



Wash-Mac - Daily Sales Performance As on 05-05-2026 11:25:20 PM

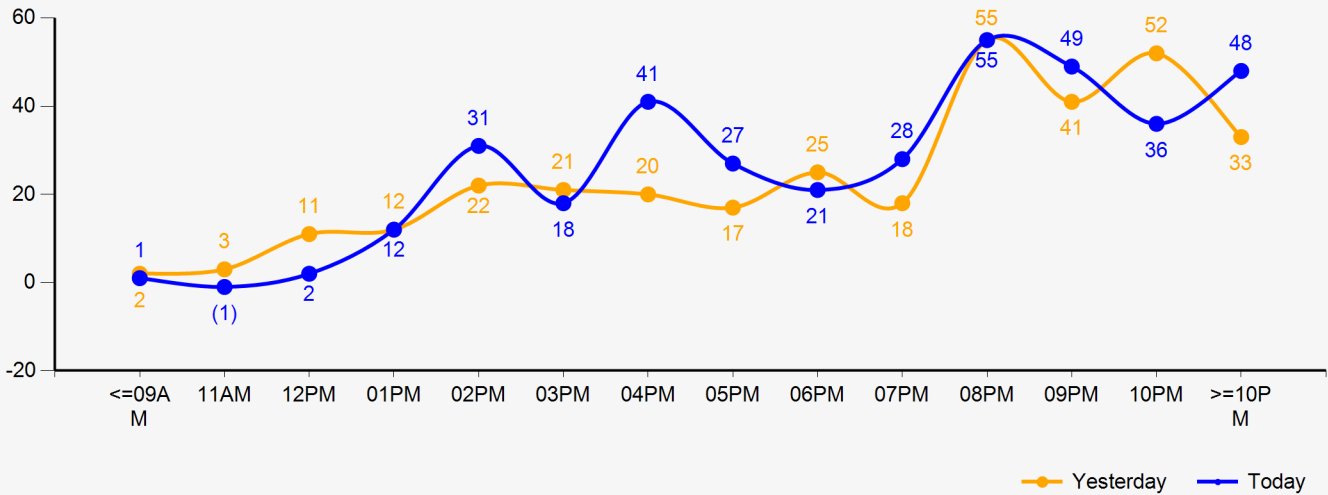
YD Sales : 332

YD GP%: 10.78%

TD Sales : 368

TD GP%: 11.73%

Sales Trend Yesterday Vs Today By Hours



| Sales Zone | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|---------------|------------|------------|-------------|---------------|---------------|--------------|
| SOUTH-01 | 50 | 61 | 11 | 11.35% | 11.67% | 0.32% |
| CHENNAI-02 | 27 | 44 | 17 | 11.83% | 13.21% | 1.37% |
| WEST-01 | 12 | 44 | 32 | 12.33% | 13.08% | 0.75% |
| SOUTH-03 | 38 | 39 | 1 | 10.49% | 9.49% | -1.00% |
| CHENNAI-01 | 33 | 38 | 5 | 11.56% | 13.73% | 2.17% |
| TRICHY-01 | 27 | 30 | 3 | 11.92% | 10.48% | -1.44% |
| WEST-02 | 29 | 27 | (2) | 14.39% | 14.64% | 0.25% |
| VIJAYAWADA-01 | 41 | 23 | (18) | 5.70% | 7.26% | 1.56% |
| TIRUPATI-01 | 32 | 17 | (15) | 9.79% | 12.68% | 2.89% |
| SOUTH ARCOT | 8 | 16 | 8 | 9.59% | 13.14% | 3.55% |
| NORTH ARCOT | 21 | 14 | (7) | 11.82% | 13.00% | 1.18% |
| KL-SOUTH | 8 | 8 | | 9.32% | 8.28% | -1.03% |
| KL-NORTH | 6 | 7 | 1 | 13.44% | 0.32% | -13.11% |
| Total | 332 | 368 | 36 | 10.78% | 11.73% | 0.95% |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|------------|--------|----------|----------|-------------|---------|--------|-----------|
| SOUTH-01 | KVT1 | 3 | 8 | 5 | 16.22% | 14.42% | -1.80% |
| | NGR1 | 3 | 8 | 5 | 11.36% | 7.89% | -3.46% |
| | TUT1 | 7 | 7 | | 8.96% | 10.96% | 2.00% |
| | RPM1 | 5 | 6 | 1 | 8.79% | 13.92% | 5.12% |
| | TKS2 | | 4 | 4 | 412.93% | 6.31% | -406.62% |
| | RND1 | 1 | 3 | 2 | 5.71% | 12.07% | 6.36% |
| | SVK1 | 1 | 3 | 2 | 13.65% | 6.64% | -7.02% |
| | TKS1 | 3 | 3 | | 15.41% | 13.99% | -1.42% |
| | VLY1 | 3 | 3 | | 11.80% | 8.53% | -3.27% |
| | MAR1 | 1 | 2 | 1 | 22.41% | 9.24% | -13.17% |
| | TKY1 | 1 | 2 | 1 | 20.61% | 19.95% | -0.66% |
| | TUT2 | 1 | 2 | 1 | 9.44% | 16.12% | 6.68% |
| | TVL1 | 2 | 2 | | 13.91% | 7.54% | -6.37% |
| | VNR2 | 3 | 2 | (1) | 9.08% | 7.67% | -1.41% |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | |
|------------|------------|----------|----------|-------------|--------|---------|-----------|--------|
| SOUTH-01 | APK1 | 1 | 1 | | 16.00% | 18.60% | 2.61% | |
| | ERL2 | | 1 | 1 | #Error | 20.54% | #Error | |
| | KSM1 | | 1 | 1 | #Error | 16.79% | #Error | |
| | MMT1 | | 1 | 1 | #Error | 7.04% | #Error | |
| | PKD1 | 1 | 1 | | 13.36% | 14.32% | 0.96% | |
| | STU2 | 2 | 1 | (1) | 7.52% | 14.06% | 6.54% | |
| | TYI1 | | 1 | 1 | #Error | 16.27% | #Error | |
| | APK2 | | | | #Error | #Error | #Error | |
| | ARM1 | | | | #Error | #Error | #Error | |
| | ASM1 | | | | #Error | #Error | #Error | |
| | COL1 | | | | #Error | #Error | #Error | |
| | KGL1 | | | | #Error | #Error | #Error | |
| | KYR1 | | | | #Error | #Error | #Error | |
| | PDI1 | 3 | | (3) | 2.94% | #Error | #Error | |
| | SDI1 | 1 | | (1) | -0.67% | #Error | #Error | |
| | SGT1 | 2 | | (2) | 8.63% | #Error | #Error | |
| | SKD1 | | | | #Error | #Error | #Error | |
| | SNL1 | 1 | | (1) | 16.71% | 100.00% | 83.29% | |
| | TCN1 | 3 | | (3) | 7.03% | #Error | #Error | |
| | UDN1 | | | | #Error | #Error | #Error | |
| | VKM1 | 1 | | (1) | 18.60% | #Error | #Error | |
| | VNR1 | 1 | | (1) | 6.91% | #Error | #Error | |
| | WHTV | | | (1) | (1) | #Error | 12.46% | #Error |
| | Total | | 50 | 61 | 11 | 11.35% | 11.67% | 0.32% |
| | CHENNAI-02 | CH03 | 5 | 7 | 2 | 15.02% | 12.77% | -2.25% |
| | | CH15 | 3 | 7 | 4 | 13.12% | 9.12% | -3.99% |
| CH43 | | | 5 | 5 | #Error | 9.21% | #Error | |
| CH18 | | 2 | 4 | 2 | 9.21% | 18.64% | 9.43% | |
| CH41 | | 1 | 3 | 2 | 7.95% | 12.84% | 4.89% | |
| CH50 | | | 3 | 3 | #Error | 14.42% | #Error | |
| CH12 | | 1 | 2 | 1 | 22.43% | 9.39% | -13.04% | |
| CH17 | | | 2 | 2 | #Error | 13.90% | #Error | |
| CH21 | | 3 | 2 | (1) | 7.74% | 14.90% | 7.15% | |
| CH51 | | 1 | 2 | 1 | 18.61% | 12.24% | -6.37% | |
| CH06 | | 1 | 1 | | 12.10% | 18.65% | 6.55% | |
| CH23 | | | 1 | 1 | #Error | 8.74% | #Error | |
| CH33 | | | 1 | 1 | #Error | 17.43% | #Error | |
| CH34 | | 3 | 1 | (2) | 9.51% | 6.04% | -3.47% | |
| CH36 | | | 1 | 1 | #Error | 11.85% | #Error | |
| CH46 | | | 1 | 1 | #Error | 26.23% | #Error | |
| MJR1 | | | 1 | 1 | #Error | 9.25% | #Error | |
| PON1 | | | 1 | 1 | #Error | 15.72% | #Error | |
| CH01 | | | | | #Error | #Error | #Error | |
| CH20 | | 1 | | (1) | 16.00% | #Error | #Error | |
| CH24 | | 2 | | (2) | 9.51% | #Error | #Error | |
| CH31 | | 1 | | (1) | 8.47% | #Error | #Error | |
| CH32 | | 1 | | (1) | 14.89% | #Error | #Error | |
| CH44 | | 1 | | (1) | 9.24% | 84.92% | 75.69% | |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | |
|------------|--------|----------|----------|-------------|--------|--------|-----------|--------|
| CHENNAI-02 | GPD1 | 1 | | (1) | 5.40% | #Error | #Error | |
| | MC05 | | | | #Error | #Error | #Error | |
| | MC06 | | | | #Error | #Error | #Error | |
| | UKI1 | | | | #Error | #Error | #Error | |
| | CH27 | | (1) | (1) | #Error | 11.93% | #Error | |
| | Total | 27 | 44 | 17 | 11.83% | 13.21% | 1.37% | |
| WEST-01 | CBE2 | | 12 | 12 | #Error | 11.00% | #Error | |
| | KMR1 | 1 | 5 | 4 | 15.40% | 13.21% | -2.18% | |
| | DPM2 | | 4 | 4 | #Error | 20.15% | #Error | |
| | MPM1 | | 3 | 3 | #Error | 15.46% | #Error | |
| | CBE4 | | 2 | 2 | #Error | 21.31% | #Error | |
| | CBE6 | 2 | 2 | | 12.24% | 4.56% | -7.68% | |
| | PDM1 | | 2 | 2 | #Error | 10.33% | #Error | |
| | UAM1 | | 2 | 2 | #Error | 14.82% | #Error | |
| | ANR1 | | 1 | 1 | #Error | 8.13% | #Error | |
| | CBE3 | 1 | 1 | | 10.84% | 17.23% | 6.39% | |
| | CBE5 | | 1 | 1 | #Error | 12.01% | #Error | |
| | GBM1 | | 1 | 1 | #Error | 22.93% | #Error | |
| | GDR1 | | 1 | 1 | #Error | 17.57% | #Error | |
| | KGI1 | | 1 | 1 | #Error | -2.27% | #Error | |
| | PLI1 | 4 | 1 | (3) | 6.84% | 4.08% | -2.77% | |
| | PPI1 | 1 | 1 | | 18.60% | 11.45% | -7.16% | |
| | SYM2 | | 1 | 1 | #Error | 20.14% | #Error | |
| | TPR1 | | 1 | 1 | #Error | 11.77% | #Error | |
| | TPR2 | | 1 | 1 | #Error | 17.14% | #Error | |
| | TPR3 | | 1 | 1 | #Error | 7.27% | #Error | |
| | AVI1 | | | | | #Error | #Error | #Error |
| | CBE1 | | | | | #Error | #Error | #Error |
| | CNR1 | | | | | #Error | #Error | #Error |
| | KGM1 | 1 | | (1) | 24.94% | #Error | #Error | |
| | KMD1 | | | | | #Error | #Error | #Error |
| | SNR1 | 1 | | (1) | 12.85% | #Error | #Error | |
| | SUL1 | 1 | | (1) | 18.60% | #Error | #Error | |
| | TPR4 | | | | | #Error | #Error | #Error |
| | UMP1 | | | | | #Error | #Error | #Error |
| | Total | 12 | 44 | 32 | 12.33% | 13.08% | 0.75% | |
| SOUTH-03 | DGL1 | 6 | 7 | 1 | 7.28% | 9.45% | 2.17% | |
| | MDU2 | 1 | 4 | 3 | 2.84% | 12.05% | 9.20% | |
| | KKD3 | 2 | 3 | 1 | 16.59% | 14.23% | -2.36% | |
| | MDU1 | 6 | 3 | (3) | 13.12% | 6.03% | -7.09% | |
| | MDU4 | 2 | 3 | 1 | 10.54% | 4.69% | -5.85% | |
| | MPA1 | | 3 | 3 | #Error | 16.86% | #Error | |
| | KRR1 | 1 | 2 | 1 | 22.49% | 8.59% | -13.91% | |
| | NTM1 | | 2 | 2 | #Error | 11.73% | #Error | |
| | PKM1 | 1 | 2 | 1 | 6.20% | 8.32% | 2.12% | |
| | SVG1 | 2 | 2 | | 12.47% | 14.30% | 1.83% | |
| | TMM1 | 3 | 2 | (1) | 7.80% | 18.58% | 10.78% | |
| | ADP1 | 2 | 1 | (1) | 11.91% | 18.60% | 6.69% | |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | |
|------------|------------|----------|----------|-------------|---------|--------|-----------|--------|
| SOUTH-03 | ATG1 | | 1 | 1 | #Error | 4.55% | #Error | |
| | CBM1 | 1 | 1 | | 19.34% | 7.97% | -11.37% | |
| | DGL2 | 2 | 1 | (1) | 12.47% | 3.69% | -8.78% | |
| | MDU3 | 1 | 1 | | 2.53% | 6.21% | 3.67% | |
| | MDU6 | 3 | 1 | (2) | 14.62% | 8.31% | -6.32% | |
| | NKI1 | 1 | 1 | | 10.46% | 2.59% | -7.87% | |
| | PNV2 | | 1 | 1 | #Error | 9.33% | #Error | |
| | TEN1 | | 1 | 1 | #Error | 21.11% | #Error | |
| | TPT1 | 1 | 1 | | 8.74% | 18.60% | 9.86% | |
| | BNR1 | | | | #Error | #Error | #Error | |
| | BTU1 | | | | #Error | #Error | #Error | |
| | CMR1 | 1 | | (1) | 9.51% | #Error | #Error | |
| | DKI1 | | | | #Error | #Error | #Error | |
| | KPT1 | | | | #Error | #Error | #Error | |
| | KYK1 | | | | #Error | #Error | #Error | |
| | MDU5 | | | | 100.00% | #Error | #Error | |
| | MDU7 | 1 | | (1) | 6.89% | #Error | #Error | |
| | MLR1 | | | | #Error | #Error | #Error | |
| | MNM1 | | | | #Error | #Error | #Error | |
| | ODM1 | 1 | | (1) | 1.39% | #Error | #Error | |
| | PNI1 | | | | #Error | #Error | #Error | |
| | PVI1 | | | | #Error | #Error | #Error | |
| | SGP1 | | | | #Error | #Error | #Error | |
| | TDI1 | | | | #Error | #Error | #Error | |
| | TEN2 | | | | #Error | #Error | #Error | |
| | USL1 | | | | #Error | #Error | #Error | |
| | WHMD | | | (4) | (4) | #Error | 18.20% | #Error |
| | Total | | 38 | 39 | 1 | 10.49% | 9.49% | -1.00% |
| | CHENNAI-01 | CH19 | 4 | 5 | 1 | 11.48% | 11.62% | 0.13% |
| | | CH14 | 2 | 4 | 2 | 8.17% | 6.64% | -1.52% |
| CGL1 | | 1 | 3 | 2 | 18.41% | 17.09% | -1.32% | |
| CH07 | | | 3 | 3 | #Error | 15.46% | #Error | |
| CH08 | | 2 | 2 | | 5.43% | 5.81% | 0.38% | |
| CH22 | | | 2 | 2 | #Error | 11.13% | #Error | |
| CH28 | | 2 | 2 | | 11.03% | 27.46% | 16.43% | |
| CH30 | | | 2 | 2 | #Error | 7.66% | #Error | |
| CH38 | | 1 | 2 | 1 | 8.00% | 16.76% | 8.76% | |
| CH49 | | 1 | 2 | 1 | 13.53% | 21.55% | 8.02% | |
| GUD2 | | | 2 | 2 | #Error | 7.73% | #Error | |
| CH05 | | 5 | 1 | (4) | 6.89% | 22.18% | 15.29% | |
| CH16 | | 3 | 1 | (2) | 16.70% | 9.63% | -7.07% | |
| CH26 | | | 1 | 1 | #Error | 23.67% | #Error | |
| CH35 | | 2 | 1 | (1) | 20.84% | 7.03% | -13.81% | |
| CH45 | | 4 | 1 | (3) | 13.19% | 16.27% | 3.08% | |
| CH47 | | 3 | 1 | (2) | 16.52% | 5.66% | -10.86% | |
| CH48 | | 1 | 1 | | 3.26% | 22.18% | 18.92% | |
| GUD1 | | 2 | 1 | (1) | 22.68% | 18.38% | -4.30% | |
| TKM1 | | 1 | 1 | | 17.92% | 19.22% | 1.30% | |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|------------|-----------|----------|----------|-------------|--------|--------|-----------|
| CHENNAI-01 | AVD1 | | | | #Error | #Error | #Error |
| | CH25 | | | | #Error | #Error | #Error |
| | CH29 | | | | #Error | #Error | #Error |
| | CH37 | 1 | | (1) | 14.32% | #Error | #Error |
| | CH39 | | | | #Error | #Error | #Error |
| | CH40 | | | | #Error | #Error | #Error |
| | CH42 | | | | #Error | #Error | #Error |
| | KNR1 | 1 | | (1) | 15.44% | #Error | #Error |
| | MC09 | | | | #Error | #Error | #Error |
| | MC10 | | | | #Error | #Error | #Error |
| | MRM1 | | | | #Error | #Error | #Error |
| | SKL1 | | | | #Error | #Error | #Error |
| | WCHN | (3) | | 3 | 20.94% | #Error | #Error |
| | Total | 33 | 38 | 5 | 11.56% | 13.73% | 2.17% |
| | TRICHY-01 | TRY1 | 1 | 9 | 8 | 4.84% | 10.87% |
| TNJ1 | | 2 | 5 | 3 | 11.36% | 10.35% | -1.01% |
| KUM1 | | 2 | 3 | 1 | 7.77% | 11.62% | 3.85% |
| TRY4 | | 1 | 3 | 2 | 22.49% | 15.66% | -6.83% |
| MDI1 | | | 2 | 2 | #Error | 11.65% | #Error |
| MSI1 | | | 2 | 2 | #Error | 3.41% | #Error |
| NCK1 | | | 2 | 2 | #Error | 14.07% | #Error |
| AYR1 | | 1 | 1 | | 5.93% | 17.50% | 11.57% |
| KUM2 | | 1 | 1 | | 16.70% | 10.63% | -6.07% |
| PBR2 | | | 1 | 1 | #Error | 8.33% | #Error |
| TNJ2 | | 1 | 1 | | 4.93% | 2.20% | -2.73% |
| TRY3 | | 2 | 1 | (1) | 15.01% | 15.23% | 0.22% |
| TVR2 | | 2 | 1 | (1) | 7.64% | 14.80% | 7.16% |
| APM1 | | 1 | | (1) | 19.15% | #Error | #Error |
| JKM1 | | 1 | | (1) | 18.48% | #Error | #Error |
| KIK1 | | 2 | | (2) | 13.30% | #Error | #Error |
| KRN1 | | 1 | | (1) | 8.33% | #Error | #Error |
| MVM1 | | 1 | | (1) | 18.65% | #Error | #Error |
| NGT1 | | 1 | | (1) | 14.33% | #Error | #Error |
| NMM1 | | 1 | | (1) | 17.11% | #Error | #Error |
| ORU1 | | 3 | | (3) | 15.53% | #Error | #Error |
| PBR1 | | | | | #Error | #Error | #Error |
| PDK1 | | | | | #Error | #Error | #Error |
| PTK1 | | 2 | | (2) | 11.55% | #Error | #Error |
| TRY2 | | | | | #Error | #Error | #Error |
| TTP1 | | | | | #Error | #Error | #Error |
| TVR1 | | | | | #Error | #Error | #Error |
| TYR1 | | 1 | | (1) | 9.35% | #Error | #Error |
| WTRZ | | | (2) | (2) | #Error | 16.63% | #Error |
| Total | | 27 | 30 | 3 | 11.92% | 10.48% | -1.44% |
| WEST-02 | ERD1 | 2 | 5 | 3 | 7.43% | 14.61% | 7.18% |
| | SLM1 | 1 | 4 | 3 | 12.21% | 15.92% | 3.71% |
| | ERD2 | 3 | 3 | | 13.69% | 11.28% | -2.41% |
| | BMD1 | | 2 | 2 | #Error | 16.67% | #Error |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|---------------|--------|----------|----------|-------------|--------|--------|-----------|
| WEST-02 | HSR1 | 2 | 2 | | 19.78% | 18.80% | -0.98% |
| | DPR2 | | 1 | 1 | #Error | 10.94% | #Error |
| | EDP1 | | 1 | 1 | #Error | 11.58% | #Error |
| | EPI1 | 1 | 1 | | 9.56% | 11.96% | 2.40% |
| | HRR1 | | 1 | 1 | #Error | 16.53% | #Error |
| | KMM1 | | 1 | 1 | #Error | 13.25% | #Error |
| | NKL2 | 1 | 1 | | 16.19% | 14.02% | -2.17% |
| | OML1 | | 1 | 1 | #Error | 18.60% | #Error |
| | RSP1 | | 1 | 1 | #Error | 9.35% | #Error |
| | SLM2 | | 1 | 1 | #Error | 16.95% | #Error |
| | TRM1 | | 1 | 1 | #Error | 14.36% | #Error |
| | VKL1 | 1 | 1 | | 16.06% | 13.85% | -2.22% |
| | VPD1 | | 1 | 1 | #Error | 8.09% | #Error |
| | APN1 | 1 | | (1) | 16.64% | #Error | #Error |
| | ATU1 | 2 | | (2) | 15.39% | #Error | #Error |
| | CMI1 | 1 | | (1) | 16.34% | #Error | #Error |
| | DPR1 | 1 | | (1) | 13.24% | #Error | #Error |
| | HSR2 | 4 | | (4) | 12.27% | #Error | #Error |
| | KAM1 | 1 | | (1) | 14.32% | #Error | #Error |
| | KRI1 | 1 | | (1) | 18.06% | #Error | #Error |
| | KVP1 | | | | #Error | #Error | #Error |
| | MCR1 | 1 | | (1) | 15.73% | #Error | #Error |
| | MTR1 | 1 | | (1) | 21.70% | #Error | #Error |
| | PDR1 | | | | #Error | #Error | #Error |
| | PLC1 | 2 | | (2) | 8.00% | #Error | #Error |
| | PMP1 | | | | #Error | #Error | #Error |
| | SGG1 | | | | #Error | #Error | #Error |
| | SGI1 | 1 | | (1) | 13.84% | #Error | #Error |
| | SLM3 | | | | #Error | #Error | #Error |
| | TCG1 | 2 | | (2) | 18.14% | #Error | #Error |
| | WHKP | | | (1) | #Error | 7.97% | #Error |
| | Total | | 29 | 27 | (2) | 14.39% | 14.64% |
| VIJAYAWADA-01 | VJW3 | 1 | 4 | 3 | 9.24% | 4.49% | -4.74% |
| | AMP1 | | 3 | 3 | #Error | 5.37% | #Error |
| | NRT1 | | 2 | 2 | #Error | 9.07% | #Error |
| | NZV1 | 1 | 2 | 1 | 3.78% | 10.07% | 6.29% |
| | PPM1 | | 2 | 2 | #Error | 13.41% | #Error |
| | VJW4 | | 2 | 2 | #Error | 8.04% | #Error |
| | CRL1 | 3 | 1 | (2) | 10.28% | 10.13% | -0.14% |
| | KND1 | | 1 | 1 | #Error | 9.85% | #Error |
| | MTM1 | | 1 | 1 | #Error | 19.34% | #Error |
| | OGL1 | | 1 | 1 | #Error | 8.74% | #Error |
| | PRL1 | 1 | 1 | | 10.54% | 8.25% | -2.29% |
| | RMV1 | 2 | 1 | (1) | -5.60% | 5.41% | 11.02% |
| | VJW1 | 2 | 1 | (1) | 2.87% | -0.22% | -3.09% |
| | VKN1 | 2 | 1 | (1) | 4.11% | 8.89% | 4.77% |
| | BPP1 | | | | #Error | #Error | #Error |
| | BVR1 | 4 | | (4) | 4.18% | #Error | #Error |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|---------------|-------------|----------|----------|-------------|--------|--------|-----------|
| VIJAYAWADA-01 | CKT1 | (1) | | 1 | 3.41% | #Error | #Error |
| | DPE1 | | | | #Error | #Error | #Error |
| | ELU1 | 1 | | (1) | 2.59% | #Error | #Error |
| | GDV1 | | | | #Error | #Error | #Error |
| | GNT1 | 2 | | (2) | 5.62% | #Error | #Error |
| | GNT2 | | | | #Error | #Error | #Error |
| | GVM1 | 2 | | (2) | 10.30% | #Error | #Error |
| | JGG1 | 1 | | (1) | 9.61% | #Error | #Error |
| | JPT1 | | | | #Error | #Error | #Error |
| | NPR1 | 1 | | (1) | 10.54% | #Error | #Error |
| | PAP1 | 1 | | (1) | 0.81% | #Error | #Error |
| | PNR1 | 1 | | (1) | 12.27% | #Error | #Error |
| | RAL1 | 2 | | (2) | 2.64% | #Error | #Error |
| | TDD1 | 5 | | (5) | 5.50% | #Error | #Error |
| | TEL1 | 1 | | (1) | 2.63% | #Error | #Error |
| | TNI1 | 3 | | (3) | 2.73% | #Error | #Error |
| | TNK1 | 2 | | (2) | 4.95% | #Error | #Error |
| | TVU1 | 1 | | (1) | -0.68% | #Error | #Error |
| | VJW2 | | | | #Error | #Error | #Error |
| | VJW5 | 2 | | (2) | 8.68% | #Error | #Error |
| | VUY1 | 1 | | (1) | 17.98% | #Error | #Error |
| | Total | 41 | 23 | (18) | 5.70% | 7.26% | 1.56% |
| | TIRUPATI-01 | BVL1 | 1 | 2 | 1 | 17.47% | 18.11% |
| MPL1 | | 2 | 2 | | 7.19% | 17.84% | 10.64% |
| TPI1 | | 1 | 2 | 1 | 10.77% | 9.86% | -0.91% |
| ADI1 | | | 1 | 1 | #Error | 3.26% | #Error |
| CTO1 | | | 1 | 1 | #Error | 13.44% | #Error |
| GTL1 | | 1 | 1 | | 12.54% | 10.92% | -1.62% |
| KHT1 | | | 1 | 1 | #Error | 13.82% | #Error |
| KNL1 | | | 1 | 1 | #Error | 9.95% | #Error |
| NLR1 | | 1 | 1 | | 9.25% | 18.41% | 9.17% |
| NYP1 | | | 1 | 1 | #Error | 19.70% | #Error |
| PGR1 | | 1 | 1 | | 11.85% | 14.66% | 2.81% |
| PMR1 | | 1 | 1 | | 2.54% | 6.67% | 4.12% |
| SPE1 | | | 1 | 1 | #Error | 7.24% | #Error |
| VKI1 | | 2 | 1 | (1) | 7.33% | 22.43% | 15.10% |
| ATP1 | | 1 | | (1) | 17.15% | #Error | #Error |
| DHN1 | | | | | #Error | #Error | #Error |
| KAR1 | | | | | #Error | #Error | #Error |
| KDA1 | | 8 | | (8) | 4.25% | #Error | #Error |
| KDR1 | | 1 | | (1) | 14.93% | #Error | #Error |
| KNL2 | | 1 | | (1) | 18.61% | #Error | #Error |
| KOU1 | | 1 | | (1) | 16.07% | #Error | #Error |
| KVL1 | | 3 | | (3) | 12.58% | #Error | #Error |
| NDL1 | | 1 | | (1) | 18.08% | #Error | #Error |
| PDT1 | | 1 | | (1) | 13.73% | #Error | #Error |
| PIL1 | | | | | #Error | #Error | #Error |
| PUT1 | | 1 | | (1) | 9.12% | #Error | #Error |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|-------------|-------------|----------|----------|-------------|---------|--------|-----------|
| TIRUPATI-01 | RCY1 | | | | #Error | #Error | #Error |
| | RJP1 | 1 | | (1) | 10.33% | #Error | #Error |
| | TPY1 | 1 | | (1) | 11.95% | #Error | #Error |
| | TPY2 | 2 | | (2) | 6.98% | #Error | #Error |
| | Total | 32 | 17 | (15) | 9.79% | 12.68% | 2.89% |
| SOUTH ARCOT | TRK1 | | 4 | 4 | #Error | 15.80% | #Error |
| | CUD1 | 1 | 3 | 2 | 7.47% | 11.91% | 4.43% |
| | KML1 | | 2 | 2 | #Error | 10.14% | #Error |
| | CDM1 | | 1 | 1 | #Error | 24.91% | #Error |
| | KKI2 | | 1 | 1 | #Error | 21.49% | #Error |
| | MKM1 | | 1 | 1 | #Error | 17.20% | #Error |
| | POY1 | 2 | 1 | (1) | 3.92% | 2.74% | -1.19% |
| | POY2 | 1 | 1 | | 24.88% | 15.31% | -9.57% |
| | PRT1 | | 1 | 1 | #Error | 4.71% | #Error |
| | ULP1 | | 1 | 1 | #Error | 7.30% | #Error |
| | KLM1 | 1 | | (1) | 9.96% | #Error | #Error |
| | NVL2 | 1 | | (1) | 7.95% | #Error | #Error |
| | SJI2 | | | | #Error | #Error | #Error |
| | STP1 | | | | #Error | #Error | #Error |
| | TDM1 | | | | #Error | #Error | #Error |
| | TVM1 | 1 | | (1) | 16.32% | #Error | #Error |
| | TVM2 | | | | #Error | #Error | #Error |
| | VCM1 | 1 | | (1) | 2.98% | #Error | #Error |
| | VCM2 | | | | #Error | #Error | #Error |
| | VPM1 | | | | #Error | #Error | #Error |
| | VPM2 | | | | #Error | #Error | #Error |
| | Total | 8 | 16 | 8 | 9.59% | 13.14% | 3.55% |
| | NORTH ARCOT | TRR1 | 1 | 3 | 2 | 22.72% | 8.71% |
| ABR1 | | 2 | 2 | | 4.27% | 15.48% | 11.21% |
| VEL1 | | 2 | 2 | | 18.95% | 10.69% | -8.27% |
| VEL2 | | 1 | 2 | 1 | 17.12% | 20.21% | 3.09% |
| CPT1 | | | 1 | 1 | #Error | 16.60% | #Error |
| KPM1 | | 3 | 1 | (2) | 9.43% | 11.42% | 1.99% |
| SBR1 | | 2 | 1 | (1) | 2.10% | 9.74% | 7.64% |
| SLG1 | | | 1 | 1 | #Error | 14.32% | #Error |
| TRT1 | | | 1 | 1 | #Error | 8.17% | #Error |
| VSI1 | | 1 | 1 | | -23.35% | 16.53% | 39.87% |
| AKM1 | | 1 | | (1) | 18.99% | #Error | #Error |
| ANI1 | | | | | #Error | #Error | #Error |
| ARC2 | | | | | #Error | #Error | #Error |
| BGR1 | | | | | #Error | #Error | #Error |
| CGM1 | | | | | #Error | #Error | #Error |
| CYR1 | | 1 | | (1) | 8.91% | #Error | #Error |
| GDM1 | | | | | #Error | #Error | #Error |
| KPM2 | | 3 | | (3) | 15.50% | #Error | #Error |
| PLR1 | | | | | #Error | #Error | #Error |
| PTU1 | | 1 | | (1) | 12.55% | #Error | #Error |
| TRL1 | | | | | #Error | #Error | #Error |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|-------------|--------|----------|----------|-------------|--------|--------|-----------|
| NORTH ARCOT | UGI1 | | | | #Error | #Error | #Error |
| | VNB1 | | | | #Error | #Error | #Error |
| | WJD1 | 2 | | (2) | 20.36% | #Error | #Error |
| | WJP1 | 1 | | (1) | 25.01% | #Error | #Error |
| | WHVL | | (1) | (1) | #Error | 22.41% | #Error |
| | Total | 21 | 14 | (7) | 11.82% | 13.00% | 1.18% |
| KL-SOUTH | TVP1 | 5 | 3 | (2) | 9.54% | 10.76% | 1.23% |
| | PAS1 | 1 | 2 | 1 | 13.26% | 4.71% | -8.55% |
| | PNL1 | | 2 | 2 | #Error | 8.66% | #Error |
| | KLR1 | 2 | 1 | (1) | 6.66% | 12.95% | 6.29% |
| | Total | 8 | 8 | | 9.32% | 8.28% | -1.03% |
| KL-NORTH | KZD1 | 7 | 7 | | 10.51% | 0.32% | -10.19% |
| | WHKZ | (1) | | 1 | -1.33% | #Error | #Error |
| | Total | 6 | 7 | 1 | 13.44% | 0.32% | -13.11% |
| | Total | 332 | 368 | 36 | 10.78% | 11.73% | 0.95% |