



# Wash-Mac - Daily Sales Performance As on 17-03-2026 11:27:59 PM

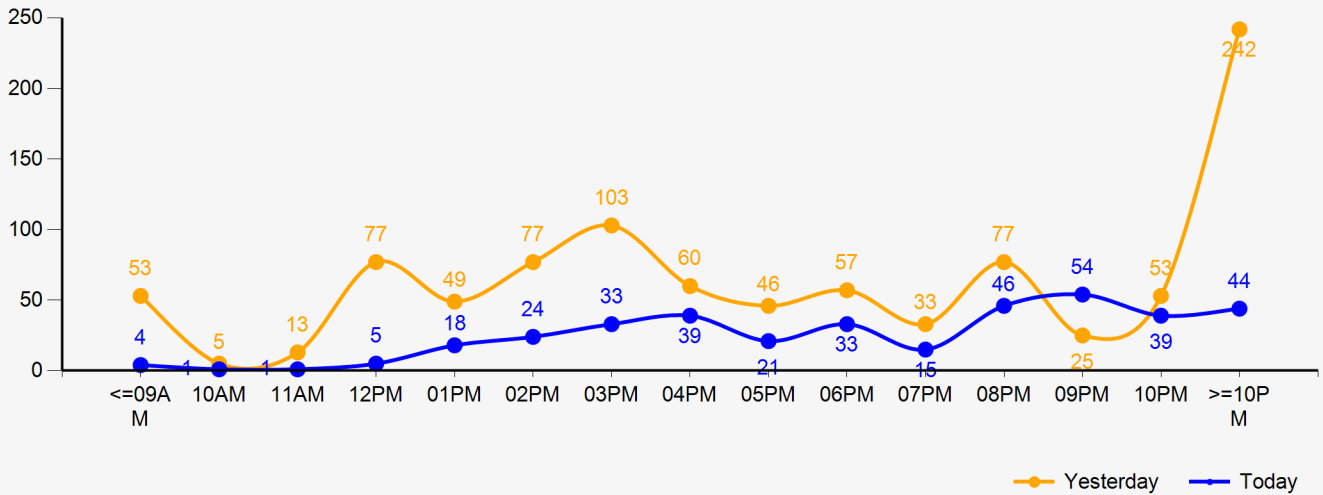
YD Sales : 970

YD GP%: 9.62%

TD Sales : 377

TD GP%: 11.40%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	286	61	(225)	8.72%	10.08%	1.36%
WEST-02	101	45	(56)	12.33%	13.80%	1.47%
CHENNAI-01	72	43	(29)	11.02%	12.72%	1.71%
SOUTH-03	97	37	(60)	7.60%	12.05%	4.46%
TRICHY-01	67	33	(34)	9.74%	10.76%	1.02%
CHENNAI-02	52	32	(20)	11.13%	14.04%	2.92%
WEST-01	55	31	(24)	11.22%	11.28%	0.06%
NORTH ARCOT	68	29	(39)	9.33%	10.66%	1.33%
VIJAYAWADA-01	48	26	(22)	7.80%	9.21%	1.41%
TIRUPATI-01	66	17	(49)	8.71%	9.09%	0.37%
SOUTH ARCOT	53	13	(40)	11.74%	11.80%	0.06%
KL-NORTH	4	7	3	-6.57%	5.41%	11.99%
KL-SOUTH	1	3	2	11.85%	9.32%	-2.53%
<b>Total</b>	<b>970</b>	<b>377</b>	<b>(593)</b>	<b>9.62%</b>	<b>11.40%</b>	<b>1.78%</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT1	83	15	(68)	8.07%	9.50%	1.43%
	TUT2	13	5	(8)	9.35%	5.46%	-3.89%
	TCN1	7	4	(3)	8.78%	9.80%	1.02%
	TVL1	20	4	(16)	8.91%	13.69%	4.78%
	ARM1	6	3	(3)	10.40%	10.95%	0.55%
	NGR1	9	3	(6)	8.14%	13.47%	5.33%
	ERL2	2	2		12.82%	5.87%	-6.95%
	KVT1	11	2	(9)	13.14%	13.16%	0.02%
	PKD1	5	2	(3)	4.65%	10.29%	5.65%
	RPM1	4	2	(2)	8.76%	13.29%	4.53%
	SDI1	4	2	(2)	4.40%	12.26%	7.87%
	SKD1	5	2	(3)	12.28%	15.02%	2.74%
	STU2	2	2		-7.31%	12.41%	19.71%
	TKS2	6	2	(4)	5.72%	5.31%	-0.42%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-01	VNR2	11	2	(9)	10.94%	3.68%	-7.26%	
	APK1	11	1	(10)	16.25%	9.44%	-6.81%	
	KYR1	2	1	(1)	12.01%	12.38%	0.36%	
	MAR1	3	1	(2)	7.85%	9.51%	1.66%	
	PDI1	1	1		11.75%	0.86%	-10.89%	
	RND1	8	1	(7)	9.74%	11.36%	1.63%	
	SGT1	4	1	(3)	8.59%	15.69%	7.11%	
	SNL1	2	1	(1)	8.54%	5.68%	-2.86%	
	SVK1	5	1	(4)	11.09%	12.13%	1.03%	
	TKS1	6	1	(5)	4.58%	2.57%	-2.01%	
	APK2	6		(6)	6.63%	#Error	#Error	
	ASM1	5		(5)	10.30%	#Error	#Error	
	COL1	1		(1)	8.14%	#Error	#Error	
	KGL1				#Error	#Error	#Error	
	KSM1	1		(1)	14.41%	#Error	#Error	
	MMT1	5		(5)	11.83%	#Error	#Error	
	TKY1	2		(2)	10.20%	#Error	#Error	
	TYI1	10		(10)	10.12%	#Error	#Error	
	UDN1	1		(1)	2.01%	#Error	#Error	
	VKM1	4		(4)	13.82%	#Error	#Error	
	VLY1	4		(4)	7.85%	#Error	#Error	
	VNR1	17		(17)	2.15%	#Error	#Error	
	Total	286	61	(225)	8.72%	10.08%	1.36%	
	WEST-02	RSP1	3	6	3	10.21%	12.64%	2.43%
		APN1	1	4	3	13.80%	13.98%	0.17%
CMI1		3	4	1	14.13%	14.34%	0.21%	
ERD2		5	4	(1)	13.86%	15.48%	1.62%	
EPI1		6	3	(3)	9.45%	12.42%	2.97%	
SLM1		4	3	(1)	10.96%	14.62%	3.67%	
VPD1		5	3	(2)	15.39%	14.67%	-0.72%	
ATU1		5	2	(3)	9.02%	16.68%	7.66%	
BMD1		4	2	(2)	12.70%	13.25%	0.55%	
MTR1			2	2	#Error	12.86%	#Error	
SLM3		6	2	(4)	13.85%	5.63%	-8.22%	
DPR2		2	1	(1)	13.94%	13.30%	-0.64%	
EDP1		2	1	(1)	9.01%	12.81%	3.80%	
HSR1		7	1	(6)	10.84%	18.76%	7.92%	
HSR2		2	1	(1)	11.20%	9.33%	-1.86%	
KVP1			1	1	#Error	12.81%	#Error	
MCR1		6	1	(5)	12.58%	11.60%	-0.98%	
NKL2		2	1	(1)	8.24%	13.60%	5.36%	
OML1		9	1	(8)	10.85%	18.09%	7.24%	
PDR1		3	1	(2)	15.99%	15.31%	-0.69%	
SGI1		3	1	(2)	13.10%	13.64%	0.54%	
SLM2		3	1	(2)	10.79%	11.75%	0.96%	
DPR1		1		(1)	16.27%	#Error	#Error	
ERD1		3		(3)	13.74%	#Error	#Error	
KAM1		2		(2)	12.59%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	KMM1	1		(1)	11.85%	#Error	#Error
	KRI1	3		(3)	16.47%	#Error	#Error
	PLC1	1		(1)	11.75%	#Error	#Error
	PMP1	1		(1)	10.90%	#Error	#Error
	SGG1				#Error	#Error	#Error
	TCG1	2		(2)	14.94%	#Error	#Error
	TRM1	1		(1)	13.92%	#Error	#Error
	VKL1				#Error	#Error	#Error
	HRR1	5	(1)	(6)	12.85%	12.81%	-0.04%
	Total	101	45	(56)	12.33%	13.80%	1.47%
CHENNAI-01	SKL1	3	4	1	6.39%	21.07%	14.68%
	CH08	6	3	(3)	12.13%	16.83%	4.69%
	CH16	4	3	(1)	16.56%	10.99%	-5.57%
	CH35	3	3		14.21%	10.89%	-3.33%
	CH37	1	3	2	15.45%	18.11%	2.66%
	CH48		3	3	#Error	19.08%	#Error
	CH49	4	3	(1)	12.56%	13.18%	0.62%
	CH05	11	2	(9)	9.02%	7.73%	-1.29%
	CH07	2	2		12.79%	11.57%	-1.21%
	CH19		2	2	#Error	8.56%	#Error
	CH25	4	2	(2)	10.53%	10.91%	0.38%
	CH30	2	2		12.06%	12.12%	0.06%
	CH38	4	2	(2)	9.75%	10.40%	0.66%
	CH39	1	2	1	15.61%	9.57%	-6.04%
	AVD1	2	1	(1)	4.96%	5.69%	0.73%
	CH14	3	1	(2)	9.02%	8.84%	-0.19%
	CH28	1	1		9.33%	21.98%	12.64%
	CH42	3	1	(2)	9.72%	15.32%	5.60%
	CH45	2	1	(1)	15.75%	13.30%	-2.45%
	CH47	1	1		9.79%	17.40%	7.62%
	GUD2	4	1	(3)	4.10%	-19.23%	-23.33%
	CGL1	2		(2)	16.10%	#Error	#Error
	CH22	1		(1)	21.64%	#Error	#Error
	CH26				#Error	#Error	#Error
	CH29				#Error	#Error	#Error
	CH40				#Error	#Error	#Error
	GUD1	2		(2)	20.04%	#Error	#Error
	KNR1	3		(3)	12.95%	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	MRM1	1		(1)	-12.26%	#Error	#Error
	TKM1	2		(2)	9.92%	#Error	#Error
Total	72	43	(29)	11.02%	12.72%	1.71%	
SOUTH-03	MDU1	8	4	(4)	9.61%	12.93%	3.32%
	MDU2	5	4	(1)	9.79%	11.09%	1.30%
	CBM1	4	3	(1)	14.45%	14.65%	0.20%
	MDU3	5	3	(2)	7.36%	9.65%	2.29%
	TPT1	3	3		15.88%	10.17%	-5.72%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	ATG1	(1)	2	3	11.36%	8.57%	-2.80%
	KPT1	3	2	(1)	15.11%	11.22%	-3.88%
	MDU6	2	2		9.89%	11.26%	1.37%
	MPA1	1	2	1	15.31%	10.80%	-4.50%
	PKM1	1	2	1	5.96%	12.89%	6.93%
	BTU1		1	1	#Error	5.24%	#Error
	DGL2	2	1	(1)	13.92%	10.20%	-3.72%
	DKI1	3	1	(2)	12.73%	17.63%	4.90%
	KKD3	5	1	(4)	12.75%	21.83%	9.09%
	KYK1	2	1	(1)	13.04%	12.13%	-0.91%
	MDU5	5	1	(4)	11.90%	12.27%	0.36%
	MDU7	5	1	(4)	17.00%	5.86%	-11.14%
	NKI1	3	1	(2)	12.40%	11.60%	-0.80%
	PNV2	1	1		11.36%	12.13%	0.77%
	PVI1	4	1	(3)	11.31%	12.81%	1.51%
	SVG1	3	1	(2)	5.24%	12.09%	6.86%
	TMM1	4	1	(3)	10.67%	12.13%	1.46%
	ADP1				67.06%	#Error	#Error
	BNR1	1		(1)	12.38%	#Error	#Error
	CMR1	3		(3)	7.53%	#Error	#Error
	KRR1	2		(2)	8.88%	#Error	#Error
	MLR1	1		(1)	11.35%	#Error	#Error
	MNM1	1		(1)	18.20%	#Error	#Error
	NTM1	1		(1)	11.47%	#Error	#Error
	ODM1	1		(1)	-2.57%	#Error	#Error
	PNI1				#Error	#Error	#Error
	SGP1	3		(3)	9.08%	#Error	#Error
	SZSD	4		(4)	-82.91%	#Error	#Error
	TDI1	1		(1)	5.95%	#Error	#Error
	TEN1				#Error	#Error	#Error
	TEN2	2		(2)	8.82%	#Error	#Error
	USL1	4		(4)	8.42%	#Error	#Error
	DGL1	3	(1)	(4)	9.38%	20.11%	10.74%
MDU4	2	(1)	(3)	13.67%	10.04%	-3.63%	
Total	97	37	(60)	7.60%	12.05%	4.46%	
TRICHY-01	TRY1	7	4	(3)	8.92%	11.24%	2.33%
	MDI1	4	3	(1)	11.19%	6.77%	-4.42%
	MSI1	1	3	2	12.38%	7.94%	-4.44%
	PBR2	2	3	1	12.86%	10.35%	-2.51%
	TVR2	3	3		12.00%	12.72%	0.72%
	JKM1	1	2	1	12.95%	12.11%	-0.84%
	KUM1	5	2	(3)	9.59%	11.02%	1.43%
	PDK1	1	2	1	12.13%	14.27%	2.15%
	KIK1	2	1	(1)	12.50%	11.47%	-1.02%
	MVM1	7	1	(6)	4.87%	6.53%	1.67%
	NGT1	2	1	(1)	10.11%	7.94%	-2.17%
	PBR1	2	1	(1)	12.85%	11.60%	-1.25%
	PTK1	7	1	(6)	11.73%	11.60%	-0.13%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TRICHY-01	TNJ1	3	1	(2)	7.03%	10.01%	2.98%	
	TNJ2	8	1	(7)	8.69%	16.31%	7.62%	
	TRY4		1	1	#Error	18.60%	#Error	
	TTP1	2	1	(1)	5.67%	12.96%	7.29%	
	TVR1	3	1	(2)	13.31%	13.80%	0.49%	
	TYR1	1	1		15.43%	8.01%	-7.41%	
	APM1				#Error	#Error	#Error	
	AYR1	1		(1)	11.81%	#Error	#Error	
	KRN1	1		(1)	11.60%	#Error	#Error	
	NCK1	1		(1)	8.52%	#Error	#Error	
	NMM1				#Error	#Error	#Error	
	ORU1	3		(3)	11.94%	#Error	#Error	
	TRY2				#Error	#Error	#Error	
	TRY3				#Error	#Error	#Error	
	Total	67	33	(34)	9.74%	10.76%	1.02%	
	CHENNAI-02	CH03	5	6	1	14.57%	16.96%	2.39%
		CH15	6	4	(2)	16.11%	10.67%	-5.43%
CH20		1	3	2	12.13%	14.68%	2.55%	
CH51		2	3	1	9.20%	11.61%	2.40%	
CH18		4	2	(2)	11.94%	18.86%	6.92%	
CH21		4	2	(2)	-0.93%	13.12%	14.05%	
CH27		2	2		11.80%	15.86%	4.06%	
UKI1			2	2	#Error	11.82%	#Error	
CH12		2	1	(1)	9.56%	19.83%	10.26%	
CH17		1	1		-2.57%	12.04%	14.61%	
CH24		1	1		8.79%	17.88%	9.08%	
CH33		4	1	(3)	14.28%	12.96%	-1.32%	
CH34		1	1		10.01%	8.52%	-1.49%	
CH43		2	1	(1)	17.78%	22.30%	4.52%	
CH44		5	1	(4)	10.51%	10.76%	0.25%	
MC06			1	1	#Error	4.77%	#Error	
CH01					#Error	#Error	#Error	
CH06		1		(1)	16.01%	#Error	#Error	
CH23		2		(2)	5.07%	#Error	#Error	
CH31					#Error	#Error	#Error	
CH32		1		(1)	15.88%	#Error	#Error	
CH36					#Error	#Error	#Error	
CH41					#Error	#Error	#Error	
CH46					#Error	#Error	#Error	
CH50		4		(4)	18.02%	9.87%	-8.15%	
GPD1		2		(2)	2.18%	#Error	#Error	
MC05					#Error	#Error	#Error	
MJR1					#Error	#Error	#Error	
PON1		2		(2)	14.57%	#Error	#Error	
Total		52	32	(20)	11.13%	14.04%	2.92%	
WEST-01		TPR1	4	5	1	9.11%	9.66%	0.55%
	CBE2	2	4	2	17.95%	13.64%	-4.31%	
	KMR1		4	4	#Error	12.41%	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-01	PLI1	4	3	(1)	8.30%	12.14%	3.84%	
	CBE6	2	2		10.07%	13.95%	3.88%	
	SUL1	2	2		9.71%	0.86%	-8.85%	
	CBE1		1	1	#Error	9.78%	#Error	
	CBE4	1	1		15.10%	11.03%	-4.06%	
	CBE5		1	1	#Error	12.96%	#Error	
	GDR1	1	1		13.80%	12.81%	-0.99%	
	KMD1	1	1		4.86%	19.14%	14.28%	
	PPI1	3	1	(2)	12.31%	12.13%	-0.18%	
	TPR2	7	1	(6)	9.66%	11.92%	2.25%	
	TPR3	5	1	(4)	13.85%	8.08%	-5.78%	
	TPR4	2	1	(1)	4.85%	12.77%	7.93%	
	UAM1	3	1	(2)	9.22%	11.75%	2.53%	
	UMP1	2	1	(1)	10.65%	15.45%	4.80%	
	ANR1				#Error	#Error	#Error	
	AVI1	1		(1)	12.09%	#Error	#Error	
	CBE3	1		(1)	11.76%	#Error	#Error	
	CNR1				#Error	#Error	#Error	
	DPM2	1		(1)	3.60%	#Error	#Error	
	GBM1	2		(2)	16.23%	#Error	#Error	
	KGI1	3		(3)	11.15%	#Error	#Error	
	KGM1				#Error	#Error	#Error	
	MPM1	3		(3)	13.76%	#Error	#Error	
	PDM1	2		(2)	8.45%	#Error	#Error	
	SNR1	3		(3)	15.85%	#Error	#Error	
	SYM2				#Error	#Error	#Error	
	Total	55	31	(24)	11.22%	11.28%	0.06%	
	NORTH ARCOT	KPM2	3	5	2	10.96%	12.94%	1.98%
		ABR1	8	4	(4)	10.26%	9.39%	-0.87%
		TRL1	19	4	(15)	7.46%	11.12%	3.66%
VEL2		5	3	(2)	10.65%	12.34%	1.70%	
TRR1		1	2	1	-42.79%	9.50%	52.29%	
WJP1		2	2		10.95%	13.30%	2.36%	
AKM1			1	1	#Error	13.92%	#Error	
ANI1			1	1	#Error	13.90%	#Error	
GDM1		1	1		17.63%	13.80%	-3.82%	
KPM1		1	1		15.31%	14.24%	-1.06%	
SBR1		4	1	(3)	10.64%	25.64%	15.00%	
SLG1		1	1		13.80%	2.67%	-11.13%	
VEL1			1	1	#Error	-17.21%	#Error	
VNB1		9	1	(8)	10.03%	11.85%	1.83%	
WJD1			1	1	#Error	11.85%	#Error	
ARC2		1		(1)	13.60%	#Error	#Error	
BGR1		1		(1)	15.45%	#Error	#Error	
CGM1		2		(2)	10.96%	#Error	#Error	
CPT1					#Error	#Error	#Error	
CYR1					#Error	#Error	#Error	
PLR1		1		(1)	12.38%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	PTU1	1		(1)	12.79%	#Error	#Error
	TRT1	5		(5)	4.58%	#Error	#Error
	UGI1	1		(1)	13.80%	#Error	#Error
	VSI1	2		(2)	18.02%	#Error	#Error
	Total	68	29	(39)	9.33%	10.66%	1.33%
VIJAYAWADA-01	OGL1	1	3	2	11.96%	14.83%	2.87%
	CKT1	2	2		7.03%	5.94%	-1.09%
	JPT1	4	2	(2)	7.82%	12.43%	4.61%
	CRL1	4	1	(3)	7.91%	13.72%	5.82%
	DPE1		1	1	#Error	14.83%	#Error
	ELU1	2	1	(1)	11.72%	2.60%	-9.12%
	GNT1	2	1	(1)	7.49%	5.90%	-1.58%
	GVM1	1	1		7.93%	21.91%	13.98%
	JGG1		1	1	#Error	17.43%	#Error
	KND1		1	1	#Error	6.01%	#Error
	MTM1	1	1		8.26%	4.76%	-3.50%
	NPR1	1	1		11.98%	3.69%	-8.29%
	NRT1	2	1	(1)	8.78%	7.82%	-0.96%
	PRL1	2	1	(1)	7.63%	8.69%	1.05%
	RAL1	1	1		12.55%	9.79%	-2.77%
	RMV1	3	1	(2)	11.07%	10.29%	-0.78%
	TDD1		1	1	#Error	11.72%	#Error
	TEL1	1	1		0.70%	7.31%	6.61%
	TNI1	2	1	(1)	5.87%	8.77%	2.90%
	TNK1	1	1		4.66%	4.61%	-0.05%
	VJW2		1	1	#Error	8.75%	#Error
	VKN1	1	1		11.26%	6.62%	-4.64%
	AMP1	1		(1)	6.30%	#Error	#Error
	BPP1				#Error	#Error	#Error
	BVR1	2		(2)	-8.59%	#Error	#Error
	GDV1				#Error	#Error	#Error
	GNT2	1		(1)	12.66%	#Error	#Error
	GTSD	1		(1)	7.44%	#Error	#Error
	PAP1	2		(2)	3.22%	#Error	#Error
	PNR1	1		(1)	10.83%	#Error	#Error
	PPM1	2		(2)	13.77%	#Error	#Error
	TVU1	2		(2)	12.29%	#Error	#Error
	VJW1	3		(3)	8.98%	-97.82%	-106.81%
	VJW3	1		(1)	11.21%	#Error	#Error
VJW4	1		(1)	16.86%	#Error	#Error	
VJW5				#Error	#Error	#Error	
VUY1				#Error	#Error	#Error	
Total	48	26	(22)	7.80%	9.21%	1.41%	
TIRUPATI-01	CTO1	2	3	1	6.26%	9.35%	3.10%
	KHT1	3	3		15.12%	11.97%	-3.14%
	ATP1	3	1	(2)	15.32%	1.50%	-13.82%
	GTL1	1	1		9.78%	9.01%	-0.78%
	KAR1	5	1	(4)	8.79%	11.30%	2.51%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TIRUPATI-01	KDA1	2	1	(1)	9.24%	14.03%	4.79%	
	NDL1	3	1	(2)	9.66%	11.56%	1.90%	
	NYP1	2	1	(1)	5.45%	9.52%	4.07%	
	PIL1	6	1	(5)	6.70%	4.13%	-2.58%	
	PUT1	1	1		12.81%	11.36%	-1.45%	
	RJP1	3	1	(2)	5.74%	6.61%	0.87%	
	TPY1	1	1		14.84%	10.25%	-4.59%	
	TPY2	5	1	(4)	5.40%	3.93%	-1.47%	
	ADI1				#Error	#Error	#Error	
	BVL1	2		(2)	12.86%	#Error	#Error	
	DHN1	1		(1)	3.83%	#Error	#Error	
	KDR1				#Error	#Error	#Error	
	KNL1	2		(2)	-2.79%	#Error	#Error	
	KNL2				#Error	#Error	#Error	
	KOU1	2		(2)	3.53%	#Error	#Error	
	KVL1	2		(2)	11.92%	#Error	#Error	
	MPL1	4		(4)	9.40%	#Error	#Error	
	NLR1				#Error	#Error	#Error	
	PDT1	4		(4)	8.29%	#Error	#Error	
	PGR1	3		(3)	10.41%	#Error	#Error	
	PMR1	1		(1)	11.93%	#Error	#Error	
	RCY1	1		(1)	18.41%	#Error	#Error	
	SPE1	3		(3)	9.12%	#Error	#Error	
	TPI1				#Error	#Error	#Error	
	TPSD	2		(2)	8.21%	#Error	#Error	
	VKI1	2		(2)	10.61%	#Error	#Error	
	Total	66	17	(49)	8.71%	9.09%	0.37%	
	SOUTH ARCOT	POY1	9	3	(6)	13.28%	17.14%	3.86%
		VPM2	6	3	(3)	10.68%	8.40%	-2.29%
		KLM1	9	2	(7)	11.65%	7.94%	-3.71%
KKI2		1	1		2.67%	12.81%	10.15%	
KML1		2	1	(1)	12.82%	12.13%	-0.69%	
NVL2		2	1	(1)	13.17%	12.40%	-0.77%	
PRT1		4	1	(3)	8.55%	11.96%	3.42%	
STP1			1	1	#Error	12.38%	#Error	
CDM1		1		(1)	12.13%	#Error	#Error	
CUD1		5		(5)	13.07%	#Error	#Error	
MKM1		1		(1)	11.36%	#Error	#Error	
POY2		4		(4)	11.95%	#Error	#Error	
SJI2		1		(1)	11.85%	#Error	#Error	
TDM1		1		(1)	6.40%	#Error	#Error	
TRK1		1		(1)	12.04%	#Error	#Error	
TVM1					#Error	#Error	#Error	
TVM2					#Error	#Error	#Error	
ULP1		3		(3)	12.75%	#Error	#Error	
VCM1		1		(1)	11.28%	#Error	#Error	
VPM1		2		(2)	13.82%	#Error	#Error	
Total		53	13	(40)	11.74%	11.80%	0.06%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-NORTH	KZD1	4	7	3	-6.57%	5.41%	11.99%
	Total	4	7	3	-6.57%	5.41%	11.99%
KL-SOUTH	TVP1	1	2	1	11.85%	9.39%	-2.46%
	PAS1		1	1	#Error	9.16%	#Error
	KLR1				#Error	#Error	#Error
	PNL1				#Error	#Error	#Error
	Total	1	3	2	11.85%	9.32%	-2.53%
	Total	970	377	(593)	9.62%	11.40%	1.78%