



Wash-Mac - Daily Sales Performance As on 18-10-2025 11:25:56 PM

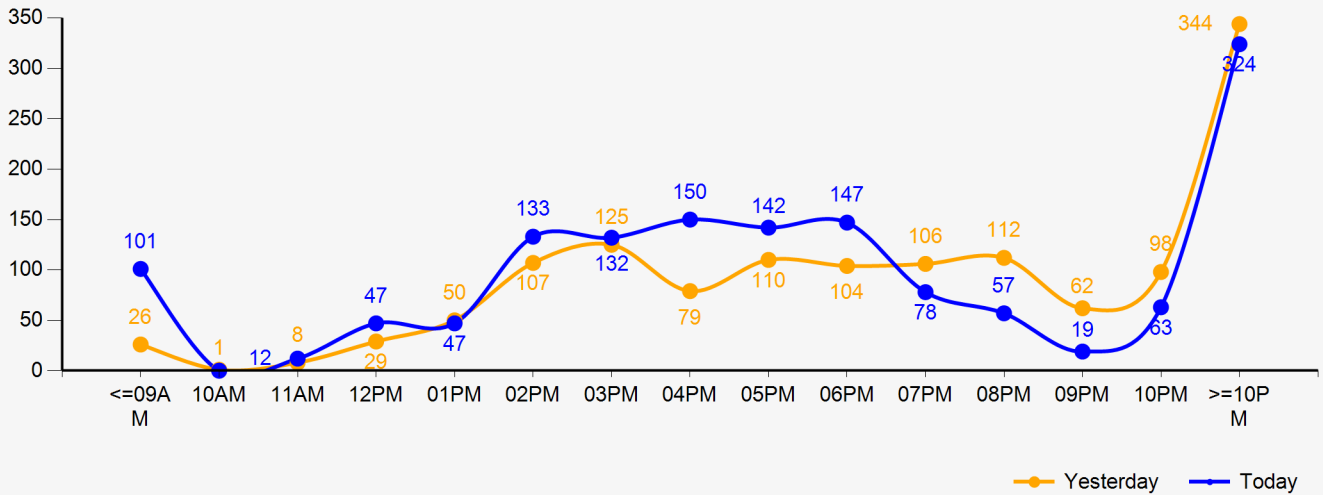
YD Sales : 1361

YD GP%: 9.43%

TD Sales : 1452

TD GP%: 8.70%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	217	261	44	6.41%	4.89%	-1.52%
WEST-01	124	194	70	9.58%	9.44%	-0.14%
CHENNAI-02	57	191	134	11.34%	12.31%	0.98%
WEST-02	176	179	3	10.65%	9.89%	-0.76%
CHENNAI-01	97	173	76	12.23%	9.81%	-2.43%
SOUTH-01	240	156	(84)	8.45%	8.47%	0.03%
VIJAYAWADA-01	42	91	49	6.52%	5.79%	-0.74%
TIRUPATI-01	82	72	(10)	7.33%	6.74%	-0.59%
NORTH ARCOT	103	56	(47)	11.89%	11.31%	-0.58%
SOUTH ARCOT	85	49	(36)	10.38%	11.11%	0.73%
TRICHY-01	136	28	(108)	10.44%	6.19%	-4.26%
KL-SOUTH	2	2		12.41%	0.90%	-11.51%
Total	1361	1452	91	9.43%	8.70%	-0.74%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	MDU1	20	91	71	5.80%	6.51%	0.71%
	DGL1	28	24	(4)	7.58%	3.19%	-4.39%
	MDU3	10	11	1	4.70%	3.36%	-1.34%
	MDU6	3	11	8	7.70%	5.51%	-2.19%
	USL1	2	11	9	9.84%	6.46%	-3.38%
	TMM1	11	10	(1)	5.10%	0.71%	-4.39%
	NKI1	5	8	3	0.54%	3.99%	3.46%
	KRR1	6	7	1	9.37%	-1.38%	-10.75%
	TEN1	3	7	4	2.32%	3.59%	1.27%
	TPT1	4	6	2	4.99%	7.89%	2.90%
	ADP1	14	5	(9)	2.15%	13.59%	11.44%
	CBM1	9	5	(4)	3.32%	5.25%	1.93%
	KKD3	6	5	(1)	8.48%	5.89%	-2.59%
	MDU2	15	5	(10)	9.56%	4.47%	-5.09%
	MDU4	2	5	3	5.95%	1.72%	-4.24%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	MLR1	3	5	2	4.83%	2.28%	-2.55%
	ATG1	8	4	(4)	6.13%	6.69%	0.56%
	BNR1	10	4	(6)	6.53%	6.87%	0.34%
	DGL2	7	4	(3)	12.43%	6.28%	-6.14%
	ODM1	4	4		9.35%	8.14%	-1.20%
	PKM1	6	4	(2)	8.35%	5.95%	-2.41%
	CMR1		3	3	#Error	1.21%	#Error
	SZSD		3	3	#Error	-60.22%	#Error
	KKD2	1	2	1	0.79%	7.13%	6.33%
	KPT1	3	2	(1)	2.59%	11.32%	8.74%
	KYK1	1	2	1	10.69%	4.17%	-6.52%
	MDU5	5	2	(3)	5.40%	2.68%	-2.72%
	SGP1	3	2	(1)	7.31%	1.23%	-6.08%
	SVG1	3	2	(1)	3.32%	-0.14%	-3.46%
	TEN2	8	2	(6)	4.52%	1.08%	-3.44%
	DKI1	2	1	(1)	11.69%	13.14%	1.45%
	MNM1	1	1		7.36%	25.89%	18.53%
	MPA1	4	1	(3)	3.73%	10.92%	7.19%
	PNI1	2	1	(1)	12.53%	2.01%	-10.52%
	PVI1	2	1	(1)	10.72%	-5.22%	-15.94%
	BTU1	3		(3)	3.02%	#Error	#Error
	NTM1	2		(2)	9.20%	#Error	#Error
	PNV1				#Error	#Error	#Error
	TDI1	1		(1)	8.00%	#Error	#Error
	Total	217	261	44	6.41%	4.89%	-1.52%
WEST-01	CBE2	13	18	5	7.55%	10.21%	2.66%
	PLI1	5	16	11	7.61%	7.77%	0.17%
	TPR2	7	13	6	7.05%	9.31%	2.25%
	TPR1	6	12	6	8.05%	7.33%	-0.73%
	CBE4	2	11	9	11.75%	8.50%	-3.26%
	SNR1	8	11	3	9.00%	6.35%	-2.66%
	KMR1	11	10	(1)	12.21%	11.12%	-1.10%
	CBE3	5	9	4	10.88%	11.12%	0.25%
	MPM1	1	9	8	10.69%	8.45%	-2.24%
	SYM2	4	8	4	3.38%	10.75%	7.37%
	UMP1	4	8	4	11.93%	10.53%	-1.40%
	DPM2	7	7		6.29%	8.18%	1.90%
	AVI1	2	6	4	10.91%	8.54%	-2.37%
	UAM1	2	6	4	19.55%	10.42%	-9.13%
	KGM1	5	5		12.35%	10.26%	-2.09%
	KMD1	2	5	3	12.25%	9.67%	-2.58%
	PDM1	3	5	2	12.15%	11.36%	-0.79%
	TPR3	2	5	3	9.18%	9.24%	0.06%
	GBM1	5	4	(1)	9.30%	7.48%	-1.82%
	KGI1	2	4	2	9.12%	7.19%	-1.93%
	SUL1	7	4	(3)	9.31%	14.04%	4.73%
	CBE1	4	3	(1)	10.27%	17.17%	6.90%
	GDR1	2	3	1	1.95%	12.78%	10.83%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	TPR4	3	3		12.40%	14.55%	2.15%
	ANR1		2	2	#Error	9.06%	#Error
	CBE5	2	2		10.58%	5.36%	-5.22%
	CNR1	1	2	1	9.65%	13.35%	3.70%
	PPI1	6	2	(4)	13.08%	4.29%	-8.79%
	CBE6	3	1	(2)	13.32%	13.44%	0.12%
	Total	124	194	70	9.58%	9.44%	-0.14%
CHENNAI-02							
	MJR1	4	26	22	11.47%	12.91%	1.44%
	CH03	15	21	6	9.42%	13.16%	3.74%
	CH21		20	20	#Error	11.78%	#Error
	CH12	2	15	13	8.51%	11.70%	3.19%
	UKI1		13	13	#Error	10.87%	#Error
	CH20	3	12	9	10.48%	12.59%	2.11%
	CH18	4	10	6	18.08%	14.68%	-3.40%
	CH41	2	9	7	19.18%	11.55%	-7.63%
	CH15	4	8	4	13.23%	13.94%	0.71%
	CH24	3	7	4	12.15%	7.84%	-4.32%
	GPD1	2	7	5	11.58%	12.02%	0.44%
	CH09	2	6	4	19.69%	13.88%	-5.81%
	CH34	5	6	1	10.31%	15.85%	5.54%
	CH44	(1)	5	6	20.89%	11.68%	-9.21%
	PON1		5	5	28.03%	13.45%	-14.59%
	CH06	1	4	3	22.87%	13.11%	-9.76%
	CH23		3	3	#Error	5.70%	#Error
	CH31		3	3	#Error	9.29%	#Error
	CH33	2	3	1	12.13%	10.96%	-1.17%
	CH27	2	2		12.67%	16.34%	3.67%
	CH36	1	2	1	22.91%	10.01%	-12.89%
	CH43	4	2	(2)	10.66%	16.36%	5.70%
	CH01	1	1		8.00%	11.82%	3.82%
	CH46		1	1	#Error	27.50%	#Error
	CH17	1		(1)	8.00%	#Error	#Error
	CH32				#Error	#Error	#Error
	MC05				#Error	#Error	#Error
	MC06				#Error	#Error	#Error
	Total	57	191	134	11.34%	12.31%	0.98%
WEST-02							
	ERD2	33	24	(9)	11.86%	9.51%	-2.35%
	SLM1	15	15		10.29%	8.94%	-1.36%
	MCR1	3	11	8	13.83%	10.81%	-3.02%
	SLM2	12	8	(4)	10.75%	11.86%	1.11%
	BMD1	6	7	1	12.86%	9.59%	-3.27%
	HSR2	9	7	(2)	10.28%	10.29%	0.00%
	VPD1	10	7	(3)	11.61%	11.44%	-0.17%
	APN1	4	6	2	8.53%	10.60%	2.06%
	ATU1	9	6	(3)	11.07%	9.09%	-1.98%
	HSR1	3	6	3	11.05%	12.04%	1.00%
	SLM3	8	6	(2)	13.05%	9.24%	-3.81%
	ERD1	8	5	(3)	8.30%	7.35%	-0.95%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	KRI1	3	5	2	8.73%	10.19%	1.46%
	KVP1		5	5	#Error	7.87%	#Error
	MTR1	4	5	1	11.50%	6.61%	-4.88%
	NKL2	14	5	(9)	9.51%	8.94%	-0.58%
	RSP1	4	5	1	9.73%	6.93%	-2.80%
	VKL1	2	5	3	9.12%	10.89%	1.77%
	CMI1		4	4	#Error	9.58%	#Error
	DPR2	1	4	3	8.00%	14.42%	6.42%
	OML1	4	4		7.27%	12.69%	5.42%
	DPR1	2	3	1	14.35%	8.12%	-6.22%
	EDP1		3	3	#Error	8.30%	#Error
	EPI1	3	3		10.59%	10.14%	-0.45%
	SGI1	2	3	1	9.39%	13.13%	3.74%
	TCG1	5	3	(2)	9.17%	8.74%	-0.43%
	TRM1	5	3	(2)	8.27%	10.60%	2.33%
	HRR1		2	2	#Error	7.76%	#Error
	KMM1		2	2	#Error	10.69%	#Error
	PDR1	3	2	(1)	9.91%	9.14%	-0.77%
	PLC1	1	2	1	11.28%	9.20%	-2.08%
	SGG1	3	2	(1)	10.90%	10.69%	-0.22%
	PMP1		1	1	#Error	10.25%	#Error
	Total	176	179	3	10.65%	9.89%	-0.76%
CHENNAI-01	CH08	5	14	9	20.97%	12.40%	-8.57%
	CH05	2	13	11	6.11%	11.58%	5.47%
	CH14	7	12	5	12.58%	10.69%	-1.89%
	WHC3		11	11	#Error	-73.46%	#Error
	CH16	7	10	3	14.13%	11.22%	-2.90%
	CH11	4	9	5	11.00%	9.97%	-1.03%
	CH28	4	9	5	16.11%	16.67%	0.56%
	CH42	2	9	7	11.39%	8.63%	-2.76%
	CH45	15	8	(7)	11.56%	10.25%	-1.31%
	CH48	3	8	5	14.57%	10.10%	-4.46%
	AVD1	2	6	4	15.06%	12.91%	-2.15%
	CH07	6	6		13.43%	16.14%	2.72%
	TKM1	3	6	3	17.02%	10.90%	-6.12%
	CH19	3	5	2	9.79%	10.64%	0.85%
	CH22	1	5	4	11.28%	12.25%	0.96%
	CH35	1	5	4	10.35%	11.50%	1.15%
	CZWH		5	5	#Error	-5.98%	#Error
	GUD1	6	5	(1)	9.12%	9.40%	0.28%
	CH30	3	4	1	11.60%	10.36%	-1.24%
	CH38	2	4	2	14.36%	14.11%	-0.26%
	MRM1	3	4	1	10.17%	9.64%	-0.54%
	CH26		3	3	#Error	12.37%	#Error
	CH39	1	3	2	13.14%	12.27%	-0.87%
	SKL1	4	3	(1)	11.39%	18.39%	7.01%
	GUD2	3	2	(1)	11.03%	8.53%	-2.50%
	KNR1	1	2	1	7.79%	16.32%	8.52%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CGL1	3	1	(2)	10.81%	16.80%	5.99%
	CH37	2	1	(1)	-82.36%	11.28%	93.64%
	CH29	3		(3)	14.87%	#Error	#Error
	CH40	1		(1)	13.41%	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	Total	97	173	76	12.23%	9.81%	-2.43%
SOUTH-01							
	APK1	5	18	13	7.51%	12.92%	5.41%
	NGR1	15	17	2	5.36%	5.07%	-0.29%
	TUT1	39	13	(26)	8.35%	5.01%	-3.34%
	TVL1	21	9	(12)	6.82%	9.35%	2.53%
	KVT1	23	8	(15)	12.33%	15.20%	2.87%
	RPM1	7	7		9.15%	6.73%	-2.42%
	SNL1	1	7	6	0.67%	2.00%	1.32%
	TKS2	6	7	1	5.68%	8.72%	3.04%
	TKS1	2	6	4	12.74%	10.49%	-2.25%
	MAR1	3	5	2	6.84%	9.63%	2.80%
	PKD1	4	5	1	4.24%	6.81%	2.57%
	TUT2	12	5	(7)	6.64%	9.63%	2.98%
	APK2	5	4	(1)	9.37%	15.84%	6.47%
	KYR1	2	4	2	8.06%	9.17%	1.11%
	S2SD		4	4	#Error	-74.63%	#Error
	VKM1	3	4	1	11.07%	12.69%	1.62%
	RND1	7	3	(4)	12.30%	14.13%	1.83%
	SDI1	6	3	(3)	12.26%	5.45%	-6.81%
	SKD1	4	3	(1)	8.55%	11.25%	2.70%
	TCN1	9	3	(6)	10.92%	5.89%	-5.03%
	VNR2	9	3	(6)	10.33%	13.84%	3.51%
	ASM1	2	2		8.43%	10.15%	1.72%
	ERL2	5	2	(3)	8.79%	13.56%	4.77%
	STU2	8	2	(6)	6.60%	10.13%	3.54%
	SVK1	9	2	(7)	8.37%	9.35%	0.98%
	TVL2	5	2	(3)	5.80%	3.66%	-2.14%
	TYI1	6	2	(4)	5.40%	4.99%	-0.40%
	ARM1	3	1	(2)	6.79%	8.30%	1.51%
	KGL1	3	1	(2)	7.03%	0.01%	-7.02%
	PDI1	1	1		5.62%	11.24%	5.62%
	SGT1	1	1		10.69%	19.53%	8.85%
	VLY1	1	1		11.17%	-1.37%	-12.54%
	VNR1	3	1	(2)	9.02%	15.50%	6.48%
	COL1	1		(1)	7.64%	#Error	#Error
	KSM1	1		(1)	10.69%	#Error	#Error
	MMT1	2		(2)	12.55%	#Error	#Error
	TKY1	3		(3)	3.73%	#Error	#Error
	UDN1	3		(3)	8.32%	#Error	#Error
	Total	240	156	(84)	8.45%	8.47%	0.03%
VIJAYAWADA-01							
	BVR1		25	25	#Error	5.76%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	VJW3		9	9	#Error	4.60%	#Error
	GNT1		7	7	#Error	0.66%	#Error
	CRL1	1	5	4	9.25%	5.51%	-3.75%
	RAL1	2	5	3	6.38%	10.46%	4.07%
	VKN1	2	5	3	9.04%	9.60%	0.57%
	NRT1	1	4	3	5.68%	1.65%	-4.03%
	GNT2		3	3	#Error	6.48%	#Error
	OGL1		3	3	#Error	9.24%	#Error
	PRL1		3	3	#Error	2.46%	#Error
	CKT1	2	2		6.74%	4.99%	-1.75%
	JPT1	2	2		7.29%	6.89%	-0.41%
	KDR1		2	2	#Error	11.08%	#Error
	PAP1	1	2	1	2.18%	10.71%	8.52%
	PPM1		2	2	#Error	10.50%	#Error
	TDD1	3	2	(1)	3.12%	0.42%	-2.69%
	TNK1	3	2	(1)	6.92%	8.20%	1.29%
	BPP1		1	1	#Error	4.41%	#Error
	ELU1	1	1		4.64%	2.14%	-2.50%
	KND1	2	1	(1)	6.72%	13.11%	6.39%
	TEL1	1	1		7.18%	7.18%	0.00%
	TVU1	1	1		10.81%	16.06%	5.25%
	VJW2		1	1	#Error	-6.01%	#Error
	VJW4	1	1		9.59%	6.72%	-2.87%
	VUY1	1	1		6.79%	3.02%	-3.77%
	AMP1	2		(2)	6.97%	#Error	#Error
	DPE1	1		(1)	2.12%	#Error	#Error
	GDV1	4		(4)	4.85%	#Error	#Error
	GVM1				#Error	#Error	#Error
	JGG1				#Error	#Error	#Error
	MTM1	1		(1)	2.74%	#Error	#Error
	NPR1	4		(4)	8.59%	#Error	#Error
	PNR1	1		(1)	7.18%	#Error	#Error
	RMV1	1		(1)	2.59%	#Error	#Error
	TNI1				#Error	#Error	#Error
	VJW1	3		(3)	5.41%	#Error	#Error
	VJW5	1		(1)	9.37%	#Error	#Error
	Total	42	91	49	6.52%	5.79%	-0.74%
TIRUPATI-01	MPL1		13	13	#Error	8.88%	#Error
	ATP1	10	7	(3)	8.46%	8.82%	0.36%
	PDT1	1	6	5	5.62%	8.95%	3.33%
	RJP1	3	6	3	11.33%	2.40%	-8.94%
	CTO1	5	5		4.84%	2.44%	-2.39%
	KNL2	2	5	3	6.43%	5.66%	-0.77%
	TPY2	4	5	1	1.60%	3.16%	1.55%
	PGR1	3	3		7.38%	6.69%	-0.70%
	BVL1	6	2	(4)	10.62%	11.92%	1.30%
	KDA1	2	2		7.11%	8.54%	1.43%
	KOU1	1	2	1	9.65%	11.35%	1.70%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	KVL1	2	2		5.78%	7.18%	1.41%
	NDL1	4	2	(2)	5.77%	7.88%	2.10%
	SPE1	2	2		18.34%	9.10%	-9.24%
	TPI1		2	2	#Error	10.94%	#Error
	TPY1	5	2	(3)	7.34%	5.53%	-1.81%
	ADI1	2	1	(1)	7.98%	6.51%	-1.48%
	DHN1	4	1	(3)	11.84%	-2.40%	-14.25%
	KHT1	3	1	(2)	1.17%	1.14%	-0.02%
	KNL1	6	1	(5)	7.25%	2.14%	-5.11%
	PIL1	5	1	(4)	10.77%	9.25%	-1.51%
	RCY1	1	1		8.38%	5.16%	-3.22%
	GTL1	1		(1)	9.65%	#Error	#Error
	NLR1	1		(1)	-8.54%	#Error	#Error
	NYP1				#Error	#Error	#Error
	PMR1	6		(6)	7.64%	#Error	#Error
	PUT1	2		(2)	12.79%	#Error	#Error
	VKI1	1		(1)	9.25%	#Error	#Error
	Total	82	72	(10)	7.33%	6.74%	-0.59%
NORTH ARCOT	SBR1	5	11	6	14.32%	10.39%	-3.92%
	KPM2	44	9	(35)	11.63%	11.27%	-0.35%
	VNB1	1	7	6	21.20%	9.61%	-11.59%
	CYR1	11	4	(7)	10.68%	13.47%	2.79%
	TRL1	1	4	3	16.06%	16.74%	0.68%
	VEL2	4	4		7.77%	10.06%	2.29%
	ARC2		3	3	#Error	8.50%	#Error
	ABR1	3	2	(1)	17.60%	10.91%	-6.69%
	BGR1	2	2		11.70%	10.24%	-1.46%
	VEL1	3	2	(1)	12.19%	9.80%	-2.40%
	AKM1	3	1	(2)	9.85%	16.95%	7.10%
	GDM1	2	1	(1)	10.69%	10.53%	-0.16%
	TRR1	5	1	(4)	13.10%	15.97%	2.87%
	TRT1	4	1	(3)	13.00%	5.66%	-7.34%
	UGI1		1	1	#Error	11.32%	#Error
	VSI1	4	1	(3)	10.76%	8.58%	-2.18%
	WJD1	3	1	(2)	11.84%	15.06%	3.22%
	WJP1		1	1	#Error	17.61%	#Error
	ANI1	2		(2)	15.07%	#Error	#Error
	CGM1	1		(1)	12.80%	#Error	#Error
	CPT1				#Error	#Error	#Error
	KPM1	5		(5)	12.87%	#Error	#Error
	PLR1				#Error	#Error	#Error
	PTU1				#Error	#Error	#Error
	SLG1				#Error	#Error	#Error
	Total	103	56	(47)	11.89%	11.31%	-0.58%
SOUTH ARCOT	POY1	6	11	5	8.82%	13.37%	4.55%
	KLM1	4	9	5	10.76%	11.56%	0.80%
	POY2	10	6	(4)	10.41%	9.30%	-1.10%
	TRK1	3	4	1	14.55%	7.54%	-7.01%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	KKI2	5	3	(2)	5.74%	8.76%	3.02%
	CUD1	8	2	(6)	11.47%	13.82%	2.35%
	STP1	2	2		11.09%	13.03%	1.95%
	VCM1	4	2	(2)	9.61%	16.06%	6.45%
	VPM2	2	2		6.79%	4.19%	-2.60%
	CDM1	9	1	(8)	8.95%	6.42%	-2.52%
	NVL2	5	1	(4)	11.09%	9.22%	-1.87%
	PRT1	3	1	(2)	13.65%	6.42%	-7.23%
	SJI2		1	1	#Error	7.95%	#Error
	TDM1	8	1	(7)	10.46%	16.91%	6.45%
	TVM1	3	1	(2)	9.96%	13.01%	3.05%
	ULP1	5	1	(4)	11.37%	10.35%	-1.02%
	VPM1	4	1	(3)	12.56%	9.65%	-2.90%
	KML1	2		(2)	11.13%	#Error	#Error
	MKM1	1		(1)	21.32%	#Error	#Error
	TVM2	1		(1)	11.03%	#Error	#Error
	Total	85	49	(36)	10.38%	11.11%	0.73%
TRICHY-01	PBR2	11	5	(6)	9.64%	12.08%	2.44%
	KIK1	3	4	1	9.57%	4.54%	-5.04%
	TZSD		3	3	#Error	-75.50%	#Error
	KUM1	8	2	(6)	6.16%	10.18%	4.02%
	MDI1	3	2	(1)	12.92%	6.01%	-6.92%
	TNJ2	7	2	(5)	9.83%	9.11%	-0.71%
	TYR1	9	2	(7)	8.68%	0.50%	-8.18%
	APM1	1	1		12.44%	12.48%	0.04%
	KRN1	1	1		12.19%	11.82%	-0.37%
	MVM1	6	1	(5)	10.03%	4.04%	-5.99%
	NGT1	1	1		8.00%	13.48%	5.47%
	PDK1	4	1	(3)	8.81%	10.11%	1.30%
	PTK1	12	1	(11)	10.62%	8.00%	-2.62%
	TRY3	3	1	(2)	10.78%	10.69%	-0.09%
	TVR2	8	1	(7)	12.38%	16.06%	3.68%
	AYR1	2		(2)	19.70%	#Error	#Error
	JKM1	3		(3)	12.57%	#Error	#Error
	MSI1				#Error	#Error	#Error
	NCK1	1		(1)	13.08%	#Error	#Error
	NMM1	1		(1)	7.94%	#Error	#Error
	ORU1	2		(2)	10.97%	#Error	#Error
	PBR1	2		(2)	9.63%	#Error	#Error
	TNJ1	4		(4)	10.65%	#Error	#Error
	TRY1	22		(22)	10.87%	#Error	#Error
	TRY2	5		(5)	9.81%	#Error	#Error
	TRY4	14		(14)	11.80%	#Error	#Error
	TTP1				#Error	#Error	#Error
	TVR1	3		(3)	10.84%	#Error	#Error
	Total	136	28	(108)	10.44%	6.19%	-4.26%
KL-SOUTH	TVP1	1	2	1	7.38%	0.90%	-6.48%
	KLR1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	PAS1	1		(1)	16.06%	#Error	#Error
	Total	2	2		12.41%	0.90%	-11.51%
	Total	1361	1452	91	9.43%	8.70%	-0.74%