



Wash-Mac - Daily Sales Performance As on 19-04-2026 11:25:54 PM

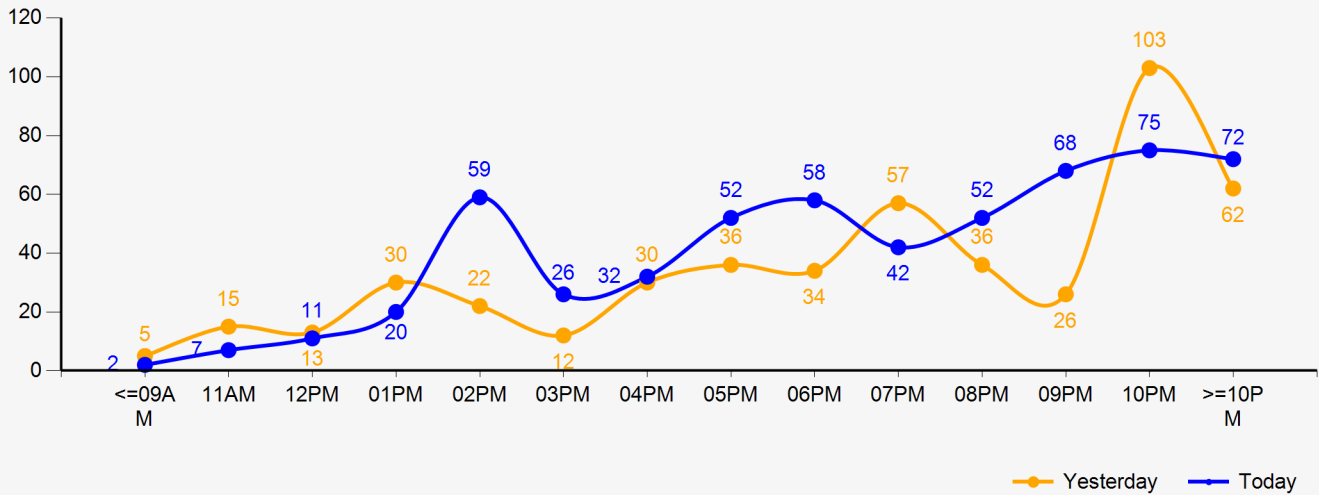
YD Sales : 481

YD GP%: 10.63%

TD Sales : 576

TD GP%: 10.64%

Sales Trend Yesterday Vs Today By Hours



| Sales Zone | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|---------------|------------|------------|-------------|---------------|---------------|--------------|
| CHENNAI-01 | 61 | 79 | 18 | 13.14% | 12.26% | -0.88% |
| SOUTH-01 | 62 | 79 | 17 | 10.39% | 8.74% | -1.65% |
| CHENNAI-02 | 88 | 62 | (26) | 11.18% | 14.61% | 3.43% |
| SOUTH-03 | 53 | 59 | 6 | 11.21% | 12.14% | 0.93% |
| TRICHY-01 | 28 | 57 | 29 | 12.43% | 7.26% | -5.17% |
| WEST-02 | 39 | 51 | 12 | 14.10% | 13.63% | -0.47% |
| WEST-01 | 31 | 45 | 14 | 8.26% | 8.34% | 0.08% |
| NORTH ARCOT | 22 | 34 | 12 | 12.15% | 11.40% | -0.75% |
| SOUTH ARCOT | 17 | 28 | 11 | 9.59% | 14.11% | 4.52% |
| TIRUPATI-01 | 26 | 28 | 2 | 8.76% | 9.43% | 0.67% |
| VIJAYAWADA-01 | 31 | 23 | (8) | 5.08% | 4.97% | -0.11% |
| KL-NORTH | 14 | 21 | 7 | 1.20% | 4.92% | 3.72% |
| KL-SOUTH | 9 | 10 | 1 | 6.61% | 6.43% | -0.18% |
| Total | 481 | 576 | 95 | 10.63% | 10.64% | 0.01% |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|------------|--------|----------|----------|-------------|--------|--------|-----------|
| CHENNAI-01 | CH19 | 7 | 8 | 1 | 5.50% | 5.63% | 0.13% |
| | CH14 | 1 | 7 | 6 | 8.81% | 12.03% | 3.21% |
| | CH48 | 2 | 7 | 5 | 24.26% | 11.89% | -12.37% |
| | CH28 | 2 | 6 | 4 | 17.17% | 14.83% | -2.33% |
| | CH45 | 2 | 6 | 4 | 13.47% | 8.61% | -4.86% |
| | AVD1 | 2 | 5 | 3 | 10.12% | 7.87% | -2.25% |
| | CH07 | 4 | 4 | | 13.44% | 15.09% | 1.66% |
| | CH08 | 3 | 4 | 1 | 23.21% | 14.95% | -8.25% |
| | CH30 | 3 | 4 | 1 | 3.78% | 22.94% | 19.16% |
| | CH16 | 2 | 3 | 1 | 12.41% | 14.98% | 2.57% |
| | CH25 | 1 | 3 | 2 | 11.23% | 16.42% | 5.19% |
| | CH38 | | 3 | 3 | #Error | 15.31% | #Error |
| | CH49 | 6 | 3 | (3) | 17.22% | 5.85% | -11.37% |
| | MRM1 | | 3 | 3 | #Error | 12.28% | #Error |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|------------|----------|----------|----------|-------------|--------|--------|-----------|
| CHENNAI-01 | CGL1 | 1 | 2 | 1 | 9.59% | 10.40% | 0.81% |
| | CH05 | 3 | 2 | (1) | 14.33% | 7.75% | -6.58% |
| | CH37 | 1 | 2 | 1 | 22.86% | 16.21% | -6.66% |
| | GUD1 | 2 | 2 | | 18.45% | 15.40% | -3.05% |
| | CH22 | 3 | 1 | (2) | 9.68% | 17.41% | 7.73% |
| | CH26 | | 1 | 1 | #Error | 11.93% | #Error |
| | CH29 | | 1 | 1 | #Error | 7.10% | #Error |
| | CH39 | | 1 | 1 | #Error | 10.50% | #Error |
| | CH42 | 1 | 1 | | 16.74% | 10.81% | -5.92% |
| | GUD2 | 2 | 1 | (1) | 15.11% | 11.93% | -3.18% |
| | KNR1 | | 1 | 1 | #Error | 11.02% | #Error |
| | SKL1 | 3 | 1 | (2) | 14.49% | 3.76% | -10.73% |
| | CH35 | 3 | | (3) | 12.93% | #Error | #Error |
| | CH40 | | | | #Error | #Error | #Error |
| | CH47 | 5 | | (5) | 10.52% | 7.24% | -3.28% |
| | MC09 | | | | #Error | #Error | #Error |
| | MC10 | | | | #Error | #Error | #Error |
| | TKM1 | 2 | | (2) | 9.85% | #Error | #Error |
| | WCHN | | (3) | (3) | #Error | 5.48% | #Error |
| | Total | 61 | 79 | 18 | 13.14% | 12.26% | -0.88% |
| | SOUTH-01 | KVT1 | 6 | 9 | 3 | 14.70% | 10.46% |
| TUT1 | | 4 | 6 | 2 | 11.61% | 9.69% | -1.93% |
| ARM1 | | 1 | 5 | 4 | 9.32% | 12.59% | 3.27% |
| NGR1 | | 4 | 5 | 1 | 14.02% | 0.76% | -13.27% |
| ASM1 | | 3 | 4 | 1 | 15.72% | 2.42% | -13.30% |
| PDI1 | | 2 | 4 | 2 | 0.42% | 12.33% | 11.91% |
| SVK1 | | 2 | 4 | 2 | 17.30% | 12.40% | -4.90% |
| MAR1 | | 3 | 3 | | 14.75% | 15.44% | 0.69% |
| RND1 | | 3 | 3 | | 14.18% | 16.83% | 2.65% |
| RPM1 | | 2 | 3 | 1 | 4.75% | 2.18% | -2.58% |
| TUT2 | | 2 | 3 | 1 | 13.76% | 10.22% | -3.54% |
| TVL1 | | 4 | 3 | (1) | 14.56% | 5.24% | -9.32% |
| VLY1 | | 5 | 3 | (2) | 2.56% | 12.78% | 10.22% |
| VNR2 | | | 3 | 3 | #Error | 3.42% | #Error |
| APK1 | | | 2 | 2 | #Error | 6.23% | #Error |
| STU2 | | 3 | 2 | (1) | 9.09% | 4.95% | -4.14% |
| TKS1 | | | 2 | 2 | #Error | 16.09% | #Error |
| TKS2 | | | 2 | 2 | #Error | 7.39% | #Error |
| TYI1 | | | 2 | 2 | #Error | 9.07% | #Error |
| APK2 | | 2 | 1 | (1) | 3.40% | 6.70% | 3.30% |
| COL1 | | | 1 | 1 | #Error | 7.49% | #Error |
| ERL2 | | 1 | 1 | | 15.73% | 13.65% | -2.08% |
| KSM1 | | 2 | 1 | (1) | 10.33% | 8.75% | -1.58% |
| KYR1 | | 3 | 1 | (2) | 14.69% | 15.69% | 1.00% |
| MMT1 | | 1 | 1 | | 12.67% | 7.10% | -5.57% |
| SDI1 | | 1 | 1 | | -0.16% | -8.86% | -8.70% |
| SGT1 | | | 1 | 1 | #Error | 12.03% | #Error |
| SKD1 | | 1 | 1 | | 18.01% | 18.01% | 0.00% |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|------------|--------|----------|----------|-------------|--------|---------|-----------|
| SOUTH-01 | SNL1 | 2 | 1 | (1) | 4.49% | 6.24% | 1.74% |
| | TCN1 | | 1 | 1 | #Error | 1.37% | #Error |
| | KGL1 | 1 | | (1) | -5.87% | #Error | #Error |
| | PKD1 | 4 | | (4) | 7.33% | #Error | #Error |
| | TKY1 | 1 | | (1) | 3.67% | #Error | #Error |
| | UDN1 | | | | #Error | -12.51% | #Error |
| | VKM1 | 1 | | (1) | 11.58% | #Error | #Error |
| | VNR1 | 1 | | (1) | 10.56% | #Error | #Error |
| | WHTV | (3) | | 3 | 8.10% | #Error | #Error |
| | Total | 62 | 79 | 17 | 10.39% | 8.74% | -1.65% |
| CHENNAI-02 | CH15 | 3 | 8 | 5 | 6.69% | 11.90% | 5.21% |
| | CH21 | 3 | 7 | 4 | 12.90% | 11.30% | -1.60% |
| | CH51 | 4 | 5 | 1 | 16.85% | 17.05% | 0.20% |
| | CH17 | 1 | 4 | 3 | 7.10% | 21.23% | 14.13% |
| | CH03 | 5 | 3 | (2) | 13.45% | 13.67% | 0.22% |
| | CH12 | 2 | 3 | 1 | 19.71% | 10.74% | -8.97% |
| | CH18 | 6 | 3 | (3) | 16.74% | 17.89% | 1.15% |
| | CH23 | | 3 | 3 | #Error | 10.57% | #Error |
| | CH24 | 45 | 3 | (42) | 5.18% | 8.60% | 3.42% |
| | CH33 | | 3 | 3 | #Error | 26.66% | #Error |
| | CH41 | 1 | 3 | 2 | 7.10% | 21.86% | 14.76% |
| | CH20 | 3 | 2 | (1) | 9.63% | 11.35% | 1.73% |
| | CH27 | 4 | 2 | (2) | 17.54% | 12.05% | -5.50% |
| | MJR1 | 2 | 2 | | 15.76% | 13.35% | -2.41% |
| | PON1 | | 2 | 2 | #Error | 15.32% | #Error |
| | CH31 | | 1 | 1 | #Error | 9.56% | #Error |
| | CH34 | 2 | 1 | (1) | 6.76% | 5.93% | -0.83% |
| | CH36 | | 1 | 1 | #Error | 12.42% | #Error |
| | CH43 | 1 | 1 | | 14.71% | 11.96% | -2.75% |
| | CH44 | 1 | 1 | | 6.99% | 15.10% | 8.10% |
| | CH46 | | 1 | 1 | #Error | 18.60% | #Error |
| | CH50 | 2 | 1 | (1) | 16.60% | 15.34% | -1.26% |
| | GPD1 | | 1 | 1 | #Error | 18.01% | #Error |
| | UKI1 | | 1 | 1 | #Error | 18.21% | #Error |
| | CH01 | | | | #Error | #Error | #Error |
| | CH06 | 2 | | (2) | 16.90% | #Error | #Error |
| | CH32 | 1 | | (1) | 18.80% | #Error | #Error |
| | MC05 | | | | #Error | #Error | #Error |
| | MC06 | | | | #Error | #Error | #Error |
| | Total | 88 | 62 | (26) | 11.18% | 14.61% | 3.43% |
| SOUTH-03 | MDU1 | 6 | 9 | 3 | 12.63% | 9.76% | -2.87% |
| | DGL1 | 5 | 7 | 2 | 11.62% | 13.33% | 1.71% |
| | CBM1 | 2 | 5 | 3 | 8.87% | 9.03% | 0.16% |
| | KKD3 | 2 | 4 | 2 | 19.81% | 21.97% | 2.16% |
| | MDU7 | 1 | 4 | 3 | 10.81% | 13.21% | 2.40% |
| | MDU6 | 2 | 3 | 1 | 13.15% | 12.24% | -0.92% |
| | PNI1 | | 3 | 3 | #Error | 5.53% | #Error |
| | TMM1 | 1 | 3 | 2 | 7.24% | 13.43% | 6.19% |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | |
|------------|-----------|----------|----------|-------------|--------|--------|-----------|--------|
| SOUTH-03 | MDU2 | 2 | 2 | | 9.57% | 2.69% | -6.88% | |
| | MDU3 | | 2 | 2 | #Error | 7.25% | #Error | |
| | NKI1 | 2 | 2 | | 9.94% | 10.84% | 0.90% | |
| | PKM1 | 1 | 2 | 1 | 5.84% | 12.99% | 7.15% | |
| | PVI1 | 1 | 2 | 1 | 7.10% | 11.17% | 4.07% | |
| | SGP1 | 2 | 2 | | 12.63% | 12.88% | 0.25% | |
| | TEN2 | 9 | 2 | (7) | 5.23% | 12.07% | 6.84% | |
| | DGL2 | | 1 | 1 | #Error | 21.84% | #Error | |
| | DKI1 | 1 | 1 | | 24.05% | 15.36% | -8.69% | |
| | KPT1 | | 1 | 1 | #Error | 7.10% | #Error | |
| | KRR1 | | 1 | 1 | #Error | 12.67% | #Error | |
| | MDU4 | | 1 | 1 | #Error | 3.88% | #Error | |
| | MDU5 | 2 | 1 | (1) | 11.54% | 14.74% | 3.20% | |
| | TPT1 | 2 | 1 | (1) | 17.92% | 12.67% | -5.25% | |
| | ADP1 | 1 | | (1) | 15.36% | #Error | #Error | |
| | ATG1 | 2 | | (2) | 5.92% | #Error | #Error | |
| | BNR1 | 1 | | (1) | 20.09% | #Error | #Error | |
| | BTU1 | | | | #Error | #Error | #Error | |
| | CMR1 | | | | #Error | #Error | #Error | |
| | KYK1 | 1 | | (1) | 19.67% | #Error | #Error | |
| | MLR1 | | | | #Error | #Error | #Error | |
| | MNM1 | | | | #Error | #Error | #Error | |
| | MPA1 | | | | #Error | #Error | #Error | |
| | NTM1 | | | | #Error | #Error | #Error | |
| | ODM1 | | | | #Error | #Error | #Error | |
| | PNV2 | 2 | | (2) | 14.79% | #Error | #Error | |
| | SVG1 | 1 | | (1) | 7.10% | #Error | #Error | |
| | TDI1 | 2 | | (2) | 16.51% | #Error | #Error | |
| | TEN1 | 2 | | (2) | 8.17% | #Error | #Error | |
| | USL1 | | | | #Error | #Error | #Error | |
| | Total | | 53 | 59 | 6 | 11.21% | 12.14% | 0.93% |
| | TRICHY-01 | MVM1 | 4 | 7 | 3 | 12.40% | 5.11% | -7.29% |
| PBR2 | | 1 | 6 | 5 | 18.16% | 9.50% | -8.66% | |
| TRY1 | | 3 | 5 | 2 | 10.92% | 5.82% | -5.10% | |
| TRY4 | | 1 | 4 | 3 | 15.36% | 7.39% | -7.96% | |
| TYR1 | | | 4 | 4 | #Error | 5.61% | #Error | |
| KIK1 | | 1 | 3 | 2 | 6.05% | 14.36% | 8.31% | |
| TRY3 | | | 3 | 3 | #Error | 10.08% | #Error | |
| TVR2 | | 1 | 3 | 2 | 13.77% | 11.11% | -2.66% | |
| AYR1 | | 2 | 2 | | 17.39% | 10.62% | -6.77% | |
| JKM1 | | | 2 | 2 | #Error | -0.85% | #Error | |
| KUM1 | | | 2 | 2 | #Error | 10.77% | #Error | |
| MDI1 | | 2 | 2 | | 14.36% | 15.49% | 1.14% | |
| PTK1 | | 2 | 2 | | 14.14% | 7.65% | -6.48% | |
| TNJ1 | | 2 | 2 | | 10.74% | 1.06% | -9.68% | |
| TNJ2 | | 2 | 2 | | 7.51% | 6.85% | -0.65% | |
| TRY2 | | 1 | 2 | 1 | 11.32% | 15.58% | 4.27% | |
| TTP1 | | 1 | 2 | 1 | 7.10% | 10.50% | 3.41% | |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|------------|--------|----------|----------|-------------|--------|---------|-----------|
| TRICHY-01 | APM1 | | 1 | 1 | #Error | -15.47% | #Error |
| | MSI1 | | 1 | 1 | #Error | -4.72% | #Error |
| | NGT1 | 4 | 1 | (3) | 8.32% | 12.67% | 4.35% |
| | PDK1 | | 1 | 1 | #Error | 15.28% | #Error |
| | KRN1 | | | | #Error | #Error | #Error |
| | NCK1 | | | | #Error | #Error | #Error |
| | NMM1 | | | | #Error | #Error | #Error |
| | ORU1 | 1 | | (1) | 21.61% | #Error | #Error |
| | PBR1 | | | | #Error | #Error | #Error |
| | TVR1 | | | | #Error | #Error | #Error |
| | Total | 28 | 57 | 29 | 12.43% | 7.26% | -5.17% |
| WEST-02 | ERD1 | 3 | 6 | 3 | 26.53% | 11.50% | -15.02% |
| | HSR1 | 4 | 4 | | 15.38% | 17.81% | 2.43% |
| | MTR1 | | 4 | 4 | #Error | 12.76% | #Error |
| | NKL2 | 1 | 4 | 3 | 13.87% | 8.77% | -5.11% |
| | OML1 | | 3 | 3 | #Error | 16.97% | #Error |
| | SLM1 | 3 | 3 | | 10.38% | 19.48% | 9.10% |
| | SLM3 | 3 | 3 | | 11.42% | 16.10% | 4.69% |
| | DPR1 | 1 | 2 | 1 | 24.01% | 9.42% | -14.59% |
| | KRI1 | 2 | 2 | | 8.98% | 11.78% | 2.80% |
| | PDR1 | 2 | 2 | | 17.47% | 12.32% | -5.15% |
| | PMP1 | | 2 | 2 | #Error | 7.40% | #Error |
| | RSP1 | 2 | 2 | | 11.47% | 11.71% | 0.25% |
| | TCG1 | 2 | 2 | | 16.12% | 11.32% | -4.81% |
| | APN1 | 1 | 1 | | 18.89% | 25.42% | 6.53% |
| | ATU1 | | 1 | 1 | #Error | 15.40% | #Error |
| | BMD1 | 2 | 1 | (1) | 19.04% | 16.37% | -2.67% |
| | EDP1 | | 1 | 1 | #Error | 12.67% | #Error |
| | ERD2 | 4 | 1 | (3) | 7.37% | 16.00% | 8.63% |
| | HRR1 | | 1 | 1 | #Error | 26.30% | #Error |
| | HSR2 | 1 | 1 | | 13.26% | 1.12% | -12.14% |
| | KAM1 | 2 | 1 | (1) | 17.78% | 15.34% | -2.44% |
| | KVP1 | 1 | 1 | | -3.85% | 18.21% | 22.06% |
| | SGI1 | | 1 | 1 | #Error | 9.94% | #Error |
| | SLM2 | 3 | 1 | (2) | 14.25% | 7.10% | -7.15% |
| | TRM1 | 1 | 1 | | 17.02% | 17.93% | 0.91% |
| | CMI1 | | | | #Error | #Error | #Error |
| | DPR2 | | | | #Error | #Error | #Error |
| | EPI1 | | | | #Error | #Error | #Error |
| | KMM1 | | | | #Error | #Error | #Error |
| | MCR1 | 1 | | (1) | 10.50% | #Error | #Error |
| | PLC1 | 1 | | (1) | 6.18% | #Error | #Error |
| | SGG1 | | | | #Error | #Error | #Error |
| | VKL1 | | | | #Error | #Error | #Error |
| VPD1 | | | | #Error | #Error | #Error | |
| WHKP | (1) | | 1 | 15.10% | #Error | #Error | |
| Total | 39 | 51 | 12 | 14.10% | 13.63% | -0.47% | |
| WEST-01 | CBE4 | 3 | 5 | 2 | 0.73% | 8.91% | 8.18% |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|------------|-------------|----------|----------|-------------|--------|--------|-----------|
| WEST-01 | UAM1 | | 5 | 5 | #Error | 7.91% | #Error |
| | CBE2 | 2 | 4 | 2 | -0.11% | 5.61% | 5.71% |
| | AVI1 | 1 | 3 | 2 | 18.25% | 12.46% | -5.79% |
| | KMR1 | 3 | 3 | | 8.24% | 11.30% | 3.06% |
| | MPM1 | 3 | 3 | | 9.41% | -4.47% | -13.89% |
| | SUL1 | 2 | 3 | 1 | 12.30% | 10.32% | -1.98% |
| | TPR1 | | 3 | 3 | #Error | 9.96% | #Error |
| | TPR2 | 3 | 3 | | 10.41% | 7.26% | -3.15% |
| | CBE1 | 1 | 2 | 1 | -4.55% | 14.79% | 19.35% |
| | CBE6 | 1 | 2 | 1 | 15.69% | 6.84% | -8.85% |
| | PDM1 | | 2 | 2 | #Error | 8.57% | #Error |
| | CNR1 | | 1 | 1 | #Error | -3.85% | #Error |
| | GBM1 | 1 | 1 | | 8.75% | 18.16% | 9.40% |
| | KGM1 | | 1 | 1 | #Error | 15.28% | #Error |
| | SNR1 | 3 | 1 | (2) | 10.15% | 12.21% | 2.06% |
| | TPR3 | 2 | 1 | (1) | 10.24% | 21.33% | 11.09% |
| | TPR4 | | 1 | 1 | #Error | 14.32% | #Error |
| | UMP1 | 1 | 1 | | 11.93% | 9.59% | -2.34% |
| | ANR1 | | | | #Error | #Error | #Error |
| | CBE3 | | | | #Error | #Error | #Error |
| | CBE5 | | | | #Error | #Error | #Error |
| | DPM2 | 1 | | (1) | 4.35% | #Error | #Error |
| | GDR1 | 1 | | (1) | 10.47% | #Error | #Error |
| | KGI1 | 1 | | (1) | 1.69% | #Error | #Error |
| | KMD1 | | | | #Error | #Error | #Error |
| | PLI1 | 1 | | (1) | 17.54% | #Error | #Error |
| | PPI1 | | | | #Error | #Error | #Error |
| | SYM2 | 1 | | (1) | 17.71% | #Error | #Error |
| | Total | 31 | 45 | 14 | 8.26% | 8.34% | 0.08% |
| | NORTH ARCOT | AKM1 | 2 | 5 | 3 | 11.27% | 15.53% |
| SBR1 | | 2 | 5 | 3 | 14.78% | 11.69% | -3.09% |
| TRL1 | | 1 | 4 | 3 | 15.73% | 13.56% | -2.17% |
| ANI1 | | | 2 | 2 | #Error | 16.02% | #Error |
| CPT1 | | | 2 | 2 | #Error | 9.54% | #Error |
| KPM1 | | 2 | 2 | | 15.23% | 9.40% | -5.83% |
| KPM2 | | 5 | 2 | (3) | 12.72% | 11.75% | -0.98% |
| VEL2 | | 1 | 2 | 1 | -6.53% | 9.43% | 15.96% |
| ABR1 | | | 1 | 1 | #Error | 12.67% | #Error |
| ARC2 | | 1 | 1 | | 15.28% | 11.77% | -3.51% |
| GDM1 | | 3 | 1 | (2) | 13.09% | 18.21% | 5.12% |
| SLG1 | | | 1 | 1 | #Error | -7.02% | #Error |
| TRT1 | | 1 | 1 | | 10.19% | 14.06% | 3.87% |
| VEL1 | | | 1 | 1 | #Error | 10.25% | #Error |
| VNB1 | | 1 | 1 | | 20.13% | 7.10% | -13.04% |
| VSI1 | | 2 | 1 | (1) | 10.84% | -8.56% | -19.39% |
| WJD1 | | | 1 | 1 | #Error | 15.36% | #Error |
| WJP1 | | | 1 | 1 | #Error | 11.47% | #Error |
| BGR1 | | | | | #Error | #Error | #Error |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|-------------|--------|----------|----------|-------------|--------|---------|-----------|
| NORTH ARCOT | CGM1 | | | | #Error | #Error | #Error |
| | CYR1 | | | | #Error | #Error | #Error |
| | PLR1 | 1 | | (1) | 10.50% | #Error | #Error |
| | PTU1 | | | | #Error | #Error | #Error |
| | TRR1 | | | | #Error | #Error | #Error |
| | UGI1 | | | | #Error | #Error | #Error |
| | Total | 22 | 34 | 12 | 12.15% | 11.40% | -0.75% |
| SOUTH ARCOT | POY1 | 2 | 8 | 6 | 18.25% | 13.55% | -4.70% |
| | KKI2 | 3 | 4 | 1 | 12.70% | 13.50% | 0.80% |
| | MKM1 | | 3 | 3 | #Error | 12.22% | #Error |
| | KLM1 | 2 | 2 | | 11.21% | 19.32% | 8.11% |
| | SJI2 | | 2 | 2 | #Error | 13.77% | #Error |
| | TRK1 | 1 | 2 | 1 | -3.79% | 12.25% | 16.04% |
| | CDM1 | 1 | 1 | | 3.48% | 13.91% | 10.42% |
| | CUD1 | 1 | 1 | | 22.14% | 13.40% | -8.74% |
| | NVL2 | | 1 | 1 | #Error | 15.30% | #Error |
| | PRT1 | 2 | 1 | (1) | 20.19% | 15.36% | -4.83% |
| | TDM1 | 1 | 1 | | -8.87% | 15.69% | 24.56% |
| | VPM1 | | 1 | 1 | #Error | 16.67% | #Error |
| | VPM2 | 1 | 1 | | -1.79% | 16.31% | 18.10% |
| | KML1 | | | | #Error | #Error | #Error |
| | POY2 | 1 | | (1) | 15.36% | #Error | #Error |
| | STP1 | | | | #Error | #Error | #Error |
| | TVM1 | | | | #Error | #Error | #Error |
| | TVM2 | 2 | | (2) | 6.57% | #Error | #Error |
| | ULP1 | | | | #Error | #Error | #Error |
| | VCM1 | | | | #Error | #Error | #Error |
| | Total | 17 | 28 | 11 | 9.59% | 14.11% | 4.52% |
| TIRUPATI-01 | ATP1 | 4 | 3 | (1) | 0.44% | 6.69% | 6.25% |
| | MPL1 | | 3 | 3 | #Error | 12.01% | #Error |
| | KVL1 | 1 | 2 | 1 | 4.01% | 12.44% | 8.43% |
| | NLR1 | 1 | 2 | 1 | 1.53% | 12.26% | 10.73% |
| | PDT1 | 3 | 2 | (1) | 4.18% | 11.63% | 7.45% |
| | TPI1 | | 2 | 2 | #Error | 11.46% | #Error |
| | VKI1 | 1 | 2 | 1 | 16.27% | 8.68% | -7.58% |
| | ADI1 | | 1 | 1 | #Error | -13.48% | #Error |
| | BVL1 | 2 | 1 | (1) | 14.13% | 26.64% | 12.51% |
| | DHN1 | 1 | 1 | | 14.29% | -4.33% | -18.62% |
| | GTL1 | | 1 | 1 | #Error | 4.52% | #Error |
| | KAR1 | 1 | 1 | | 13.97% | 16.05% | 2.07% |
| | KDA1 | 1 | 1 | | 17.57% | -3.28% | -20.85% |
| | KHT1 | | 1 | 1 | #Error | 5.36% | #Error |
| | KNL2 | | 1 | 1 | #Error | 13.33% | #Error |
| | NYP1 | 1 | 1 | | 13.31% | 8.07% | -5.24% |
| | PMR1 | 1 | 1 | | 9.62% | 14.60% | 4.98% |
| | PUT1 | | 1 | 1 | #Error | 16.67% | #Error |
| | TPY2 | | 1 | 1 | #Error | 16.67% | #Error |
| | CTO1 | 2 | | (2) | 7.68% | #Error | #Error |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|---------------|--------|----------|----------|-------------|--------|--------|-----------|
| TIRUPATI-01 | KDR1 | 2 | | (2) | 13.67% | #Error | #Error |
| | KNL1 | 1 | | (1) | -8.11% | #Error | #Error |
| | KOU1 | | | | #Error | #Error | #Error |
| | NDL1 | 1 | | (1) | 6.05% | #Error | #Error |
| | PGR1 | | | | #Error | #Error | #Error |
| | PIL1 | 2 | | (2) | 12.26% | #Error | #Error |
| | RCY1 | | | | #Error | #Error | #Error |
| | RJP1 | 1 | | (1) | 14.17% | #Error | #Error |
| | SPE1 | | | | #Error | #Error | #Error |
| | TPY1 | | | | #Error | #Error | #Error |
| | Total | 26 | 28 | 2 | 8.76% | 9.43% | 0.67% |
| VIJAYAWADA-01 | VUY1 | | 3 | 3 | #Error | 1.06% | #Error |
| | BPP1 | 6 | 2 | (4) | 3.46% | 10.01% | 6.56% |
| | BVR1 | 1 | 2 | 1 | 8.77% | 7.38% | -1.39% |
| | RAL1 | | 2 | 2 | #Error | 9.74% | #Error |
| | TNK1 | 2 | 2 | | 5.90% | 3.18% | -2.71% |
| | VJW3 | 1 | 2 | 1 | 11.53% | 11.03% | -0.50% |
| | VJW5 | | 2 | 2 | #Error | 14.46% | #Error |
| | AMP1 | | 1 | 1 | #Error | -3.64% | #Error |
| | ELU1 | | 1 | 1 | #Error | -4.92% | #Error |
| | GNT1 | | 1 | 1 | #Error | 11.49% | #Error |
| | MTM1 | | 1 | 1 | #Error | -8.81% | #Error |
| | OGL1 | | 1 | 1 | #Error | -4.92% | #Error |
| | PRL1 | 1 | 1 | | 9.00% | 14.41% | 5.41% |
| | TNI1 | | 1 | 1 | #Error | 10.48% | #Error |
| | VJW4 | | 1 | 1 | #Error | 2.23% | #Error |
| | CKT1 | 2 | | (2) | 10.89% | #Error | #Error |
| | CRL1 | 3 | | (3) | 6.94% | #Error | #Error |
| | DPE1 | | | | #Error | #Error | #Error |
| | GDV1 | | | | #Error | #Error | #Error |
| | GNT2 | 1 | | (1) | 2.42% | #Error | #Error |
| | GVM1 | 1 | | (1) | 11.09% | #Error | #Error |
| | JGG1 | 1 | | (1) | 2.91% | #Error | #Error |
| | JPT1 | 1 | | (1) | 6.53% | #Error | #Error |
| | KND1 | | | | #Error | #Error | #Error |
| | NPR1 | 1 | | (1) | 12.33% | #Error | #Error |
| | NRT1 | 1 | | (1) | 7.59% | #Error | #Error |
| | PAP1 | | | | #Error | #Error | #Error |
| | PNR1 | | | | #Error | #Error | #Error |
| | PPM1 | 1 | | (1) | 21.93% | #Error | #Error |
| | RMV1 | | | | #Error | #Error | #Error |
| | TDD1 | | | | #Error | #Error | #Error |
| | TEL1 | 2 | | (2) | 7.46% | #Error | #Error |
| | TVU1 | 1 | | (1) | -6.40% | #Error | #Error |
| VJW1 | | | | #Error | #Error | #Error | |
| VJW2 | 5 | | (5) | -4.68% | #Error | #Error | |
| VKN1 | | | | #Error | #Error | #Error | |
| Total | 31 | 23 | (8) | 5.08% | 4.97% | -0.11% | |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|------------|--------|----------|----------|-------------|--------|--------|-----------|
| KL-NORTH | KZD1 | 14 | 21 | 7 | 1.20% | 4.92% | 3.72% |
| | Total | 14 | 21 | 7 | 1.20% | 4.92% | 3.72% |
| KL-SOUTH | TVP1 | 7 | 5 | (2) | 6.35% | 7.68% | 1.33% |
| | KLR1 | | 2 | 2 | #Error | 4.19% | #Error |
| | PAS1 | 1 | 2 | 1 | 5.02% | 6.78% | 1.76% |
| | PNL1 | 1 | 1 | | 8.89% | 0.66% | -8.23% |
| | Total | 9 | 10 | 1 | 6.61% | 6.43% | -0.18% |
| | Total | 481 | 576 | 95 | 10.63% | 10.64% | 0.01% |