



Wash-Mac - Daily Sales Performance As on 17-10-2025 11:25:40 PM

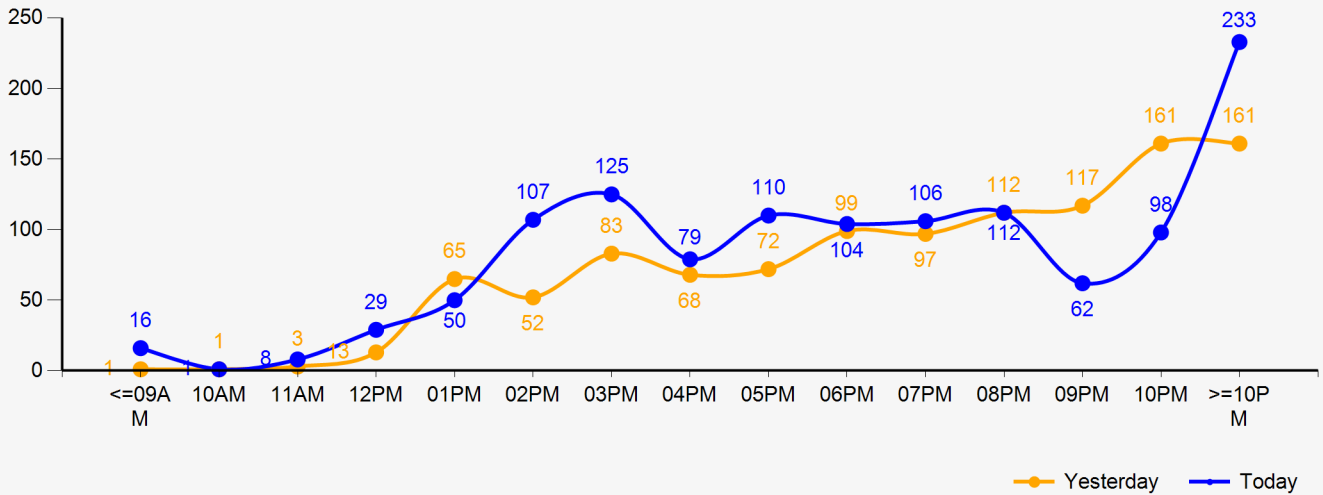
YD Sales : 1105

YD GP%: 10.43%

TD Sales : 1240

TD GP%: 9.43%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	171	227	56	10.09%	8.49%	-1.60%
SOUTH-03	184	201	17	9.68%	6.54%	-3.14%
WEST-02	147	164	17	11.06%	10.68%	-0.38%
WEST-01	137	119	(18)	10.11%	9.61%	-0.49%
CHENNAI-01	87	94	7	12.40%	12.24%	-0.16%
NORTH ARCOT	43	94	51	13.40%	12.03%	-1.37%
TRICHY-01	97	92	(5)	9.52%	10.54%	1.02%
TIRUPATI-01	56	79	23	8.32%	7.51%	-0.81%
SOUTH ARCOT	66	74	8	10.90%	10.33%	-0.56%
CHENNAI-02	58	54	(4)	13.60%	10.93%	-2.67%
VIJAYAWADA-01	54	40	(14)	7.04%	6.39%	-0.65%
KL-SOUTH	5	2	(3)	14.73%	12.41%	-2.32%
Total	1105	1240	135	10.43%	9.43%	-0.99%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT1	17	34	17	9.68%	7.94%	-1.73%
	KVT1	12	23	11	10.61%	12.33%	1.72%
	TVL1	8	21	13	11.69%	6.82%	-4.88%
	NGR1	12	12		5.99%	6.10%	0.11%
	TUT2	10	11	1	8.39%	6.80%	-1.59%
	SVK1	5	9	4	8.77%	8.37%	-0.40%
	STU2	1	8	7	3.81%	6.60%	2.78%
	TCN1	7	8	1	16.53%	10.54%	-5.99%
	VNR2	7	8	1	13.63%	10.34%	-3.29%
	RND1	3	7	4	10.40%	12.30%	1.90%
	RPM1	16	7	(9)	10.86%	9.15%	-1.71%
	SDI1	2	6	4	19.91%	12.26%	-7.65%
	TKS2	6	6		8.61%	5.68%	-2.93%
	TYI1	7	6	(1)	10.31%	5.40%	-4.91%
	APK1	2	5	3	14.16%	7.51%	-6.65%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	ERL2	3	5	2	12.81%	8.79%	-4.02%
	TVL2	2	5	3	1.74%	5.80%	4.06%
	APK2	4	4		5.65%	10.06%	4.41%
	PKD1	7	4	(3)	8.35%	4.24%	-4.10%
	SKD1		4	4	#Error	8.55%	#Error
	ARM1	1	3	2	16.09%	6.79%	-9.30%
	KGL1	2	3	1	6.90%	7.03%	0.13%
	MAR1	4	3	(1)	9.85%	6.84%	-3.01%
	TKY1	1	3	2	4.97%	3.73%	-1.25%
	UDN1	(1)	3	4	6.53%	8.32%	1.79%
	VKM1	2	3	1	22.50%	11.07%	-11.43%
	VNR1	3	3		10.63%	9.02%	-1.61%
	ASM1	3	2	(1)	11.35%	8.43%	-2.92%
	KYR1	2	2		9.87%	8.06%	-1.81%
	MMT1	1	2	1	-0.69%	12.55%	13.24%
	TKS1	7	2	(5)	12.14%	12.74%	0.60%
	COL1		1	1	#Error	7.64%	#Error
	KSM1		1	1	#Error	10.69%	#Error
	PDI1	2	1	(1)	4.12%	5.62%	1.50%
	SNL1	5	1	(4)	6.79%	0.67%	-6.12%
	VLY1	4	1	(3)	5.12%	11.17%	6.05%
	SGT1	4		(4)	11.80%	#Error	#Error
	Total	171	227	56	10.09%	8.49%	-1.60%
SOUTH-03	DGL1	20	25	5	12.26%	7.64%	-4.63%
	MDU1	15	19	4	8.74%	5.56%	-3.19%
	MDU2	11	14	3	9.42%	9.78%	0.35%
	ADP1	5	12	7	6.19%	2.82%	-3.37%
	TMM1	9	11	2	6.63%	5.10%	-1.53%
	CBM1	5	9	4	10.87%	3.32%	-7.55%
	MDU3	8	9	1	7.09%	4.58%	-2.51%
	ATG1	2	8	6	12.05%	6.13%	-5.92%
	BNR1	3	8	5	9.40%	6.92%	-2.48%
	TEN2	5	8	3	-5.13%	4.52%	9.65%
	DGL2	6	7	1	13.55%	12.43%	-1.13%
	KKD3	6	6		11.76%	8.48%	-3.28%
	KRR1	4	6	2	9.27%	9.37%	0.10%
	PKM1	1	6	5	9.82%	8.35%	-1.46%
	MDU5	2	5	3	11.72%	5.40%	-6.31%
	NKI1	7	5	(2)	10.08%	0.54%	-9.55%
	ODM1	2	4	2	7.57%	9.35%	1.78%
	TPT1	10	4	(6)	15.27%	4.99%	-10.27%
	BTU1	2	3	1	3.44%	3.02%	-0.41%
	KPT1	3	3		5.50%	2.59%	-2.92%
	MLR1	2	3	1	5.40%	4.83%	-0.58%
	SGP1	1	3	2	11.82%	7.31%	-4.51%
	SVG1	3	3		10.97%	3.32%	-7.65%
	TEN1	6	3	(3)	7.32%	2.32%	-5.00%
	DKI1	7	2	(5)	9.90%	11.69%	1.79%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	MDU4	1	2	1	9.41%	5.95%	-3.45%
	MPA1	2	2		10.89%	8.12%	-2.77%
	NTM1	5	2	(3)	8.61%	9.20%	0.59%
	PVI1	5	2	(3)	11.50%	10.72%	-0.78%
	USL1	6	2	(4)	9.76%	9.84%	0.08%
	KKD2	1	1		7.18%	0.79%	-6.39%
	KYK1		1	1	#Error	10.69%	#Error
	MNM1	2	1	(1)	9.73%	7.36%	-2.37%
	PNI1	3	1	(2)	12.28%	17.55%	5.28%
	TDI1	1	1		11.21%	8.00%	-3.20%
	CMR1	2		(2)	5.73%	#Error	#Error
	MDU6	10		(10)	12.15%	-2.24%	-14.39%
	PNV1	1		(1)	7.18%	#Error	#Error
	Total	184	201	17	9.68%	6.54%	-3.14%
WEST-02	ERD2	9	30	21	8.21%	12.29%	4.08%
	NKL2	12	12		12.26%	9.31%	-2.95%
	SLM1	8	12	4	10.13%	10.07%	-0.06%
	SLM2	10	12	2	11.32%	10.75%	-0.57%
	VPD1	4	10	6	13.55%	11.61%	-1.94%
	ATU1	7	9	2	10.83%	11.07%	0.24%
	HSR2	7	9	2	11.65%	10.28%	-1.36%
	SLM3	8	8		10.54%	13.05%	2.51%
	ERD1	7	7		6.02%	7.49%	1.47%
	BMD1	2	6	4	12.25%	12.86%	0.61%
	TCG1	6	5	(1)	8.21%	9.17%	0.96%
	MTR1	2	4	2	10.79%	11.50%	0.71%
	RSP1	4	4		12.53%	9.73%	-2.80%
	TRM1	7	4	(3)	9.09%	8.01%	-1.08%
	APN1	5	3	(2)	7.90%	8.77%	0.87%
	EPI1	3	3		12.98%	10.59%	-2.40%
	HSR1	4	3	(1)	11.33%	11.05%	-0.28%
	KRI1	4	3	(1)	11.34%	8.73%	-2.61%
	MCR1	2	3	1	11.90%	13.83%	1.93%
	OML1	1	3	2	21.63%	6.35%	-15.29%
	PDR1	3	3		10.13%	9.91%	-0.22%
	SGG1		3	3	#Error	10.90%	#Error
	DPR1	3	2	(1)	11.06%	14.35%	3.29%
	SGI1	1	2	1	21.29%	9.39%	-11.90%
	VKL1	1	2	1	13.31%	9.12%	-4.19%
	DPR2	1	1		20.77%	8.00%	-12.77%
	PLC1	5	1	(4)	12.23%	11.28%	-0.94%
	CMI1	2		(2)	14.23%	#Error	#Error
	EDP1	2		(2)	9.14%	#Error	#Error
	HRR1	2		(2)	10.07%	#Error	#Error
	KMM1	7		(7)	12.11%	#Error	#Error
	KVP1	3		(3)	12.39%	#Error	#Error
	PMP1	2		(2)	12.69%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	WZWH	3		(3)	4.25%	#Error	#Error
	Total	147	164	17	11.06%	10.68%	-0.38%
WEST-01							
	CBE2	16	12	(4)	9.39%	7.73%	-1.66%
	KMR1	9	10	1	13.01%	12.52%	-0.50%
	DPM2	2	7	5	3.98%	6.29%	2.31%
	SNR1	6	7	1	13.51%	8.56%	-4.95%
	SUL1	6	7	1	13.41%	9.31%	-4.10%
	PPI1	3	6	3	13.99%	13.08%	-0.91%
	TPR1	7	6	(1)	7.31%	8.05%	0.74%
	TPR2	5	6	1	9.39%	6.84%	-2.55%
	CBE3	4	5	1	12.10%	10.88%	-1.22%
	GBM1	1	5	4	13.31%	9.30%	-4.01%
	KGM1	4	5	1	14.55%	12.35%	-2.20%
	PLI1	10	5	(5)	7.31%	7.61%	0.30%
	CBE1	6	4	(2)	11.07%	10.27%	-0.79%
	UMP1	6	4	(2)	6.04%	11.93%	5.90%
	CBE6	5	3	(2)	6.92%	13.32%	6.40%
	PDM1	5	3	(2)	9.12%	12.15%	3.03%
	SYM2	6	3	(3)	9.59%	-0.96%	-10.54%
	TPR4	3	3		9.80%	12.40%	2.60%
	AVI1	6	2	(4)	9.69%	10.91%	1.22%
	CBE4	3	2	(1)	13.68%	11.75%	-1.93%
	CBE5	2	2		6.51%	10.58%	4.07%
	GDR1	1	2	1	7.18%	1.95%	-5.24%
	KGI1	2	2		10.97%	9.12%	-1.86%
	KMD1	2	2		16.07%	12.25%	-3.82%
	TPR3	1	2	1	21.28%	9.18%	-12.10%
	UAM1	5	2	(3)	11.71%	19.55%	7.84%
	CNR1	5	1	(4)	13.51%	9.65%	-3.86%
	MPM1	4	1	(3)	5.22%	10.69%	5.47%
	ANR1				#Error	#Error	#Error
	WZSD	2		(2)	12.23%	#Error	#Error
	Total	137	119	(18)	10.11%	9.61%	-0.49%
CHENNAI-01							
	CH45	5	14	9	10.69%	11.47%	0.78%
	CH14	5	7	2	10.26%	12.58%	2.32%
	CH16	4	7	3	12.70%	14.13%	1.42%
	CH07	7	6	(1)	13.80%	13.43%	-0.37%
	GUD1	3	6	3	18.09%	9.12%	-8.97%
	CH08	7	4	(3)	12.57%	19.33%	6.76%
	CH11	3	4	1	12.09%	11.00%	-1.09%
	CH28	6	4	(2)	13.05%	16.11%	3.06%
	SKL1	2	4	2	13.56%	11.39%	-2.17%
	CGL1	1	3	2	7.18%	10.81%	3.63%
	CH19	6	3	(3)	9.93%	9.79%	-0.14%
	CH29		3	3	#Error	14.87%	#Error
	CH30	4	3	(1)	12.26%	11.60%	-0.66%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH48	3	3		11.34%	14.57%	3.23%
	GUD2	2	3	1	13.07%	11.03%	-2.04%
	MRM1	1	3	2	23.90%	10.17%	-13.73%
	TKM1	1	3	2	27.50%	17.02%	-10.48%
	AVD1	2	2		16.65%	15.06%	-1.59%
	CH37	1	2	1	6.03%	-82.36%	-88.39%
	CH38	2	2		16.65%	14.36%	-2.29%
	CH42	4	2	(2)	13.29%	11.39%	-1.89%
	CH05	4	1	(3)	11.78%	8.06%	-3.71%
	CH22	4	1	(3)	13.12%	11.28%	-1.84%
	CH35	1	1		22.08%	10.35%	-11.73%
	CH39		1	1	#Error	13.14%	#Error
	CH40		1	1	#Error	13.41%	#Error
	KNR1	1	1		-278.37%	7.79%	286.17%
	CH26	1		(1)	7.83%	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	WHC3	7		(7)	6.20%	#Error	#Error
	Total	87	94	7	12.40%	12.24%	-0.16%
NORTH ARCOT							
	KPM2	1	43	42	12.53%	11.77%	-0.76%
	CYR1		9	9	#Error	12.02%	#Error
	KPM1		5	5	#Error	12.87%	#Error
	SBR1	3	5	2	16.97%	14.32%	-2.66%
	TRR1	1	4	3	18.81%	11.62%	-7.19%
	TRT1	2	4	2	16.56%	13.00%	-3.56%
	ABR1	2	3	1	13.71%	17.60%	3.89%
	VEL1	2	3	1	17.99%	12.19%	-5.79%
	VSI1		3	3	-22.81%	8.61%	31.42%
	AKM1	6	2	(4)	12.25%	9.08%	-3.18%
	ANI1	1	2	1	5.16%	15.07%	9.91%
	BGR1		2	2	#Error	11.70%	#Error
	GDM1		2	2	#Error	10.69%	#Error
	VEL2	4	2	(2)	10.01%	3.93%	-6.08%
	WJD1	2	2		15.33%	11.67%	-3.66%
	CGM1	1	1		14.53%	12.80%	-1.73%
	TRL1	5	1	(4)	12.66%	16.06%	3.40%
	VNB1	1	1		12.30%	21.20%	8.89%
	ARC2	1		(1)	12.44%	#Error	#Error
	CPT1	3		(3)	12.49%	#Error	#Error
	PLR1	3		(3)	12.52%	#Error	#Error
	PTU1	1		(1)	11.97%	#Error	#Error
	SLG1	2		(2)	20.53%	#Error	#Error
	UGI1	1		(1)	11.32%	#Error	#Error
	WJP1	1		(1)	15.24%	#Error	#Error
	Total	43	94	51	13.40%	12.03%	-1.37%
TRICHY-01							
	TRY1	5	12	7	10.23%	11.55%	1.32%
	TRY4	6	10	4	9.71%	10.66%	0.95%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	PBR2	6	9	3	12.19%	10.10%	-2.09%
	PTK1	3	9	6	9.63%	11.51%	1.89%
	TVR2	8	6	(2)	8.42%	11.50%	3.08%
	MVM1	8	5	(3)	10.99%	10.41%	-0.57%
	TYR1	6	5	(1)	3.49%	8.56%	5.07%
	KUM1	3	4	1	9.77%	5.79%	-3.98%
	TNJ1	8	4	(4)	5.10%	10.65%	5.55%
	TRY2	2	4	2	6.94%	9.65%	2.71%
	JKM1	6	3	(3)	13.30%	12.57%	-0.73%
	KIK1	3	3		12.83%	9.57%	-3.26%
	TNJ2	2	3	1	10.86%	9.15%	-1.70%
	TVR1	3	3		11.21%	10.84%	-0.37%
	AYR1	3	2	(1)	11.40%	19.70%	8.29%
	ORU1	1	2	1	15.11%	10.97%	-4.14%
	PBR1		2	2	#Error	9.63%	#Error
	PDK1		2	2	#Error	10.29%	#Error
	APM1	1	1		11.87%	12.44%	0.57%
	KRN1		1	1	#Error	12.19%	#Error
	NCK1	2	1	(1)	5.66%	13.08%	7.42%
	TRY3	4	1	(3)	10.19%	8.83%	-1.36%
	MDI1	7		(7)	10.44%	#Error	#Error
	MSI1				#Error	#Error	#Error
	NGT1	8		(8)	11.42%	#Error	#Error
	NMM1				#Error	#Error	#Error
	TTP1	1		(1)	0.79%	#Error	#Error
	TZSD	1		(1)	5.83%	#Error	#Error
	Total	97	92	(5)	9.52%	10.54%	1.02%
TIRUPATI-01							
	ATP1	1	10	9	2.35%	8.46%	6.11%
	BVL1	2	6	4	11.55%	10.62%	-0.93%
	PMR1		6	6	#Error	7.64%	#Error
	CTO1	4	5	1	7.74%	4.84%	-2.91%
	KNL1	3	5	2	6.79%	7.51%	0.71%
	TPY1	1	5	4	10.81%	7.34%	-3.47%
	DHN1		4	4	#Error	11.84%	#Error
	NDL1	1	4	3	15.33%	5.77%	-9.56%
	PIL1	5	4	(1)	6.64%	11.13%	4.49%
	KHT1	2	3	1	6.94%	1.17%	-5.77%
	PGR1		3	3	#Error	7.38%	#Error
	RJP1	2	3	1	3.18%	11.33%	8.15%
	TPY2	7	3	(4)	7.42%	2.33%	-5.10%
	ADI1		2	2	#Error	7.98%	#Error
	KDA1	1	2	1	6.86%	7.11%	0.25%
	KNL2		2	2	#Error	6.43%	#Error
	KVL1	2	2		15.14%	5.78%	-9.36%
	PUT1	1	2	1	13.37%	12.79%	-0.58%
	SPE1	3	2	(1)	4.26%	18.34%	14.08%
	GTL1	1	1		10.76%	9.65%	-1.11%
	KOU1	2	1	(1)	6.91%	9.65%	2.74%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	NLR1	3	1	(2)	7.99%	-8.54%	-16.53%
	PDT1	4	1	(3)	11.53%	5.62%	-5.91%
	RCY1	1	1		16.73%	8.38%	-8.35%
	VKI1	2	1	(1)	5.15%	9.25%	4.11%
	MPL1				#Error	#Error	#Error
	NYP1	5		(5)	8.54%	#Error	#Error
	TPI1	3		(3)	8.02%	#Error	#Error
	Total	56	79	23	8.32%	7.51%	-0.81%
SOUTH ARCOT							
	CDM1	10	9	(1)	11.01%	8.95%	-2.06%
	POY2	6	8	2	9.89%	10.15%	0.26%
	POY1	5	6	1	9.52%	8.82%	-0.70%
	TDM1	1	6	5	8.69%	10.63%	1.94%
	CUD1	6	5	(1)	13.56%	11.03%	-2.53%
	ULP1	1	5	4	14.53%	11.37%	-3.16%
	KKI2	10	4	(6)	9.20%	5.94%	-3.26%
	KLM1	2	4	2	13.17%	10.76%	-2.41%
	VCM1	3	4	1	11.12%	9.61%	-1.52%
	VPM1	1	4	3	7.18%	12.56%	5.37%
	NVL2	5	3	(2)	4.42%	13.63%	9.21%
	TRK1	3	3		19.99%	14.55%	-5.44%
	TVM1	(1)	3	4	27.50%	9.96%	-17.54%
	KML1	2	2		10.77%	11.13%	0.36%
	PRT1	1	2	1	12.45%	11.35%	-1.10%
	STP1		2	2	#Error	11.09%	#Error
	VPM2	3	2	(1)	11.25%	6.79%	-4.46%
	MKM1		1	1	#Error	21.32%	#Error
	TVM2	3	1	(2)	14.54%	11.03%	-3.51%
	SJI2	5		(5)	13.73%	#Error	#Error
	Total	66	74	8	10.90%	10.33%	-0.56%
CHENNAI-02							
	CH03	3	13	10	19.43%	8.89%	-10.54%
	CH34	4	5	1	15.50%	10.31%	-5.19%
	CH15	8	4	(4)	12.01%	13.23%	1.22%
	CH18	6	4	(2)	15.78%	18.08%	2.30%
	CH43	5	4	(1)	11.79%	10.66%	-1.13%
	MJR1		4	4	#Error	11.47%	#Error
	CH20	1	3	2	11.32%	10.48%	-0.83%
	CH24	3	3		12.82%	12.15%	-0.67%
	CH09	3	2	(1)	12.03%	19.69%	7.65%
	CH12	4	2	(2)	12.12%	8.51%	-3.62%
	CH27	3	2	(1)	12.89%	12.67%	-0.22%
	CH33	6	2	(4)	10.91%	12.13%	1.22%
	GPD1		2	2	#Error	11.58%	#Error
	CH01		1	1	#Error	8.00%	#Error
	CH06	1	1		15.63%	22.87%	7.24%
	CH17		1	1	#Error	8.00%	#Error
	CH36	1	1		12.45%	22.91%	10.45%
	CH41		1	1	#Error	7.18%	#Error
	CH21	3		(3)	11.93%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH23	1		(1)	7.17%	#Error	#Error
	CH31				#Error	#Error	#Error
	CH32				#Error	#Error	#Error
	CH46	1		(1)	22.07%	#Error	#Error
	MC05				#Error	#Error	#Error
	MC06				#Error	#Error	#Error
	PON1	2		(2)	9.23%	28.03%	18.80%
	UKI1				#Error	#Error	#Error
	CH44	3	(1)	(4)	17.14%	20.89%	3.75%
	Total	58	54	(4)	13.60%	10.93%	-2.67%
VIJAYAWADA-01							
	GDV1	1	4	3	7.18%	4.85%	-2.34%
	NPR1		3	3	#Error	7.42%	#Error
	TDD1	2	3	1	4.52%	3.12%	-1.40%
	TNK1	7	3	(4)	6.49%	6.92%	0.43%
	AMP1	1	2	1	3.35%	6.97%	3.62%
	CKT1	2	2		9.87%	6.74%	-3.13%
	JPT1		2	2	#Error	7.29%	#Error
	KND1		2	2	#Error	6.72%	#Error
	RAL1	1	2	1	4.72%	6.38%	1.67%
	VJW1	1	2	1	10.26%	4.07%	-6.20%
	VKN1	2	2		7.95%	9.04%	1.09%
	CRL1	4	1	(3)	7.81%	9.25%	1.44%
	DPE1	2	1	(1)	5.81%	2.12%	-3.69%
	ELU1	3	1	(2)	7.52%	4.64%	-2.88%
	MTM1	2	1	(1)	5.69%	2.74%	-2.94%
	NRT1		1	1	#Error	5.68%	#Error
	PAP1	1	1		2.05%	2.18%	0.13%
	PNR1		1	1	#Error	7.18%	#Error
	RMV1		1	1	#Error	2.59%	#Error
	TEL1		1	1	#Error	7.18%	#Error
	TVU1	2	1	(1)	6.66%	10.81%	4.15%
	VJW4		1	1	#Error	9.59%	#Error
	VJW5	4	1	(3)	6.34%	9.37%	3.03%
	VUY1	1	1		13.62%	6.79%	-6.83%
	BPP1	2		(2)	8.70%	#Error	#Error
	BVR1				#Error	#Error	#Error
	GNT1	3		(3)	1.49%	#Error	#Error
	GNT2	3		(3)	8.78%	#Error	#Error
	GVM1	2		(2)	11.32%	#Error	#Error
	JGG1	1		(1)	8.84%	#Error	#Error
	KDR1				#Error	#Error	#Error
	OGL1	4		(4)	12.09%	#Error	#Error
	PPM1	1		(1)	6.96%	#Error	#Error
	PRL1	1		(1)	-3.65%	#Error	#Error
	TNI1	1		(1)	2.20%	#Error	#Error
	VJW2				#Error	#Error	#Error
	VJW3				#Error	#Error	#Error
	Total	54	40	(14)	7.04%	6.39%	-0.65%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH							
	PAS1		1	1	#Error	16.06%	#Error
	TVP1	4	1	(3)	15.41%	7.38%	-8.03%
	KLR1	1		(1)	10.37%	#Error	#Error
	Total	5	2	(3)	14.73%	12.41%	-2.32%
	Total	1105	1240	135	10.43%	9.43%	-0.99%