

Yest. Sales

708

Today. Sales

750

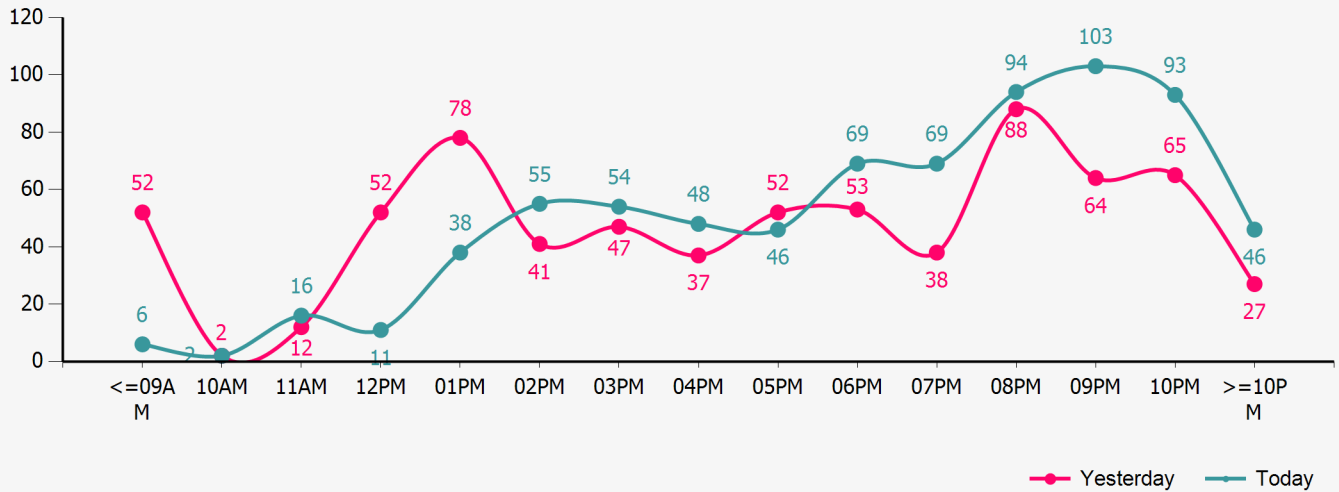
Yest. GP%

8.80%

Today GP%

9.15%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	80	104	24	10.26%	9.68%	-0.58%
SOUTH-03	72	100	28	8.86%	5.38%	-3.48%
SOUTH-01	70	92	22	8.55%	8.83%	0.28%
CHENNAI-02	65	73	8	10.00%	11.10%	1.09%
WEST-01	40	61	21	11.60%	11.29%	-0.31%
TRICHY-01	60	51	(9)	10.63%	11.85%	1.22%
NORTH ARCOT	49	47	(2)	10.60%	11.02%	0.42%
WEST-02	33	44	11	11.90%	12.00%	0.10%
WEST-03	43	42	(1)	9.68%	9.51%	-0.17%
TIRUPATI-01	46	41	(5)	8.21%	10.34%	2.13%
VIJAYAWADA-01	43	35	(8)	5.91%	9.50%	3.59%
SOUTH ARCOT	48	23	(25)	9.65%	9.73%	0.08%
KL-NORTH	46	19	(27)	-2.76%	-1.35%	1.41%
KL-SOUTH	6	12	6	5.71%	-0.46%	-6.17%
HYDERABAD-01	1	3	2	5.26%	-4.13%	-9.39%
KL-CENTRAL	6	3	(3)	-3.06%	-10.48%	-7.42%
Total	708	750	42	8.80%	9.15%	0.34%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01						
CH05	7	13	6	9.55%	7.45%	-2.10%
CH28	1	10	9	15.10%	13.67%	-1.43%
CH49	3	10	7	13.00%	9.52%	-3.49%
CH16	4	7	3	10.77%	12.30%	1.53%
GUD2	1	7	6	-1.18%	7.89%	9.07%
CGL1	4	6	2	11.76%	13.50%	1.74%
CH19	1	5	4	-2.52%	8.22%	10.74%
CH45	1	5	4	3.56%	5.95%	2.39%
CH48	3	5	2	10.01%	7.11%	-2.90%
CH14	9	4	(5)	8.48%	7.45%	-1.03%
CH47	4	4		13.55%	14.10%	0.54%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
GUD1	6	4	(2)	16.48%	13.34%	-3.14%
AVD1	4	3	(1)	10.51%	10.55%	0.04%
CH38	1	3	2	15.10%	8.39%	-6.71%
CH07	7	2	(5)	7.76%	4.08%	-3.68%
CH22	3	2	(1)	6.75%	14.31%	7.56%
CH25	5	2	(3)	14.90%	5.39%	-9.51%
CH30	3	2	(1)	17.66%	9.48%	-8.18%
CH42	8	2	(6)	7.01%	3.36%	-3.65%
KNR1	1	2	1	16.21%	7.90%	-8.32%
MRM1	1	2	1	5.89%	4.53%	-1.36%
TKM1		2	2	0.00%	11.74%	11.74%
CH29		1	1	0.00%	8.55%	8.55%
SKL1	1	1		13.91%	16.21%	2.30%
CH26				0.00%	0.00%	0.00%
CH39	2		(2)	7.37%	0.00%	-7.37%
CH40				0.00%	0.00%	0.00%
MC09				0.00%	0.00%	0.00%
Total : CHENNAI-01	80	104	24	10.26%	9.68%	-0.58%
SOUTH-03						
MDU8		38	38	0.00%	1.25%	1.25%
MDU1	17	11	(6)	7.11%	8.04%	0.93%
MDU6	1	7	6	14.41%	9.60%	-4.82%
DGL1	2	4	2	9.34%	7.33%	-2.01%
MDU2	5	4	(1)	7.14%	13.78%	6.63%
CBM1	4	3	(1)	12.24%	8.17%	-4.07%
MDU3	4	3	(1)	6.30%	2.19%	-4.12%
MDU5		3	3	0.00%	1.11%	1.11%
MDU7	3	3		8.75%	11.78%	3.03%
BNR1		2	2	0.00%	8.83%	8.83%
DGL2	1	2	1	2.37%	11.52%	9.15%
KRR1	3	2	(1)	16.32%	6.86%	-9.46%
MPA1	2	2		10.16%	12.36%	2.20%
TEN1	2	2		4.28%	5.73%	1.45%
TEN2		2	2	0.00%	8.46%	8.46%
TMM1	2	2		6.34%	1.17%	-5.17%
ADP1	4	1	(3)	9.41%	2.35%	-7.06%
BTU1		1	1	0.00%	-1.68%	-1.68%
CMR1	1	1		9.04%	2.07%	-6.97%
DKI1		1	1	0.00%	1.51%	1.51%
MLR1	1	1		5.81%	20.48%	14.67%
NKI1	3	1	(2)	12.96%	2.63%	-10.33%
NTM1	2	1	(1)	7.09%	10.44%	3.35%
PKM1	1	1		-1.06%	3.19%	4.25%
TDI1	3	1	(2)	14.32%	4.64%	-9.68%
USL1	2	1	(1)	12.02%	3.32%	-8.70%
ATG1	1		(1)	4.94%	0.00%	-4.94%
KKD3	1		(1)	1.21%	0.00%	-1.21%
KPT1	2		(2)	16.55%	0.00%	-16.55%
KYK1	1		(1)	16.21%	0.00%	-16.21%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
MNM1				0.00%	0.00%	0.00%
ODM1				0.00%	0.00%	0.00%
PNI1	1		(1)	0.46%	0.00%	-0.46%
PNV2	1		(1)	7.83%	0.00%	-7.83%
PVI1	1		(1)	20.48%	0.00%	-20.48%
SGP1	1		(1)	16.21%	0.00%	-16.21%
SVG1	1		(1)	14.89%	0.00%	-14.89%
SZSD	(1)		1	22.62%	0.00%	-22.62%
TPT1				0.00%	0.00%	0.00%
Total : SOUTH-03	72	100	28	8.86%	5.38%	-3.48%
SOUTH-01						
TUT1	6	11	5	11.95%	12.59%	0.64%
TKS2		7	7	0.00%	8.86%	8.86%
TUT2	3	7	4	12.10%	6.67%	-5.43%
TYI1		7	7	0.00%	5.44%	5.44%
ERL2	1	6	5	8.31%	12.64%	4.32%
NGR1		6	6	0.00%	5.25%	5.25%
VNR2	4	6	2	15.05%	11.32%	-3.73%
SVK1	3	5	2	11.45%	10.67%	-0.78%
SDI1	1	4	3	10.05%	9.74%	-0.32%
KSM1	1	3	2	-1.76%	2.75%	4.50%
KVT1	2	3	1	19.93%	11.71%	-8.23%
SKD1	2	3	1	10.93%	7.09%	-3.84%
TKS1	7	3	(4)	5.32%	11.02%	5.70%
TKY1		3	3	0.00%	12.64%	12.64%
MAR1	2	2		7.80%	9.88%	2.08%
PDI1	2	2		9.67%	8.98%	-0.68%
TVL1	7	2	(5)	3.88%	5.44%	1.56%
UDN1	1	2	1	14.01%	3.93%	-10.08%
APK1	1	1		-4.05%	8.05%	12.10%
APK2	3	1	(2)	6.29%	-12.54%	-18.83%
ASM1	1	1		9.85%	15.46%	5.62%
COL1	2	1	(1)	8.74%	19.47%	10.73%
KYR1	1	1		2.35%	2.35%	0.00%
MMT1		1	1	0.00%	8.31%	8.31%
PKD1	3	1	(2)	12.66%	19.54%	6.88%
RND2	1	1		8.55%	0.82%	-7.72%
SGT1		1	1	0.00%	8.35%	8.35%
VKM1		1	1	0.00%	5.81%	5.81%
VLY1	4	1	(3)	9.72%	10.76%	1.04%
ARM1	2		(2)	6.45%	0.00%	-6.45%
KGL1	2		(2)	18.23%	0.00%	-18.23%
RND1				0.00%	0.00%	0.00%
RPM1	2		(2)	9.72%	0.00%	-9.72%
S2SD	(2)		2	22.27%	0.00%	-22.27%
SNL1				0.00%	0.00%	0.00%
STU2	1		(1)	11.69%	0.00%	-11.69%
TCN1	5		(5)	8.94%	0.00%	-8.94%
VNR1	2		(2)	7.81%	0.00%	-7.81%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WHTV		(1)	(1)	0.00%	11.65%	11.65%
Total : SOUTH-01	70	92	22	8.55%	8.83%	0.28%
CHENNAI-02						
CH15	5	7	2	16.05%	12.96%	-3.08%
CH18	6	7	1	10.77%	12.47%	1.70%
CH03	5	6	1	11.12%	15.63%	4.51%
CH21	1	6	5	0.69%	8.95%	8.26%
CH34	4	5	1	4.48%	9.31%	4.83%
CH43	1	5	4	5.62%	1.81%	-3.81%
CH17	6	4	(2)	11.84%	14.74%	2.90%
CH12	4	3	(1)	11.01%	14.88%	3.87%
CH20	2	3	1	15.25%	11.20%	-4.05%
CH24	6	3	(3)	7.45%	11.19%	3.74%
CH27		3	3	0.00%	13.11%	13.11%
CH35	2	3	1	13.22%	10.47%	-2.75%
CH51	2	3	1	13.66%	5.36%	-8.30%
GPD1	1	3	2	10.34%	20.32%	9.97%
MJR1	5	3	(2)	13.73%	15.32%	1.60%
CH37		2	2	0.00%	6.91%	6.91%
CH41	5	2	(3)	10.67%	8.54%	-2.12%
CH46	2	2		6.83%	12.24%	5.41%
CH50	6	2	(4)	10.33%	13.25%	2.92%
UKI1		2	2	0.00%	12.60%	12.60%
CH06		1	1	0.00%	8.31%	8.31%
CH31		1	1	0.00%	16.21%	16.21%
CH36		1	1	0.00%	13.38%	13.38%
CH44	4	1	(3)	16.21%	21.25%	5.04%
CH01	1		(1)	1.57%	0.00%	-1.57%
CH23				0.00%	0.00%	0.00%
CH32	1		(1)	10.64%	0.00%	-10.64%
CH33	5		(5)	12.83%	0.00%	-12.83%
MC05				0.00%	0.00%	0.00%
MC06				0.00%	0.00%	0.00%
PON1				0.00%	0.00%	0.00%
WCHN	(2)		2	10.28%	0.00%	-10.28%
WHC3	(7)	(5)	2	18.75%	14.47%	-4.28%
Total : CHENNAI-02	65	73	8	10.00%	11.10%	1.09%
WEST-01						
KMR1	6	10	4	15.23%	10.88%	-4.35%
CBE2	7	9	2	13.18%	8.29%	-4.89%
PLI1		6	6	0.00%	10.24%	10.24%
CBE4	6	4	(2)	9.19%	9.24%	0.05%
CBE6	2	4	2	13.94%	11.55%	-2.39%
CBE5		3	3	0.00%	18.37%	18.37%
MPM1	4	3	(1)	12.64%	13.25%	0.61%
SNR1	2	3	1	11.39%	10.03%	-1.36%
UAM1	2	3	1	13.98%	17.67%	3.68%
UMP1	5	3	(2)	10.01%	6.74%	-3.27%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CBE1	2	2		15.82%	14.91%	-0.91%
KMD1	1	2	1	2.94%	15.63%	12.70%
PPI1	1	2	1	1.21%	13.64%	12.42%
SUL1	1	2	1	5.98%	11.74%	5.76%
ANR1		1	1	0.00%	15.46%	15.46%
CBE3	1	1		14.89%	19.51%	4.62%
CNR1		1	1	0.00%	18.23%	18.23%
GDR1	1	1		9.39%	14.09%	4.70%
PDM1		1	1	0.00%	-16.16%	-16.16%
DPM2				0.00%	0.00%	0.00%
KGI1				0.00%	0.00%	0.00%
WHCB	(1)		1	21.94%	0.00%	-21.94%
Total : WEST-01	40	61	21	11.60%	11.29%	-0.31%
TRICHY-01						
TRY1	8	7	(1)	7.95%	7.56%	-0.39%
TRY4	2	6	4	16.63%	10.20%	-6.44%
TYR1	3	4	1	4.46%	10.93%	6.47%
PDK2		3	3	0.00%	10.68%	10.68%
PTK1	2	3	1	14.21%	15.97%	1.76%
TNJ1	4	3	(1)	8.37%	12.07%	3.70%
AYR1		2	2	0.00%	12.19%	12.19%
JKM1	4	2	(2)	5.02%	10.07%	5.04%
KUM2	1	2	1	15.74%	15.65%	-0.09%
MVM1	5	2	(3)	13.51%	20.50%	6.99%
NGT1	3	2	(1)	9.62%	16.57%	6.95%
PBR2	9	2	(7)	11.70%	9.39%	-2.31%
TVR2	1	2	1	4.11%	8.64%	4.53%
KIK1	2	1	(1)	18.51%	14.41%	-4.10%
KRN1		1	1	0.00%	19.10%	19.10%
KUM1	4	1	(3)	9.68%	10.34%	0.66%
MDI1	1	1		19.51%	18.23%	-1.28%
NMM1		1	1	0.00%	7.83%	7.83%
ORU1	1	1		18.50%	16.39%	-2.11%
PBR1		1	1	0.00%	7.20%	7.20%
PDK1	1	1		7.83%	19.51%	11.67%
TNJ2	3	1	(2)	11.85%	16.21%	4.36%
TRY2	1	1		13.83%	16.21%	2.38%
TRY3	4	1	(3)	9.38%	13.47%	4.09%
TTP1		1	1	0.00%	11.69%	11.69%
TVR1	1	1		20.48%	16.63%	-3.85%
APM1				0.00%	0.00%	0.00%
MSI1	1		(1)	16.63%	0.00%	-16.63%
NCK1	1		(1)	10.34%	0.00%	-10.34%
WTRZ	(2)		2	7.70%	0.00%	-7.70%
TZSD		(2)	(2)	0.00%	18.47%	18.47%
Total : TRICHY-01	60	51	(9)	10.63%	11.85%	1.22%
NORTH ARCOT						
TRL1	3	7	4	8.47%	16.22%	7.75%
TRR1	6	4	(2)	5.14%	7.63%	2.50%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VEL3	6	4	(2)	12.88%	12.78%	-0.10%
AKM1		3	3	0.00%	9.49%	9.49%
KPM2	3	3		12.45%	6.48%	-5.97%
SBR1		3	3	0.00%	10.69%	10.69%
WJD1	1	3	2	11.69%	7.31%	-4.39%
ABR1	2	2		12.55%	9.97%	-2.58%
ANI1	2	2		8.14%	11.08%	2.94%
CGM1		2	2	0.00%	2.35%	2.35%
SLG1	1	2	1	10.34%	15.39%	5.05%
VEL1	2	2		3.39%	11.98%	8.59%
VEL2	5	2	(3)	14.21%	7.77%	-6.44%
VSI1		2	2	0.00%	13.78%	13.78%
ARC2		1	1	0.00%	2.35%	2.35%
CPT1		1	1	0.00%	19.10%	19.10%
KPM1	1	1		16.52%	6.94%	-9.59%
PLR1	1	1		8.55%	19.72%	11.17%
VEL4	5	1	(4)	11.67%	4.33%	-7.34%
WJP1	1	1		5.81%	22.08%	16.27%
BGR1	1		(1)	8.55%	0.00%	-8.55%
CYR1	2		(2)	14.87%	0.00%	-14.87%
GDM1	3		(3)	12.11%	0.00%	-12.11%
PTU1				0.00%	0.00%	0.00%
TRT1	2		(2)	14.83%	0.00%	-14.83%
UGI1	1		(1)	1.99%	0.00%	-1.99%
VNB1	1		(1)	18.49%	0.00%	-18.49%
Total : NORTH ARCOT	49	47	(2)	10.60%	11.02%	0.42%
WEST-02						
HSR2	2	7	5	13.48%	14.23%	0.74%
ATU1	3	5	2	12.10%	11.47%	-0.63%
HSR1		5	5	0.00%	12.95%	12.95%
PLC1	1	4	3	2.35%	9.57%	7.22%
SLM2	2	3	1	19.73%	11.92%	-7.81%
VPD1		3	3	0.00%	16.41%	16.41%
APN1	2	2		7.96%	17.23%	9.27%
BMD1	1	2	1	15.10%	17.72%	2.62%
SLM1	2	2		4.71%	8.02%	3.31%
TRM1		2	2	0.00%	10.89%	10.89%
DPR2		1	1	0.00%	14.17%	14.17%
EDP1		1	1	0.00%	7.39%	7.39%
EPI1	1	1		14.41%	2.35%	-12.06%
KAM1	1	1		19.93%	7.83%	-12.10%
KRI1	3	1	(2)	13.89%	8.35%	-5.54%
KVP1	3	1	(2)	10.96%	7.39%	-3.57%
MCR1	1	1		14.34%	7.83%	-6.51%
MTR1	3	1	(2)	14.12%	18.23%	4.11%
OML1	2	1	(1)	8.33%	18.01%	9.68%
PNG1		1	1	0.00%	12.42%	12.42%
SGI1	2	1	(1)	10.60%	5.81%	-4.79%
SLM3	4	1	(3)	12.87%	19.10%	6.22%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
DPR1				0.00%	0.00%	0.00%
HRR1				0.00%	0.00%	0.00%
PMP1				0.00%	0.00%	0.00%
WZWH		(3)	(3)	0.00%	16.90%	16.90%
Total : WEST-02	33	44	11	11.90%	12.00%	0.10%
WEST-03						
ERD2	2	8	6	13.22%	8.60%	-4.62%
AVI1	2	5	3	7.60%	9.26%	1.67%
ERD1	6	5	(1)	9.23%	10.30%	1.07%
KGM1	3	4	1	11.01%	6.93%	-4.07%
RSP1	1	3	2	16.21%	9.71%	-6.50%
CMI1	3	2	(1)	4.83%	13.52%	8.70%
NKL2	1	2	1	8.89%	17.22%	8.33%
PDR1	1	2	1	-0.39%	6.48%	6.87%
TCG1	1	2	1	2.35%	5.11%	2.75%
TPR1	8	2	(6)	9.37%	5.93%	-3.44%
TPR2	5	2	(3)	6.56%	17.55%	10.99%
TPR4	1	2	1	19.54%	13.64%	-5.90%
GBM1	3	1	(2)	19.47%	20.04%	0.57%
KMM1		1	1	0.00%	7.73%	7.73%
SYM2	1	1		18.00%	-12.48%	-30.48%
VKL1		1	1	0.00%	19.51%	19.51%
SGG1	3		(3)	5.64%	0.00%	-5.64%
TPR3	2		(2)	17.38%	0.00%	-17.38%
WHPD		(1)	(1)	0.00%	19.42%	19.42%
Total : WEST-03	43	42	(1)	9.68%	9.51%	-0.17%
TIRUPATI-01						
TPY2	5	8	3	12.03%	10.86%	-1.16%
KDR1		4	4	0.00%	7.87%	7.87%
KNL1	3	4	1	17.49%	8.51%	-8.98%
ATP1	1	3	2	0.58%	8.26%	7.68%
ADI1	2	2		0.24%	8.20%	7.95%
BVL1	1	2	1	19.26%	16.55%	-2.72%
CTO1	2	2		15.65%	19.15%	3.50%
KOU1		2	2	0.00%	16.20%	16.20%
KVL1		2	2	0.00%	5.76%	5.76%
TPY1	1	2	1	9.13%	11.87%	2.75%
KAR1	2	1	(1)	9.80%	2.63%	-7.17%
MPL1	3	1	(2)	12.29%	13.79%	1.50%
NLR1	2	1	(1)	7.12%	2.35%	-4.76%
PDT1	2	1	(1)	1.07%	16.21%	15.14%
PGR1		1	1	0.00%	14.03%	14.03%
PIL1		1	1	0.00%	17.10%	17.10%
PMR1	1	1		4.49%	9.19%	4.70%
PUT1	2	1	(1)	8.65%	11.69%	3.05%
SPE1		1	1	0.00%	3.52%	3.52%
VKI1	2	1	(1)	12.55%	14.41%	1.86%
DHN1	1		(1)	13.05%	0.00%	-13.05%
GTL1	1		(1)	10.34%	0.00%	-10.34%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
GTU1				0.00%	0.00%	0.00%
KDA1	3		(3)	6.79%	0.00%	-6.79%
KHT1	3		(3)	6.75%	1.42%	-5.33%
KNL2	3		(3)	-0.12%	0.00%	0.12%
NDL1				0.00%	0.00%	0.00%
NYP1				0.00%	0.00%	0.00%
RCY1	2		(2)	17.47%	0.00%	-17.47%
RJP1	4		(4)	4.17%	0.00%	-4.17%
TPI1				0.00%	0.00%	0.00%
Total : TIRUPATI-01	46	41	(5)	8.21%	10.34%	2.13%
VIJAYAWADA-01						
VSK1	1	4	3	14.41%	7.15%	-7.26%
GNT1	6	3	(3)	4.61%	13.05%	8.44%
BVR1	5	2	(3)	2.72%	8.97%	6.25%
CRL1		2	2	0.00%	9.27%	9.27%
ELU1	1	2	1	3.33%	12.38%	9.05%
JPT1		2	2	0.00%	15.50%	15.50%
PAP1	4	2	(2)	6.29%	7.00%	0.72%
RMV1		2	2	0.00%	4.81%	4.81%
TNK1	1	2	1	12.05%	18.62%	6.57%
VJW2	1	2	1	15.46%	4.23%	-11.23%
VJW5		2	2	0.00%	4.76%	4.76%
GNT2	3	1	(2)	0.83%	18.49%	17.66%
GVM1	1	1		19.10%	15.46%	-3.63%
KND1		1	1	0.00%	9.21%	9.21%
MTM1		1	1	0.00%	14.12%	14.12%
NPR1		1	1	0.00%	4.43%	4.43%
NZV1		1	1	0.00%	7.51%	7.51%
OGL1		1	1	0.00%	1.21%	1.21%
RAL1	1	1		0.09%	6.40%	6.32%
VJW1	3	1	(2)	2.40%	7.25%	4.86%
VJW3	1	1		2.35%	8.14%	5.79%
AMP1				0.00%	0.00%	0.00%
BPP1	1		(1)	12.54%	0.00%	-12.54%
CKT1				0.00%	0.00%	0.00%
DPE1				0.00%	0.00%	0.00%
GDV1	1		(1)	9.45%	0.00%	-9.45%
JGG1	2		(2)	2.93%	0.00%	-2.93%
NRT1				0.00%	0.00%	0.00%
PNR1	2		(2)	11.68%	0.00%	-11.68%
PPM1				0.00%	0.00%	0.00%
PRL1	2		(2)	6.66%	0.00%	-6.66%
TDD1	2		(2)	3.63%	0.00%	-3.63%
TEL1	1		(1)	9.89%	0.00%	-9.89%
TNI1	1		(1)	7.69%	0.00%	-7.69%
TVU1				0.00%	0.00%	0.00%
VJW4	2		(2)	5.10%	0.00%	-5.10%
VKN1	2		(2)	15.03%	0.00%	-15.03%
VUY1				0.00%	0.00%	0.00%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WHGT	(1)		1	-1.58%	0.00%	1.58%
Total : VIJAYAWADA-01	43	35	(8)	5.91%	9.50%	3.59%
SOUTH ARCOT						
CDM1	4	4		3.95%	10.15%	6.20%
CUD1	1	2	1	10.01%	10.21%	0.20%
NVL2	3	2	(1)	13.33%	11.04%	-2.29%
POY1	4	2	(2)	9.27%	11.87%	2.61%
POY2	11	2	(9)	8.25%	13.46%	5.22%
VCM2	3	2	(1)	9.05%	6.33%	-2.72%
KKI2	2	1	(1)	16.65%	7.83%	-8.82%
KLM1	1	1		20.48%	11.19%	-9.30%
KML1	1	1		20.48%	19.51%	-0.98%
PRT1	6	1	(5)	6.74%	7.83%	1.10%
SJI2	3	1	(2)	18.85%	8.35%	-10.51%
STP1		1	1	0.00%	10.33%	10.33%
TDM1	2	1	(1)	9.18%	11.69%	2.51%
TRK1	1	1		10.23%	2.64%	-7.59%
TVM1		1	1	0.00%	5.20%	5.20%
ULP1	1	1		12.62%	2.45%	-10.17%
MKM1	1		(1)	19.54%	0.00%	-19.54%
TVM2	1		(1)	5.37%	0.00%	-5.37%
VCM1				0.00%	0.00%	0.00%
VPM1	2		(2)	1.70%	0.00%	-1.70%
VPM2	1		(1)	12.64%	0.00%	-12.64%
WHNV		(1)	(1)	0.00%	7.83%	7.83%
Total : SOUTH ARCOT	48	23	(25)	9.65%	9.73%	0.08%
KL-NORTH						
KZD1	18	14	(4)	-5.80%	-3.08%	2.72%
BSY1	4	3	(1)	0.93%	-6.37%	-7.30%
KNU1	23	2	(21)	-2.31%	0.76%	3.07%
VLC1		2	2	0.00%	0.92%	0.92%
KZSD	1		(1)	26.17%	0.00%	-26.17%
WHKZ		(1)	(1)	0.00%	-12.24%	-12.24%
WKNR		(1)	(1)	0.00%	-13.45%	-13.45%
Total : KL-NORTH	46	19	(27)	-2.76%	-1.35%	1.41%
KL-SOUTH						
TVP1	2	5	3	-5.47%	-1.36%	4.11%
KLR1		2	2	0.00%	2.48%	2.48%
KOM1		2	2	0.00%	-2.59%	-2.59%
PNL1	3	2	(1)	6.37%	1.04%	-5.33%
PAS1		1	1	0.00%	4.19%	4.19%
TVSD	1		(1)	17.95%	0.00%	-17.95%
Total : KL-SOUTH	6	12	6	5.71%	-0.46%	-6.17%
HYDERABAD-01						
HYD1	1	3	2	5.26%	-4.13%	-9.39%
Total : HYDERABAD-01	1	3	2	5.26%	-4.13%	-9.39%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-CENTRAL						
KOC1	6	3	(3)	-3.06%	-10.48%	-7.42%
Total : KL-CENTRAL	6	3	(3)	-3.06%	-10.48%	-7.42%
Grand Total	708	750	42	8.80%	9.15%	0.34%