



Wash-Mac - Daily Sales Performance As on 02-04-2026 11:25:48 PM

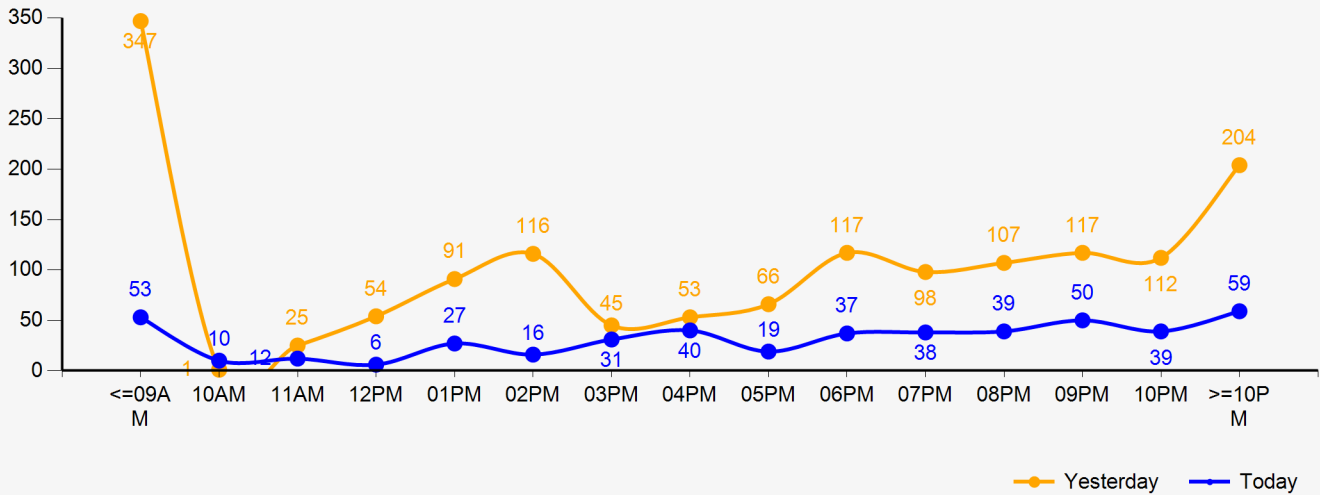
YD Sales : 1553

YD GP%: 8.07%

TD Sales : 476

TD GP%: 10.25%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	184	62	(122)	8.42%	11.00%	2.57%
TRICHY-01	191	61	(130)	7.37%	8.36%	0.99%
SOUTH-03	211	57	(154)	7.01%	10.23%	3.22%
CHENNAI-01	145	47	(98)	9.01%	1.69%	-7.32%
WEST-01	114	47	(67)	10.05%	13.32%	3.27%
TIRUPATI-01	89	40	(49)	9.45%	10.51%	1.05%
WEST-02	202	39	(163)	8.28%	12.08%	3.80%
VIJAYAWADA-01	90	31	(59)	6.67%	8.28%	1.61%
CHENNAI-02	118	29	(89)	8.37%	13.89%	5.52%
NORTH ARCOT	98	22	(76)	9.54%	16.81%	7.27%
SOUTH ARCOT	88	17	(71)	5.21%	14.94%	9.73%
KL-NORTH	3	16	13	2.06%	5.18%	3.12%
KL-SOUTH	20	8	(12)	7.19%	10.97%	3.78%
Total	1553	476	(1077)	8.07%	10.25%	2.18%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-01	TVL1	19	9	(10)	10.45%	14.12%	3.67%	
	TUT1	12	7	(5)	12.04%	14.25%	2.21%	
	KVT1	9	4	(5)	10.57%	18.03%	7.46%	
	NGR1	11	4	(7)	8.66%	8.97%	0.31%	
	RPM1	5	4	(1)	6.86%	4.39%	-2.47%	
	TKS2	9	4	(5)	9.75%	3.10%	-6.65%	
	APK1	3	3		14.20%	21.47%	7.28%	
	MAR1	7	3	(4)	3.85%	4.92%	1.07%	
	TKS1	5	3	(2)	10.64%	9.27%	-1.37%	
	TUT2	5	3	(2)	8.07%	8.03%	-0.04%	
	VNR1	4	3	(1)	8.08%	8.62%	0.54%	
	ARM1	3	2	(1)	4.41%	8.36%	3.95%	
	ERL2	3	2	(1)	8.32%	18.83%	10.51%	
	STU2			2		#Error	2.43%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-01	APK2	1	1		7.72%	11.58%	3.86%	
	KGL1	4	1	(3)	7.66%	8.52%	0.86%	
	KSM1	6	1	(5)	7.34%	6.63%	-0.72%	
	MMT1	2	1	(1)	9.80%	16.54%	6.74%	
	PDI1	2	1	(1)	13.72%	-1.53%	-15.24%	
	PKD1	3	1	(2)	7.25%	13.02%	5.77%	
	SGT1	1	1		13.59%	8.20%	-5.40%	
	TKY1	4	1	(3)	9.40%	9.20%	-0.20%	
	VLY1	5	1	(4)	8.57%	6.89%	-1.68%	
	ASM1	3		(3)	15.73%	#Error	#Error	
	COL1	4		(4)	-0.90%	#Error	#Error	
	KYR1	5		(5)	6.69%	#Error	#Error	
	RND1	3		(3)	13.45%	#Error	#Error	
	SDI1	2		(2)	2.88%	#Error	#Error	
	SKD1	1		(1)	3.54%	#Error	#Error	
	SNL1	6		(6)	3.08%	#Error	#Error	
	SVK1	11		(11)	4.18%	#Error	#Error	
	TCN1	7		(7)	7.88%	#Error	#Error	
	TYI1	4		(4)	2.80%	#Error	#Error	
	UDN1	3		(3)	8.31%	#Error	#Error	
	VKM1	3		(3)	9.48%	#Error	#Error	
	VNR2	9		(9)	11.71%	#Error	#Error	
	Total	184	62	(122)	8.42%	11.00%	2.57%	
	TRICHY-01	PBR2	4	8	4	9.95%	9.26%	-0.69%
		TNJ2	5	8	3	8.17%	8.28%	0.11%
TVR2		14	7	(7)	9.00%	6.01%	-2.99%	
TRY1		25	5	(20)	6.72%	10.16%	3.44%	
KUM1		5	4	(1)	5.80%	8.88%	3.09%	
PTK1		5	4	(1)	9.52%	5.38%	-4.14%	
TYR1		11	4	(7)	6.37%	6.35%	-0.02%	
NMM1		3	3		9.69%	5.19%	-4.49%	
PBR1		6	3	(3)	11.44%	7.75%	-3.69%	
TRY4		2	3	1	1.73%	10.21%	8.47%	
MDI1		12	2	(10)	6.73%	10.02%	3.29%	
MVM1		11	2	(9)	8.48%	9.61%	1.13%	
TNJ1		8	2	(6)	4.66%	7.10%	2.43%	
AYR1		6	1	(5)	15.87%	11.67%	-4.20%	
KRN1		1	1		14.29%	16.50%	2.21%	
MSI1		5	1	(4)	7.81%	5.96%	-1.86%	
NGT1		6	1	(5)	1.65%	8.15%	6.50%	
TRY3		7	1	(6)	12.04%	16.07%	4.03%	
TTP1		5	1	(4)	14.58%	14.64%	0.06%	
APM1		1		(1)	7.10%	#Error	#Error	
JKM1		14		(14)	5.67%	#Error	#Error	
KIK1		11		(11)	4.02%	#Error	#Error	
NCK1		3		(3)	1.14%	#Error	#Error	
ORU1		8		(8)	7.74%	#Error	#Error	
PDK1		3		(3)	5.87%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TRICHY-01	TRY2	3		(3)	2.06%	#Error	#Error	
	TVR1	7		(7)	2.11%	#Error	#Error	
	Total	191	61	(130)	7.37%	8.36%	0.99%	
SOUTH-03	MDU1	25	9	(16)	7.16%	10.95%	3.79%	
	MPA1	7	8	1	9.11%	9.90%	0.79%	
	MDU2	9	4	(5)	8.49%	8.82%	0.34%	
	MDU7	9	4	(5)	3.47%	11.69%	8.22%	
	TMM1	9	4	(5)	5.79%	7.29%	1.51%	
	DGL2	3	3		9.71%	5.74%	-3.96%	
	KRR1	4	3	(1)	11.08%	17.60%	6.52%	
	ATG1	9	2	(7)	7.65%	7.77%	0.12%	
	CMR1	7	2	(5)	3.30%	4.93%	1.63%	
	KKD3	12	2	(10)	4.86%	12.54%	7.68%	
	TEN2	6	2	(4)	9.67%	11.25%	1.57%	
	BNR1	2	1	(1)	22.66%	25.71%	3.05%	
	CBM1	2	1	(1)	4.83%	7.06%	2.22%	
	DGL1	7	1	(6)	7.43%	20.35%	12.92%	
	MDU3	8	1	(7)	6.54%	6.80%	0.26%	
	MDU4	5	1	(4)	6.93%	14.74%	7.81%	
	MDU6	12	1	(11)	10.05%	9.06%	-1.00%	
	MLR1	10	1	(9)	6.50%	3.07%	-3.43%	
	NTM1			1	1	#Error	12.16%	#Error
	ODM1	2	1	(1)	7.79%	7.07%	-0.71%	
	PKM1	4	1	(3)	4.63%	6.03%	1.40%	
	PNI1	3	1	(2)	5.38%	11.26%	5.88%	
	TEN1	3	1	(2)	7.88%	6.74%	-1.14%	
	TPT1	3	1	(2)	10.11%	9.59%	-0.52%	
	USL1	10	1	(9)	6.67%	4.29%	-2.37%	
	ADP1	1		(1)	-2.10%	#Error	#Error	
	BTU1	7		(7)	8.59%	#Error	#Error	
	DKI1	4		(4)	3.18%	#Error	#Error	
	KPT1	2		(2)	9.63%	#Error	#Error	
	KYK1	4		(4)	6.10%	#Error	#Error	
	MDU5	2		(2)	-1.53%	#Error	#Error	
	MNM1	2		(2)	6.68%	#Error	#Error	
	NKI1	3		(3)	4.79%	#Error	#Error	
PNV2	5		(5)	2.06%	#Error	#Error		
PVI1	5		(5)	9.07%	#Error	#Error		
SGP1	4		(4)	4.03%	#Error	#Error		
SVG1	1		(1)	-2.10%	#Error	#Error		
TDI1	2		(2)	11.77%	#Error	#Error		
WHMD	(2)			2	6.64%	#Error	#Error	
Total	211	57	(154)	7.01%	10.23%	3.22%		
CHENNAI-01	WHC3		9	9	#Error	-89.62%	#Error	
	CH19	7	5	(2)	7.83%	14.33%	6.50%	
	CH49	1	5	4	16.07%	13.28%	-2.79%	
	CGL1	3	4	1	7.79%	8.64%	0.85%	
	CH22	3	3		14.56%	9.41%	-5.14%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH30	5	3	(2)	6.01%	16.77%	10.76%
	CH05	3	2	(1)	11.30%	16.74%	5.43%
	CH08	13	2	(11)	13.90%	8.15%	-5.75%
	CH14	11	2	(9)	8.92%	16.08%	7.16%
	CH39	2	2		2.08%	12.93%	10.85%
	CH42	7	2	(5)	9.23%	12.79%	3.55%
	CH45	3	2	(1)	6.36%	5.32%	-1.05%
	CH48	4	2	(2)	13.63%	15.96%	2.34%
	AVD1	6	1	(5)	1.70%	19.01%	17.31%
	CH07	10	1	(9)	8.50%	19.09%	10.59%
	CH28	9	1	(8)	10.14%	17.90%	7.76%
	CH38	3	1	(2)	8.83%	16.85%	8.02%
	GUD1	6	1	(5)	13.42%	14.70%	1.29%
	SKL1	2	1	(1)	17.87%	17.92%	0.05%
	CH16	9		(9)	12.24%	-13.55%	-25.79%
	CH25	3		(3)	4.93%	#Error	#Error
	CH26	1		(1)	-1.53%	#Error	#Error
	CH29				#Error	#Error	#Error
	CH35	3		(3)	4.62%	#Error	#Error
	CH37	4		(4)	4.47%	#Error	#Error
	CH40	1		(1)	9.06%	#Error	#Error
	CH47	4		(4)	10.26%	#Error	#Error
	CZWH	2		(2)	-6.90%	#Error	#Error
	GUD2	7		(7)	5.66%	#Error	#Error
	KNR1	2		(2)	3.54%	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	MRM1	9		(9)	9.89%	#Error	#Error
	TKM1	3		(3)	11.49%	#Error	#Error
	WCHN	(1)	(2)	(1)	12.38%	7.82%	-4.56%
	Total	145	47	(98)	9.01%	1.69%	-7.32%
	WEST-01	CBE2	10	7	(3)	13.78%	14.84%
CBE6		8	6	(2)	12.37%	14.19%	1.82%
TPR1		6	6		11.60%	12.05%	0.45%
KMR1		3	5	2	9.94%	5.55%	-4.39%
CBE1		4	4		10.04%	15.49%	5.45%
SNR1		6	4	(2)	7.62%	10.14%	2.52%
MPM1		8	3	(5)	9.87%	13.58%	3.71%
AVI1		2	2		1.60%	8.38%	6.78%
PLI1		6	2	(4)	2.34%	21.37%	19.03%
PPI1		2	2		17.55%	15.21%	-2.34%
TPR2		7	2	(5)	8.22%	21.94%	13.72%
CBE3		2	1	(1)	-0.26%	5.06%	5.32%
CBE4		5	1	(4)	9.29%	21.14%	11.86%
GBM1			1	1	#Error	12.33%	#Error
GDR1		5	1	(4)	8.76%	16.83%	8.07%
ANR1		3		(3)	9.59%	#Error	#Error
CBE5		1		(1)	13.76%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CNR1	3		(3)	9.87%	#Error	#Error
	DPM2	6		(6)	9.08%	#Error	#Error
	KG11	1		(1)	12.41%	#Error	#Error
	KGM1	4		(4)	10.77%	#Error	#Error
	KMD1	4		(4)	8.49%	#Error	#Error
	PDM1	4		(4)	6.69%	#Error	#Error
	SUL1	3		(3)	13.24%	#Error	#Error
	SYM2	1		(1)	11.97%	#Error	#Error
	TPR3	1		(1)	7.19%	#Error	#Error
	TPR4	3		(3)	11.92%	#Error	#Error
	UAM1	5		(5)	14.27%	#Error	#Error
	UMP1	1		(1)	13.64%	#Error	#Error
	Total	114	47	(67)	10.05%	13.32%	3.27%
	TIRUPATI-01	CTO1	7	4	(3)	12.15%	11.27%
KOU1		2	3	1	7.16%	12.01%	4.84%
PIL1		6	3	(3)	5.86%	5.36%	-0.51%
TPY2		9	3	(6)	8.13%	9.26%	1.13%
ADI1		2	2		6.41%	12.08%	5.66%
ATP1		3	2	(1)	12.20%	16.10%	3.90%
DHN1		1	2	1	17.85%	11.35%	-6.51%
KDR1		1	2	1	6.03%	9.39%	3.35%
KNL1		2	2		7.37%	12.86%	5.49%
NLR1			2	2	#Error	11.17%	#Error
PDT1		4	2	(2)	12.54%	12.12%	-0.43%
RCY1		1	2	1	7.16%	4.70%	-2.46%
BVL1		2	1	(1)	13.41%	8.79%	-4.62%
GTL1			1	1	#Error	7.42%	#Error
KAR1		5	1	(4)	10.01%	14.31%	4.30%
KDA1			1	1	#Error	2.42%	#Error
KVL1		8	1	(7)	9.84%	8.42%	-1.42%
NDL1		2	1	(1)	15.02%	10.58%	-4.45%
NYP1		2	1	(1)	6.76%	7.85%	1.09%
PUT1		7	1	(6)	7.98%	14.78%	6.80%
TPI1		1	1		6.53%	12.66%	6.13%
TPY1		1	1		7.79%	15.50%	7.71%
VKI1			1	1	#Error	7.96%	#Error
KHT1		1		(1)	20.67%	#Error	#Error
KNL2		2		(2)	14.45%	#Error	#Error
MPL1		4		(4)	8.47%	#Error	#Error
PGR1		3		(3)	11.27%	#Error	#Error
PMR1		5		(5)	7.08%	#Error	#Error
RJP1		6		(6)	9.49%	#Error	#Error
SPE1		3		(3)	4.82%	#Error	#Error
WHRN		(1)		1	4.49%	#Error	#Error
Total		89	40	(49)	9.45%	10.51%	1.05%
WEST-02	ERD1	12	6	(6)	10.49%	14.27%	3.78%
	ERD2	7	6	(1)	11.61%	8.59%	-3.02%
	HSR1	6	3	(3)	10.51%	4.96%	-5.55%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-02	HSR2	11	3	(8)	8.65%	12.04%	3.38%	
	KRI1	6	3	(3)	5.58%	10.55%	4.97%	
	RSP1	9	3	(6)	5.95%	15.27%	9.32%	
	SLM2	10	3	(7)	4.04%	10.81%	6.77%	
	CMI1	4	2	(2)	4.07%	17.56%	13.50%	
	DPR2	3	2	(1)	2.96%	13.12%	10.16%	
	APN1	4	1	(3)	11.78%	17.32%	5.55%	
	ATU1	14	1	(13)	6.86%	12.32%	5.46%	
	KMM1			1	1	#Error	9.24%	#Error
	KVP1	2	1	(1)	11.14%	8.79%	-2.34%	
	MTR1	5	1	(4)	4.01%	16.50%	12.48%	
	NKL2	7	1	(6)	7.63%	12.32%	4.69%	
	SLM1	16	1	(15)	8.10%	14.77%	6.67%	
	TCG1	8	1	(7)	7.51%	7.54%	0.03%	
	VPD1	6	1	(5)	11.97%	14.57%	2.59%	
	BMD1	4		(4)	8.64%	#Error	#Error	
	DPR1	1		(1)	7.19%	#Error	#Error	
	EDP1	7		(7)	6.31%	#Error	#Error	
	EPI1	8		(8)	8.96%	#Error	#Error	
	HRR1	1		(1)	18.45%	#Error	#Error	
	KAM1	4		(4)	14.63%	#Error	#Error	
	MCR1	5		(5)	10.20%	#Error	#Error	
	OML1	3		(3)	15.73%	#Error	#Error	
	PDR1	3		(3)	-7.81%	#Error	#Error	
	PLC1	1		(1)	15.86%	#Error	#Error	
	PMP1	4		(4)	13.09%	#Error	#Error	
	SGG1	3		(3)	5.21%	#Error	#Error	
	SGI1	2		(2)	0.42%	#Error	#Error	
	SLM3	4		(4)	7.06%	#Error	#Error	
	TRM1	3		(3)	14.16%	#Error	#Error	
	VKL1	1		(1)	11.49%	#Error	#Error	
	WHKP	18		(18)	7.27%	#Error	#Error	
	WHPD			(1)	(1)	#Error	12.02%	#Error
Total		202	39	(163)	8.28%	12.08%	3.80%	
VIJAYAWADA-01	TNI1	2	3	1	10.09%	11.62%	1.53%	
	BVR1	7	2	(5)	5.85%	3.47%	-2.38%	
	ELU1	3	2	(1)	4.68%	10.92%	6.24%	
	NRT1	4	2	(2)	11.89%	6.90%	-4.99%	
	OGL1	3	2	(1)	8.70%	11.53%	2.83%	
	TNK1	4	2	(2)	-2.80%	3.32%	6.12%	
	CRL1	5	1	(4)	6.54%	8.43%	1.89%	
	GDV1	3	1	(2)	11.44%	6.71%	-4.73%	
	GNT1	3	1	(2)	8.41%	0.55%	-7.86%	
	GNT2			1	1	#Error	12.47%	#Error
	JPT1	1	1			7.04%	16.54%	9.50%
	KND1			1	1	#Error	11.56%	#Error
	MTM1	1	1			7.56%	7.27%	-0.29%
	NPR1	5	1	(4)	4.11%	11.97%	7.86%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
VIJAYAWADA-01	PAP1	5	1	(4)	6.42%	4.30%	-2.11%	
	PPM1		1	1	#Error	14.87%	#Error	
	RAL1	1	1		17.06%	4.05%	-13.01%	
	RMV1	2	1	(1)	6.49%	2.56%	-3.93%	
	TDD1	2	1	(1)	9.95%	7.24%	-2.71%	
	TVU1	5	1	(4)	4.97%	0.79%	-4.19%	
	VJW1	2	1	(1)	5.66%	14.92%	9.26%	
	VJW3		1	1	#Error	5.74%	#Error	
	VJW4	2	1	(1)	2.71%	17.61%	14.91%	
	VJW5	1	1		2.09%	10.40%	8.31%	
	AMP1	3		(3)	6.74%	#Error	#Error	
	BPP1	4		(4)	8.57%	#Error	#Error	
	CKT1	3		(3)	5.41%	#Error	#Error	
	DPE1	2		(2)	8.13%	#Error	#Error	
	GVM1	5		(5)	7.38%	#Error	#Error	
	JGG1				#Error	#Error	#Error	
	PNR1				#Error	#Error	#Error	
	PRL1	3		(3)	6.34%	#Error	#Error	
	TEL1	6		(6)	7.92%	#Error	#Error	
	VJW2				#Error	#Error	#Error	
	VKN1	2		(2)	9.94%	#Error	#Error	
	VUY1	1		(1)	13.15%	#Error	#Error	
	Total	90	31	(59)	6.67%	8.28%	1.61%	
	CHENNAI-02	CH15	11	5	(6)	10.36%	14.60%	4.24%
		CH03	6	4	(2)	13.78%	15.19%	1.41%
		CH12	6	3	(3)	6.53%	11.79%	5.26%
CH17		4	2	(2)	11.96%	17.80%	5.83%	
CH18		12	2	(10)	10.88%	12.71%	1.83%	
CH20		5	2	(3)	5.15%	12.60%	7.45%	
CH27		2	2		5.65%	15.59%	9.95%	
PON1		4	2	(2)	9.62%	15.34%	5.72%	
CH06		5	1	(4)	8.05%	12.14%	4.09%	
CH21		6	1	(5)	8.59%	8.13%	-0.46%	
CH43		3	1	(2)	5.34%	5.29%	-0.05%	
CH50		4	1	(3)	12.16%	18.35%	6.19%	
CH51		9	1	(8)	11.27%	17.88%	6.61%	
GPD1		4	1	(3)	-1.91%	6.67%	8.58%	
MJR1		5	1	(4)	6.15%	14.20%	8.05%	
CH01					#Error	#Error	#Error	
CH23		2		(2)	-11.40%	#Error	#Error	
CH24		7		(7)	6.91%	#Error	#Error	
CH31		1		(1)	-1.53%	#Error	#Error	
CH32		1		(1)	22.72%	#Error	#Error	
CH33		6		(6)	8.75%	#Error	#Error	
CH34		3		(3)	13.38%	#Error	#Error	
CH36					#Error	#Error	#Error	
CH41		2		(2)	10.10%	#Error	#Error	
CH44		6		(6)	5.09%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH46	1		(1)	5.58%	#Error	#Error
	MC05				#Error	#Error	#Error
	MC06	1		(1)	13.70%	#Error	#Error
	UKI1	2		(2)	5.47%	#Error	#Error
	Total	118	29	(89)	8.37%	13.89%	5.52%
NORTH ARCOT	VEL2	13	6	(7)	10.03%	13.33%	3.30%
	AKM1	8	3	(5)	6.61%	13.18%	6.57%
	GDM1	5	2	(3)	10.06%	12.02%	1.96%
	KPM1	1	2	1	9.06%	21.47%	12.41%
	KPM2	4	2	(2)	12.06%	11.62%	-0.44%
	TRL1	6	2	(4)	14.90%	21.13%	6.23%
	TRT1	2	2		5.80%	21.24%	15.43%
	ARC2	2	1	(1)	7.72%	24.88%	17.16%
	CGM1	3	1	(2)	8.95%	8.54%	-0.41%
	VEL1	4	1	(3)	14.36%	21.09%	6.74%
	VNB1	4	1	(3)	3.13%	14.70%	11.57%
	WJD1	3	1	(2)	9.17%	22.88%	13.71%
	ABR1	4		(4)	12.28%	#Error	#Error
	ANI1	3		(3)	9.05%	#Error	#Error
	BGR1				#Error	#Error	#Error
	CPT1	6		(6)	8.25%	#Error	#Error
	CYR1	2		(2)	20.43%	#Error	#Error
	PLR1	1		(1)	13.89%	#Error	#Error
	PTU1				#Error	#Error	#Error
	SBR1	7		(7)	5.09%	#Error	#Error
	SLG1	2		(2)	7.72%	#Error	#Error
	TRR1	7		(7)	7.15%	#Error	#Error
	UGI1	1		(1)	9.06%	#Error	#Error
	VSI1	3		(3)	6.41%	#Error	#Error
	WJP1	7		(7)	10.65%	#Error	#Error
	WHVL		(2)	(2)	#Error	8.88%	#Error
	Total	98	22	(76)	9.54%	16.81%	7.27%
SOUTH ARCOT	CUD1	10	5	(5)	5.13%	16.90%	11.76%
	VPM2	4	3	(1)	1.64%	16.18%	14.54%
	POY1	10	2	(8)	10.76%	17.12%	6.37%
	POY2	7	2	(5)	3.66%	19.39%	15.73%
	SJI2	2	2		3.54%	7.01%	3.48%
	CDM1	4	1	(3)	7.74%	12.14%	4.40%
	STP1	1	1		19.02%	8.60%	-10.42%
	TRK1	1	1		-2.57%	4.00%	6.58%
	TVM1	3	1	(2)	8.75%	20.81%	12.05%
	KKI2	4		(4)	5.63%	#Error	#Error
	KLM1	6		(6)	11.50%	#Error	#Error
	KML1	6		(6)	4.36%	#Error	#Error
	MKM1	1		(1)	-2.10%	#Error	#Error
	NVL2	9		(9)	1.96%	#Error	#Error
	PRT1	4		(4)	1.28%	#Error	#Error
	TDM1	6		(6)	-0.39%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	TVM2	1		(1)	-2.10%	#Error	#Error
	ULP1	7		(7)	6.54%	#Error	#Error
	VCM1	1		(1)	-2.10%	#Error	#Error
	VPM1	1		(1)	3.54%	#Error	#Error
	WHUT		(1)	(1)	#Error	14.57%	#Error
	Total	88	17	(71)	5.21%	14.94%	9.73%
KL-NORTH	KZD1	3	16	13	2.06%	5.18%	3.12%
	Total	3	16	13	2.06%	5.18%	3.12%
KL-SOUTH	KLR1	1	2	1	-2.57%	11.38%	13.95%
	PAS1	5	2	(3)	7.54%	5.01%	-2.53%
	PNL1	3	2	(1)	1.93%	17.23%	15.30%
	TVP1	11	2	(9)	9.29%	10.37%	1.09%
	Total	20	8	(12)	7.19%	10.97%	3.78%
Total	1553	476	(1077)	8.07%	10.25%	2.18%	