



Wash-Mac - Daily Sales Performance As on 06-11-2025 11:25:33 PM

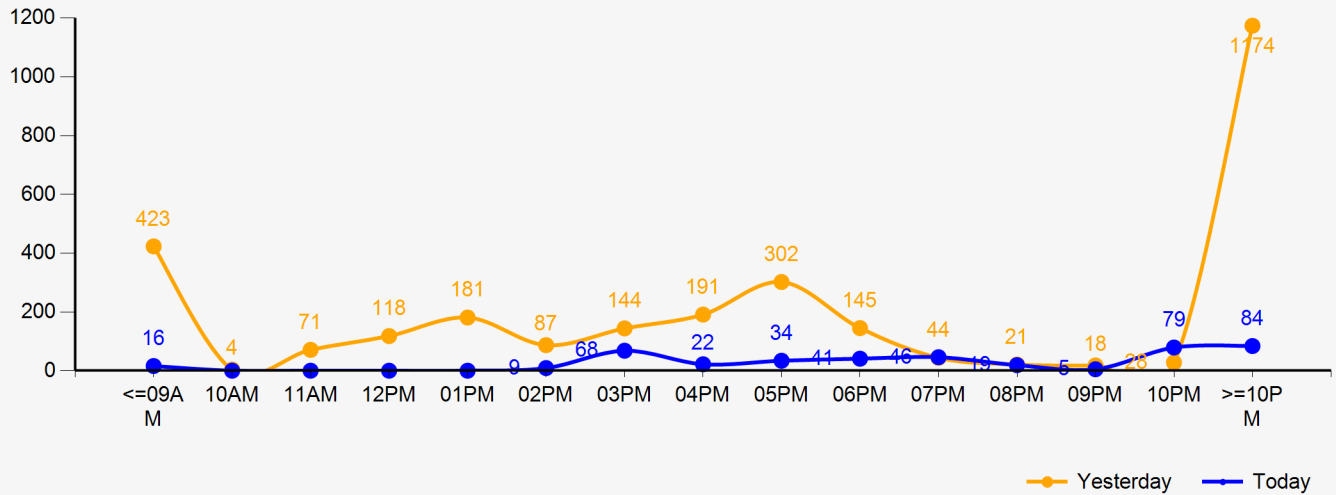
YD Sales : 2951

YD GP%: 5.11%

TD Sales : 423

TD GP%: 11.28%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	299	60	(239)	5.41%	11.83%	6.43%
SOUTH-03	321	55	(266)	4.43%	12.13%	7.70%
SOUTH-01	355	52	(303)	5.38%	10.58%	5.20%
CHENNAI-02	317	46	(271)	5.12%	14.40%	9.28%
TRICHY-01	349	42	(307)	5.25%	11.06%	5.81%
WEST-02	358	37	(321)	5.40%	11.34%	5.94%
WEST-01	279	34	(245)	6.14%	8.27%	2.13%
SOUTH ARCOT	228	30	(198)	4.21%	11.26%	7.05%
VIJAYAWADA-01	114	29	(85)	3.79%	8.55%	4.76%
TIRUPATI-01	113	24	(89)	4.63%	10.82%	6.19%
NORTH ARCOT	185	12	(173)	4.96%	10.97%	6.01%
KL-SOUTH	33	2	(31)	6.13%	2.38%	-3.75%
Total	2951	423	(2528)	5.11%	11.28%	6.18%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH08	27	8	(19)	7.28%	15.00%	7.72%
	CZWH		8	8	#Error	-6.44%	#Error
	CH28	16	5	(11)	10.01%	14.36%	4.35%
	CH16	15	4	(11)	2.78%	11.62%	8.84%
	CH07	12	3	(9)	2.46%	14.88%	12.42%
	CH19	13	3	(10)	5.40%	6.68%	1.28%
	CH37	7	3	(4)	5.35%	17.07%	11.71%
	CH45	13	3	(10)	7.17%	16.65%	9.47%
	CH48	14	3	(11)	2.41%	9.42%	7.01%
	CH11	14	2	(12)	5.57%	20.18%	14.61%
	CH14	17	2	(15)	5.25%	17.12%	11.87%
	CH22	16	2	(14)	6.47%	9.08%	2.61%
	CH35	5	2	(3)	1.31%	4.57%	3.26%
	CH42	16	2	(14)	5.96%	12.15%	6.19%
	GUD2	9	2	(7)	4.85%	11.53%	6.68%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	AVD1	12	1	(11)	5.76%	20.14%	14.37%
	CGL1	12	1	(11)	3.37%	12.93%	9.56%
	CH38	6	1	(5)	10.53%	12.22%	1.69%
	GUD1	10	1	(9)	3.65%	21.28%	17.63%
	KNR1	6	1	(5)	3.48%	14.33%	10.85%
	MRM1	10	1	(9)	6.73%	13.05%	6.32%
	SKL1	4	1	(3)	6.17%	17.24%	11.07%
	TKM1	8	1	(7)	7.56%	12.80%	5.24%
	CH05	15		(15)	4.44%	#Error	#Error
	CH26	6		(6)	5.18%	#Error	#Error
	CH29				#Error	#Error	#Error
	CH30	8		(8)	5.16%	#Error	#Error
	CH39	8		(8)	2.86%	#Error	#Error
	CH40				#Error	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	Total	299	60	(239)	5.41%	11.83%	6.43%
SOUTH-03	DGL1	26	6	(20)	4.13%	13.47%	9.34%
	MDU6	16	6	(10)	5.62%	14.54%	8.92%
	KPT1	5	4	(1)	4.56%	12.40%	7.84%
	MDU1	40	4	(36)	5.35%	9.39%	4.03%
	TMM1	6	4	(2)	5.94%	5.54%	-0.41%
	MDU5	6	3	(3)	3.91%	18.62%	14.71%
	TEN1	15	3	(12)	5.58%	8.58%	3.00%
	TEN2	7	3	(4)	-2.18%	9.29%	11.47%
	BTU1	3	2	(1)	5.31%	8.31%	3.00%
	DGL2	5	2	(3)	3.94%	17.09%	13.15%
	DKI1	14	2	(12)	4.69%	15.30%	10.61%
	KKD3	12	2	(10)	4.16%	9.29%	5.13%
	MPA1	11	2	(9)	1.77%	15.50%	13.73%
	NKI1	4	2	(2)	4.63%	8.89%	4.26%
	ADP1	6	1	(5)	3.96%	28.38%	24.42%
	CBM1	7	1	(6)	7.59%	15.05%	7.46%
	KYK1	6	1	(5)	10.88%	18.59%	7.70%
	MDU2	18	1	(17)	4.70%	10.60%	5.90%
	MDU4	6	1	(5)	1.68%	9.19%	7.51%
	ODM1	5	1	(4)	5.61%	11.63%	6.02%
	PKM1	6	1	(5)	-1.60%	12.17%	13.77%
	PVI1	7	1	(6)	6.63%	9.02%	2.40%
	SVG1	6	1	(5)	2.67%	6.39%	3.72%
	TDI1	2	1	(1)	2.51%	16.05%	13.53%
	ATG1	16		(16)	4.16%	#Error	#Error
	BNR1	4		(4)	6.23%	#Error	#Error
	CMR1	3		(3)	7.96%	#Error	#Error
	KRR1	9		(9)	2.20%	#Error	#Error
	MDU3	9		(9)	6.72%	#Error	#Error
	MLR1	2		(2)	2.51%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	MNM1	5		(5)	4.25%	#Error	#Error
	NTM1	3		(3)	6.94%	32.00%	25.06%
	PNI1	5		(5)	3.14%	#Error	#Error
	SGP1	4		(4)	1.91%	#Error	#Error
	SZSD	7		(7)	6.44%	#Error	#Error
	TPT1	11		(11)	-1.16%	#Error	#Error
	USL1	4		(4)	3.18%	#Error	#Error
	Total	321	55	(266)	4.43%	12.13%	7.70%
SOUTH-01	TUT1	38	9	(29)	6.22%	7.90%	1.68%
	VNR2	8	5	(3)	11.05%	12.55%	1.50%
	KVT1	22	4	(18)	4.32%	12.21%	7.89%
	NGR1	14	4	(10)	4.61%	9.04%	4.43%
	TUT2	11	4	(7)	5.50%	10.72%	5.23%
	SVK1	16	3	(13)	7.09%	10.79%	3.70%
	APK1	5	2	(3)	4.63%	11.96%	7.33%
	PKD1	7	2	(5)	7.98%	20.19%	12.20%
	RND1	8	2	(6)	0.01%	10.52%	10.51%
	TKS1	13	2	(11)	6.37%	16.26%	9.89%
	TKS2	11	2	(9)	3.80%	8.53%	4.73%
	VL1	11	2	(9)	7.34%	12.08%	4.74%
	APK2	6	1	(5)	6.73%	5.16%	-1.57%
	ARM1	2	1	(1)	4.61%	-0.69%	-5.30%
	KYR1	5	1	(4)	2.97%	11.72%	8.75%
	RPM1	11	1	(10)	8.33%	10.62%	2.28%
	SNL1	9	1	(8)	7.69%	6.11%	-1.58%
	TCN1	5	1	(4)	5.17%	16.98%	11.81%
	TVL1	43	1	(42)	5.19%	-21.90%	-27.09%
	TVL2	3	1	(2)	6.14%	10.02%	3.88%
	UDN1	11	1	(10)	5.08%	6.84%	1.76%
	VKM1	5	1	(4)	8.88%	22.51%	13.63%
	VNR1	6	1	(5)	4.46%	19.01%	14.55%
	ASM1	11		(11)	5.50%	#Error	#Error
	COL1	1		(1)	2.51%	#Error	#Error
	ERL2	7		(7)	5.94%	#Error	#Error
	KGL1	4		(4)	8.00%	#Error	#Error
	KSM1	3		(3)	4.25%	#Error	#Error
	MAR1	13		(13)	4.69%	#Error	#Error
	MMT1	3		(3)	3.01%	#Error	#Error
	PDI1	10		(10)	-0.67%	#Error	#Error
	S2SD	4		(4)	4.50%	#Error	#Error
	SDI1	8		(8)	4.12%	#Error	#Error
	SGT1	3		(3)	1.24%	#Error	#Error
	SKD1	4		(4)	-3.59%	#Error	#Error
	STU2	8		(8)	4.86%	#Error	#Error
	TKY1	2		(2)	-11.34%	#Error	#Error
	TYI1	4		(4)	5.36%	#Error	#Error
	Total	355	52	(303)	5.38%	10.58%	5.20%
CHENNAI-02	CH03	31	10	(21)	4.59%	11.73%	7.14%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH15	23	8	(15)	4.42%	13.79%	9.37%
	CH21	17	6	(11)	5.10%	13.41%	8.32%
	CH17	18	5	(13)	4.65%	14.73%	10.08%
	CH33	11	3	(8)	4.84%	13.54%	8.70%
	CH09	7	2	(5)	-1.59%	19.60%	21.19%
	CH18	18	2	(16)	5.64%	24.31%	18.67%
	CH24	20	2	(18)	5.35%	10.00%	4.65%
	CH43	5	2	(3)	6.56%	14.93%	8.37%
	CH06	11	1	(10)	8.09%	17.91%	9.82%
	CH12	20	1	(19)	5.15%	5.77%	0.62%
	CH23	12	1	(11)	3.12%	11.32%	8.20%
	GPD1	8	1	(7)	5.47%	17.20%	11.73%
	MJR1	15	1	(14)	7.70%	21.51%	13.81%
	PON1	13	1	(12)	5.31%	12.10%	6.79%
	CH01				#Error	#Error	#Error
	CH20	15		(15)	5.84%	-22.26%	-28.10%
	CH27	6		(6)	3.48%	#Error	#Error
	CH31	4		(4)	-2.52%	#Error	#Error
	CH32	4		(4)	2.52%	#Error	#Error
	CH34	12		(12)	6.56%	#Error	#Error
	CH36	5		(5)	4.66%	#Error	#Error
	CH41	17		(17)	7.80%	#Error	#Error
	CH44	6		(6)	3.25%	26.75%	23.50%
	CH46	6		(6)	4.82%	#Error	#Error
	MC05				#Error	#Error	#Error
	MC06	3		(3)	3.79%	#Error	#Error
	UKI1	10		(10)	5.28%	#Error	#Error
	Total	317	46	(271)	5.12%	14.40%	9.28%
TRICHY-01	TRY1	62	7	(55)	5.11%	8.40%	3.29%
	KUM1	24	4	(20)	4.71%	10.15%	5.44%
	TVR2	19	4	(15)	4.71%	10.57%	5.87%
	APM1	4	3	(1)	10.73%	12.18%	1.44%
	KRN1	4	3	(1)	4.45%	8.95%	4.51%
	TNJ1	12	3	(9)	6.03%	10.79%	4.76%
	TZSD		3	3	#Error	5.28%	#Error
	TNJ2	28	2	(26)	8.35%	15.58%	7.24%
	TYR1	13	2	(11)	4.24%	14.42%	10.19%
	AYR1	8	1	(7)	1.63%	10.75%	9.11%
	KIK1	12	1	(11)	4.50%	-2.09%	-6.58%
	MSI1	1	1		13.48%	9.14%	-4.34%
	NCK1	3	1	(2)	3.10%	12.88%	9.77%
	NGT1	6	1	(5)	8.93%	17.14%	8.21%
	PBR1	10	1	(9)	1.63%	14.60%	12.98%
	PBR2	31	1	(30)	5.43%	22.05%	16.62%
	PTK1	12	1	(11)	3.71%	13.20%	9.49%
	TRY2		1	1	#Error	15.26%	#Error
	TTP1	3	1	(2)	3.43%	13.90%	10.46%
	TVR1	9	1	(8)	3.64%	17.00%	13.37%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	JKM1	12		(12)	2.60%	#Error	#Error
	MDI1	19		(19)	5.46%	#Error	#Error
	MVM1	17		(17)	5.97%	#Error	#Error
	NMM1	9		(9)	9.32%	#Error	#Error
	ORU1	3		(3)	-4.72%	#Error	#Error
	PDK1	9		(9)	8.10%	#Error	#Error
	TRY3	12		(12)	3.95%	#Error	#Error
	TRY4	7		(7)	4.94%	#Error	#Error
	Total	349	42	(307)	5.25%	11.06%	5.81%
WEST-02	ERD2	20	5	(15)	9.51%	15.28%	5.76%
	ERD1	22	3	(19)	4.56%	9.30%	4.74%
	MTR1	5	3	(2)	11.69%	10.80%	-0.88%
	NKL2	19	3	(16)	3.90%	14.62%	10.72%
	VPD1	11	3	(8)	7.48%	16.62%	9.14%
	HSR2	17	2	(15)	7.10%	9.21%	2.11%
	KRI1	4	2	(2)	3.66%	11.21%	7.55%
	OML1	14	2	(12)	4.87%	10.16%	5.29%
	SLM1	41	2	(39)	5.68%	8.76%	3.08%
	TRM1	8	2	(6)	7.17%	10.44%	3.27%
	WZWH		2	2	#Error	12.61%	#Error
	APN1	3	1	(2)	5.13%	0.79%	-4.33%
	ATU1	12	1	(11)	3.51%	11.76%	8.25%
	BMD1	3	1	(2)	4.82%	15.88%	11.06%
	DPR2	9	1	(8)	1.20%	6.53%	5.34%
	EDP1	8	1	(7)	3.60%	-6.64%	-10.24%
	EPI1	11	1	(10)	5.46%	14.74%	9.28%
	HSR1	15	1	(14)	4.11%	15.30%	11.19%
	KMM1	5	1	(4)	3.24%	-8.22%	-11.46%
	SLM2	19	1	(18)	6.93%	17.01%	10.07%
	SLM3	21	1	(20)	6.53%	14.04%	7.50%
	VKL1	3	1	(2)	13.57%	16.80%	3.23%
	CMI1	4		(4)	8.76%	#Error	#Error
	DPR1	5		(5)	2.54%	#Error	#Error
	HRR1	5		(5)	-1.83%	#Error	#Error
	KVP1	11		(11)	4.06%	#Error	#Error
	MCR1	10		(10)	6.99%	#Error	#Error
	PDR1	10		(10)	3.90%	#Error	#Error
	PLC1	6		(6)	8.09%	#Error	#Error
	PMP1	9		(9)	2.09%	#Error	#Error
	RSP1	11		(11)	5.88%	#Error	#Error
	SGG1	4		(4)	4.28%	#Error	#Error
	SGI1	5		(5)	1.56%	#Error	#Error
	TCG1	8		(8)	5.07%	#Error	#Error
	WHPD		(3)	(3)	#Error	13.55%	#Error
	Total	358	37	(321)	5.40%	11.34%	5.94%
WEST-01	CBE2	47	9	(38)	7.08%	7.56%	0.48%
	SUL1	15	3	(12)	6.50%	15.86%	9.36%
	WZSD	1	3	2	-1.48%	0.72%	2.20%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-01	CBE3	8	2	(6)	2.31%	9.90%	7.60%	
	CBE4	12	2	(10)	7.33%	3.42%	-3.91%	
	CNR1	5	2	(3)	9.94%	13.70%	3.76%	
	DPM2	14	2	(12)	5.90%	18.00%	12.10%	
	TPR1	16	2	(14)	7.04%	5.40%	-1.64%	
	UMP1	8	2	(6)	3.53%	11.58%	8.05%	
	CBE6	14	1	(13)	5.02%	13.40%	8.38%	
	GBM1	6	1	(5)	3.33%	14.34%	11.01%	
	KMD1	10	1	(9)	8.66%	16.58%	7.91%	
	KMR1	7	1	(6)	5.53%	10.17%	4.64%	
	MPM1	9	1	(8)	4.17%	9.07%	4.90%	
	PDM1	6	1	(5)	6.50%	17.76%	11.26%	
	PPI1	4	1	(3)	4.58%	9.97%	5.38%	
	TPR3	4	1	(3)	9.79%	9.25%	-0.54%	
	ANR1	5		(5)	8.40%	#Error	#Error	
	AVI1	5		(5)	6.70%	#Error	#Error	
	CBE1	7		(7)	6.87%	#Error	#Error	
	CBE5	7		(7)	4.49%	100.00%	95.51%	
	GDR1	5		(5)	5.99%	#Error	#Error	
	KGI1	4		(4)	4.29%	#Error	#Error	
	KGM1	8		(8)	5.71%	#Error	#Error	
	PLI1	15		(15)	4.81%	#Error	#Error	
	SNR1	9		(9)	4.98%	21.79%	16.81%	
	SYM2	5		(5)	4.22%	#Error	#Error	
	TPR2	12		(12)	6.58%	30.75%	24.17%	
	UAM1	7		(7)	7.73%	#Error	#Error	
	TPR4	4	(1)	(5)	7.07%	22.51%	15.44%	
	Total	279	34	(245)	6.14%	8.27%	2.13%	
	SOUTH ARCOT	CUD1	17	11	(6)	3.46%	5.88%	2.43%
		ULP1	8	3	(5)	6.84%	15.32%	8.48%
KKI2		13	2	(11)	3.48%	13.43%	9.95%	
KLM1		10	2	(8)	4.48%	11.91%	7.43%	
POY1		32	2	(30)	3.89%	18.52%	14.63%	
TDM1		11	2	(9)	5.05%	6.86%	1.81%	
TRK1		10	2	(8)	5.25%	13.13%	7.88%	
CDM1		18	1	(17)	4.91%	14.50%	9.58%	
NVL2		15	1	(14)	4.00%	15.76%	11.76%	
PRT1		7	1	(6)	5.13%	11.97%	6.84%	
SJI2		8	1	(7)	5.69%	11.76%	6.07%	
STP1		4	1	(3)	4.40%	10.18%	5.79%	
VPM2		18	1	(17)	3.59%	11.12%	7.53%	
KML1		22		(22)	3.45%	#Error	#Error	
MKM1		3		(3)	3.88%	#Error	#Error	
POY2		12		(12)	5.80%	#Error	#Error	
TVM1		7		(7)	0.16%	#Error	#Error	
TVM2		7		(7)	3.32%	#Error	#Error	
VCM1		5		(5)	3.80%	#Error	#Error	
VPM1		2		(2)	2.67%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	WHUT	(1)		1	8.00%	#Error	#Error
	Total	228	30	(198)	4.21%	11.26%	7.05%
VIJAYAWADA-01							
	BVR1	7	3	(4)	2.91%	9.19%	6.28%
	GVM1	6	3	(3)	4.45%	8.15%	3.71%
	GDV1	2	2		6.08%	7.05%	0.97%
	GNT1	5	2	(3)	1.64%	4.75%	3.11%
	MTM1	2	2		6.31%	8.67%	2.35%
	TDD1	3	2	(1)	2.91%	6.54%	3.63%
	TNK1	3	2	(1)	7.17%	8.31%	1.14%
	VJW2	1	2	1	5.54%	6.26%	0.71%
	ELU1	3	1	(2)	3.33%	15.33%	12.00%
	GNT2	2	1	(1)	-0.38%	11.80%	12.18%
	JPT1		1	1	#Error	12.84%	#Error
	KDR1	1	1		11.73%	1.50%	-10.23%
	NPR1	1	1		3.53%	10.14%	6.61%
	NRT1	7	1	(6)	3.85%	10.75%	6.90%
	PAP1	2	1	(1)	4.22%	14.74%	10.53%
	RAL1	4	1	(3)	4.06%	7.31%	3.26%
	TNI1	2	1	(1)	1.16%	5.71%	4.55%
	VJW1	6	1	(5)	3.47%	15.33%	11.86%
	VJW4	4	1	(3)	2.87%	12.13%	9.27%
	AMP1	1		(1)	3.16%	#Error	#Error
	BPP1				#Error	#Error	#Error
	CKT1	4		(4)	7.55%	#Error	#Error
	CRL1	2		(2)	4.82%	#Error	#Error
	DPE1				#Error	#Error	#Error
	JGG1	3		(3)	-3.55%	#Error	#Error
	KND1	3		(3)	3.62%	#Error	#Error
	OGL1	5		(5)	6.13%	#Error	#Error
	PNR1	2		(2)	4.42%	#Error	#Error
	PPM1	3		(3)	3.45%	#Error	#Error
	PRL1	3		(3)	1.65%	#Error	#Error
	RMV1	12		(12)	2.10%	#Error	#Error
	TEL1	4		(4)	5.84%	#Error	#Error
	TVU1	2		(2)	-1.55%	#Error	#Error
	VJW3	3		(3)	7.42%	#Error	#Error
	VJW5	4		(4)	4.73%	#Error	#Error
	VKN1				#Error	#Error	#Error
	VUY1	2		(2)	1.41%	#Error	#Error
	Total	114	29	(85)	3.79%	8.55%	4.76%
TIRUPATI-01							
	TPY2	16	4	(12)	2.08%	7.78%	5.70%
	CTO1	11	3	(8)	6.55%	32.40%	25.86%
	KOU1	3	2	(1)	1.90%	17.61%	15.71%
	TPY1	3	2	(1)	1.76%	9.15%	7.39%
	ADI1	3	1	(2)	5.30%	13.87%	8.58%
	ATP1	7	1	(6)	4.10%	8.00%	3.90%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	DHN1	3	1	(2)	0.92%	7.96%	7.04%
	KHT1		1	1	#Error	8.32%	#Error
	KNL1		1	1	#Error	17.25%	#Error
	KVL1	1	1		3.44%	-1.00%	-4.44%
	NDL1	4	1	(3)	3.26%	10.26%	7.00%
	NLR1	8	1	(7)	4.46%	18.44%	13.98%
	PUT1	3	1	(2)	4.77%	-0.33%	-5.10%
	RCY1	4	1	(3)	3.75%	9.62%	5.86%
	RJP1	5	1	(4)	5.51%	7.96%	2.45%
	SPE1	4	1	(3)	2.00%	8.36%	6.36%
	VKI1	4	1	(3)	2.35%	11.03%	8.68%
	BVL1	4		(4)	6.17%	#Error	#Error
	GTL1	1		(1)	11.19%	#Error	#Error
	KDA1	1		(1)	-6.28%	#Error	#Error
	KNL2	4		(4)	6.49%	#Error	#Error
	MPL1	5		(5)	7.50%	#Error	#Error
	NYP1	2		(2)	10.86%	#Error	#Error
	PDT1	8		(8)	4.68%	#Error	#Error
	PGR1	1		(1)	2.81%	#Error	#Error
	PIL1	4		(4)	4.79%	#Error	#Error
	PMR1	4		(4)	9.54%	#Error	#Error
	TPI1				#Error	#Error	#Error
	Total	113	24	(89)	4.63%	10.82%	6.19%
NORTH ARCOT	VNB1	6	2	(4)	7.97%	9.30%	1.33%
	ABR1	5	1	(4)	4.77%	11.76%	6.99%
	ARC2	11	1	(10)	4.47%	2.51%	-1.96%
	CGM1	7	1	(6)	3.40%	7.64%	4.25%
	KPM1	11	1	(10)	2.31%	2.50%	0.18%
	SBR1	9	1	(8)	6.38%	16.60%	10.22%
	TRR1	15	1	(14)	4.19%	15.33%	11.14%
	TRT1	6	1	(5)	8.35%	6.72%	-1.63%
	VEL2	12	1	(11)	6.06%	17.91%	11.85%
	VSI1	5	1	(4)	3.30%	14.83%	11.53%
	WJD1	3	1	(2)	7.53%	10.52%	2.99%
	AKM1	11		(11)	3.75%	#Error	#Error
	ANI1	4		(4)	11.13%	#Error	#Error
	BGR1	4		(4)	3.36%	#Error	#Error
	CPT1	3		(3)	4.65%	#Error	#Error
	CYR1	5		(5)	5.04%	#Error	#Error
	GDM1	3		(3)	1.79%	#Error	#Error
	KPM2	14		(14)	4.55%	#Error	#Error
	PLR1	3		(3)	5.60%	#Error	#Error
	PTU1	1		(1)	21.26%	#Error	#Error
	SLG1	7		(7)	3.69%	#Error	#Error
	TRL1	17		(17)	5.70%	#Error	#Error
	UGI1	3		(3)	7.88%	#Error	#Error
	VEL1	12		(12)	5.95%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	WJP1	8		(8)	-0.48%	#Error	#Error
	Total	185	12	(173)	4.96%	10.97%	6.01%
KL-SOUTH							
	TVP1	19	2	(17)	7.57%	2.38%	-5.19%
	KLR1	4		(4)	4.06%	#Error	#Error
	PAS1	10		(10)	4.16%	#Error	#Error
	Total	33	2	(31)	6.13%	2.38%	-3.75%
	Total	2951	423	(2528)	5.11%	11.28%	6.18%