

Yest. Sales

750

Today. Sales

541

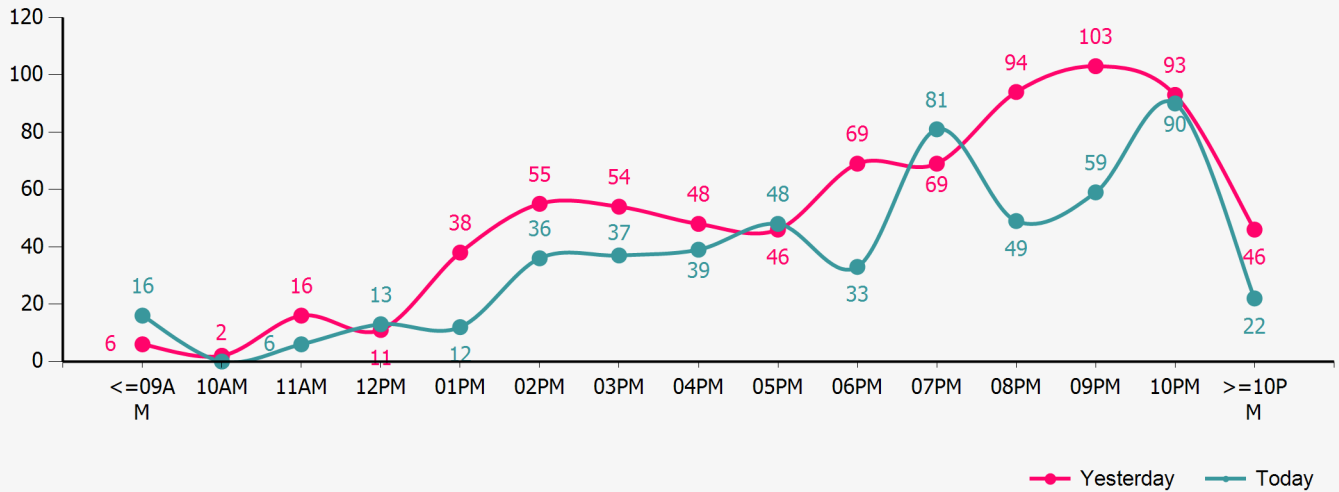
Yest. GP%

10.45%

Today GP%

9.68%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	92	75	(17)	10.45%	10.04%	-0.41%
SOUTH-03	100	72	(28)	6.31%	8.82%	2.51%
CHENNAI-02	73	67	(6)	13.05%	12.45%	-0.60%
CHENNAI-01	104	62	(42)	11.04%	9.31%	-1.73%
TRICHY-01	51	43	(8)	12.92%	13.33%	0.41%
KL-NORTH	19	33	14	0.32%	-1.00%	-1.32%
VIJAYAWADA-01	35	29	(6)	10.47%	9.22%	-1.25%
NORTH ARCOT	47	28	(19)	12.56%	9.48%	-3.07%
TIRUPATI-01	41	27	(14)	11.37%	7.83%	-3.54%
WEST-02	44	27	(17)	13.18%	13.98%	0.80%
WEST-03	42	25	(17)	10.92%	11.13%	0.22%
WEST-01	61	24	(37)	12.17%	10.98%	-1.19%
SOUTH ARCOT	23	20	(3)	10.87%	10.53%	-0.34%
KL-SOUTH	12	7	(5)	1.75%	3.61%	1.86%
KL-CENTRAL	3	2	(1)	-8.04%	7.41%	15.45%
HYDERABAD-01	3		(3)	-4.13%	0.00%	4.13%
Total	750	541	(209)	10.45%	9.68%	-0.77%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01						
TUT1	11	8	(3)	14.77%	14.37%	-0.40%
S2SD		6	6	0.00%	6.06%	6.06%
KVT1	3	5	2	13.91%	14.38%	0.47%
TVL1	2	5	3	8.38%	5.16%	-3.22%
SVK1	5	4	(1)	11.88%	14.72%	2.84%
APK1	1	3	2	8.05%	17.23%	9.18%
ERL2	6	3	(3)	12.64%	16.88%	4.25%
NGR1	6	3	(3)	6.74%	11.27%	4.53%
RPM1		3	3	0.00%	8.23%	8.23%
SKD1	3	3		12.48%	9.21%	-3.26%
TCN1		3	3	0.00%	9.09%	9.09%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TKS2	7	3	(4)	10.62%	8.86%	-1.76%
TYI1	7	3	(4)	6.46%	5.30%	-1.16%
KGL1		2	2	0.00%	6.40%	6.40%
MAR1	2	2		9.88%	0.13%	-9.75%
TKS1	3	2	(1)	11.02%	2.92%	-8.10%
TUT2	7	2	(5)	8.93%	3.07%	-5.86%
UDN1	2	2		3.93%	7.55%	3.62%
VLY1	1	2	1	10.76%	9.86%	-0.90%
VNR2	6	2	(4)	12.51%	6.96%	-5.55%
COL1	1	1		19.47%	14.17%	-5.30%
KSM1	3	1	(2)	5.17%	9.07%	3.89%
MMT1	1	1		14.22%	0.72%	-13.50%
PDI1	2	1	(1)	8.98%	7.73%	-1.25%
RND1		1	1	0.00%	6.85%	6.85%
RND2	1	1		0.82%	10.18%	9.35%
SDI1	4	1	(3)	11.64%	5.83%	-5.81%
TKY1	3	1	(2)	14.21%	17.05%	2.83%
VNR1		1	1	0.00%	10.91%	10.91%
APK2	1		(1)	-12.54%	0.00%	12.54%
ARM1				0.00%	0.00%	0.00%
ASM1	1		(1)	15.46%	0.00%	-15.46%
KYR1	1		(1)	2.35%	0.00%	-2.35%
PKD1	1		(1)	19.54%	0.00%	-19.54%
SGT1	1		(1)	8.35%	0.00%	-8.35%
SNL1				0.00%	0.00%	0.00%
STU2				0.00%	0.00%	0.00%
VKM1	1		(1)	10.88%	0.00%	-10.88%
WHTV	(1)		1	11.65%	0.00%	-11.65%
Total : SOUTH-01	92	75	(17)	10.45%	10.04%	-0.41%
SOUTH-03						
MDU8	38	20	(18)	2.05%	8.51%	6.46%
MDU1	11	8	(3)	8.04%	11.09%	3.05%
DGL1	4	7	3	8.84%	7.14%	-1.69%
MDU2	4	4		14.87%	4.42%	-10.45%
SZSD		4	4	0.00%	8.64%	8.64%
KRR1	2	3	1	10.17%	13.33%	3.16%
MDU3	3	3		2.19%	6.08%	3.90%
USL1	1	3	2	3.32%	6.90%	3.58%
BTU1	1	2	1	-1.68%	2.75%	4.43%
KYK1		2	2	0.00%	12.60%	12.60%
MDU6	7	2	(5)	13.12%	12.76%	-0.36%
MDU7	3	2	(1)	13.06%	4.82%	-8.24%
ADP1	1	1		2.35%	2.52%	0.17%
CBM1	3	1	(2)	8.17%	3.67%	-4.50%
DKI1	1	1		1.51%	10.40%	8.89%
KKD3		1	1	0.00%	11.70%	11.70%
KPT1		1	1	0.00%	5.64%	5.64%
MLR1	1	1		20.48%	16.21%	-4.27%
NKI1	1	1		2.63%	3.20%	0.57%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
PVI1		1	1	0.00%	9.29%	9.29%
SGP1		1	1	0.00%	14.89%	14.89%
SVG1		1	1	0.00%	10.22%	10.22%
TEN1	2	1	(1)	5.73%	10.22%	4.48%
TMM1	2	1	(1)	1.17%	10.88%	9.70%
TPT1		1	1	0.00%	18.50%	18.50%
ATG1				0.00%	0.00%	0.00%
BNR1	2		(2)	8.83%	0.00%	-8.83%
CMR1	1		(1)	2.07%	0.00%	-2.07%
DGL2	2		(2)	14.27%	0.00%	-14.27%
MDU5	3		(3)	1.11%	0.00%	-1.11%
MNM1				0.00%	0.00%	0.00%
MPA1	2		(2)	14.68%	0.00%	-14.68%
NTM1	1		(1)	10.44%	0.00%	-10.44%
ODM1				0.00%	0.00%	0.00%
PKM1	1		(1)	3.19%	0.00%	-3.19%
PNI1				0.00%	0.00%	0.00%
PNV2				0.00%	0.00%	0.00%
TDI1	1		(1)	4.64%	0.00%	-4.64%
TEN2	2		(2)	8.46%	0.00%	-8.46%
WHMD		(1)	(1)	0.00%	6.36%	6.36%
Total : SOUTH-03	100	72	(28)	6.31%	8.82%	2.51%
CHENNAI-02						
CH15	7	12	5	14.49%	14.67%	0.18%
CH17	4	10	6	14.74%	13.36%	-1.38%
WHC3	(5)	8	13	15.38%	8.18%	-7.20%
CH12	3	6	3	16.98%	12.90%	-4.08%
CH18	7	4	(3)	17.27%	12.73%	-4.54%
CH34	5	4	(1)	11.02%	11.69%	0.67%
CH21	6	3	(3)	11.74%	14.85%	3.11%
CH51	3	3		9.97%	13.16%	3.19%
PON1		3	3	0.00%	4.87%	4.87%
CH03	6	2	(4)	15.63%	16.82%	1.19%
CH24	3	2	(1)	13.40%	14.22%	0.82%
CH36	1	2	1	13.38%	10.61%	-2.77%
CH50	2	2		13.25%	18.55%	5.30%
GPD1	3	2	(1)	20.32%	13.68%	-6.64%
CH20	3	1	(2)	13.37%	16.52%	3.15%
CH31	1	1		16.21%	1.21%	-15.00%
CH33		1	1	0.00%	14.41%	14.41%
CH37	2	1	(1)	6.91%	12.50%	5.59%
CH41	2	1	(1)	11.52%	14.41%	2.89%
CH43	5	1	(4)	3.03%	-4.05%	-7.07%
MJR1	3	1	(2)	15.32%	1.21%	-14.11%
CH01				0.00%	0.00%	0.00%
CH06	1		(1)	14.22%	0.00%	-14.22%
CH23				0.00%	0.00%	0.00%
CH27	3		(3)	13.11%	0.00%	-13.11%
CH32				0.00%	0.00%	0.00%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CH35	3		(3)	10.47%	0.00%	-10.47%
CH44	1		(1)	21.25%	0.00%	-21.25%
CH46	2		(2)	15.36%	0.00%	-15.36%
MC05				0.00%	0.00%	0.00%
MC06				0.00%	0.00%	0.00%
UKI1	2		(2)	12.60%	0.00%	-12.60%
WCHN		(3)	(3)	0.00%	15.28%	15.28%
Total : CHENNAI-02	73	67	(6)	13.05%	12.45%	-0.60%
CHENNAI-01						
CH16	7	7		13.02%	13.57%	0.55%
CH19	5	6	1	9.32%	4.05%	-5.27%
CH14	4	5	1	10.85%	5.66%	-5.19%
CH49	10	5	(5)	10.72%	8.15%	-2.57%
CH05	13	4	(9)	8.81%	3.97%	-4.84%
CH25	2	4	2	5.39%	8.15%	2.76%
CH42	2	4	2	3.36%	9.66%	6.29%
CH48	5	4	(1)	9.73%	9.50%	-0.23%
AVD1	3	3		10.55%	4.65%	-5.90%
CH28	10	3	(7)	14.97%	14.59%	-0.39%
GUD1	4	3	(1)	14.65%	15.48%	0.83%
CH22	2	2		14.31%	10.26%	-4.06%
CH47	4	2	(2)	15.86%	17.33%	1.47%
MRM1	2	2		4.53%	7.73%	3.20%
TKM1	2	2		11.74%	15.64%	3.91%
CGL1	6	1	(5)	14.54%	10.88%	-3.66%
CH07	2	1	(1)	6.80%	7.83%	1.03%
CH30	2	1	(1)	11.92%	16.63%	4.71%
CH38	3	1	(2)	8.39%	14.41%	6.03%
CH39		1	1	0.00%	14.41%	14.41%
GUD2	7	1	(6)	8.79%	12.64%	3.85%
CH26				0.00%	0.00%	0.00%
CH29	1		(1)	13.05%	0.00%	-13.05%
CH40				0.00%	0.00%	0.00%
CH45	5		(5)	6.91%	0.00%	-6.91%
KNR1	2		(2)	10.75%	0.00%	-10.75%
MC09				0.00%	0.00%	0.00%
SKL1	1		(1)	16.21%	0.00%	-16.21%
Total : CHENNAI-01	104	62	(42)	11.04%	9.31%	-1.73%
TRICHY-01						
TRY1	7	6	(1)	8.31%	14.99%	6.68%
JKM1	2	4	2	10.07%	10.16%	0.10%
KIK1	1	3	2	14.41%	17.30%	2.88%
PBR2	2	3	1	9.39%	14.31%	4.92%
AYR1	2	2		12.19%	17.12%	4.93%
KUM1	1	2	1	10.34%	19.72%	9.38%
MVM1	2	2		20.50%	17.76%	-2.74%
NMM1	1	2	1	13.20%	13.61%	0.41%
TNJ1	3	2	(1)	14.53%	8.84%	-5.69%
TNJ2	1	2	1	16.21%	13.60%	-2.61%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRY4	6	2	(4)	11.44%	17.65%	6.21%
TVR2	2	2		8.64%	9.08%	0.44%
KUM2	2	1	(1)	15.65%	18.74%	3.09%
MDI1	1	1		18.23%	16.78%	-1.44%
MSI1		1	1	0.00%	0.69%	0.69%
NCK1		1	1	0.00%	12.42%	12.42%
NGT1	2	1	(1)	16.57%	13.80%	-2.76%
ORU1	1	1		16.39%	21.48%	5.08%
PBR1	1	1		11.77%	15.10%	3.33%
PDK2	3	1	(2)	12.31%	3.56%	-8.75%
TRY3	1	1		20.13%	6.59%	-13.54%
TVR1	1	1		16.63%	13.20%	-3.43%
TYR1	4	1	(3)	10.93%	7.51%	-3.42%
APM1				0.00%	0.00%	0.00%
KRN1	1		(1)	19.10%	0.00%	-19.10%
PDK1	1		(1)	19.51%	0.00%	-19.51%
PTK1	3		(3)	18.17%	0.00%	-18.17%
TRY2	1		(1)	16.21%	0.00%	-16.21%
TTP1	1		(1)	11.69%	0.00%	-11.69%
TZSD	(2)		2	18.47%	0.00%	-18.47%
Total : TRICHY-01	51	43	(8)	12.92%	13.33%	0.41%
KL-NORTH						
KZD1	14	15	1	-1.39%	1.20%	2.59%
KNU1	2	11	9	3.14%	-0.99%	-4.13%
VLC1	2	7	5	5.21%	1.38%	-3.83%
BSY1	3	1	(2)	-1.88%	-15.80%	-13.92%
WHKZ	(1)		1	-6.52%	0.00%	6.52%
WKNR	(1)		1	-4.43%	0.00%	4.43%
KZSD		(1)	(1)	0.00%	29.73%	29.73%
Total : KL-NORTH	19	33	14	0.32%	-1.00%	-1.32%
VIJAYAWADA-01						
VSK1	4	6	2	8.81%	7.70%	-1.12%
TNK1	2	3	1	18.62%	3.15%	-15.48%
ELU1	2	2		12.38%	0.72%	-11.65%
NPR1	1	2	1	4.43%	7.53%	3.11%
VJW1	1	2	1	7.25%	11.46%	4.21%
VJW3	1	2	1	8.14%	2.02%	-6.12%
VUY1		2	2	0.00%	14.08%	14.08%
GNT1	3	1	(2)	15.60%	1.21%	-14.39%
GTSD		1	1	0.00%	11.07%	11.07%
GVM1	1	1		15.46%	9.76%	-5.71%
JGG1		1	1	0.00%	16.73%	16.73%
JPT1	2	1	(1)	15.50%	7.21%	-8.29%
NRT1		1	1	0.00%	10.34%	10.34%
RAL1	1	1		6.40%	5.41%	-0.99%
TDD1		1	1	0.00%	16.21%	16.21%
VJSD		1	1	0.00%	7.40%	7.40%
VKN1		1	1	0.00%	19.10%	19.10%
AMP1				0.00%	0.00%	0.00%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
BPP1				0.00%	0.00%	0.00%
BVR1	2		(2)	8.97%	0.00%	-8.97%
CKT1				0.00%	0.00%	0.00%
CRL1	2		(2)	9.27%	0.00%	-9.27%
DPE1				0.00%	0.00%	0.00%
GDV1				0.00%	0.00%	0.00%
GNT2	1		(1)	18.49%	0.00%	-18.49%
KND1	1		(1)	9.21%	0.00%	-9.21%
MTM1	1		(1)	14.12%	0.00%	-14.12%
NZV1	1		(1)	7.51%	0.00%	-7.51%
OGL1	1		(1)	1.21%	0.00%	-1.21%
PAP1	2		(2)	7.00%	0.00%	-7.00%
PNR1				0.00%	0.00%	0.00%
PPM1				0.00%	0.00%	0.00%
PRL1				0.00%	0.00%	0.00%
RMV1	2		(2)	7.52%	0.00%	-7.52%
TEL1				0.00%	0.00%	0.00%
TNI1				0.00%	0.00%	0.00%
TVU1				0.00%	0.00%	0.00%
VJW2	2		(2)	6.41%	0.00%	-6.41%
VJW4				0.00%	0.00%	0.00%
VJW5	2		(2)	8.41%	-682.77%	-691.18%
Total : VIJAYAWADA-01	35	29	(6)	10.47%	9.22%	-1.25%
NORTH ARCOT						
TRR1	4	4		11.90%	14.11%	2.21%
KPM1	1	3	2	6.94%	6.41%	-0.53%
TRL1	7	3	(4)	17.00%	8.78%	-8.22%
ABR1	2	2		9.97%	4.83%	-5.14%
AKM1	3	2	(1)	9.49%	9.70%	0.22%
KPM2	3	2	(1)	10.17%	13.26%	3.09%
VEL2	2	2		11.30%	1.74%	-9.57%
VEL3	4	2	(2)	14.12%	6.10%	-8.02%
VEL4	1	2	1	9.84%	9.43%	-0.41%
BGR1		1	1	0.00%	13.20%	13.20%
CGM1	2	1	(1)	2.35%	1.21%	-1.14%
SBR1	3	1	(2)	13.46%	15.05%	1.59%
SLG1	2	1	(1)	15.39%	11.11%	-4.28%
TRT1		1	1	0.00%	5.50%	5.50%
VEL1	2	1	(1)	14.42%	2.35%	-12.06%
VSI1	2	1	(1)	13.78%	2.08%	-11.70%
ANI1	2		(2)	11.08%	0.00%	-11.08%
ARC2	1		(1)	2.35%	0.00%	-2.35%
CPT1	1		(1)	19.10%	0.00%	-19.10%
CYR1				0.00%	0.00%	0.00%
GDM1				0.00%	0.00%	0.00%
PLR1	1		(1)	19.72%	0.00%	-19.72%
PTU1				0.00%	0.00%	0.00%
UGI1				0.00%	0.00%	0.00%
VNB1				0.00%	0.00%	0.00%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WJD1	3		(3)	9.64%	0.00%	-9.64%
WJP1	1		(1)	22.08%	0.00%	-22.08%
WHVL		(1)	(1)	0.00%	3.83%	3.83%
Total : NORTH ARCOT	47	28	(19)	12.56%	9.48%	-3.07%
TIRUPATI-01						
CTO1	2	3	1	22.25%	6.26%	-15.98%
TPY2	8	3	(5)	10.86%	2.10%	-8.76%
KHT1		2	2	15.81%	9.91%	-5.90%
KNL1	4	2	(2)	10.57%	9.20%	-1.36%
NLR1	1	2	1	2.35%	8.98%	6.62%
NYP1		2	2	0.00%	3.96%	3.96%
PUT1	1	2	1	11.69%	13.20%	1.51%
RJP1		2	2	0.00%	18.58%	18.58%
ATP1	3	1	(2)	8.26%	16.52%	8.26%
BVL1	2	1	(1)	16.55%	9.88%	-6.67%
KDA1		1	1	0.00%	7.02%	7.02%
KNSD		1	1	0.00%	-1.89%	-1.89%
KOU1	2	1	(1)	16.20%	7.39%	-8.81%
KVL1	2	1	(1)	7.91%	14.11%	6.19%
MPL1	1	1		13.79%	6.09%	-7.70%
PGR1	1	1		14.03%	18.49%	4.46%
RCY1		1	1	0.00%	7.03%	7.03%
TPI1		1	1	0.00%	-1.28%	-1.28%
ADI1	2		(2)	8.20%	0.00%	-8.20%
DHN1				0.00%	0.00%	0.00%
GTL1				0.00%	0.00%	0.00%
GTY1				0.00%	0.00%	0.00%
KAR1	1		(1)	7.21%	0.00%	-7.21%
KDR1	4		(4)	7.87%	0.00%	-7.87%
KNL2				0.00%	0.00%	0.00%
NDL1				0.00%	0.00%	0.00%
PDT1	1		(1)	16.21%	0.00%	-16.21%
PIL1	1		(1)	17.10%	0.00%	-17.10%
PMR1	1		(1)	9.19%	0.00%	-9.19%
SPE1	1		(1)	3.52%	0.00%	-3.52%
TPY1	2		(2)	15.03%	0.00%	-15.03%
VKI1	1		(1)	14.41%	0.00%	-14.41%
WHRN		(1)	(1)	0.00%	8.35%	8.35%
Total : TIRUPATI-01	41	27	(14)	11.37%	7.83%	-3.54%
WEST-02						
ATU1	5	3	(2)	13.14%	14.98%	1.84%
KRI1	1	3	2	8.35%	13.84%	5.49%
EDP1	1	2	1	7.39%	12.60%	5.21%
MCR1	1	2	1	13.20%	16.45%	3.24%
MTR1	1	2	1	18.23%	14.92%	-3.30%
OML1	1	2	1	18.01%	15.68%	-2.33%
SLM1	2	2		8.02%	5.89%	-2.13%
SLM2	3	2	(1)	13.98%	19.56%	5.59%
SLM3	1	2	1	19.10%	1.21%	-17.88%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
APN1	2	1	(1)	17.23%	19.10%	1.87%
DPR1		1	1	0.00%	13.80%	13.80%
DPR2	1	1		14.17%	15.46%	1.30%
EPI1	1	1		2.35%	1.21%	-1.14%
HSR2	7	1	(6)	14.23%	13.20%	-1.03%
PNG1	1	1		12.42%	15.46%	3.05%
VPD1	3	1	(2)	18.01%	20.41%	2.39%
BMD1	2		(2)	17.72%	0.00%	-17.72%
HRR1				0.00%	0.00%	0.00%
HSR1	5		(5)	15.34%	0.00%	-15.34%
KAM1	1		(1)	13.20%	0.00%	-13.20%
KVP1	1		(1)	7.39%	0.00%	-7.39%
PLC1	4		(4)	9.57%	0.00%	-9.57%
PMP1				0.00%	0.00%	0.00%
SGI1	1		(1)	10.88%	0.00%	-10.88%
TRM1	2		(2)	14.30%	0.00%	-14.30%
WZWH	(3)		3	16.90%	0.00%	-16.90%
Total : WEST-02	44	27	(17)	13.18%	13.98%	0.80%
WEST-03						
ERD1	5	5		11.34%	10.37%	-0.97%
ERD2	8	5	(3)	9.86%	11.79%	1.93%
AVI1	5	3	(2)	10.76%	10.14%	-0.62%
RSP1	3	3		9.71%	11.90%	2.19%
NKL2	2	2		17.22%	19.25%	2.03%
SYM2	1	2	1	-5.66%	6.53%	12.19%
GBM1	1	1		20.04%	2.47%	-17.58%
KGM1	4	1	(3)	10.07%	19.72%	9.65%
TCG1	2	1	(1)	5.11%	1.63%	-3.48%
TPR1	2	1	(1)	9.75%	13.05%	3.30%
VKL1	1	1		19.51%	20.48%	0.98%
CMI1	2		(2)	13.52%	0.00%	-13.52%
KMM1	1		(1)	7.73%	0.00%	-7.73%
PDR1	2		(2)	11.20%	0.00%	-11.20%
SGG1				0.00%	0.00%	0.00%
TPR2	2		(2)	19.40%	0.00%	-19.40%
TPR3				0.00%	0.00%	0.00%
TPR4	2		(2)	13.64%	0.00%	-13.64%
WHPD	(1)		1	23.86%	0.00%	-23.86%
Total : WEST-03	42	25	(17)	10.92%	11.13%	0.22%
WEST-01						
CBE2	9	5	(4)	8.96%	13.65%	4.69%
SUL1	2	3	1	14.34%	13.79%	-0.55%
CBE4	4	2	(2)	10.56%	13.15%	2.59%
CNR1	1	2	1	18.23%	10.78%	-7.44%
KMR1	10	2	(8)	11.49%	3.88%	-7.61%
SNR1	3	2	(1)	12.06%	17.58%	5.52%
ANR1	1	1		15.46%	1.21%	-14.25%
CBE1	2	1	(1)	14.91%	9.58%	-5.33%
CBE3	1	1		19.51%	14.89%	-4.62%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
GDR1	1	1		18.11%	20.48%	2.37%
MPM1	3	1	(2)	13.25%	7.39%	-5.86%
PDM1	1	1		-8.54%	1.21%	9.75%
PLI1	6	1	(5)	11.12%	9.65%	-1.46%
PPI1	2	1	(1)	13.64%	10.34%	-3.30%
UAM1	3	1	(2)	17.67%	16.39%	-1.27%
CBE5	3		(3)	18.37%	0.00%	-18.37%
CBE6	4		(4)	11.55%	0.00%	-11.55%
DPM2				0.00%	0.00%	0.00%
KGI1				0.00%	0.00%	0.00%
KMD1	2		(2)	15.63%	0.00%	-15.63%
UMP1	3		(3)	9.14%	0.00%	-9.14%
WHCB		(1)	(1)	0.00%	33.56%	33.56%
Total : WEST-01	61	24	(37)	12.17%	10.98%	-1.19%
SOUTH ARCOT						
POY2	2	4	2	13.46%	8.84%	-4.62%
ULP1	1	4	3	2.45%	10.44%	7.99%
CDM1	4	2	(2)	10.15%	7.41%	-2.74%
KLM1	1	2	1	11.19%	8.30%	-2.88%
VPM2		2	2	0.00%	18.39%	18.39%
CUD1	2	1	(1)	12.68%	13.20%	0.52%
KKI2	1	1		13.20%	14.89%	1.69%
POY1	2	1	(1)	11.87%	6.17%	-5.70%
PRT1	1	1		13.20%	11.99%	-1.21%
SJI2	1	1		8.35%	14.17%	5.82%
VCM2	2	1	(1)	6.33%	1.35%	-4.98%
KML1	1		(1)	19.51%	0.00%	-19.51%
MKM1				0.00%	0.00%	0.00%
NVL2	2		(2)	11.04%	0.00%	-11.04%
STP1	1		(1)	17.23%	0.00%	-17.23%
TDM1	1		(1)	11.69%	0.00%	-11.69%
TRK1	1		(1)	2.64%	0.00%	-2.64%
TVM1	1		(1)	9.45%	0.00%	-9.45%
TVM2				0.00%	0.00%	0.00%
VCM1				0.00%	0.00%	0.00%
VPM1				0.00%	0.00%	0.00%
WHNV	(1)		1	13.20%	0.00%	-13.20%
Total : SOUTH ARCOT	23	20	(3)	10.87%	10.53%	-0.34%
KL-SOUTH						
TVP1	5	4	(1)	2.77%	4.34%	1.58%
KOM1	2	1	(1)	-0.22%	3.20%	3.42%
PAS1	1	1		4.19%	-1.04%	-5.23%
PNL1	2	1	(1)	1.04%	3.20%	2.16%
KLR1	2		(2)	2.48%	0.00%	-2.48%
TVSD				0.00%	100.00%	100.00%
Total : KL-SOUTH	12	7	(5)	1.75%	3.61%	1.86%
KL-CENTRAL						
KOC1	3	2	(1)	-8.04%	7.41%	15.45%
Total : KL-CENTRAL	3	2	(1)	-8.04%	7.41%	15.45%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HYDERABAD-01						
HYD1	3		(3)	-4.13%	0.00%	4.13%
Total : HYDERABAD-01	3		(3)	-4.13%	0.00%	4.13%
Grand Total	750	541	(209)	10.45%	9.68%	-0.77%