



Wash-Mac - Daily Sales Performance As on 14-04-2026 2:40:11 PM

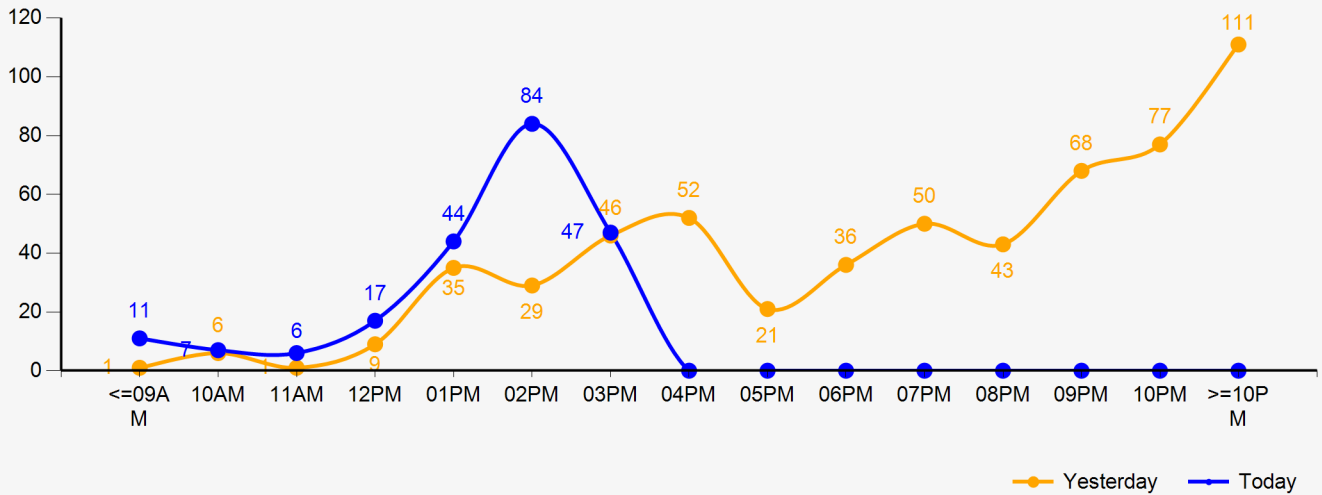
YD Sales : 585

YD GP%: 9.82%

TD Sales : 216

TD GP%: 10.41%

Sales Trend Yesterday Vs Today By Hours



| Sales Zone | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|---------------|------------|------------|--------------|--------------|---------------|--------------|
| CHENNAI-01 | 55 | 32 | (23) | 9.93% | 11.73% | 1.80% |
| WEST-02 | 48 | 30 | (18) | 9.57% | 8.28% | -1.30% |
| TRICHY-01 | 79 | 29 | (50) | 9.84% | 9.37% | -0.47% |
| SOUTH-03 | 73 | 26 | (47) | 9.71% | 10.62% | 0.91% |
| CHENNAI-02 | 52 | 25 | (27) | 11.98% | 12.25% | 0.26% |
| SOUTH-01 | 99 | 18 | (81) | 7.81% | 9.80% | 2.00% |
| NORTH ARCOT | 37 | 16 | (21) | 10.62% | 12.50% | 1.88% |
| WEST-01 | 34 | 16 | (18) | 11.47% | 10.88% | -0.59% |
| SOUTH ARCOT | 33 | 14 | (19) | 11.87% | 10.25% | -1.62% |
| VIJAYAWADA-01 | 26 | 6 | (20) | 7.58% | 11.74% | 4.16% |
| TIRUPATI-01 | 28 | 2 | (26) | 13.11% | 18.05% | 4.94% |
| KL-NORTH | 16 | 1 | (15) | 1.58% | -4.24% | -5.82% |
| KL-SOUTH | 5 | 1 | (4) | 6.15% | 0.87% | -5.28% |
| Total | 585 | 216 | (369) | 9.82% | 10.41% | 0.59% |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|------------|--------|----------|----------|-------------|--------|--------|-----------|
| CHENNAI-01 | CH08 | | 11 | 11 | #Error | 10.20% | #Error |
| | CH49 | 4 | 4 | | 10.53% | 11.78% | 1.25% |
| | AVD1 | 3 | 3 | | -0.09% | 7.07% | 7.16% |
| | MRM1 | 1 | 3 | 2 | 15.10% | 15.63% | 0.53% |
| | CH14 | 4 | 1 | (3) | 9.82% | 14.61% | 4.79% |
| | CH16 | 1 | 1 | | 2.79% | 19.14% | 16.35% |
| | CH19 | 1 | 1 | | 9.15% | 7.10% | -2.05% |
| | CH37 | | 1 | 1 | #Error | 15.36% | #Error |
| | CH38 | 1 | 1 | | 10.81% | 18.96% | 8.15% |
| | CH45 | 2 | 1 | (1) | 15.46% | 15.73% | 0.28% |
| | CH47 | 3 | 1 | (2) | 9.58% | 15.36% | 5.78% |
| | GUD1 | 3 | 1 | (2) | 21.49% | 14.18% | -7.31% |
| | GUD2 | | 1 | 1 | #Error | 4.58% | #Error |
| | KNR1 | | 1 | 1 | #Error | 14.63% | #Error |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|------------|---------|----------|----------|-------------|--------|--------|-----------|
| CHENNAI-01 | SKL1 | 1 | 1 | | -3.88% | 15.73% | 19.61% |
| | CGL1 | 2 | | (2) | 7.20% | #Error | #Error |
| | CH05 | 4 | | (4) | 10.66% | #Error | #Error |
| | CH07 | 3 | | (3) | 12.51% | #Error | #Error |
| | CH22 | 4 | | (4) | 8.99% | #Error | #Error |
| | CH25 | 4 | | (4) | 12.95% | #Error | #Error |
| | CH26 | | | | #Error | #Error | #Error |
| | CH28 | 2 | | (2) | 13.33% | #Error | #Error |
| | CH29 | | | | #Error | #Error | #Error |
| | CH30 | 3 | | (3) | 14.90% | #Error | #Error |
| | CH35 | 3 | | (3) | 4.05% | #Error | #Error |
| | CH39 | | | | #Error | #Error | #Error |
| | CH40 | | | | #Error | #Error | #Error |
| | CH42 | 3 | | (3) | 7.73% | #Error | #Error |
| | CH48 | 2 | | (2) | 11.63% | #Error | #Error |
| | MC09 | | | | #Error | #Error | #Error |
| | MC10 | | | | #Error | #Error | #Error |
| | TKM1 | 1 | | (1) | 0.66% | #Error | #Error |
| | Total | 55 | 32 | (23) | 9.93% | 11.73% | 1.80% |
| | WEST-02 | HSR2 | 2 | 5 | 3 | 11.40% | 6.36% |
| ATU1 | | 2 | 3 | 1 | 11.40% | 8.61% | -2.79% |
| RSP1 | | 3 | 3 | | 11.65% | 12.12% | 0.47% |
| SLM3 | | 4 | 3 | (1) | 6.53% | 14.44% | 7.90% |
| DPR2 | | 1 | 2 | 1 | 11.03% | 7.85% | -3.19% |
| APN1 | | 1 | 1 | | 18.16% | 8.81% | -9.35% |
| BMD1 | | 1 | 1 | | 15.36% | 15.36% | 0.00% |
| DPR1 | | 1 | 1 | | 5.90% | 8.27% | 2.37% |
| EPI1 | | | 1 | 1 | #Error | -3.88% | #Error |
| ERD1 | | | 1 | 1 | #Error | 12.67% | #Error |
| ERD2 | | 4 | 1 | (3) | 15.67% | 26.64% | 10.97% |
| KMM1 | | | 1 | 1 | #Error | -3.88% | #Error |
| KVP1 | | 3 | 1 | (2) | 10.01% | -3.88% | -13.90% |
| MCR1 | | 2 | 1 | (1) | 13.18% | -3.88% | -17.07% |
| NKL2 | | 5 | 1 | (4) | 1.46% | 12.67% | 11.21% |
| OML1 | | 1 | 1 | | 10.38% | 18.24% | 7.86% |
| PDR1 | | 1 | 1 | | 11.55% | -3.88% | -15.43% |
| SLM1 | | 2 | 1 | (1) | 15.02% | 10.79% | -4.23% |
| TCG1 | | 1 | 1 | | 12.17% | 4.58% | -7.59% |
| CMI1 | | | | | #Error | #Error | #Error |
| EDP1 | | | | | #Error | #Error | #Error |
| HRR1 | | 1 | | (1) | 8.89% | #Error | #Error |
| HSR1 | | 3 | | (3) | 16.08% | #Error | #Error |
| KAM1 | | | | | #Error | #Error | #Error |
| KRI1 | | 3 | | (3) | 10.16% | #Error | #Error |
| MTR1 | | 1 | | (1) | 13.41% | #Error | #Error |
| PLC1 | | | | | #Error | #Error | #Error |
| PMP1 | | | | | #Error | #Error | #Error |
| SGG1 | | 1 | | (1) | 2.79% | #Error | #Error |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|------------|----------|----------|----------|-------------|--------|--------|-----------|
| WEST-02 | SGI1 | 2 | | (2) | 2.79% | #Error | #Error |
| | SLM2 | | | | #Error | #Error | #Error |
| | TRM1 | 1 | | (1) | 18.60% | #Error | #Error |
| | VKL1 | | | | #Error | #Error | #Error |
| | VPD1 | 2 | | (2) | 9.73% | #Error | #Error |
| | Total | 48 | 30 | (18) | 9.57% | 8.28% | -1.30% |
| TRICHY-01 | TNJ1 | 6 | 4 | (2) | 9.25% | 0.45% | -8.80% |
| | MSI1 | 1 | 3 | 2 | 18.16% | 7.72% | -10.44% |
| | PBR2 | 6 | 3 | (3) | 9.48% | 3.18% | -6.30% |
| | TRY1 | 9 | 3 | (6) | 11.44% | 19.26% | 7.82% |
| | NMM1 | 1 | 2 | 1 | 5.78% | 5.10% | -0.68% |
| | PDK1 | 2 | 2 | | 14.06% | 15.32% | 1.26% |
| | PTK1 | 3 | 2 | (1) | 5.68% | 16.18% | 10.49% |
| | APM1 | 2 | 1 | (1) | 0.61% | 17.51% | 16.90% |
| | KIK1 | 2 | 1 | (1) | 10.86% | 10.03% | -0.83% |
| | KRN1 | 2 | 1 | (1) | 15.68% | 15.34% | -0.34% |
| | KUM1 | 4 | 1 | (3) | 5.32% | 11.58% | 6.25% |
| | MDI1 | 2 | 1 | (1) | 9.06% | 4.58% | -4.49% |
| | MVM1 | 8 | 1 | (7) | 9.36% | 4.58% | -4.78% |
| | TNJ2 | 6 | 1 | (5) | 9.56% | 12.76% | 3.19% |
| | TRY3 | 1 | 1 | | 15.75% | 12.39% | -3.36% |
| | TRY4 | 1 | 1 | | 2.79% | 15.36% | 12.57% |
| | TVR2 | 4 | 1 | (3) | 12.89% | 4.58% | -8.32% |
| | AYR1 | 1 | | (1) | 5.99% | #Error | #Error |
| | JKM1 | 2 | | (2) | 10.18% | #Error | #Error |
| | NCK1 | | | | #Error | #Error | #Error |
| | NGT1 | 1 | | (1) | 10.78% | #Error | #Error |
| | ORU1 | 4 | | (4) | 14.19% | #Error | #Error |
| | PBR1 | 2 | | (2) | 8.06% | #Error | #Error |
| | TRY2 | 1 | | (1) | 15.73% | #Error | #Error |
| | TTP1 | 3 | | (3) | 13.67% | #Error | #Error |
| | TVR1 | 2 | | (2) | 14.62% | #Error | #Error |
| | TYR1 | 4 | | (4) | 6.08% | #Error | #Error |
| | WTRZ | (1) | | 1 | 15.40% | #Error | #Error |
| | Total | 79 | 29 | (50) | 9.84% | 9.37% | -0.47% |
| | SOUTH-03 | MDU3 | 2 | 4 | 2 | 14.18% | 10.99% |
| BNR1 | | 4 | 3 | (1) | 11.47% | 11.37% | -0.10% |
| DGL1 | | 9 | 2 | (7) | 6.91% | 9.11% | 2.20% |
| DGL2 | | 2 | 2 | | 10.47% | 10.91% | 0.44% |
| MDU1 | | 10 | 2 | (8) | 10.07% | 14.59% | 4.52% |
| MDU6 | | 2 | 2 | | 12.20% | 9.03% | -3.17% |
| TDI1 | | 1 | 2 | 1 | 12.97% | 15.02% | 2.05% |
| ADP1 | | 1 | 1 | | 8.89% | 18.60% | 9.71% |
| CBM1 | | 2 | 1 | (1) | 14.22% | 0.66% | -13.56% |
| MDU7 | | 1 | 1 | | 12.06% | 15.30% | 3.24% |
| MLR1 | | 1 | 1 | | 2.79% | -3.88% | -6.67% |
| MPA1 | | 2 | 1 | (1) | 11.60% | 6.73% | -4.87% |
| PKM1 | | 2 | 1 | (1) | 7.37% | 11.44% | 4.07% |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|------------|------------|----------|----------|-------------|--------|--------|-----------|
| SOUTH-03 | PNI1 | | 1 | 1 | #Error | 9.56% | #Error |
| | TEN2 | 1 | 1 | | 9.51% | 13.98% | 4.48% |
| | TMM1 | 4 | 1 | (3) | 11.82% | 5.58% | -6.24% |
| | ATG1 | 2 | | (2) | 4.96% | #Error | #Error |
| | BTU1 | | | | #Error | #Error | #Error |
| | CMR1 | 1 | | (1) | 0.66% | #Error | #Error |
| | DKI1 | 1 | | (1) | 12.61% | #Error | #Error |
| | KKD3 | 3 | | (3) | 18.29% | #Error | #Error |
| | KPT1 | | | | #Error | #Error | #Error |
| | KRR1 | 2 | | (2) | 0.69% | #Error | #Error |
| | KYK1 | 2 | | (2) | 11.64% | #Error | #Error |
| | MDU2 | 4 | | (4) | 5.25% | #Error | #Error |
| | MDU4 | 2 | | (2) | 13.22% | #Error | #Error |
| | MDU5 | 2 | | (2) | 6.93% | #Error | #Error |
| | MNM1 | | | | #Error | #Error | #Error |
| | NKI1 | 2 | | (2) | 10.60% | #Error | #Error |
| | NTM1 | | | | #Error | #Error | #Error |
| | ODM1 | | | | #Error | #Error | #Error |
| | PNV2 | | | | #Error | #Error | #Error |
| | PVI1 | 1 | | (1) | 12.66% | #Error | #Error |
| | SGP1 | 1 | | (1) | 0.66% | #Error | #Error |
| | SVG1 | 1 | | (1) | 18.16% | #Error | #Error |
| | TEN1 | 1 | | (1) | 5.57% | #Error | #Error |
| | TPT1 | 5 | | (5) | 11.99% | #Error | #Error |
| | USL1 | 2 | | (2) | 17.62% | #Error | #Error |
| | WHMD | (3) | | 3 | 19.14% | #Error | #Error |
| | Total | 73 | 26 | (47) | 9.71% | 10.62% | 0.91% |
| | CHENNAI-02 | CH15 | 7 | 5 | (2) | 10.70% | 9.85% |
| CH03 | | 8 | 3 | (5) | 12.36% | 18.75% | 6.39% |
| CH06 | | | 2 | 2 | #Error | 6.07% | #Error |
| CH12 | | 2 | 2 | | 14.18% | 10.45% | -3.72% |
| CH18 | | 5 | 2 | (3) | 11.91% | 16.06% | 4.14% |
| CH23 | | 2 | 2 | | 13.39% | 15.65% | 2.25% |
| MJR1 | | 1 | 2 | 1 | 10.94% | 14.95% | 4.02% |
| CH20 | | 3 | 1 | (2) | 10.97% | 0.66% | -10.31% |
| CH24 | | 2 | 1 | (1) | 14.82% | 0.66% | -14.15% |
| CH33 | | | 1 | 1 | #Error | 15.38% | #Error |
| CH36 | | | 1 | 1 | #Error | 16.31% | #Error |
| CH43 | | 1 | 1 | | 15.36% | 15.73% | 0.37% |
| CH44 | | 3 | 1 | (2) | 12.87% | 15.73% | 2.86% |
| GPD1 | | | 1 | 1 | #Error | 5.41% | #Error |
| CH01 | | | | | #Error | #Error | #Error |
| CH17 | | 3 | | (3) | 11.25% | #Error | #Error |
| CH21 | | 5 | | (5) | 17.49% | #Error | #Error |
| CH27 | | 1 | | (1) | 15.69% | #Error | #Error |
| CH31 | | 1 | | (1) | -3.88% | #Error | #Error |
| CH32 | | | | | #Error | #Error | #Error |
| CH34 | | 2 | | (2) | 5.11% | #Error | #Error |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|-------------|--------|----------|----------|-------------|--------|--------|-----------|
| CHENNAI-02 | CH41 | | | | #Error | #Error | #Error |
| | CH46 | | | | #Error | #Error | #Error |
| | CH50 | 2 | | (2) | 7.60% | #Error | #Error |
| | CH51 | 2 | | (2) | 11.26% | #Error | #Error |
| | MC05 | | | | #Error | #Error | #Error |
| | MC06 | 1 | | (1) | 12.67% | #Error | #Error |
| | PON1 | | | | #Error | #Error | #Error |
| | UKI1 | 1 | | (1) | 11.46% | #Error | #Error |
| | Total | 52 | 25 | (27) | 11.98% | 12.25% | 0.26% |
| SOUTH-01 | TUT1 | 22 | 10 | (12) | 8.35% | 11.88% | 3.54% |
| | SVK1 | 6 | 2 | (4) | 7.23% | 14.81% | 7.58% |
| | ARM1 | | 1 | 1 | #Error | -3.88% | #Error |
| | KSM1 | | 1 | 1 | #Error | 2.79% | #Error |
| | SNL1 | 2 | 1 | (1) | 2.02% | 11.70% | 9.68% |
| | STU2 | 1 | 1 | | 2.48% | 14.59% | 12.11% |
| | TKS2 | 2 | 1 | (1) | 14.84% | 3.79% | -11.05% |
| | TVL1 | 9 | 1 | (8) | 7.39% | 12.06% | 4.67% |
| | APK1 | 1 | | (1) | 4.85% | #Error | #Error |
| | APK2 | 2 | | (2) | 10.65% | #Error | #Error |
| | ASM1 | 1 | | (1) | 12.96% | #Error | #Error |
| | COL1 | | | | #Error | #Error | #Error |
| | ERL2 | 3 | | (3) | 15.69% | #Error | #Error |
| | KGL1 | | | | #Error | #Error | #Error |
| | KVT1 | 7 | | (7) | 12.41% | #Error | #Error |
| | KYR1 | 2 | | (2) | 13.45% | #Error | #Error |
| | MAR1 | 1 | | (1) | -3.88% | #Error | #Error |
| | MMT1 | 2 | | (2) | 4.28% | #Error | #Error |
| | NGR1 | 6 | | (6) | 2.34% | #Error | #Error |
| | PDI1 | 2 | | (2) | 7.49% | #Error | #Error |
| | PKD1 | | | | #Error | #Error | #Error |
| | RND1 | 3 | | (3) | 9.24% | #Error | #Error |
| | RPM1 | 6 | | (6) | 4.19% | #Error | #Error |
| | SDI1 | 1 | | (1) | 0.66% | #Error | #Error |
| | SGT1 | 1 | | (1) | 11.24% | #Error | #Error |
| | SKD1 | 5 | | (5) | 9.01% | #Error | #Error |
| | TCN1 | | | | #Error | #Error | #Error |
| | TKS1 | 2 | | (2) | 4.93% | #Error | #Error |
| | TKY1 | 1 | | (1) | 0.66% | #Error | #Error |
| | TUT2 | | | | #Error | #Error | #Error |
| | TYI1 | 1 | | (1) | 1.38% | #Error | #Error |
| | UDN1 | 1 | | (1) | 2.79% | #Error | #Error |
| | VKM1 | 2 | | (2) | 10.92% | #Error | #Error |
| VLV1 | 1 | | (1) | 0.66% | #Error | #Error | |
| VNR1 | 2 | | (2) | 9.59% | #Error | #Error | |
| VNR2 | 4 | | (4) | 15.88% | #Error | #Error | |
| Total | 99 | 18 | (81) | 7.81% | 9.80% | 2.00% | |
| NORTH ARCOT | AKM1 | 1 | 3 | 2 | 9.56% | 13.68% | 4.12% |
| | TRL1 | 2 | 3 | 1 | 18.47% | 12.24% | -6.23% |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | |
|-------------|---------|----------|----------|-------------|--------|--------|-----------|--------|
| NORTH ARCOT | KPM2 | 3 | 2 | (1) | 11.21% | 10.69% | -0.52% | |
| | SBR1 | 3 | 2 | (1) | 7.43% | 2.40% | -5.03% | |
| | VSI1 | 3 | 2 | (1) | 14.22% | 20.12% | 5.90% | |
| | CYR1 | | 1 | 1 | #Error | 8.89% | #Error | |
| | GDM1 | 1 | 1 | | 16.90% | 15.36% | -1.54% | |
| | VEL2 | 3 | 1 | (2) | 15.13% | 7.10% | -8.03% | |
| | WJP1 | 2 | 1 | (1) | 18.24% | 16.35% | -1.89% | |
| | ABR1 | 1 | | (1) | -3.88% | #Error | #Error | |
| | ANI1 | 1 | | (1) | 15.30% | #Error | #Error | |
| | ARC2 | 1 | | (1) | 7.78% | #Error | #Error | |
| | BGR1 | 2 | | (2) | 7.72% | #Error | #Error | |
| | CGM1 | 1 | | (1) | 0.66% | #Error | #Error | |
| | CPT1 | 1 | | (1) | 15.34% | #Error | #Error | |
| | KPM1 | 1 | | (1) | 12.25% | #Error | #Error | |
| | PLR1 | 1 | | (1) | -3.88% | #Error | #Error | |
| | PTU1 | | | | #Error | #Error | #Error | |
| | SLG1 | 1 | | (1) | 4.98% | #Error | #Error | |
| | TRR1 | 4 | | (4) | 9.83% | #Error | #Error | |
| | TRT1 | 1 | | (1) | 2.79% | #Error | #Error | |
| | UGI1 | | | | #Error | #Error | #Error | |
| | VEL1 | 4 | | (4) | 11.42% | #Error | #Error | |
| | VNB1 | | | | #Error | #Error | #Error | |
| | WHVL | (1) | | 1 | 13.98% | #Error | #Error | |
| | WJD1 | 1 | | (1) | 18.01% | #Error | #Error | |
| | Total | 37 | 16 | (21) | 10.62% | 12.50% | 1.88% | |
| | WEST-01 | CBE2 | 5 | 3 | (2) | 8.57% | 8.14% | -0.43% |
| | | TPR2 | 2 | 3 | 1 | 18.50% | 19.82% | 1.32% |
| ANR1 | | 1 | 2 | 1 | 21.47% | 16.78% | -4.69% | |
| CBE4 | | 1 | 2 | 1 | 16.21% | 11.80% | -4.41% | |
| CBE6 | | | 2 | 2 | #Error | -3.88% | #Error | |
| CBE3 | | 2 | 1 | (1) | 10.22% | 19.61% | 9.39% | |
| KMR1 | | 1 | 1 | | 5.33% | 10.59% | 5.26% | |
| PDM1 | | 2 | 1 | (1) | 4.28% | 0.66% | -3.62% | |
| PLI1 | | 1 | 1 | | 17.38% | 9.17% | -8.21% | |
| AVI1 | | | | | #Error | #Error | #Error | |
| CBE1 | | 5 | | (5) | 13.38% | #Error | #Error | |
| CBE5 | | 2 | | (2) | 10.10% | #Error | #Error | |
| CNR1 | | | | | #Error | #Error | #Error | |
| DPM2 | | 1 | | (1) | 0.66% | #Error | #Error | |
| GBM1 | | 1 | | (1) | 15.36% | #Error | #Error | |
| GDR1 | | 1 | | (1) | 9.56% | #Error | #Error | |
| KGI1 | | | | | #Error | #Error | #Error | |
| KGM1 | | 1 | | (1) | 15.30% | #Error | #Error | |
| KMD1 | | | | | #Error | #Error | #Error | |
| MPM1 | | | | | #Error | #Error | #Error | |
| PPI1 | | | | | #Error | #Error | #Error | |
| SNR1 | | 1 | | (1) | 10.73% | #Error | #Error | |
| SUL1 | | 2 | | (2) | 13.41% | #Error | #Error | |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|-------------|---------------|-----------|-----------|-------------|---------------|---------------|---------------|
| WEST-01 | SYM2 | 1 | | (1) | 14.35% | #Error | #Error |
| | TPR1 | | | | #Error | #Error | #Error |
| | TPR3 | | | | #Error | #Error | #Error |
| | TPR4 | 2 | | (2) | 4.34% | #Error | #Error |
| | UAM1 | 1 | | (1) | 15.24% | #Error | #Error |
| | UMP1 | 1 | | (1) | 15.30% | #Error | #Error |
| | Total | 34 | 16 | (18) | 11.47% | 10.88% | -0.59% |
| SOUTH ARCOT | POY1 | 2 | 3 | 1 | 19.28% | 12.65% | -6.64% |
| | POY2 | 2 | 3 | 1 | 16.66% | 11.16% | -5.50% |
| | TRK1 | 1 | 2 | 1 | 17.88% | 5.35% | -12.52% |
| | VPM2 | 3 | 2 | (1) | 11.45% | 8.97% | -2.48% |
| | CUD1 | 2 | 1 | (1) | 11.94% | 9.65% | -2.29% |
| | KKI2 | 5 | 1 | (4) | 13.44% | 7.10% | -6.34% |
| | KLM1 | 5 | 1 | (4) | 10.91% | 7.10% | -3.81% |
| | SJI2 | | 1 | 1 | #Error | 17.96% | #Error |
| | CDM1 | 3 | | (3) | 7.58% | #Error | #Error |
| | KML1 | 1 | | (1) | 15.34% | #Error | #Error |
| | MKM1 | 1 | | (1) | 10.29% | #Error | #Error |
| | NVL2 | 2 | | (2) | 9.49% | #Error | #Error |
| | PRT1 | | | | #Error | #Error | #Error |
| | STP1 | 1 | | (1) | 15.73% | #Error | #Error |
| | TDM1 | 2 | | (2) | 11.01% | #Error | #Error |
| | TVM1 | | | | #Error | #Error | #Error |
| | TVM2 | | | | #Error | #Error | #Error |
| | ULP1 | 3 | | (3) | 11.06% | #Error | #Error |
| | VCM1 | | | | #Error | #Error | #Error |
| | VPM1 | 1 | | (1) | 1.69% | #Error | #Error |
| | WHUT | (1) | | 1 | 19.90% | #Error | #Error |
| | Total | 33 | 14 | (19) | 11.87% | 10.25% | -1.62% |
| | VIJAYAWADA-01 | CRL1 | 2 | 2 | | 11.96% | 8.96% |
| AMP1 | | 1 | 1 | | 0.59% | 13.26% | 12.67% |
| GVM1 | | | 1 | 1 | #Error | 11.56% | #Error |
| PRL1 | | 2 | 1 | (1) | 5.23% | 3.74% | -1.49% |
| TDD1 | | | 1 | 1 | #Error | 19.41% | #Error |
| BPP1 | | | | | #Error | #Error | #Error |
| BVR1 | | | | | 100.00% | #Error | #Error |
| CKT1 | | | | | #Error | #Error | #Error |
| DPE1 | | | | | #Error | #Error | #Error |
| ELU1 | | | | | #Error | #Error | #Error |
| GDV1 | | 1 | | (1) | 9.33% | #Error | #Error |
| GNT1 | | 1 | | (1) | 7.33% | #Error | #Error |
| GNT2 | | 2 | | (2) | 11.35% | #Error | #Error |
| JGG1 | | | | | #Error | #Error | #Error |
| JPT1 | | | | | #Error | #Error | #Error |
| KND1 | | 1 | | (1) | 14.71% | #Error | #Error |
| MTM1 | | | | | #Error | #Error | #Error |
| NPR1 | | 1 | | (1) | 16.37% | #Error | #Error |
| NRT1 | | 1 | | (1) | 18.22% | #Error | #Error |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | |
|---------------|-------------|----------|----------|-------------|---------|--------|-----------|--------|
| VIJAYAWADA-01 | OGL1 | | | | #Error | #Error | #Error | |
| | PAP1 | 2 | | (2) | 7.67% | #Error | #Error | |
| | PNR1 | | | | #Error | #Error | #Error | |
| | PPM1 | | | | #Error | #Error | #Error | |
| | RAL1 | 2 | | (2) | 9.23% | #Error | #Error | |
| | RMV1 | 1 | | (1) | 11.21% | #Error | #Error | |
| | TEL1 | 4 | | (4) | 2.44% | #Error | #Error | |
| | TNI1 | 2 | | (2) | 2.61% | #Error | #Error | |
| | TNK1 | | | | #Error | #Error | #Error | |
| | TVU1 | | | | #Error | #Error | #Error | |
| | VJW1 | | | | #Error | #Error | #Error | |
| | VJW2 | | | | #Error | #Error | #Error | |
| | VJW3 | | | | #Error | #Error | #Error | |
| | VJW4 | | | | #Error | #Error | #Error | |
| | VJW5 | 1 | | (1) | 4.24% | #Error | #Error | |
| | VKN1 | 2 | | (2) | 3.62% | #Error | #Error | |
| | VUY1 | | | | #Error | #Error | #Error | |
| | Total | 26 | 6 | (20) | 7.58% | 11.74% | 4.16% | |
| | TIRUPATI-01 | ATP1 | 2 | 1 | (1) | 21.42% | 19.29% | -2.12% |
| | | RJP1 | | 1 | 1 | #Error | 16.07% | #Error |
| ADI1 | | 2 | | (2) | 8.27% | #Error | #Error | |
| BVL1 | | | | | #Error | #Error | #Error | |
| CTO1 | | 1 | | (1) | 15.89% | #Error | #Error | |
| DHN1 | | 1 | | (1) | 17.11% | #Error | #Error | |
| GTL1 | | | | | #Error | #Error | #Error | |
| KAR1 | | 4 | | (4) | 16.62% | #Error | #Error | |
| KDA1 | | 1 | | (1) | 8.80% | #Error | #Error | |
| KDR1 | | | | | #Error | #Error | #Error | |
| KHT1 | | 1 | | (1) | 8.53% | #Error | #Error | |
| KNL1 | | 1 | | (1) | 15.42% | #Error | #Error | |
| KNL2 | | | | | #Error | #Error | #Error | |
| KOU1 | | | | | #Error | #Error | #Error | |
| KVL1 | | | | | #Error | #Error | #Error | |
| MPL1 | | 1 | | (1) | 10.19% | #Error | #Error | |
| NDL1 | | | | | #Error | #Error | #Error | |
| NLR1 | | 1 | | (1) | 14.94% | #Error | #Error | |
| NYP1 | | | | | #Error | #Error | #Error | |
| PDT1 | | 4 | | (4) | 14.69% | #Error | #Error | |
| PGR1 | | | | | #Error | #Error | #Error | |
| PIL1 | | | | | #Error | #Error | #Error | |
| PMR1 | | 1 | | (1) | 14.30% | #Error | #Error | |
| PUT1 | | 2 | | (2) | 19.46% | #Error | #Error | |
| RCY1 | | | | | #Error | #Error | #Error | |
| SPE1 | | 2 | | (2) | 18.16% | #Error | #Error | |
| TPI1 | | 1 | | (1) | 14.09% | #Error | #Error | |
| TPY1 | | 1 | | (1) | -17.16% | #Error | #Error | |
| TPY2 | | 2 | | (2) | 7.93% | #Error | #Error | |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|-------------|--------|----------|----------|-------------|--------|--------|-----------|
| TIRUPATI-01 | VKI1 | | | | #Error | #Error | #Error |
| | Total | 28 | 2 | (26) | 13.11% | 18.05% | 4.94% |
| KL-NORTH | KZD1 | 16 | 1 | (15) | 1.58% | -4.24% | -5.82% |
| | Total | 16 | 1 | (15) | 1.58% | -4.24% | -5.82% |
| KL-SOUTH | PNL1 | | 1 | 1 | #Error | 0.87% | #Error |
| | KLR1 | 2 | | (2) | 2.14% | #Error | #Error |
| | PAS1 | 2 | | (2) | 7.52% | #Error | #Error |
| | TVP1 | 1 | | (1) | 7.16% | #Error | #Error |
| | Total | 5 | 1 | (4) | 6.15% | 0.87% | -5.28% |
| | Total | 585 | 216 | (369) | 9.82% | 10.41% | 0.59% |