



Wash-Mac - Daily Sales Performance As on 07-10-2025 11:25:43 PM

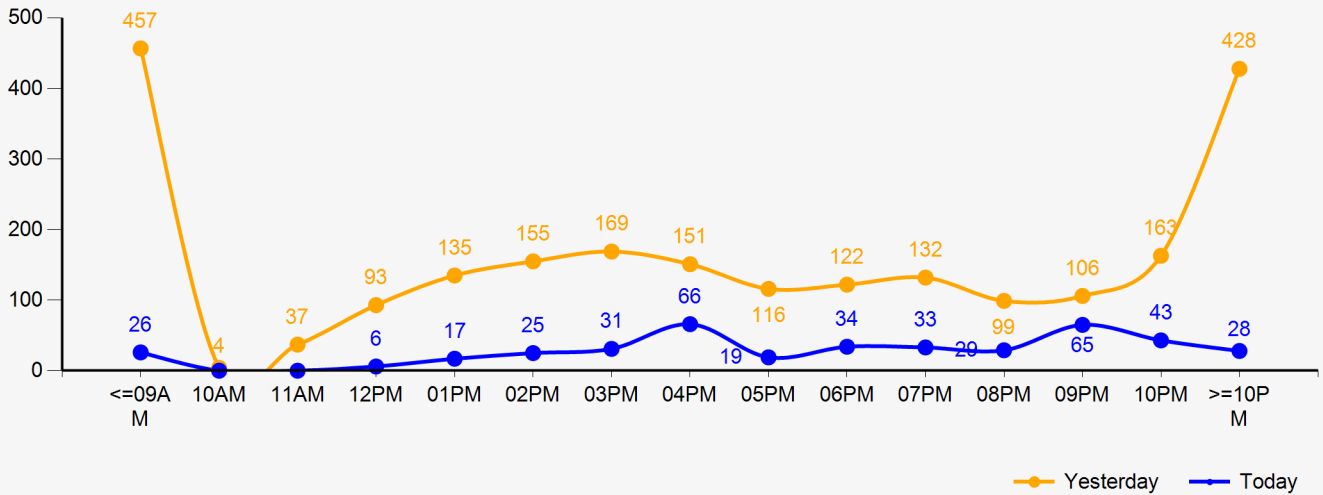
YD Sales : 2367

YD GP%: 4.68%

TD Sales : 422

TD GP%: 10.85%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	348	63	(285)	4.57%	11.95%	7.38%
SOUTH-03	308	61	(247)	4.11%	10.77%	6.67%
WEST-01	231	54	(177)	6.60%	12.14%	5.54%
CHENNAI-01	224	42	(182)	2.79%	11.13%	8.34%
CHENNAI-02	176	41	(135)	5.56%	11.77%	6.21%
TRICHY-01	262	39	(223)	4.66%	10.40%	5.73%
WEST-02	339	39	(300)	4.73%	10.51%	5.79%
TIRUPATI-01	93	30	(63)	6.66%	7.59%	0.93%
VIJAYAWADA-01	65	26	(39)	5.58%	8.25%	2.66%
SOUTH ARCOT	180	14	(166)	4.02%	10.39%	6.38%
NORTH ARCOT	124	10	(114)	3.33%	14.41%	11.08%
KL-SOUTH	17	3	(14)	6.29%	7.82%	1.52%
Total	2367	422	(1945)	4.68%	10.85%	6.18%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	NGR1	17	7	(10)	5.19%	10.32%	5.14%
	TUT1	42	7	(35)	3.56%	12.83%	9.27%
	KVT1	17	5	(12)	8.59%	13.02%	4.43%
	TVL1	29	5	(24)	2.59%	10.83%	8.24%
	VL1	10	5	(5)	2.56%	17.67%	15.11%
	APK1	4	3	(1)	8.15%	13.36%	5.21%
	RND1	14	3	(11)	1.96%	15.04%	13.08%
	TKS1	14	3	(11)	3.74%	15.33%	11.59%
	TKS2	21	3	(18)	3.44%	7.88%	4.44%
	TUT2	18	3	(15)	5.55%	6.22%	0.67%
	COL1	1	2	1	10.69%	12.93%	2.24%
	RPM1	13	2	(11)	2.65%	10.97%	8.32%
	TCN1	9	2	(7)	5.05%	12.24%	7.19%
	UDN1	9	2	(7)	6.90%	3.68%	-3.22%
	ERL2	2	1	(1)	14.52%	11.28%	-3.23%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	KGL1	4	1	(3)	-12.04%	14.74%	26.79%
	MAR1	4	1	(3)	5.63%	11.03%	5.40%
	PDI1	5	1	(4)	5.65%	8.69%	3.05%
	PKD1	6	1	(5)	5.30%	9.65%	4.35%
	SNL1	9	1	(8)	4.51%	11.90%	7.39%
	SVK1	9	1	(8)	6.27%	11.28%	5.02%
	TYI1	3	1	(2)	8.68%	11.82%	3.14%
	VKM1	3	1	(2)	7.63%	5.66%	-1.97%
	VNR1	4	1	(3)	3.01%	25.37%	22.37%
	VNR2	11	1	(10)	5.65%	11.28%	5.63%
	APK2	4		(4)	6.10%	#Error	#Error
	ARM1	2		(2)	9.97%	#Error	#Error
	ASM1	6		(6)	4.32%	#Error	#Error
	KSM1	1		(1)	9.66%	#Error	#Error
	KYR1	7		(7)	3.58%	#Error	#Error
	MMT1	5		(5)	5.73%	#Error	#Error
	S2SD	1		(1)	10.97%	#Error	#Error
	SDI1	9		(9)	4.36%	#Error	#Error
	SGT1	4		(4)	5.45%	#Error	#Error
	SKD1	4		(4)	5.36%	#Error	#Error
	STU2	3		(3)	4.88%	#Error	#Error
	TKY1	22		(22)	5.02%	#Error	#Error
	TVL2	2		(2)	1.70%	#Error	#Error
	Total	348	63	(285)	4.57%	11.95%	7.38%
SOUTH-03	DGL1	25	6	(19)	5.53%	10.37%	4.83%
	MDU1	50	6	(44)	5.96%	10.01%	4.05%
	ATG1	13	5	(8)	3.07%	13.85%	10.78%
	MDU2	12	5	(7)	-0.04%	11.92%	11.96%
	CBM1	5	4	(1)	1.69%	7.32%	5.62%
	SVG1	20	4	(16)	3.29%	12.39%	9.10%
	BNR1	2	3	1	1.50%	8.71%	7.21%
	KKD3	10	3	(7)	1.83%	8.38%	6.56%
	MDU3	7	3	(4)	2.70%	11.70%	9.00%
	NKI1	8	3	(5)	1.97%	16.07%	14.10%
	TEN1	10	3	(7)	-0.79%	9.87%	10.65%
	PVI1	16	2	(14)	2.95%	9.69%	6.74%
	TMM1	6	2	(4)	0.31%	3.88%	3.57%
	ADP1	2	1	(1)	11.57%	12.44%	0.87%
	BTU1	2	1	(1)	15.69%	3.26%	-12.43%
	DKI1	6	1	(5)	8.08%	12.59%	4.52%
	KPT1	2	1	(1)	9.36%	15.33%	5.97%
	KYK1	7	1	(6)	3.68%	9.77%	6.08%
	MDU4	11	1	(10)	3.79%	13.00%	9.21%
	MNM1	4	1	(3)	6.32%	7.79%	1.47%
	MPA1	7	1	(6)	3.19%	12.77%	9.58%
	PNV1	3	1	(2)	2.23%	7.89%	5.66%
	TDI1	1	1		3.63%	13.63%	9.99%
	TPT1	10	1	(9)	9.00%	9.82%	0.82%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	USL1	4	1	(3)	8.19%	20.62%	12.43%
	CMR1	3		(3)	3.33%	#Error	#Error
	DGL2	5		(5)	4.99%	#Error	#Error
	KKD2	2		(2)	4.85%	#Error	#Error
	KRR1	13		(13)	2.40%	#Error	#Error
	MDU5	4		(4)	8.27%	#Error	#Error
	MDU6	8		(8)	2.10%	#Error	#Error
	MLR1	7		(7)	2.52%	#Error	#Error
	NTM1	1		(1)	9.21%	#Error	#Error
	ODM1	1		(1)	7.18%	#Error	#Error
	PKM1	3		(3)	1.43%	#Error	#Error
	PNI1	4		(4)	2.30%	#Error	#Error
	SGP1	4		(4)	2.95%	#Error	#Error
	TEN2	10		(10)	4.58%	#Error	#Error
	Total	308	61	(247)	4.11%	10.77%	6.67%
WEST-01	KMR1	19	9	(10)	9.09%	14.35%	5.26%
	CBE2	37	6	(31)	7.62%	10.50%	2.88%
	UAM1	8	5	(3)	5.95%	11.53%	5.57%
	WZSD		4	4	#Error	5.34%	#Error
	CBE4	14	3	(11)	8.51%	12.22%	3.71%
	CBE6	8	3	(5)	4.64%	13.58%	8.94%
	GBM1	10	3	(7)	2.56%	5.70%	3.14%
	KGM1	2	3	1	-157.04%	13.56%	170.60%
	SUL1	9	3	(6)	8.40%	14.18%	5.79%
	CBE3	2	2		6.22%	13.49%	7.27%
	DPM2	6	2	(4)	2.65%	13.58%	10.92%
	ANR1	3	1	(2)	8.14%	18.10%	9.96%
	CBE1	6	1	(5)	9.25%	13.30%	4.05%
	CBE5	9	1	(8)	6.86%	9.01%	2.15%
	GDR1	6	1	(5)	3.93%	9.65%	5.72%
	KGI1	3	1	(2)	8.40%	10.49%	2.09%
	MPM1	13	1	(12)	6.21%	11.28%	5.07%
	SYM2	7	1	(6)	1.39%	11.87%	10.48%
	TPR1	5	1	(4)	4.97%	24.10%	19.13%
	TPR3	3	1	(2)	10.93%	17.18%	6.25%
	TPR4	3	1	(2)	6.09%	26.14%	20.05%
	UMP1	2	1	(1)	9.85%	13.31%	3.46%
	AVI1	5		(5)	1.20%	#Error	#Error
	CNR1	5		(5)	9.19%	#Error	#Error
	KMD1	8		(8)	10.50%	#Error	#Error
	PDM1	5		(5)	7.97%	#Error	#Error
	PLI1	12		(12)	8.27%	#Error	#Error
	PPI1	8		(8)	2.04%	#Error	#Error
	SNR1	5		(5)	7.59%	#Error	#Error
	TPR2	8		(8)	3.68%	#Error	#Error
	Total	231	54	(177)	6.60%	12.14%	5.54%
CHENNAI-01	CH08	15	6	(9)	5.02%	8.35%	3.33%
	CH48	7	6	(1)	5.31%	8.52%	3.21%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH05	10	4	(6)	-0.18%	4.43%	4.61%
	CH14	28	4	(24)	2.47%	15.31%	12.84%
	GUD2	3	4	1	8.15%	10.97%	2.82%
	CH16	13	3	(10)	7.42%	15.83%	8.41%
	CH42	9	3	(6)	6.59%	14.22%	7.64%
	CH11	9	2	(7)	5.99%	6.72%	0.72%
	CH28	16	2	(14)	4.55%	16.28%	11.73%
	CH39	3	2	(1)	3.68%	13.48%	9.79%
	CH19	4	1	(3)	-8.47%	5.66%	14.13%
	CH26		1	1	#Error	10.49%	#Error
	CH35	3	1	(2)	1.30%	17.32%	16.03%
	CH45	7	1	(6)	3.67%	21.19%	17.52%
	GUD1	10	1	(9)	8.37%	3.68%	-4.69%
	KNR1	4	1	(3)	5.14%	10.49%	5.35%
	SKL1	7	1	(6)	6.24%	14.40%	8.16%
	AVD1	13		(13)	2.35%	#Error	#Error
	CGL1	2		(2)	-1.38%	#Error	#Error
	CH07	8		(8)	4.03%	#Error	#Error
	CH22	6		(6)	4.25%	#Error	#Error
	CH29	1		(1)	12.70%	#Error	#Error
	CH37	2		(2)	3.63%	#Error	#Error
	CH38	4		(4)	0.92%	#Error	#Error
	CH40				#Error	#Error	#Error
	CZWH	1		(1)	-9.02%	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	MRM1	6		(6)	8.18%	#Error	#Error
	TKM1	5		(5)	6.28%	#Error	#Error
	CH30	28	(1)	(29)	-10.69%	14.56%	25.26%
	Total	224	42	(182)	2.79%	11.13%	8.34%
CHENNAI-02							
	CH15	15	7	(8)	3.35%	3.98%	0.64%
	CH21	10	7	(3)	4.50%	12.00%	7.50%
	CH06	7	4	(3)	10.94%	15.14%	4.21%
	CH12	13	4	(9)	5.17%	12.36%	7.20%
	CH43	3	4	1	5.90%	21.41%	15.51%
	CH03	18	3	(15)	4.42%	9.77%	5.34%
	CH18	11	3	(8)	6.08%	3.89%	-2.19%
	MJR1	7	3	(4)	2.78%	11.93%	9.15%
	CH17	2	2		14.11%	14.31%	0.20%
	CH23	5	1	(4)	0.53%	13.31%	12.78%
	CH34	14	1	(13)	8.13%	18.61%	10.48%
	CH36	3	1	(2)	4.57%	20.43%	15.87%
	CH46	4	1	(3)	2.35%	9.65%	7.30%
	PON1	5	1	(4)	7.86%	12.44%	4.58%
	CH01				#Error	#Error	#Error
	CH09	4		(4)	6.26%	#Error	#Error
	CH20	4		(4)	9.05%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH27	8		(8)	4.07%	#Error	#Error
	CH31	3		(3)	4.31%	#Error	#Error
	CH32	1		(1)	-7.09%	#Error	#Error
	CH33	6		(6)	5.46%	#Error	#Error
	CH41	10		(10)	5.10%	#Error	#Error
	CH44	5		(5)	9.13%	#Error	#Error
	GPD1	6		(6)	3.89%	#Error	#Error
	MC05				#Error	#Error	#Error
	MC06				#Error	#Error	#Error
	UKI1	4		(4)	7.22%	#Error	#Error
	CH24	8	(1)	(9)	7.18%	7.69%	0.50%
	Total	176	41	(135)	5.56%	11.77%	6.21%
TRICHY-01	TRY1	31	7	(24)	6.17%	10.32%	4.15%
	TNJ2	12	4	(8)	1.67%	13.65%	11.98%
	PBR2	18	3	(15)	3.04%	14.13%	11.09%
	TRY3	9	3	(6)	5.22%	5.73%	0.51%
	TZSD		3	3	#Error	6.15%	#Error
	KIK1	12	2	(10)	8.72%	10.93%	2.21%
	KUM1	16	2	(14)	3.78%	4.78%	1.00%
	MDI1	18	2	(16)	7.38%	13.97%	6.59%
	ORU1	2	2		2.64%	11.64%	9.00%
	APM1	6	1	(5)	4.16%	8.65%	4.48%
	JKM1	9	1	(8)	4.85%	3.68%	-1.17%
	KRN1	1	1		3.63%	12.48%	8.84%
	MSI1	6	1	(5)	8.03%	10.99%	2.96%
	MVM1	12	1	(11)	1.64%	7.95%	6.31%
	NMM1	1	1		5.75%	8.80%	3.04%
	PDK1	8	1	(7)	3.62%	9.11%	5.50%
	PTK1	14	1	(13)	5.42%	18.72%	13.30%
	TNJ1	9	1	(8)	6.52%	13.39%	6.87%
	TTP1	5	1	(4)	7.70%	8.66%	0.97%
	TYR1	9	1	(8)	5.77%	14.39%	8.62%
	AYR1	11		(11)	3.84%	#Error	#Error
	NCK1	5		(5)	-0.45%	#Error	#Error
	NGT1	9		(9)	3.43%	#Error	#Error
	PBR1	9		(9)	5.01%	#Error	#Error
	TRY2	7		(7)	3.21%	#Error	#Error
	TVR1	6		(6)	1.78%	#Error	#Error
	TVR2	17		(17)	2.92%	#Error	#Error
	Total	262	39	(223)	4.66%	10.40%	5.73%
WEST-02	WZWH		6	6	#Error	5.61%	#Error
	ERD1	19	5	(14)	2.77%	13.50%	10.73%
	SLM3	34	5	(29)	4.78%	4.55%	-0.24%
	SLM1	36	3	(33)	3.64%	7.95%	4.30%
	SLM2	19	3	(16)	10.19%	17.15%	6.96%
	VKL1	2	3	1	2.39%	7.01%	4.63%
	HSR2	15	2	(13)	0.38%	-6.06%	-6.44%
	PDR1	10	2	(8)	6.94%	17.18%	10.24%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	ATU1	20	1	(19)	4.33%	16.73%	12.40%
	BMD1	8	1	(7)	5.20%	9.25%	4.05%
	ERD2	24	1	(23)	7.22%	27.50%	20.28%
	HSR1	6	1	(5)	1.71%	15.33%	13.62%
	KMM1	5	1	(4)	8.70%	21.26%	12.56%
	KRI1	1	1		4.52%	9.82%	5.29%
	MCR1	5	1	(4)	3.11%	13.46%	10.35%
	NKL2	16	1	(15)	6.74%	14.53%	7.79%
	OML1	8	1	(7)	4.61%	23.68%	19.07%
	RSP1	6	1	(5)	9.25%	9.64%	0.39%
	APN1	8		(8)	3.48%	#Error	#Error
	CMI1	3		(3)	3.71%	#Error	#Error
	DPR1	3		(3)	4.19%	#Error	#Error
	DPR2	3		(3)	1.93%	#Error	#Error
	EDP1	6		(6)	3.53%	#Error	#Error
	EPI1	6		(6)	-0.15%	#Error	#Error
	HRR1	6		(6)	3.36%	#Error	#Error
	KVP1	4		(4)	2.18%	#Error	#Error
	MTR1	6		(6)	5.82%	#Error	#Error
	PLC1	2		(2)	7.95%	#Error	#Error
	PMP1	9		(9)	5.18%	#Error	#Error
	SGG1	17		(17)	5.56%	#Error	#Error
	SGI1	2		(2)	4.24%	#Error	#Error
	TCG1	7		(7)	6.45%	#Error	#Error
	TRM1	10		(10)	2.98%	#Error	#Error
	VPD1	13		(13)	3.77%	#Error	#Error
	Total	339	39	(300)	4.73%	10.51%	5.79%
TIRUPATI-01							
	NYP1	3	6	3	2.00%	6.55%	4.55%
	ATP1	2	3	1	5.32%	6.60%	1.28%
	KDA1		3	3	#Error	7.46%	#Error
	CTO1	8	2	(6)	7.67%	2.08%	-5.59%
	MPL1	2	2		8.44%	11.78%	3.33%
	RCY1	4	2	(2)	12.17%	3.74%	-8.43%
	SPE1	3	2	(1)	6.24%	11.81%	5.57%
	TPY2	6	2	(4)	1.56%	-3.44%	-5.00%
	BVL1	2	1	(1)	13.75%	13.62%	-0.13%
	KNL2	1	1		10.00%	8.84%	-1.15%
	KOU1	3	1	(2)	10.74%	4.79%	-5.95%
	KVL1	2	1	(1)	11.27%	14.21%	2.93%
	NDL1	2	1	(1)	10.83%	9.02%	-1.81%
	PMR1	5	1	(4)	9.67%	6.85%	-2.82%
	PUT1	3	1	(2)	6.00%	21.46%	15.46%
	TPY1	3	1	(2)	1.78%	12.06%	10.28%
	ADI1	4		(4)	11.80%	#Error	#Error
	DHN1	1		(1)	10.58%	#Error	#Error
	GTL1	2		(2)	15.49%	#Error	#Error
	KHT1	7		(7)	2.36%	#Error	#Error
	KNL1	3		(3)	11.63%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	NLR1	3		(3)	9.58%	#Error	#Error
	PDT1	5		(5)	9.82%	#Error	#Error
	PGR1	3		(3)	3.30%	#Error	#Error
	PIL1	7		(7)	9.51%	#Error	#Error
	RJP1	9		(9)	-0.39%	#Error	#Error
	TPI1	1		(1)	10.49%	#Error	#Error
	VKI1	(1)		1	14.87%	#Error	#Error
	Total	93	30	(63)	6.66%	7.59%	0.93%
VIJAYAWADA-01	CRL1	2	3	1	3.12%	2.34%	-0.78%
	VKN1		3	3	#Error	9.95%	#Error
	DPE1	1	2	1	0.18%	1.11%	0.93%
	GVM1	3	2	(1)	7.47%	6.81%	-0.66%
	TNI1	3	2	(1)	9.25%	5.16%	-4.09%
	TNK1	1	2	1	13.20%	7.22%	-5.98%
	BPP1	1	1		0.80%	21.33%	20.53%
	BVR1		1	1	#Error	2.36%	#Error
	GDV1	2	1	(1)	8.68%	19.38%	10.70%
	GNT2	1	1		1.81%	0.03%	-1.78%
	JGG1	3	1	(2)	2.74%	13.31%	10.57%
	NRT1	3	1	(2)	8.02%	4.89%	-3.12%
	OGL1	2	1	(1)	11.98%	6.51%	-5.47%
	PAP1	3	1	(2)	5.75%	10.29%	4.54%
	PNR1		1	1	#Error	6.79%	#Error
	PPM1		1	1	#Error	2.37%	#Error
	PRL1	3	1	(2)	7.63%	4.36%	-3.27%
	RAL1	7	1	(6)	3.60%	11.71%	8.10%
	RMV1	5	1	(4)	5.65%	1.76%	-3.89%
	VJW1	2	1	(1)	-0.32%	-1.31%	-0.99%
	AMP1	2		(2)	-4.27%	#Error	#Error
	CKT1				#Error	#Error	#Error
	ELU1	4		(4)	5.00%	#Error	#Error
	GNT1	1		(1)	5.33%	#Error	#Error
	JPT1				#Error	#Error	#Error
	KDR1				#Error	#Error	#Error
	KND1	3		(3)	5.21%	#Error	#Error
	MTM1	1		(1)	-5.05%	#Error	#Error
	NPR1	2		(2)	1.80%	#Error	#Error
	TDD1	2		(2)	3.29%	#Error	#Error
	TVU1				#Error	#Error	#Error
	VJW3				#Error	#Error	#Error
	VJW4	2		(2)	5.29%	#Error	#Error
	VJW5	2		(2)	4.74%	#Error	#Error
	VUY1	1		(1)	12.06%	#Error	#Error
	TEL1	3	(1)	(4)	9.45%	-25.95%	-35.40%
	VJW2		(1)	(1)	#Error	12.99%	#Error
	Total	65	26	(39)	5.58%	8.25%	2.66%
SOUTH ARCOT	TRK1	13	3	(10)	1.43%	15.16%	13.73%
	POY2	16	2	(14)	2.01%	9.76%	7.75%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	SJI2	27	2	(25)	5.04%	3.14%	-1.90%
	ULP1	10	2	(8)	7.40%	9.63%	2.23%
	CUD1	19	1	(18)	4.83%	0.04%	-4.79%
	KKI2	6	1	(5)	2.22%	12.06%	9.85%
	MKM1	1	1		13.80%	10.99%	-2.80%
	POY1	12	1	(11)	7.52%	10.49%	2.98%
	PRT1	6	1	(5)	6.20%	18.89%	12.68%
	CDM1	16		(16)	4.46%	#Error	#Error
	KLM1	5		(5)	4.84%	#Error	#Error
	KML1	7		(7)	5.51%	#Error	#Error
	NVL2	8		(8)	3.53%	#Error	#Error
	STP1	3		(3)	4.26%	#Error	#Error
	TDM1	3		(3)	2.66%	#Error	#Error
	TVM1	3		(3)	-1.10%	#Error	#Error
	TVM2	1		(1)	0.04%	#Error	#Error
	VCM1	5		(5)	-1.50%	#Error	#Error
	VPM1	3		(3)	-0.09%	#Error	#Error
	VPM2	16		(16)	2.30%	#Error	#Error
	Total	180	14	(166)	4.02%	10.39%	6.38%
NORTH ARCOT							
	TRL1	8	2	(6)	-0.65%	15.95%	16.60%
	TRR1	12	2	(10)	5.35%	16.55%	11.20%
	ABR1	7	1	(6)	-7.04%	10.49%	17.54%
	AKM1	4	1	(3)	-4.51%	10.49%	15.00%
	KPM1	6	1	(5)	2.47%	14.23%	11.76%
	KPM2	5	1	(4)	5.16%	16.98%	11.82%
	TRT1	2	1	(1)	3.42%	12.48%	9.05%
	VEL1	7	1	(6)	4.09%	10.14%	6.05%
	ANI1	6		(6)	4.56%	#Error	#Error
	ARC2	4		(4)	6.37%	#Error	#Error
	BGR1	2		(2)	6.89%	#Error	#Error
	CGM1	3		(3)	-2.40%	#Error	#Error
	CPT1	2		(2)	3.44%	#Error	#Error
	CYR1	3		(3)	1.63%	#Error	#Error
	GDM1	6		(6)	6.34%	#Error	#Error
	PLR1	7		(7)	-1.53%	#Error	#Error
	PTU1	2		(2)	8.66%	#Error	#Error
	SBR1	5		(5)	4.62%	#Error	#Error
	SLG1	1		(1)	15.42%	#Error	#Error
	UGI1	5		(5)	5.74%	#Error	#Error
	VEL2	10		(10)	6.97%	#Error	#Error
	VNB1	6		(6)	1.51%	#Error	#Error
	VSI1	4		(4)	4.40%	#Error	#Error
	WJD1	2		(2)	-0.52%	#Error	#Error
	WJP1	5		(5)	2.17%	#Error	#Error
	Total	124	10	(114)	3.33%	14.41%	11.08%
KL-SOUTH							
	TVP1	12	2	(10)	5.93%	7.32%	1.38%
	PAS1	3	1	(2)	6.43%	9.25%	2.82%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	KLR1	2		(2)	8.07%	#Error	#Error
	Total	17	3	(14)	6.29%	7.82%	1.52%
	Total	2367	422	(1945)	4.68%	10.85%	6.18%