

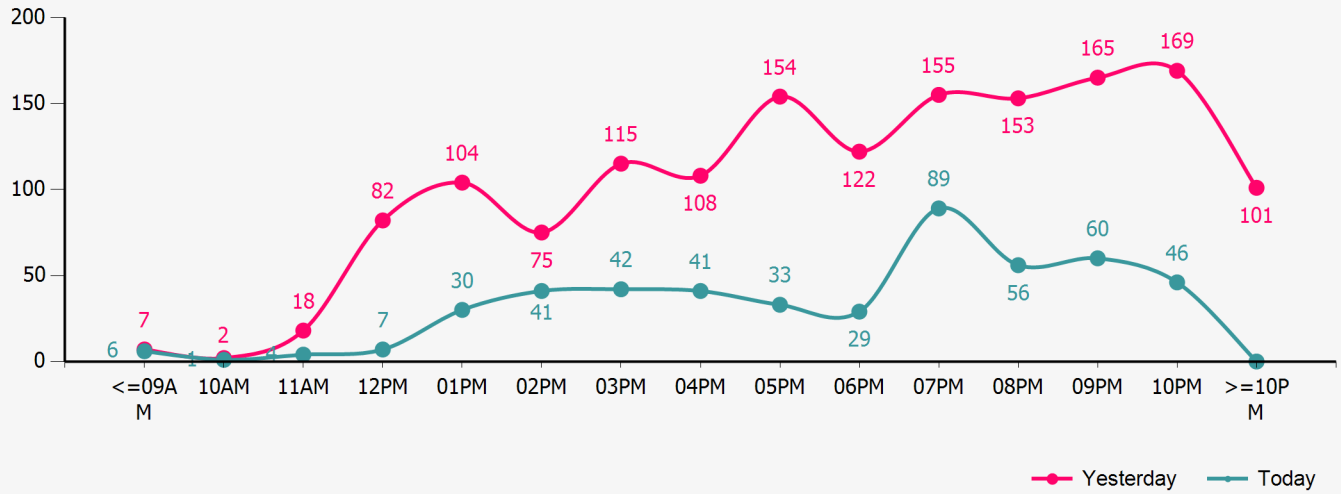
Yest. Sales
1,530

Today. Sales
485

Yest. GP%
9.14%

Today GP%
10.08%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	257	69	(188)	9.21%	11.48%	2.27%
SOUTH-03	124	69	(55)	9.17%	9.75%	0.58%
CHENNAI-01	185	43	(142)	9.69%	11.05%	1.36%
CHENNAI-02	214	43	(171)	9.68%	10.58%	0.90%
TRICHY-01	124	42	(82)	10.32%	11.70%	1.38%
SOUTH ARCOT	103	41	(62)	8.70%	9.56%	0.86%
TIRUPATI-01	65	35	(30)	8.49%	7.83%	-0.66%
WEST-01	63	34	(29)	10.24%	14.64%	4.40%
WEST-02	97	26	(71)	10.25%	13.58%	3.32%
NORTH ARCOT	124	24	(100)	9.37%	7.98%	-1.39%
VIJAYAWADA-01	98	23	(75)	5.85%	6.59%	0.75%
KL-NORTH	7	14	7	0.26%	0.89%	0.63%
WEST-03	59	13	(46)	8.94%	7.85%	-1.10%
KL-SOUTH	5	8	3	-2.62%	3.68%	6.30%
KL-CENTRAL	5	1	(4)	3.13%	10.81%	7.68%
HYDERABAD-01				0.00%	0.00%	0.00%
Total	1530	485	(1045)	9.14%	10.08%	0.93%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01						
TUT1	42	11	(31)	9.32%	15.08%	5.77%
KVT1	21	10	(11)	11.12%	10.46%	-0.66%
PKD1	3	4	1	11.71%	10.51%	-1.20%
TKS2	11	4	(7)	9.80%	10.74%	0.94%
VNR2	10	4	(6)	11.54%	16.60%	5.06%
MAR1	3	3		4.41%	10.77%	6.36%
NGR1	8	3	(5)	10.75%	7.29%	-3.45%
TVL1	13	3	(10)	11.08%	3.30%	-7.77%
UDN1	3	3		10.91%	10.89%	-0.02%
ERL2	4	2	(2)	10.23%	10.81%	0.59%
RND1	8	2	(6)	12.48%	3.21%	-9.26%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
S2SD	(3)	2	5	24.01%	26.02%	2.01%
SKD1	6	2	(4)	9.51%	13.96%	4.45%
APK1	2	1	(1)	9.18%	10.34%	1.16%
APK2	3	1	(2)	4.80%	11.04%	6.24%
ARM1	2	1	(1)	10.63%	16.51%	5.88%
COL1	2	1	(1)	13.51%	9.82%	-3.69%
MMT1	3	1	(2)	3.78%	7.66%	3.88%
PDI1	3	1	(2)	6.76%	15.27%	8.50%
RND2	10	1	(9)	8.31%	13.79%	5.48%
RPM1	16	1	(15)	8.26%	5.64%	-2.62%
SDI1	6	1	(5)	7.43%	7.73%	0.31%
SGT1		1	1	0.00%	15.69%	15.69%
SVK1	5	1	(4)	8.52%	1.21%	-7.31%
TKS1	8	1	(7)	10.39%	11.05%	0.66%
TKY1	2	1	(1)	11.80%	2.86%	-8.94%
TUT2	21	1	(20)	7.62%	1.21%	-6.41%
VKM1	5	1	(4)	12.76%	11.83%	-0.93%
VNR1	2	1	(1)	0.75%	7.48%	6.74%
ASM1	8		(8)	9.37%	0.00%	-9.37%
KGL1	4		(4)	1.65%	0.00%	-1.65%
KSM1	1		(1)	16.07%	0.00%	-16.07%
KYR1	2		(2)	11.65%	0.00%	-11.65%
SNL1	7		(7)	13.62%	0.00%	-13.62%
STU2	3		(3)	5.30%	0.00%	-5.30%
TCN1	5		(5)	7.92%	0.00%	-7.92%
TYI1	5		(5)	8.16%	0.00%	-8.16%
VLY1	4		(4)	10.01%	0.00%	-10.01%
WHTV	(1)		1	11.16%	0.00%	-11.16%
Total : SOUTH-01	257	69	(188)	9.21%	11.48%	2.27%
SOUTH-03						
MDU3	5	7	2	11.74%	2.63%	-9.11%
MDU1	14	6	(8)	6.05%	9.53%	3.48%
TEN1	5	5		5.68%	2.38%	-3.30%
DGL1	8	4	(4)	6.95%	7.51%	0.57%
TPT1	2	4	2	13.86%	11.18%	-2.69%
ADP1	2	3	1	12.52%	11.36%	-1.16%
ATG1	2	3	1	5.97%	13.77%	7.80%
BNR1	2	3	1	9.19%	9.84%	0.65%
CBM1	3	3		6.81%	5.75%	-1.05%
MDU2	3	3		12.69%	14.20%	1.51%
SVG1	3	3		13.16%	8.80%	-4.35%
TEN2	2	3	1	7.59%	18.37%	10.79%
BTU1	1	2	1	-2.52%	11.25%	13.77%
DKI1	2	2		12.50%	18.71%	6.21%
KKD3	4	2	(2)	8.77%	12.82%	4.04%
KRR1	4	2	(2)	10.54%	15.24%	4.70%
MPA1	8	2	(6)	9.59%	15.51%	5.93%
TMM1	2	2		15.38%	13.36%	-2.03%
USL1	5	2	(3)	10.27%	3.54%	-6.73%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
DGL2	2	1	(1)	5.97%	4.36%	-1.61%
KYK1	2	1	(1)	3.32%	13.79%	10.47%
MDU6	6	1	(5)	14.72%	15.80%	1.08%
MLR1	3	1	(2)	12.76%	13.61%	0.85%
MNM1		1	1	0.00%	15.44%	15.44%
NKI1	4	1	(3)	11.46%	14.38%	2.92%
PKM1	3	1	(2)	10.27%	13.61%	3.34%
PNI1	1	1		1.47%	2.45%	0.98%
PVI1	3	1	(2)	10.96%	15.59%	4.63%
TDI1	2	1	(1)	13.33%	16.21%	2.88%
CMR1	1		(1)	-7.45%	0.00%	7.45%
KPT1	4		(4)	12.77%	0.00%	-12.77%
MDU4	5		(5)	9.18%	0.00%	-9.18%
MDU5	3		(3)	10.66%	0.00%	-10.66%
MDU7	4		(4)	11.41%	0.00%	-11.41%
NTM1	2		(2)	3.09%	0.00%	-3.09%
ODM1	1		(1)	7.18%	0.00%	-7.18%
PNV2	1		(1)	14.74%	0.00%	-14.74%
SGP1	1		(1)	2.86%	0.00%	-2.86%
WHMD	(1)		1	13.61%	0.00%	-13.61%
SZSD		(2)	(2)	242.47%	22.57%	-219.89%
Total : SOUTH-03	124	69	(55)	9.17%	9.75%	0.58%
CHENNAI-01						
CH16	18	5	(13)	8.94%	9.06%	0.12%
CH28	5	5		11.68%	15.67%	3.99%
CH42	10	4	(6)	6.60%	12.70%	6.10%
CH49	9	4	(5)	9.21%	11.25%	2.04%
AVD1	5	3	(2)	9.80%	12.45%	2.66%
CGL1	6	3	(3)	5.46%	17.12%	11.66%
CH05	12	3	(9)	11.44%	4.66%	-6.78%
CH47	9	3	(6)	7.64%	8.25%	0.61%
CH25	6	2	(4)	11.14%	5.14%	-6.00%
CH48	9	2	(7)	11.32%	14.59%	3.27%
GUD1	5	2	(3)	11.44%	14.10%	2.65%
CH14	23	1	(22)	9.39%	-2.64%	-12.03%
CH22	1	1		7.44%	22.75%	15.31%
CH26	2	1	(1)	1.61%	16.21%	14.60%
CH38	2	1	(1)	12.52%	14.47%	1.95%
MRM1	10	1	(9)	7.14%	8.88%	1.74%
SKL1	2	1	(1)	2.61%	14.39%	11.78%
TKM1	3	1	(2)	10.58%	10.40%	-0.17%
CH07	5		(5)	11.29%	0.00%	-11.29%
CH08	2		(2)	4.18%	0.00%	-4.18%
CH19	8		(8)	10.38%	0.00%	-10.38%
CH29				0.00%	0.00%	0.00%
CH30	14		(14)	12.74%	0.00%	-12.74%
CH39	6		(6)	11.67%	0.00%	-11.67%
CH40	1		(1)	12.24%	0.00%	-12.24%
CH45	6		(6)	9.45%	0.00%	-9.45%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
GUD2	4		(4)	12.16%	0.00%	-12.16%
KNR1	2		(2)	16.05%	0.00%	-16.05%
MC09				0.00%	0.00%	0.00%
Total : CHENNAI-01	185	43	(142)	9.69%	11.05%	1.36%
CHENNAI-02						
CH15	24	8	(16)	8.41%	3.07%	-5.34%
CH12	10	5	(5)	9.06%	12.80%	3.74%
CH24	7	4	(3)	10.47%	15.83%	5.36%
CH03	25	3	(22)	10.14%	19.97%	9.82%
CH21	14	3	(11)	6.38%	2.97%	-3.41%
CH23	3	3		10.77%	16.82%	6.06%
MJR1	8	3	(5)	11.77%	4.02%	-7.74%
CH17	11	2	(9)	8.99%	16.34%	7.35%
CH36	3	2	(1)	9.66%	16.24%	6.58%
CH50	15	2	(13)	8.73%	7.88%	-0.85%
CH06	5	1	(4)	12.96%	15.10%	2.14%
CH18	15	1	(14)	7.52%	15.84%	8.32%
CH20	5	1	(4)	11.42%	19.54%	8.12%
CH27	2	1	(1)	14.12%	8.35%	-5.78%
CH34	13	1	(12)	12.20%	12.68%	0.48%
CH37	1	1		14.66%	14.74%	0.08%
CH44	9	1	(8)	13.19%	13.80%	0.62%
GPD1	1	1		12.69%	1.21%	-11.48%
UKI1	3	1	(2)	7.71%	14.01%	6.29%
CH01				0.00%	0.00%	0.00%
CH31	1		(1)	1.21%	0.00%	-1.21%
CH32	1		(1)	15.44%	0.00%	-15.44%
CH33	7		(7)	6.54%	-313.21%	-319.75%
CH35	8		(8)	11.39%	0.00%	-11.39%
CH41	5		(5)	10.10%	0.00%	-10.10%
CH43	4		(4)	9.65%	0.00%	-9.65%
CH46	3		(3)	10.40%	0.00%	-10.40%
CH51	15		(15)	10.16%	0.00%	-10.16%
MC05				0.00%	0.00%	0.00%
MC06				0.00%	0.00%	0.00%
PON1				0.00%	0.00%	0.00%
WCHN	(4)	(1)	3	7.31%	14.66%	7.34%
Total : CHENNAI-02	214	43	(171)	9.68%	10.58%	0.90%
TRICHY-01						
TRY1	5	7	2	8.00%	9.06%	1.07%
MVM1	12	6	(6)	11.13%	8.64%	-2.50%
NGT1	4	4		9.23%	14.90%	5.66%
PTK1	4	4		10.19%	16.06%	5.87%
KUM1	4	3	(1)	13.62%	9.59%	-4.02%
MDI1	6	2	(4)	9.23%	16.45%	7.22%
NMM1	1	2	1	16.31%	16.35%	0.04%
PDK2	7	2	(5)	10.13%	20.14%	10.01%
TNJ2	8	2	(6)	8.97%	11.13%	2.16%
TVR1	3	2	(1)	10.41%	10.25%	-0.16%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
JKM1	1	1		7.18%	2.86%	-4.32%
KUM2	3	1	(2)	12.34%	15.00%	2.65%
MSI1	1	1		11.25%	10.40%	-0.85%
NCK1		1	1	0.00%	-0.97%	-0.97%
PBR1	3	1	(2)	6.60%	6.64%	0.04%
PBR2	11	1	(10)	11.67%	19.54%	7.87%
PDK1	3	1	(2)	17.10%	16.51%	-0.59%
TNJ1	9	1	(8)	8.88%	16.21%	7.33%
TRY3	7	1	(6)	14.29%	-1.12%	-15.40%
TRY4	5	1	(4)	12.57%	16.21%	3.64%
APM1	1		(1)	2.35%	0.00%	-2.35%
AYR1	5		(5)	8.39%	0.00%	-8.39%
KIK1	6		(6)	8.60%	0.00%	-8.60%
KRN1	1		(1)	11.53%	0.00%	-11.53%
ORU1	4		(4)	9.82%	0.00%	-9.82%
TRY2	3		(3)	4.94%	0.00%	-4.94%
TTP1	1		(1)	10.34%	0.00%	-10.34%
TVR2	4		(4)	8.86%	0.00%	-8.86%
TYR1	3		(3)	12.82%	0.00%	-12.82%
TZSD	(1)		1	21.33%	0.00%	-21.33%
WTRZ		(2)	(2)	0.00%	8.89%	8.89%
Total : TRICHY-01	124	42	(82)	10.32%	11.70%	1.38%
SOUTH ARCOT						
CDM1	5	5		9.12%	12.39%	3.27%
SJI2	10	5	(5)	10.34%	5.01%	-5.33%
PRT1	5	4	(1)	3.55%	8.19%	4.64%
TRK1	3	4	1	3.98%	15.27%	11.29%
KML1	6	3	(3)	10.69%	13.74%	3.05%
POY1	10	3	(7)	6.24%	12.47%	6.23%
ULP1	7	3	(4)	9.10%	8.64%	-0.45%
VPM2	9	3	(6)	10.03%	10.29%	0.26%
NVL2	3	2	(1)	12.40%	8.97%	-3.43%
TDM1	5	2	(3)	13.34%	12.78%	-0.56%
TVM2	2	2		8.55%	6.87%	-1.67%
CUD1	11	1	(10)	5.81%	2.86%	-2.95%
KKI2	1	1		12.69%	4.42%	-8.28%
MKM1		1	1	0.00%	15.00%	15.00%
VCM1	1	1		15.46%	7.66%	-7.80%
VCM2	3	1	(2)	7.31%	1.21%	-6.09%
KLM1	14		(14)	9.44%	0.00%	-9.44%
POY2	4		(4)	12.76%	0.00%	-12.76%
STP1				0.00%	0.00%	0.00%
TVM1	3		(3)	8.90%	0.00%	-8.90%
VPM1	2		(2)	4.24%	0.00%	-4.24%
WHUT	(1)		1	2.86%	0.00%	-2.86%
Total : SOUTH ARCOT	103	41	(62)	8.70%	9.56%	0.86%
TIRUPATI-01						
TPY2	3	8	5	7.43%	6.00%	-1.42%
KNL1	2	3	1	11.03%	9.63%	-1.40%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
PDT1		3	3	0.00%	9.88%	9.88%
RCY1	3	3		6.59%	7.85%	1.26%
BVL1	4	2	(2)	8.91%	14.08%	5.16%
GTL1	2	2		5.02%	11.28%	6.25%
KAR1	1	2	1	16.52%	8.07%	-8.45%
NDL1	2	2		8.68%	13.59%	4.91%
ADI1	2	1	(1)	11.32%	-1.41%	-12.73%
ATP1	6	1	(5)	11.72%	2.94%	-8.78%
CTO1	8	1	(7)	8.36%	-10.70%	-19.06%
DHN1	3	1	(2)	4.31%	7.15%	2.84%
KDA1	3	1	(2)	6.59%	12.61%	6.02%
MPL1	2	1	(1)	2.00%	0.29%	-1.71%
NLR1		1	1	0.00%	10.40%	10.40%
PGR1	2	1	(1)	18.67%	15.10%	-3.57%
PIL1	1	1		12.02%	10.34%	-1.68%
PMR1	5	1	(4)	7.64%	2.88%	-4.76%
KDR1				0.00%	0.00%	0.00%
KHT1				0.00%	0.00%	0.00%
KNL2	2		(2)	7.69%	0.00%	-7.69%
KOU1				0.00%	0.00%	0.00%
KVL1				0.00%	0.00%	0.00%
NYP1				0.00%	0.00%	0.00%
PUT1	1		(1)	1.43%	0.00%	-1.43%
RJP1	5		(5)	6.15%	0.00%	-6.15%
SPE1	3		(3)	6.10%	0.00%	-6.10%
TPI1	2		(2)	7.47%	0.00%	-7.47%
TPY1	2		(2)	12.13%	0.00%	-12.13%
VKI1	1		(1)	8.52%	0.00%	-8.52%
Total : TIRUPATI-01	65	35	(30)	8.49%	7.83%	-0.66%
WEST-01						
KMR1	6	5	(1)	11.74%	13.40%	1.66%
MPM1	4	4		10.86%	11.78%	0.92%
CBE2	14	3	(11)	13.36%	17.54%	4.18%
CNR1		3	3	0.00%	12.79%	12.79%
PLI1	5	3	(2)	11.40%	11.82%	0.42%
SUL1	5	3	(2)	7.13%	9.87%	2.73%
CBE6	3	2	(1)	8.29%	21.34%	13.04%
KMD1		2	2	0.00%	16.36%	16.36%
SNR1	3	2	(1)	12.21%	15.51%	3.30%
UAM1	2	2		9.19%	12.91%	3.71%
CBE1	2	1	(1)	9.23%	8.33%	-0.90%
CBE3	2	1	(1)	12.78%	12.25%	-0.53%
CBE4	8	1	(7)	10.31%	11.84%	1.52%
CBE5	2	1	(1)	10.40%	16.39%	5.99%
DPM2	1	1		2.35%	22.51%	20.15%
GDR1	1	1		9.20%	16.21%	7.01%
UMP1	1	1		1.87%	18.99%	17.11%
ANR1	1		(1)	1.21%	0.00%	-1.21%
KGI1	3		(3)	-2.05%	0.00%	2.05%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
PDM1				0.00%	0.00%	0.00%
PPI1	2		(2)	9.44%	0.00%	-9.44%
WHCB	(2)	(2)		3.66%	8.36%	4.70%
Total : WEST-01	63	34	(29)	10.24%	14.64%	4.40%
WEST-02						
OML1	4	3	(1)	12.97%	4.74%	-8.22%
SLM2	3	3		9.45%	12.49%	3.03%
TRM1	6	3	(3)	8.81%	14.40%	5.59%
ATU1	6	2	(4)	11.51%	15.49%	3.97%
HSR1	8	2	(6)	11.75%	14.34%	2.58%
HSR2	6	2	(4)	10.93%	19.11%	8.18%
MCR1	5	2	(3)	5.61%	11.32%	5.71%
SLM1	9	2	(7)	6.46%	9.50%	3.04%
DPR2	1	1		5.05%	14.66%	9.60%
EDP1	4	1	(3)	6.46%	12.50%	6.04%
KVP1	2	1	(1)	6.65%	13.80%	7.15%
MTR1	2	1	(1)	13.97%	-4.05%	-18.01%
PMP1		1	1	0.00%	14.66%	14.66%
SLM3	8	1	(7)	13.80%	8.88%	-4.92%
WZWH	(1)	1	2	19.89%	28.66%	8.77%
APN1	4		(4)	9.49%	0.00%	-9.49%
BMD1	3		(3)	11.46%	0.00%	-11.46%
DPR1	2		(2)	15.10%	0.00%	-15.10%
EPI1	3		(3)	10.17%	0.00%	-10.17%
HRR1	3		(3)	11.25%	0.00%	-11.25%
KAM1	4		(4)	6.46%	0.00%	-6.46%
KRI1	5		(5)	10.29%	0.00%	-10.29%
PLC1	5		(5)	13.06%	0.00%	-13.06%
PNG1				0.00%	0.00%	0.00%
SGI1	3		(3)	17.20%	0.00%	-17.20%
VPD1	2		(2)	15.05%	0.00%	-15.05%
Total : WEST-02	97	26	(71)	10.25%	13.58%	3.32%
NORTH ARCOT						
GDM1	5	3	(2)	9.07%	9.77%	0.71%
KPM1	4	3	(1)	6.97%	8.27%	1.30%
KPM2	11	3	(8)	10.60%	8.34%	-2.26%
TRL1	9	3	(6)	9.82%	12.76%	2.94%
TRR1	12	3	(9)	6.46%	15.19%	8.73%
TRT1	6	3	(3)	5.49%	4.43%	-1.06%
CGM1	1	2	1	18.50%	4.77%	-13.74%
ABR1	5	1	(4)	8.97%	2.35%	-6.62%
BGR1	5	1	(4)	16.06%	16.27%	0.20%
PTU1	1	1		13.23%	16.27%	3.03%
SBR1	2	1	(1)	11.18%	12.79%	1.61%
UGI1		1	1	0.00%	14.66%	14.66%
VEL3	9	1	(8)	11.30%	5.74%	-5.55%
VSI1	5	1	(4)	5.15%	21.45%	16.30%
WJP1	7	1	(6)	7.41%	12.25%	4.84%
AKM1	9		(9)	7.48%	0.00%	-7.48%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
ANI1	1		(1)	1.87%	0.00%	-1.87%
ARC2	2		(2)	7.39%	0.00%	-7.39%
CPT1	2		(2)	5.18%	0.00%	-5.18%
CYR1	1		(1)	18.50%	0.00%	-18.50%
PLR1	2		(2)	16.67%	0.00%	-16.67%
SLG1	3		(3)	12.89%	0.00%	-12.89%
VEL1	1		(1)	4.10%	0.00%	-4.10%
VEL2	3		(3)	5.05%	0.00%	-5.05%
VEL4	5		(5)	12.57%	0.00%	-12.57%
VNB1	6		(6)	10.25%	0.00%	-10.25%
WJD1	7		(7)	9.59%	0.00%	-9.59%
NASD		(4)	(4)	0.00%	20.76%	20.76%
Total : NORTH ARCOT	124	24	(100)	9.37%	7.98%	-1.39%
VIJAYAWADA-01						
TEL1		3	3	0.00%	4.88%	4.88%
BPP1	2	2		4.57%	5.41%	0.83%
BVR1	5	2	(3)	4.15%	6.08%	1.93%
CKT1	2	2		2.11%	10.18%	8.06%
GVM1	6	2	(4)	6.88%	10.73%	3.85%
VJW3	5	2	(3)	8.68%	6.59%	-2.09%
CRL1	2	1	(1)	8.78%	3.45%	-5.33%
DPE1	1	1		6.10%	2.94%	-3.16%
GDV1		1	1	0.00%	6.99%	6.99%
GNT1	3	1	(2)	9.43%	2.86%	-6.57%
MTM1	3	1	(2)	2.63%	7.03%	4.41%
NPR1	2	1	(1)	5.81%	7.49%	1.68%
NRT1	2	1	(1)	5.02%	7.35%	2.33%
OGL1	5	1	(4)	3.37%	9.97%	6.60%
PPM1	1	1		-5.54%	2.94%	8.47%
TVU1	2	1	(1)	14.97%	10.14%	-4.82%
AMP1	1		(1)	12.21%	0.00%	-12.21%
ELU1	2		(2)	3.23%	0.00%	-3.23%
GNT2	1		(1)	1.43%	0.00%	-1.43%
JGG1	2		(2)	6.20%	0.00%	-6.20%
JPT1	2		(2)	-1.80%	0.00%	1.80%
KND1				0.00%	0.00%	0.00%
NZV1	1		(1)	7.49%	0.00%	-7.49%
PAP1	3		(3)	4.85%	0.00%	-4.85%
PNR1				0.00%	0.00%	0.00%
PRL1	7		(7)	0.09%	0.00%	-0.09%
RAL1	2		(2)	7.57%	0.00%	-7.57%
RMV1	2		(2)	6.20%	0.00%	-6.20%
TDD1	3		(3)	-2.07%	0.00%	2.07%
TNI1	5		(5)	10.18%	0.00%	-10.18%
TNK1	7		(7)	5.52%	0.00%	-5.52%
VJW1	8		(8)	5.30%	0.00%	-5.30%
VJW2	2		(2)	7.75%	0.00%	-7.75%
VJW4	1		(1)	5.44%	0.00%	-5.44%
VJW5	1		(1)	8.52%	0.00%	-8.52%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VKN1				0.00%	0.00%	0.00%
VSK1	6		(6)	12.58%	0.00%	-12.58%
VUY1	1		(1)	-5.54%	0.00%	5.54%
Total : VIJAYAWADA-01	98	23	(75)	5.85%	6.59%	0.75%
KL-NORTH						
KZD1	3	10	7	-2.24%	1.21%	3.45%
VLC1		2	2	0.00%	4.12%	4.12%
BSY1	4	1	(3)	4.43%	3.79%	-0.64%
KNU1	1	1		-5.12%	-7.57%	-2.45%
WHKZ	(1)		1	6.16%	0.00%	-6.16%
Total : KL-NORTH	7	14	7	0.26%	0.89%	0.63%
WEST-03						
RSP1	3	4	1	10.24%	15.77%	5.53%
ERD2	6	3	(3)	10.49%	12.82%	2.33%
GBM1	5	2	(3)	9.64%	10.64%	1.00%
SYM2	3	2	(1)	4.48%	6.72%	2.24%
AVI1	5	1	(4)	9.16%	7.73%	-1.43%
ERD1	8	1	(7)	4.40%	9.84%	5.44%
PDR1	3	1	(2)	6.05%	16.27%	10.22%
TPR2	3	1	(2)	7.13%	9.26%	2.14%
TPR4		1	1	0.00%	8.88%	8.88%
CMI1	2		(2)	16.10%	0.00%	-16.10%
KGM1	2		(2)	12.44%	0.00%	-12.44%
KMM1				0.00%	0.00%	0.00%
NKL2	9		(9)	9.24%	0.00%	-9.24%
SGG1	1		(1)	2.35%	0.00%	-2.35%
TCG1	5		(5)	13.28%	0.00%	-13.28%
TPR1	2		(2)	16.48%	0.00%	-16.48%
TPR3	2		(2)	9.80%	0.00%	-9.80%
VKL1				0.00%	0.00%	0.00%
WHPD		(1)	(1)	0.00%	23.85%	23.85%
W3SD		(2)	(2)	0.00%	26.31%	26.31%
Total : WEST-03	59	13	(46)	8.94%	7.85%	-1.10%
KL-SOUTH						
KOM1	2	3	1	-0.09%	1.67%	1.76%
TVP1	2	3	1	-1.08%	6.10%	7.18%
PAS1	2	2		10.24%	5.52%	-4.72%
KLR1	1		(1)	-8.91%	0.00%	8.91%
PNL1	1		(1)	-4.03%	0.00%	4.03%
WHTM	(3)		3	5.10%	0.00%	-5.10%
Total : KL-SOUTH	5	8	3	-2.62%	3.68%	6.30%
KL-CENTRAL						
KOC1	5	1	(4)	3.13%	10.81%	7.68%
Total : KL-CENTRAL	5	1	(4)	3.13%	10.81%	7.68%
HYDERABAD-01						
HYD1				0.00%	0.00%	0.00%
Total : HYDERABAD-01				0.00%	0.00%	0.00%
Grand Total	1530	485	(1045)	9.14%	10.08%	0.93%