



# Wash-Mac - Daily Sales Performance As on 02-05-2026 11:25:14 PM

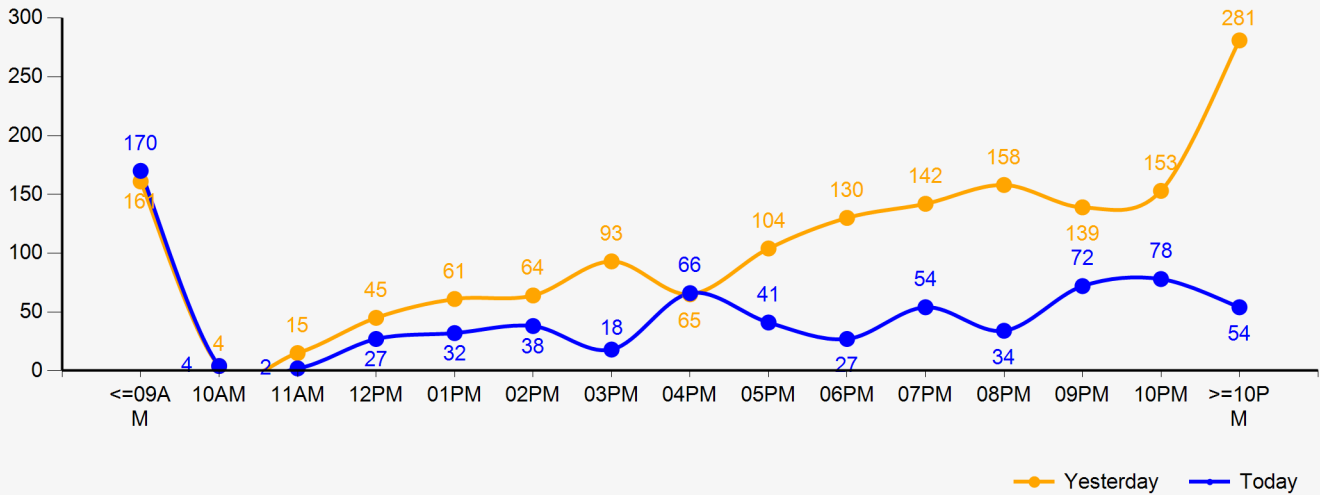
YD Sales : 1615

YD GP%: 7.58%

TD Sales : 717

TD GP%: 10.36%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	145	117	(28)	6.18%	10.22%	4.04%
CHENNAI-02	106	98	(8)	8.27%	11.06%	2.78%
TRICHY-01	153	80	(73)	8.04%	9.68%	1.64%
SOUTH-01	260	78	(182)	8.57%	10.25%	1.68%
WEST-02	203	71	(132)	7.29%	11.57%	4.27%
SOUTH-03	191	69	(122)	7.46%	11.77%	4.31%
SOUTH ARCOT	98	46	(52)	7.37%	9.96%	2.59%
VIJAYAWADA-01	72	38	(34)	6.51%	7.62%	1.10%
NORTH ARCOT	108	37	(71)	6.72%	11.42%	4.71%
WEST-01	147	36	(111)	7.61%	10.77%	3.16%
TIRUPATI-01	84	33	(51)	9.50%	9.26%	-0.24%
KL-SOUTH	22	8	(14)	8.62%	6.83%	-1.78%
KL-NORTH	26	6	(20)	3.35%	6.10%	2.75%
<b>Total</b>	<b>1615</b>	<b>717</b>	<b>(898)</b>	<b>7.58%</b>	<b>10.36%</b>	<b>2.78%</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-01	CH19	13	11	(2)	8.40%	4.07%	-4.33%	
	CH05	7	9	2	3.60%	10.80%	7.20%	
	CH16	6	9	3	6.95%	11.78%	4.83%	
	MRM1	2	8	6	10.63%	9.79%	-0.83%	
	CH14	8	7	(1)	8.23%	11.70%	3.47%	
	CH30	6	7	1	2.36%	4.42%	2.06%	
	CH49	5	7	2	11.77%	8.98%	-2.79%	
	CGL1			6	6	#Error	11.73%	#Error
	CH07	10	6	(4)	7.45%	10.15%	2.69%	
	CH28	5	6	1	8.14%	19.45%	11.31%	
	CH48	4	6	2	3.15%	11.19%	8.04%	
	CH08	6	5	(1)	8.51%	14.15%	5.64%	
	CH42	12	4	(8)	5.48%	5.45%	-0.03%	
	AVD1	5	3	(2)	2.93%	5.93%	3.00%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH39	1	3	2	10.66%	8.86%	-1.80%
	CH47	11	3	(8)	0.92%	14.25%	13.34%
	GUD1	4	3	(1)	8.60%	11.17%	2.57%
	GUD2	1	3	2	2.49%	12.43%	9.94%
	CH25	10	2	(8)	3.96%	11.17%	7.22%
	CH38		2	2	#Error	6.78%	#Error
	CH45	3	2	(1)	7.54%	10.99%	3.45%
	KNR1	2	2		3.44%	9.08%	5.64%
	CH26	4	1	(3)	9.28%	12.47%	3.18%
	CH37	5	1	(4)	6.13%	6.71%	0.58%
	TKM1		1	1	#Error	9.56%	#Error
	CH22	4		(4)	7.08%	#Error	#Error
	CH29				#Error	#Error	#Error
	CH35	6		(6)	8.50%	#Error	#Error
	CH40	1		(1)	9.56%	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	SKL1	4		(4)	15.36%	#Error	#Error
	Total	145	117	(28)	6.18%	10.22%	4.04%
	CHENNAI-02	CH15	13	20	7	9.33%	10.97%
CH03		9	7	(2)	11.50%	14.61%	3.11%
CH12			7	7	#Error	9.98%	#Error
CH24		5	6	1	3.40%	10.96%	7.55%
CH34		4	6	2	3.21%	7.89%	4.68%
CH21		7	5	(2)	9.23%	15.22%	5.99%
CH41		5	5		5.83%	14.33%	8.50%
CH50		4	5	1	6.28%	16.02%	9.74%
CH06		6	4	(2)	10.74%	12.36%	1.61%
CH18		6	4	(2)	12.58%	11.57%	-1.01%
CH17		6	3	(3)	9.43%	17.07%	7.64%
CH27			3	3	#Error	11.65%	#Error
CH33		1	3	2	-7.52%	8.63%	16.15%
CH51		4	3	(1)	12.03%	5.10%	-6.93%
MJR1		4	3	(1)	4.18%	11.99%	7.80%
CH20		5	2	(3)	6.00%	8.59%	2.60%
CH23		1	2	1	17.16%	15.95%	-1.20%
CH36		6	2	(4)	0.24%	14.10%	13.85%
GPD1		3	2	(1)	11.88%	0.02%	-11.86%
UKI1		4	2	(2)	10.85%	-1.02%	-11.87%
CH43		2	1	(1)	6.45%	9.56%	3.12%
CH44		5	1	(4)	6.55%	9.53%	2.98%
CH46		1	1		8.08%	11.97%	3.89%
PON1		2	1	(1)	9.48%	6.71%	-2.77%
CH01					#Error	#Error	#Error
CH31		2		(2)	11.49%	#Error	#Error
CH32		1		(1)	14.26%	#Error	#Error
MC05				#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	MC06				#Error	#Error	#Error
	Total	106	98	(8)	8.27%	11.06%	2.78%
TRICHY-01	TRY1	21	21		9.99%	8.48%	-1.51%
	TNJ1	8	9	1	11.55%	9.26%	-2.29%
	TRY4	3	7	4	12.16%	11.37%	-0.78%
	TNJ2	5	6	1	2.96%	11.87%	8.91%
	JKM1	11	5	(6)	5.81%	6.85%	1.04%
	MVM1	8	5	(3)	8.69%	14.99%	6.30%
	TYR1	4	5	1	0.39%	12.62%	12.23%
	KUM1	5	3	(2)	8.65%	9.31%	0.66%
	PBR2	10	3	(7)	1.62%	5.43%	3.81%
	MDI1	10	2	(8)	6.86%	14.32%	7.46%
	NCK1	8	2	(6)	6.68%	1.85%	-4.83%
	NGT1	8	2	(6)	8.33%	15.87%	7.53%
	ORU1	3	2	(1)	5.71%	6.42%	0.71%
	TVR2	6	2	(4)	6.19%	6.84%	0.65%
	AYR1	4	1	(3)	12.38%	2.61%	-9.78%
	PDK1	1	1		14.32%	8.43%	-5.89%
	PTK1	8	1	(7)	5.44%	2.49%	-2.94%
	TRY2	2	1	(1)	16.39%	19.77%	3.38%
	TTP1	3	1	(2)	14.43%	14.46%	0.03%
	TVR1	2	1	(1)	1.03%	16.60%	15.58%
	APM1	1		(1)	2.79%	#Error	#Error
	KIK1	3		(3)	15.99%	#Error	#Error
	KRN1	2		(2)	13.00%	#Error	#Error
	KUM2	5		(5)	11.75%	#Error	#Error
	MSI1	5		(5)	14.13%	#Error	#Error
	NMM1	2		(2)	35.57%	#Error	#Error
	PBR1	3		(3)	-0.18%	#Error	#Error
	TRY3	2		(2)	10.96%	#Error	#Error
	Total	153	80	(73)	8.04%	9.68%	1.64%
	SOUTH-01	TUT1	34	11	(23)	8.80%	11.49%
TVL1		21	9	(12)	8.08%	12.67%	4.59%
KVT1		26	8	(18)	12.24%	7.41%	-4.83%
TKS2		12	4	(8)	6.98%	10.02%	3.04%
TKY1		2	4	2	16.05%	11.95%	-4.10%
NGR1		16	3	(13)	7.71%	2.44%	-5.27%
RND1		4	3	(1)	9.20%	10.53%	1.33%
RPM1		3	3		11.26%	4.84%	-6.42%
SVK1		10	3	(7)	3.67%	14.41%	10.74%
VLY1		10	3	(7)	5.74%	10.65%	4.91%
ARM1		1	2	1	20.17%	9.54%	-10.63%
COL1		1	2	1	15.36%	18.60%	3.24%
KYR1		4	2	(2)	7.79%	16.30%	8.51%
MAR1		9	2	(7)	7.61%	14.32%	6.70%
MMT1		4	2	(2)	9.32%	17.41%	8.08%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	PDI1	4	2	(2)	6.32%	6.86%	0.54%
	SDI1	9	2	(7)	8.90%	-1.97%	-10.87%
	SKD1	9	2	(7)	8.48%	6.19%	-2.29%
	TCN1	8	2	(6)	8.99%	9.03%	0.05%
	TKS1	14	2	(12)	6.19%	19.28%	13.09%
	UDN1	3	2	(1)	-2.00%	9.86%	11.86%
	VNR1	3	2	(1)	10.24%	6.55%	-3.68%
	VNR2	7	2	(5)	11.16%	1.35%	-9.81%
	ASM1	1	1		0.99%	14.69%	13.69%
	KGL1	6	1	(5)	11.06%	21.76%	10.70%
	APK1	2		(2)	6.29%	#Error	#Error
	APK2	3		(3)	4.26%	#Error	#Error
	ERL2	5		(5)	6.23%	#Error	#Error
	KSM1				#Error	#Error	#Error
	PKD1				#Error	#Error	#Error
	SGT1	1		(1)	-7.52%	#Error	#Error
	SNL1	6		(6)	12.26%	#Error	#Error
	STU2	8		(8)	11.35%	#Error	#Error
	TUT2	10		(10)	9.17%	#Error	#Error
	TYI1	3		(3)	10.29%	#Error	#Error
	VKM1	1		(1)	1.80%	#Error	#Error
	WHTV			(1)	#Error	5.36%	#Error
	Total	260	78	(182)	8.57%	10.25%	1.68%
	WEST-02	SLM3	3	12	9	1.79%	8.63%
ERD2		11	6	(5)	7.65%	10.76%	3.11%
NKL2		6	5	(1)	7.08%	14.91%	7.84%
SLM1		19	5	(14)	11.27%	15.91%	4.63%
ERD1		12	4	(8)	7.64%	8.63%	0.99%
HSR2		12	3	(9)	7.87%	7.89%	0.02%
KAM1		4	3	(1)	-4.27%	15.78%	20.06%
OML1		7	3	(4)	5.06%	15.88%	10.82%
PMP1		1	3	2	9.56%	17.99%	8.43%
ATU1		13	2	(11)	4.96%	3.64%	-1.32%
DPR1		3	2	(1)	7.07%	10.59%	3.52%
EPI1		4	2	(2)	12.39%	12.44%	0.04%
HSR1		8	2	(6)	9.09%	19.72%	10.64%
KRI1		7	2	(5)	11.48%	5.62%	-5.85%
MCR1		4	2	(2)	2.72%	6.19%	3.47%
PDR1		2	2		9.56%	15.37%	5.81%
TCG1		7	2	(5)	1.15%	13.62%	12.47%
TRM1		5	2	(3)	11.28%	8.32%	-2.96%
VPD1		5	2	(3)	1.53%	5.82%	4.29%
APN1		7	1	(6)	13.10%	22.41%	9.31%
CMI1		3	1	(2)	5.93%	16.61%	10.68%
EDP1		5	1	(4)	7.58%	14.15%	6.57%
HRR1		3	1	(2)	6.59%	11.83%	5.24%
KVP1		8	1	(7)	11.84%	8.84%	-3.01%
PLC1	8	1	(7)	3.90%	14.90%	11.00%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	RSP1	4	1	(3)	8.39%	9.63%	1.23%
	BMD1	2		(2)	8.01%	#Error	#Error
	DPR2	6		(6)	3.80%	#Error	#Error
	KMM1	5		(5)	7.51%	#Error	#Error
	MTR1	7		(7)	5.49%	#Error	#Error
	SGG1	2		(2)	4.11%	#Error	#Error
	SGI1	2		(2)	10.08%	#Error	#Error
	SLM2	7		(7)	5.62%	#Error	#Error
	VKL1	1		(1)	14.32%	#Error	#Error
	Total	203	71	(132)	7.29%	11.57%	4.27%
SOUTH-03	DGL1	22	11	(11)	7.26%	10.20%	2.93%
	MDU1	19	10	(9)	9.70%	12.32%	2.62%
	MDU2	6	5	(1)	9.59%	9.45%	-0.14%
	MDU7	4	5	1	6.45%	8.68%	2.23%
	DKI1	7	4	(3)	8.88%	12.83%	3.95%
	CBM1	3	3		8.07%	12.72%	4.65%
	KKD3	16	3	(13)	9.72%	9.14%	-0.58%
	MDU3	2	3	1	2.88%	8.29%	5.41%
	TEN1	2	3	1	-2.05%	12.05%	14.10%
	DGL2	5	2	(3)	12.87%	18.61%	5.74%
	KRR1	5	2	(3)	3.95%	13.13%	9.18%
	MPA1	5	2	(3)	10.24%	17.00%	6.76%
	NTM1	2	2		10.91%	10.92%	0.02%
	SGP1	5	2	(3)	8.91%	16.32%	7.41%
	TDI1	2	2		14.31%	17.11%	2.80%
	TMM1	8	2	(6)	5.72%	11.58%	5.85%
	BNR1	2	1	(1)	14.47%	9.03%	-5.45%
	MDU5	4	1	(3)	5.11%	14.70%	9.59%
	MLR1	9	1	(8)	1.11%	18.41%	17.30%
	NKI1	3	1	(2)	6.05%	3.59%	-2.45%
	PNI1	1	1		2.53%	18.61%	16.08%
	PNV2		1	1	#Error	17.16%	#Error
	TEN2	5	1	(4)	11.87%	16.07%	4.19%
	USL1	4	1	(3)	4.10%	11.77%	7.67%
	ADP1	3		(3)	6.92%	#Error	#Error
	ATG1	8		(8)	9.51%	#Error	#Error
	BTU1	1		(1)	2.49%	#Error	#Error
	CMR1	5		(5)	0.03%	#Error	#Error
	KPT1	2		(2)	10.91%	#Error	#Error
	KYK1	1		(1)	17.93%	#Error	#Error
	MDU4	5		(5)	5.56%	#Error	#Error
	MDU6	5		(5)	13.37%	#Error	#Error
	MNM1	2		(2)	6.88%	#Error	#Error
	ODM1	2		(2)	-5.17%	#Error	#Error
PKM1	5		(5)	4.48%	#Error	#Error	
PVI1	3		(3)	10.02%	#Error	#Error	
SVG1	2		(2)	-8.45%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	TPT1	6		(6)	8.38%	#Error	#Error
	Total	191	69	(122)	7.46%	11.77%	4.31%
SOUTH ARCOT	CUD1	10	11	1	11.97%	10.65%	-1.32%
	POY1	14	7	(7)	13.47%	11.91%	-1.56%
	VPM2	2	5	3	6.30%	10.69%	4.39%
	CDM1	8	4	(4)	5.96%	9.21%	3.25%
	NVL2	6	3	(3)	2.99%	9.38%	6.39%
	ULP1	5	3	(2)	2.74%	7.45%	4.71%
	VCM2	5	3	(2)	10.24%	16.45%	6.20%
	KLM1	4	2	(2)	11.50%	1.38%	-10.12%
	KML1	3	2	(1)	1.08%	12.64%	11.56%
	TRK1	6	2	(4)	6.92%	10.71%	3.79%
	KKI2	5	1	(4)	5.00%	-7.52%	-12.52%
	MKM1	2	1	(1)	8.57%	14.32%	5.75%
	SJI2	8	1	(7)	4.58%	14.37%	9.79%
	VPM1	2	1	(1)	-2.50%	1.63%	4.13%
	POY2	9		(9)	6.83%	#Error	#Error
	PRT1	2		(2)	-3.50%	#Error	#Error
	STP1	2		(2)	8.63%	#Error	#Error
	TDM1	2		(2)	-1.05%	#Error	#Error
	TVM1	2		(2)	8.59%	#Error	#Error
	TVM2	1		(1)	2.71%	#Error	#Error
	VCM1				#Error	#Error	#Error
Total	98	46	(52)	7.37%	9.96%	2.59%	
VIJAYAWADA-01	VJW3	4	4		8.46%	5.45%	-3.01%
	BVR1	3	3		7.92%	4.49%	-3.43%
	CRL1	5	3	(2)	8.00%	9.67%	1.66%
	GVM1	3	3		2.12%	8.15%	6.04%
	GDV1	2	2		4.19%	14.71%	10.52%
	GNT1	2	2		9.58%	6.11%	-3.47%
	JGG1	2	2		8.82%	9.88%	1.06%
	NRT1	5	2	(3)	10.74%	8.24%	-2.50%
	PRL1	3	2	(1)	5.82%	3.60%	-2.22%
	TVU1	1	2	1	5.75%	6.10%	0.35%
	AMP1	1	1		-17.88%	14.64%	32.53%
	CKT1	3	1	(2)	6.56%	11.70%	5.13%
	DPE1	1	1		10.52%	5.52%	-5.00%
	GNT2	2	1	(1)	-0.59%	9.24%	9.83%
	KND1		1	1	#Error	10.58%	#Error
	OGL1		1	1	#Error	3.64%	#Error
	RMV1	2	1	(1)	9.42%	10.76%	1.35%
	TDD1	4	1	(3)	6.58%	6.92%	0.34%
	TEL1	1	1		7.28%	11.42%	4.14%
	TNI1	2	1	(1)	6.96%	0.47%	-6.49%
	TNK1	5	1	(4)	8.10%	2.62%	-5.48%
VJW1	1	1		-0.83%	16.27%	17.10%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
VIJAYAWADA-01	VKN1	4	1	(3)	7.73%	8.24%	0.51%	
	BPP1	2		(2)	2.38%	#Error	#Error	
	ELU1				#Error	#Error	#Error	
	JPT1	1		(1)	8.59%	#Error	#Error	
	MTM1				#Error	#Error	#Error	
	NPR1	3		(3)	8.23%	#Error	#Error	
	NZV1				#Error	#Error	#Error	
	PAP1	4		(4)	6.94%	#Error	#Error	
	PNR1	1		(1)	-8.22%	#Error	#Error	
	PPM1	1		(1)	14.67%	#Error	#Error	
	RAL1				#Error	#Error	#Error	
	VJW2				#Error	#Error	#Error	
	VJW4				#Error	#Error	#Error	
	VJW5	4		(4)	7.43%	#Error	#Error	
	VUY1				#Error	#Error	#Error	
	Total	72	38	(34)	6.51%	7.62%	1.10%	
	NORTH ARCOT	KPM2	6	6		8.35%	10.58%	2.23%
		VEL2	11	5	(6)	9.57%	15.25%	5.68%
TRL1		6	4	(2)	8.37%	4.95%	-3.41%	
VEL1		7	3	(4)	7.18%	12.52%	5.33%	
ABR1		3	2	(1)	7.39%	16.53%	9.14%	
KPM1		5	2	(3)	1.91%	15.37%	13.45%	
SLG1		1	2	1	9.56%	2.52%	-7.05%	
VNB1		3	2	(1)	11.37%	8.74%	-2.64%	
VSI1		4	2	(2)	2.66%	20.06%	17.40%	
AKM1		9	1	(8)	5.96%	14.37%	8.41%	
ANI1		4	1	(3)	9.00%	15.36%	6.36%	
CGM1		5	1	(4)	5.15%	14.89%	9.74%	
CPT1		3	1	(2)	1.89%	10.34%	8.45%	
GDM1		5	1	(4)	9.43%	9.25%	-0.18%	
PTU1			1	1	#Error	5.14%	#Error	
SBR1		7	1	(6)	10.84%	7.30%	-3.54%	
UGI1		3	1	(2)	2.70%	14.36%	11.66%	
WJD1		6	1	(5)	4.46%	22.62%	18.16%	
WJP1		4	1	(3)	3.47%	11.87%	8.40%	
ARC2		3		(3)	1.89%	#Error	#Error	
BGR1		1		(1)	-7.52%	#Error	#Error	
CYR1		2		(2)	14.07%	#Error	#Error	
PLR1		1		(1)	-7.52%	#Error	#Error	
TRR1		6		(6)	7.68%	#Error	#Error	
TRT1		3		(3)	12.62%	#Error	#Error	
WHVL				(1)	(1)	#Error	20.03%	#Error
Total		108	37	(71)	6.72%	11.42%	4.71%	
WEST-01		CBE2	19	7	(12)	11.61%	11.75%	0.15%
	KGI1	3	5	2	6.87%	11.79%	4.92%	
	TPR1	4	4		11.25%	10.63%	-0.62%	
	CBE6	6	3	(3)	7.11%	8.94%	1.83%	
	KMR1	7	3	(4)	7.77%	8.90%	1.13%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	DPM2	1	2	1	13.16%	19.79%	6.63%
	PLI1	6	2	(4)	0.46%	14.18%	13.73%
	SUL1	3	2	(1)	11.36%	20.49%	9.14%
	UAM1	6	2	(4)	9.03%	10.83%	1.79%
	AVI1	10	1	(9)	8.65%	10.00%	1.35%
	CBE5	1	1		2.79%	9.15%	6.36%
	KMD1	4	1	(3)	14.93%	11.63%	-3.30%
	MPM1	6	1	(5)	9.82%	8.95%	-0.87%
	PPI1	4	1	(3)	11.30%	10.66%	-0.64%
	SNR1	2	1	(1)	-3.49%	6.18%	9.67%
	SYM2	2	1	(1)	10.20%	16.95%	6.75%
	UMP1	13	1	(12)	8.47%	-8.91%	-17.38%
	ANR1	4		(4)	1.34%	#Error	#Error
	CBE1	5		(5)	14.21%	#Error	#Error
	CBE3	6		(6)	5.34%	#Error	#Error
	CBE4	7		(7)	3.84%	#Error	#Error
	CNR1	1		(1)	-7.52%	#Error	#Error
	GBM1	2		(2)	0.92%	#Error	#Error
	GDR1	5		(5)	3.94%	#Error	#Error
	KGM1	4		(4)	8.30%	#Error	#Error
	PDM1	6		(6)	10.16%	#Error	#Error
	TPR2	6		(6)	2.51%	#Error	#Error
	TPR3	3		(3)	8.51%	#Error	#Error
	TPR4	2		(2)	1.18%	#Error	#Error
	WHCB	(1)	(2)	(1)	9.79%	19.87%	10.07%
	Total	147	36	(111)	7.61%	10.77%	3.16%
TIRUPATI-01	CTO1	5	3	(2)	11.62%	8.42%	-3.20%
	NLR1	5	3	(2)	4.68%	7.78%	3.09%
	PDT1	1	3	2	16.89%	9.62%	-7.27%
	TPY2	8	3	(5)	6.36%	2.60%	-3.76%
	VKI1	2	3	1	7.68%	8.45%	0.77%
	PUT1	1	2	1	9.25%	6.66%	-2.59%
	SPE1	2	2		8.44%	12.53%	4.09%
	ADI1	2	1	(1)	-3.08%	2.66%	5.74%
	ATP1	1	1		8.91%	11.72%	2.81%
	DHN1	4	1	(3)	12.59%	16.03%	3.45%
	KDA1		1	1	#Error	9.56%	#Error
	KHT1	5	1	(4)	9.62%	5.39%	-4.23%
	KOU1	5	1	(4)	17.15%	22.41%	5.26%
	KVL1	5	1	(4)	9.79%	9.56%	-0.23%
	NYP1	5	1	(4)	8.83%	4.90%	-3.93%
	PGR1	2	1	(1)	4.20%	17.52%	13.32%
	PIL1	5	1	(4)	8.45%	13.27%	4.82%
	PMR1	2	1	(1)	12.38%	16.13%	3.75%
	RCY1	3	1	(2)	10.99%	12.82%	1.84%
	RJP1	3	1	(2)	9.49%	7.64%	-1.85%
	TPI1	2	1	(1)	10.11%	7.20%	-2.91%
BVL1	1		(1)	18.61%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	GTL1				#Error	#Error	#Error
	KAR1	2		(2)	7.23%	#Error	#Error
	KDR1	1		(1)	3.66%	#Error	#Error
	KNL1	5		(5)	13.59%	#Error	#Error
	KNL2	2		(2)	11.78%	#Error	#Error
	MPL1	4		(4)	8.13%	#Error	#Error
	NDL1				#Error	#Error	#Error
	TPY1	1		(1)	12.30%	#Error	#Error
	Total	84	33	(51)	9.50%	9.26%	-0.24%
KL-SOUTH	KLR1	1	2	1	5.36%	7.39%	2.03%
	PAS1	7	2	(5)	1.74%	4.86%	3.12%
	PNL1	3	2	(1)	12.08%	7.30%	-4.77%
	TVP1	11	2	(9)	11.56%	9.33%	-2.24%
	Total	22	8	(14)	8.62%	6.83%	-1.78%
KL-NORTH	KZD1	26	6	(20)	3.35%	6.10%	2.75%
	Total	26	6	(20)	3.35%	6.10%	2.75%
	Total	1615	717	(898)	7.58%	10.36%	2.78%