	3	2	(1)	1.21%	7.55%	6.34%
	MPA1	16	2	(14)	4.02%	11.77%	7.75%
	SGP1	3	2	(1)	2.68%	8.06%	5.38%
	SVG1	9	2	(7)	4.17%	6.74%	2.58%
	KKD2	2	1	(1)	7.13%	9.25%	2.13%
	PKM1	6	1	(5)	6.87%	-0.29%	-7.16%
	PNV1		1	1	#Error	-5.22%	#Error
	TDI1		1	1	#Error	-0.14%	#Error
	SZSD	3		(3)	-60.22%	#Error	#Error
	Total	469	292	(177)	4.42%	3.91%	-0.50%
WEST-02	VPD1	9	19	10	11.62%	11.69%	0.08%
	ERD1	13	17	4	9.04%	9.91%	0.87%
	SLM1	21	17	(4)	9.21%	9.26%	0.04%
	ATU1	8	13	5	9.95%	8.97%	-0.98%
	ERD2	37	13	(24)	9.49%	8.88%	-0.60%
	MCR1	16	13	(3)	10.64%	11.30%	0.65%
	TCG1	3	11	8	8.74%	8.85%	0.11%
	HSR2	7	9	2	10.29%	12.20%	1.92%
	SLM2	13	9	(4)	10.60%	12.02%	1.42%
	BMD1	7	8	1	9.59%	10.38%	0.79%
	NKL2	11	8	(3)	10.02%	9.07%	-0.95%
	OML1	5	8	3	12.57%	6.64%	-5.93%
	PDR1	5	8	3	12.87%	12.25%	-0.62%
	RSP1	9	8	(1)	6.33%	6.60%	0.26%
	TRM1	5	8	3	10.05%	9.55%	-0.50%
	APN1	6	6		10.60%	11.76%	1.16%
	EPI1	4	6	2	10.16%	8.94%	-1.22%
	HSR1	7	6	(1)	12.05%	9.99%	-2.06%
	MTR1	8	6	(2)	8.39%	10.99%	2.59%
	VKL1	5	6	1	10.89%	9.50%	-1.39%
	KVP1	5	5		7.87%	10.20%	2.33%
	HRR1	2	4	2	7.76%	8.31%	0.55%
	KMM1	4	4		12.43%	11.53%	-0.90%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	PMP1	1	4	3	10.25%	6.92%	-3.32%
	SLM3	8	4	(4)	9.15%	8.24%	-0.91%
	EDP1	4	3	(1)	10.89%	10.98%	0.09%
	PLC1	2	3	1	9.20%	11.99%	2.79%
	SGG1	2	3	1	10.69%	11.94%	1.26%
	SGI1	3	3		13.13%	10.73%	-2.39%
	CMI1	4	1	(3)	9.58%	9.42%	-0.16%
	DPR1	3	1	(2)	8.12%	13.31%	5.18%
	DPR2	4	1	(3)	14.42%	11.32%	-3.11%
	KRI1	5	1	(4)	10.19%	12.19%	1.99%
	WZWH	4		(4)	-73.83%	#Error	#Error
	Total	250	236	(14)	9.66%	10.00%	0.35%
SOUTH-01	TUT1	45	13	(32)	6.47%	6.00%	-0.47%
	VLY1	10	11	1	7.12%	7.67%	0.55%
	KVT1	20	10	(10)	14.28%	14.66%	0.38%
	RPM1	10	9	(1)	6.53%	8.78%	2.26%
	TVL1	33	9	(24)	6.23%	10.24%	4.01%
	RND1	10	8	(2)	9.49%	7.37%	-2.12%
	VNR2	11	8	(3)	11.21%	9.18%	-2.03%
	TKS1	17	7	(10)	11.00%	10.57%	-0.43%
	VKM1	6	7	1	13.18%	18.01%	4.83%
	KYR1	7	6	(1)	10.04%	12.83%	2.79%
	SVK1	5	6	1	7.97%	8.54%	0.57%
	ASM1	5	5		9.74%	11.70%	1.97%
	PKD1	16	5	(11)	8.39%	12.82%	4.43%
	SNL1	13	5	(8)	5.07%	6.07%	1.00%
	TKS2	20	5	(15)	8.84%	9.16%	0.32%
	UDN1	7	5	(2)	9.78%	6.65%	-3.13%
	APK2	8	4	(4)	10.74%	10.43%	-0.31%
	ERL2	6	4	(2)	11.08%	9.91%	-1.16%
	MAR1	10	4	(6)	9.27%	6.87%	-2.40%
	MMT1	2	4	2	9.88%	4.97%	-4.90%
	STU2	4	4		6.86%	10.32%	3.47%
	TCN1	8	4	(4)	8.95%	8.46%	-0.50%
	TYI1	8	4	(4)	4.89%	4.65%	-0.24%
	VNR1	4	4		8.40%	10.10%	1.70%
	ARM1	4	3	(1)	10.48%	9.06%	-1.43%
	KGL1	2	3	1	2.68%	4.83%	2.14%
	NGR1	30	3	(27)	5.00%	5.20%	0.20%
	PDI1	4	3	(1)	12.46%	12.29%	-0.17%
	SKD1	4	3	(1)	12.63%	9.53%	-3.10%
	TUT2	11	3	(8)	8.32%	5.77%	-2.55%
	APK1	25	2	(23)	11.49%	7.00%	-4.48%
	KSM1	3	2	(1)	9.82%	8.58%	-1.25%
	SDI1	6	2	(4)	8.19%	6.82%	-1.37%
	TKY1	1	2	1	5.71%	13.04%	7.34%
	SGT1	4	1	(3)	13.76%	12.37%	-1.39%
	TVL2	3	1	(2)	6.74%	7.69%	0.95%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	COL1				#Error	#Error	#Error
	S2SD	4		(4)	-74.63%	#Error	#Error
	Total	386	179	(207)	8.45%	9.23%	0.79%
CHENNAI-01							
	CH37	1	24	23	11.28%	11.36%	0.08%
	CH14	12	15	3	10.69%	8.18%	-2.51%
	CH08	15	10	(5)	12.11%	12.01%	-0.10%
	CH16	10	10		11.22%	12.28%	1.06%
	CH45	8	10	2	10.25%	10.46%	0.21%
	CH05	13	9	(4)	11.58%	11.59%	0.01%
	AVD1	6	6		12.91%	9.49%	-3.42%
	CH19	6	6		10.64%	10.99%	0.35%
	CH30	5	6	1	10.44%	7.53%	-2.92%
	CH42	8	6	(2)	7.90%	11.14%	3.23%
	GUD1	5	6	1	9.40%	11.05%	1.65%
	CH11	9	5	(4)	9.97%	14.45%	4.47%
	CH22	5	5		12.25%	11.60%	-0.65%
	SKL1	3	5	2	18.39%	9.24%	-9.16%
	CH38	4	4		14.11%	12.84%	-1.27%
	MRM1	4	4		9.64%	13.05%	3.41%
	CH28	9	3	(6)	16.67%	9.83%	-6.84%
	CH48	10	3	(7)	10.71%	12.73%	2.02%
	TKM1	6	3	(3)	10.90%	13.56%	2.66%
	CGL1	1	2	1	16.80%	11.31%	-5.49%
	CH07	6	2	(4)	16.14%	13.52%	-2.62%
	CH35	5	2	(3)	11.50%	10.47%	-1.03%
	CH39	3	2	(1)	12.27%	5.88%	-6.39%
	KNR1	2	2		16.32%	7.61%	-8.71%
	GUD2	2	1	(1)	8.53%	7.18%	-1.34%
	CH26	3		(3)	12.37%	#Error	#Error
	CH29				#Error	#Error	#Error
	CH40				#Error	#Error	#Error
	CZWH	5		(5)	-5.98%	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	WHC3	11		(11)	-73.46%	#Error	#Error
	Total	177	151	(26)	9.82%	10.82%	1.00%
CHENNAI-02							
	CH06	4	18	14	13.11%	10.02%	-3.09%
	CH03	25	11	(14)	13.97%	10.27%	-3.70%
	CH17		9	9	#Error	12.57%	#Error
	CH33	3	7	4	10.96%	12.81%	1.85%
	CH46	1	7	6	27.50%	9.00%	-18.50%
	MJR1	26	7	(19)	12.91%	9.56%	-3.34%
	CH24	7	6	(1)	7.84%	11.17%	3.33%
	GPD1	8	6	(2)	12.02%	9.96%	-2.05%
	CH09	6	5	(1)	13.88%	20.74%	6.86%
	CH15	9	5	(4)	13.14%	13.40%	0.27%
	CH18	10	5	(5)	14.68%	15.46%	0.78%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH21	20	4	(16)	11.78%	15.75%	3.97%
	CH41	9	4	(5)	11.55%	20.60%	9.05%
	CH23	3	3		5.70%	9.32%	3.62%
	CH43	2	3	1	16.36%	16.39%	0.03%
	CH44	5	3	(2)	11.68%	10.46%	-1.22%
	UKI1	14	3	(11)	12.17%	11.26%	-0.91%
	CH12	15	2	(13)	11.70%	20.17%	8.47%
	CH31	3	2	(1)	9.29%	10.38%	1.10%
	PON1	5	2	(3)	13.45%	9.23%	-4.21%
	CH20	12	1	(11)	12.59%	7.18%	-5.41%
	CH27	2	1	(1)	16.34%	17.90%	1.55%
	CH36	1	1		8.00%	9.97%	1.96%
	CH01	1		(1)	11.82%	#Error	#Error
	CH32				#Error	#Error	#Error
	CH34	6		(6)	15.85%	#Error	#Error
	MC05				#Error	#Error	#Error
	MC06				#Error	#Error	#Error
	Total	197	115	(82)	12.50%	12.08%	-0.42%
WEST-01	TPR1	13	14	1	7.90%	9.19%	1.29%
	CBE2	18	9	(9)	10.21%	7.47%	-2.75%
	KMR1	10	6	(4)	11.12%	12.78%	1.66%
	SUL1	4	6	2	14.04%	7.18%	-6.86%
	TPR2	13	6	(7)	9.31%	7.09%	-2.22%
	CBE4	11	5	(6)	8.50%	13.95%	5.46%
	PPI1	2	5	3	4.29%	13.71%	9.42%
	AVI1	6	4	(2)	8.54%	4.64%	-3.90%
	CBE6	1	4	3	13.44%	9.46%	-3.98%
	KGM1	5	4	(1)	10.26%	9.90%	-0.36%
	MPM1	13	4	(9)	9.11%	11.90%	2.78%
	DPM2	7	3	(4)	8.18%	7.32%	-0.86%
	GDR1	3	3		12.78%	7.99%	-4.79%
	PLI1	16	3	(13)	7.77%	8.40%	0.63%
	TPR4	3	3		14.55%	7.69%	-6.86%
	ANR1	2	2		9.06%	18.49%	9.43%
	CBE1	3	2	(1)	17.17%	7.58%	-9.59%
	GBM1	4	2	(2)	7.48%	4.11%	-3.37%
	KGI1	4	2	(2)	7.19%	9.97%	2.78%
	SNR1	11	2	(9)	6.35%	9.88%	3.54%
	TPR3	5	2	(3)	9.24%	14.16%	4.92%
	UMP1	8	2	(6)	10.53%	13.64%	3.11%
	CBE3	9	1	(8)	11.12%	8.00%	-3.12%
	CNR1	2	1	(1)	13.35%	11.82%	-1.53%
	PDM1	6	1	(5)	10.05%	7.18%	-2.86%
	SYM2	8	1	(7)	10.75%	6.84%	-3.91%
	UAM1	6	1	(5)	10.42%	16.18%	5.76%
	CBE5	3		(3)	4.17%	#Error	#Error
	KMD1	5		(5)	9.67%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	WZSD	1		(1)	-75.50%	#Error	#Error
	Total	202	98	(104)	9.28%	9.59%	0.31%
TIRUPATI-01							
	ATP1	7	12	5	8.82%	8.41%	-0.41%
	KOU1	3	5	2	10.10%	8.05%	-2.05%
	NDL1	2	5	3	7.88%	7.32%	-0.56%
	ADI1	1	4	3	6.51%	9.22%	2.71%
	NLR1	1	4	3	11.78%	5.04%	-6.75%
	PMR1	5	4	(1)	7.54%	12.67%	5.13%
	SPE1	3	4	1	6.15%	11.38%	5.24%
	TPY2	10	4	(6)	4.04%	2.64%	-1.40%
	CTO1	6	3	(3)	2.60%	4.71%	2.11%
	KHT1	2	3	1	3.34%	7.88%	4.54%
	KNL1	1	3	2	2.14%	8.86%	6.72%
	KNL2	5	3	(2)	5.66%	6.34%	0.68%
	MPL1	17	3	(14)	9.05%	12.13%	3.08%
	RCY1	1	3	2	5.16%	11.94%	6.78%
	RJP1	6	3	(3)	2.40%	-1.88%	-4.28%
	TPI1	2	3	1	10.94%	6.67%	-4.27%
	VKI1	1	3	2	7.67%	8.18%	0.51%
	NYP1	1	2	1	7.46%	8.78%	1.31%
	PIL1	4	2	(2)	5.41%	8.06%	2.66%
	BVL1	2	1	(1)	11.92%	13.43%	1.51%
	GTL1		1	1	#Error	7.38%	#Error
	KDA1	2	1	(1)	8.54%	6.78%	-1.76%
	KVL1	4	1	(3)	9.15%	9.25%	0.10%
	PDT1	6	1	(5)	8.95%	7.01%	-1.94%
	PGR1	3	1	(2)	6.69%	-2.62%	-9.31%
	PUT1	2	1	(1)	6.04%	9.37%	3.33%
	TPY1	3	1	(2)	4.36%	6.44%	2.07%
	DHN1	1		(1)	-2.40%	#Error	#Error
	Total	101	81	(20)	6.68%	7.80%	1.12%
NORTH ARCOT							
	SBR1	11	9	(2)	10.39%	9.66%	-0.73%
	ABR1	5	6	1	11.47%	7.86%	-3.62%
	TRL1	4	6	2	16.74%	9.29%	-7.45%
	KPM1	4	4		9.87%	9.21%	-0.66%
	VEL2	6	4	(2)	10.19%	11.42%	1.23%
	ANI1	2	3	1	14.25%	13.45%	-0.80%
	BGR1	3	3		10.57%	13.91%	3.34%
	CPT1		3	3	#Error	15.08%	#Error
	KPM2	16	3	(13)	10.79%	9.80%	-0.99%
	TRR1	5	3	(2)	9.25%	8.83%	-0.42%
	WJD1	4	3	(1)	13.28%	8.17%	-5.11%
	WJP1	3	3		9.76%	8.42%	-1.34%
	AKM1		2	2	100.00%	7.80%	-92.20%
	CGM1	1	2	1	6.39%	10.01%	3.62%
	CYR1	6	2	(4)	13.37%	12.35%	-1.02%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	PLR1	1	2	1	11.82%	11.82%	0.00%
	ARC2	4	1	(3)	9.34%	6.42%	-2.92%
	PTU1		1	1	#Error	7.38%	#Error
	VEL1	2	1	(1)	9.80%	11.82%	2.02%
	VNB1	16	1	(15)	11.80%	11.32%	-0.48%
	VSI1	2	1	(1)	8.11%	5.92%	-2.18%
	GDM1	2		(2)	9.61%	#Error	#Error
	SLG1	1		(1)	7.38%	#Error	#Error
	TRT1	1		(1)	5.66%	#Error	#Error
	UGI1	1		(1)	11.32%	#Error	#Error
	Total	100	63	(37)	11.01%	10.38%	-0.63%
SOUTH ARCOT	KKI2	4	7	3	8.28%	9.20%	0.93%
	MKM1	2	5	3	9.14%	10.30%	1.16%
	POY2	6	5	(1)	9.30%	9.40%	0.09%
	ULP1	6	5	(1)	10.69%	11.98%	1.29%
	KLM1	9	4	(5)	11.56%	13.56%	2.01%
	SJI2	4	3	(1)	9.80%	14.92%	5.12%
	TRK1	9	3	(6)	9.73%	9.79%	0.07%
	NVL2	8	2	(6)	6.60%	9.52%	2.92%
	POY1	11	2	(9)	13.37%	10.18%	-3.19%
	STP1	5	2	(3)	12.65%	9.27%	-3.39%
	CDM1	7	1	(6)	11.84%	13.78%	1.94%
	CUD1	9	1	(8)	12.69%	10.35%	-2.33%
	KML1	2	1	(1)	13.64%	6.85%	-6.79%
	TDM1	4	1	(3)	11.59%	7.09%	-4.51%
	TVM2		1	1	#Error	14.53%	#Error
	VPM1	1	1		9.65%	3.52%	-6.13%
	VPM2	5	1	(4)	7.76%	6.42%	-1.34%
	PRT1	1		(1)	6.42%	#Error	#Error
	TVM1	2		(2)	11.16%	#Error	#Error
	VCM1	3		(3)	13.11%	#Error	#Error
	Total	98	45	(53)	10.75%	10.36%	-0.40%
TRICHY-01	TRY1	26	7	(19)	7.50%	9.49%	1.99%
	TNJ1	9	6	(3)	6.99%	7.54%	0.55%
	APM1	3	3		12.04%	10.88%	-1.16%
	MDI1	8	3	(5)	8.42%	11.60%	3.18%
	MVM1	9	3	(6)	9.34%	8.62%	-0.72%
	PBR2	21	3	(18)	10.41%	8.92%	-1.49%
	TRY4	12	3	(9)	10.69%	8.00%	-2.69%
	KIK1	4	2	(2)	4.54%	8.21%	3.67%
	KUM1	4	2	(2)	9.45%	-0.28%	-9.73%
	MSI1	5	2	(3)	12.24%	7.82%	-4.42%
	TNJ2	16	2	(14)	9.64%	9.20%	-0.44%
	AYR1	9	1	(8)	9.02%	10.35%	1.34%
	KRN1	4	1	(3)	9.92%	13.31%	3.39%
	NCK1	1	1		4.55%	10.69%	6.14%
	PBR1	5	1	(4)	11.94%	10.69%	-1.25%
	PDK1	4	1	(3)	10.24%	13.14%	2.91%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TRY2	1	1		7.18%	13.14%	5.96%
	TRY3	7	1	(6)	9.51%	7.38%	-2.13%
	TTP1	3	1	(2)	9.56%	10.35%	0.79%
	TVR2	8	1	(7)	10.97%	10.25%	-0.72%
	JKM1	7		(7)	9.43%	#Error	#Error
	NGT1	7		(7)	10.17%	#Error	#Error
	NMM1	4		(4)	11.05%	#Error	#Error
	ORU1	3		(3)	11.03%	#Error	#Error
	PTK1	4		(4)	10.05%	#Error	#Error
	TVR1	2		(2)	12.78%	#Error	#Error
	TYR1	9		(9)	9.02%	#Error	#Error
	TZSD	3		(3)	-75.50%	#Error	#Error
	Total	198	45	(153)	9.18%	9.07%	-0.10%
VIJAYAWADA-01	GNT1	8	4	(4)	1.18%	6.74%	5.56%
	CRL1	5	3	(2)	5.51%	6.86%	1.35%
	NRT1	4	3	(1)	1.65%	9.63%	7.98%
	OGL1	3	3		9.24%	13.88%	4.64%
	PRL1	3	3		2.46%	3.95%	1.49%
	TNK1	4	3	(1)	7.47%	5.53%	-1.94%
	VJW1	1	3	2	11.28%	-0.51%	-11.80%
	ELU1	2	2		0.49%	6.84%	6.35%
	GVM1		2	2	#Error	6.03%	#Error
	JPT1	2	2		6.89%	7.66%	0.77%
	RAL1	5	2	(3)	10.46%	9.40%	-1.06%
	RMV1	1	2	1	-1.39%	7.98%	9.37%
	TNI1		2	2	#Error	-0.47%	#Error
	VKN1	5	2	(3)	9.60%	5.95%	-3.65%
	BPP1	1	1		4.41%	8.17%	3.76%
	BVR1	41	1	(40)	3.38%	-5.47%	-8.85%
	CKT1	2	1	(1)	4.99%	-7.63%	-12.61%
	JGG1		1	1	#Error	12.02%	#Error
	PNR1		1	1	#Error	5.04%	#Error
	VJW3	17	1	(16)	4.80%	3.28%	-1.52%
	VJW4	1	1		6.72%	7.23%	0.52%
	VJW5		1	1	#Error	7.83%	#Error
	VUY1	1	1		3.02%	-1.42%	-4.44%
	AMP1	2		(2)	9.91%	#Error	#Error
	DPE1				#Error	#Error	#Error
	GDV1				#Error	#Error	#Error
	GNT2	3		(3)	6.48%	#Error	#Error
	KDR1	2		(2)	11.08%	#Error	#Error
	KND1	2		(2)	11.07%	#Error	#Error
	MTM1				#Error	#Error	#Error
	NPR1	1		(1)	6.59%	#Error	#Error
	PAP1	4		(4)	8.52%	#Error	#Error
	PPM1	2		(2)	10.50%	#Error	#Error
	TDD1	5		(5)	1.71%	#Error	#Error
	TEL1	1		(1)	7.18%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	TVU1	2		(2)	12.44%	#Error	#Error
	VJW2	1		(1)	-6.01%	#Error	#Error
	Total	131	45	(86)	4.90%	5.69%	0.80%
KL-SOUTH							
	PAS1		2	2	#Error	6.88%	#Error
	TVP1	4	2	(2)	6.30%	7.56%	1.27%
	KLR1		1	1	#Error	4.14%	#Error
	Total	4	5	1	6.30%	6.70%	0.40%
	Total	2313	1355	(958)	8.28%	8.61%	0.33%