

Yest. Sales

736

Today. Sales

707

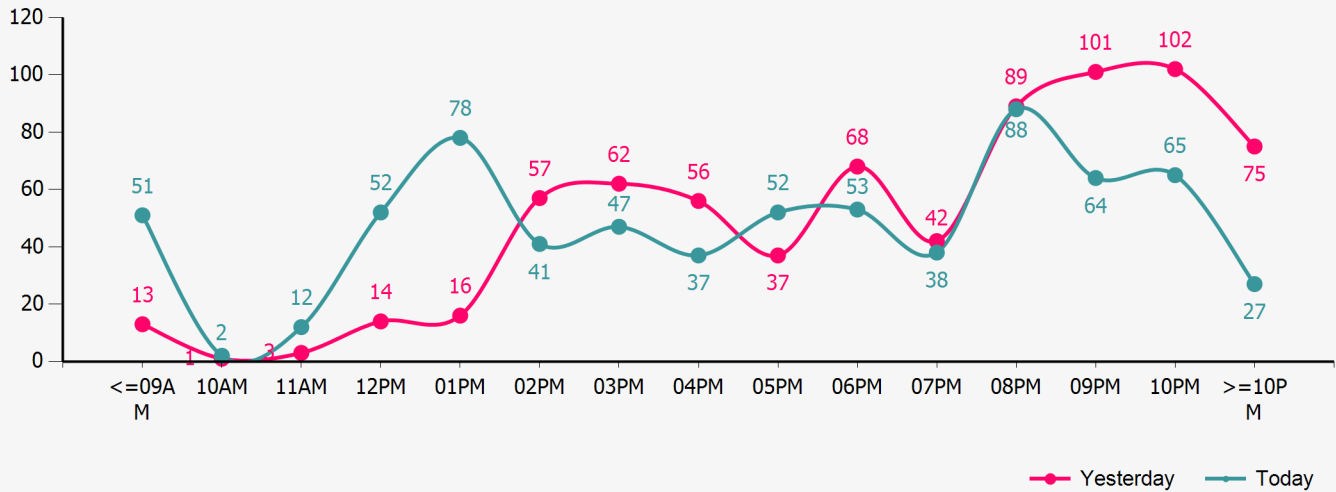
Yest. GP%

10.11%

Today GP%

8.67%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	67	80	13	10.59%	10.15%	-0.44%
SOUTH-03	70	72	2	10.56%	8.68%	-1.88%
SOUTH-01	106	70	(36)	10.69%	8.43%	-2.25%
CHENNAI-02	57	65	8	14.32%	9.86%	-4.46%
TRICHY-01	90	60	(30)	11.82%	10.42%	-1.40%
NORTH ARCOT	43	49	6	10.00%	10.55%	0.55%
SOUTH ARCOT	56	47	(9)	11.41%	9.62%	-1.79%
KL-NORTH	50	46	(4)	0.19%	-2.92%	-3.11%
TIRUPATI-01	38	46	8	9.51%	8.12%	-1.39%
VIJAYAWADA-01	45	43	(2)	7.77%	5.71%	-2.07%
WEST-03	34	43	9	10.82%	9.56%	-1.26%
WEST-01	21	40	19	12.73%	11.49%	-1.24%
WEST-02	44	33	(11)	14.57%	11.71%	-2.86%
KL-CENTRAL	5	6	1	1.26%	-3.06%	-4.33%
KL-SOUTH	9	6	(3)	-13.04%	5.42%	18.47%
HYDERABAD-01	1	1		-0.27%	5.26%	5.53%
Total	736	707	(29)	10.11%	8.67%	-1.43%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01						
CH14	4	9	5	7.22%	8.21%	0.98%
CH42	3	8	5	10.57%	6.93%	-3.64%
CH05	9	7	(2)	9.14%	9.55%	0.40%
CH07	2	7	5	14.80%	7.64%	-7.16%
GUD1		6	6	0.00%	16.48%	16.48%
CH25	3	5	2	14.31%	14.51%	0.20%
AVD1		4	4	0.00%	10.14%	10.14%
CGL1		4	4	0.00%	11.63%	11.63%
CH16	2	4	2	9.33%	10.77%	1.44%
CH47	8	4	(4)	10.44%	13.39%	2.95%
CH22		3	3	0.00%	6.75%	6.75%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CH30	2	3	1	10.37%	17.66%	7.30%
CH48	8	3	(5)	8.13%	10.01%	1.88%
CH49	5	3	(2)	11.82%	13.00%	1.18%
CH39	2	2		9.59%	7.37%	-2.22%
CH19	3	1	(2)	15.63%	-2.52%	-18.16%
CH28	3	1	(2)	17.83%	15.10%	-2.73%
CH38	1	1		8.35%	15.10%	6.75%
CH45	2	1	(1)	2.16%	2.81%	0.65%
GUD2	1	1		19.26%	-1.18%	-20.44%
KNR1	5	1	(4)	7.53%	16.21%	8.68%
MRM1		1	1	0.00%	5.89%	5.89%
SKL1	1	1		16.56%	13.91%	-2.66%
CH26				0.00%	0.00%	0.00%
CH29				0.00%	0.00%	0.00%
CH40				0.00%	0.00%	0.00%
CZWH	2		(2)	-6.37%	0.00%	6.37%
MC09				0.00%	0.00%	0.00%
TKM1	1		(1)	18.74%	0.00%	-18.74%
Total : CHENNAI-01	67	80	13	10.59%	10.15%	-0.44%
SOUTH-03						
MDU1	1	17	16	7.66%	6.86%	-0.80%
MDU2	4	5	1	13.52%	6.84%	-6.68%
ADP1		4	4	0.00%	9.41%	9.41%
CBM1		4	4	0.00%	12.11%	12.11%
MDU3	4	4		12.04%	5.95%	-6.08%
KRR1	1	3	2	16.21%	16.32%	0.11%
MDU7	1	3	2	2.65%	8.75%	6.10%
NKI1	3	3		4.85%	12.96%	8.11%
TDI1		3	3	0.00%	14.02%	14.02%
DGL1	5	2	(3)	11.00%	9.34%	-1.66%
KPT1		2	2	0.00%	16.55%	16.55%
MPA1	6	2	(4)	12.91%	9.81%	-3.09%
NTM1	1	2	1	14.20%	7.09%	-7.10%
TEN1	5	2	(3)	7.56%	4.28%	-3.28%
TMM1	3	2	(1)	5.32%	6.34%	1.03%
USL1		2	2	0.00%	11.64%	11.64%
ATG1	2	1	(1)	13.21%	4.94%	-8.27%
CMR1	2	1	(1)	16.51%	9.04%	-7.47%
DGL2	2	1	(1)	13.13%	1.56%	-11.57%
KKD3	8	1	(7)	12.49%	1.21%	-11.28%
KYK1	2	1	(1)	15.18%	16.21%	1.03%
MDU6	4	1	(3)	5.61%	14.41%	8.80%
MLR1	4	1	(3)	17.63%	5.81%	-11.82%
PKM1	2	1	(1)	1.53%	-1.89%	-3.43%
PNI1	2	1	(1)	2.99%	-0.31%	-3.30%
PNV2	2	1	(1)	8.89%	7.83%	-1.06%
PVI1		1	1	0.00%	20.48%	20.48%
SGP1		1	1	0.00%	16.21%	16.21%
SVG1		1	1	0.00%	14.89%	14.89%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
BNR1				0.00%	0.00%	0.00%
BTU1				0.00%	0.00%	0.00%
DKI1	3		(3)	5.92%	0.00%	-5.92%
MDU5	2		(2)	5.85%	0.00%	-5.85%
MDU8				0.00%	0.00%	0.00%
MNM1				0.00%	0.00%	0.00%
ODM1	1		(1)	2.35%	0.00%	-2.35%
TEN2	1		(1)	19.26%	0.00%	-19.26%
TPT1	2		(2)	12.80%	0.00%	-12.80%
WHMD	(1)		1	10.40%	0.00%	-10.40%
SZSD	(2)	(1)	1	6.36%	22.62%	16.26%
Total : SOUTH-03	70	72	2	10.56%	8.68%	-1.88%
SOUTH-01						
TKS1	2	7	5	10.12%	5.09%	-5.03%
TVL1	10	7	(3)	8.19%	3.79%	-4.40%
TUT1	15	6	(9)	13.39%	11.95%	-1.43%
TCN1	1	5	4	3.85%	8.62%	4.77%
VLY1	1	4	3	15.54%	9.72%	-5.82%
VNR2	4	4		11.49%	15.05%	3.56%
APK2	5	3	(2)	13.00%	6.29%	-6.71%
PKD1	3	3		11.25%	12.32%	1.07%
SVK1	5	3	(2)	11.44%	11.45%	0.01%
TUT2	5	3	(2)	13.63%	11.57%	-2.06%
ARM1		2	2	0.00%	6.45%	6.45%
COL1	1	2	1	5.64%	8.74%	3.10%
KGL1	3	2	(1)	5.58%	18.23%	12.64%
KVT1	4	2	(2)	11.31%	19.93%	8.63%
MAR1	2	2		12.81%	7.80%	-5.01%
PDI1	1	2	1	14.40%	9.67%	-4.73%
RPM1	4	2	(2)	7.91%	9.25%	1.33%
SKD1		2	2	0.00%	10.93%	10.93%
VNR1		2	2	0.00%	7.27%	7.27%
APK1		1	1	0.00%	-4.05%	-4.05%
ASM1	4	1	(3)	8.53%	9.85%	1.32%
ERL2	3	1	(2)	12.92%	8.31%	-4.61%
KSM1		1	1	0.00%	-1.76%	-1.76%
KYR1		1	1	0.00%	2.35%	2.35%
RND2	5	1	(4)	15.04%	8.55%	-6.49%
SDI1	1	1		5.83%	10.05%	4.23%
STU2	1	1		6.92%	11.69%	4.77%
UDN1	1	1		12.81%	14.01%	1.20%
MMT1	2		(2)	6.18%	0.00%	-6.18%
NGR1	9		(9)	8.41%	0.00%	-8.41%
RND1	2		(2)	11.21%	0.00%	-11.21%
SGT1	1		(1)	6.48%	0.00%	-6.48%
SNL1	1		(1)	1.21%	0.00%	-1.21%
TKS2	4		(4)	9.36%	0.00%	-9.36%
TKY1				0.00%	0.00%	0.00%
TYI1	6		(6)	12.46%	0.00%	-12.46%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VKM1	1		(1)	10.29%	0.00%	-10.29%
WHTV	(1)		1	19.10%	0.00%	-19.10%
S2SD		(2)	(2)	0.00%	22.27%	22.27%
Total : SOUTH-01	106	70	(36)	10.69%	8.43%	-2.25%
CHENNAI-02						
CH17	4	6	2	14.95%	11.58%	-3.37%
CH18	6	6		17.77%	10.67%	-7.11%
CH24	1	6	5	15.10%	7.45%	-7.65%
CH50	1	6	5	16.90%	10.19%	-6.71%
CH03	7	5	(2)	16.24%	11.12%	-5.12%
CH15	3	5	2	15.06%	16.05%	0.98%
CH33	4	5	1	16.73%	12.83%	-3.90%
CH41	5	5		14.49%	10.67%	-3.83%
MJR1	1	5	4	13.20%	13.73%	0.52%
CH12	4	4		15.36%	10.52%	-4.84%
CH34	3	4	1	9.23%	3.64%	-5.59%
CH44		4	4	0.00%	16.21%	16.21%
CH20	2	2		10.64%	15.25%	4.61%
CH35	1	2	1	8.81%	12.80%	3.99%
CH46	3	2	(1)	14.80%	6.83%	-7.96%
CH51	4	2	(2)	13.41%	13.66%	0.24%
CH01	3	1	(2)	11.66%	1.57%	-10.09%
CH21		1	1	0.00%	-0.06%	-0.06%
CH32	1	1		5.79%	10.64%	4.85%
CH43	1	1		10.12%	5.62%	-4.50%
GPD1		1	1	0.00%	10.34%	10.34%
CH06	2		(2)	1.31%	0.00%	-1.31%
CH23	2		(2)	7.03%	0.00%	-7.03%
CH27				0.00%	0.00%	0.00%
CH31	2		(2)	6.98%	0.00%	-6.98%
CH36	1		(1)	19.72%	0.00%	-19.72%
CH37				0.00%	0.00%	0.00%
MC05				0.00%	0.00%	0.00%
MC06				0.00%	0.00%	0.00%
PON1				0.00%	0.00%	0.00%
UKI1				0.00%	0.00%	0.00%
WCHN	(4)	(2)	2	6.84%	10.28%	3.44%
WHC3		(7)	(7)	0.00%	18.44%	18.44%
Total : CHENNAI-02	57	65	8	14.32%	9.86%	-4.46%
TRICHY-01						
PBR2	1	9	8	18.23%	11.35%	-6.88%
TRY1	16	8	(8)	13.24%	7.63%	-5.61%
MVM1	4	5	1	12.23%	13.28%	1.05%
JKM1	3	4	1	7.78%	5.02%	-2.76%
KUM1	7	4	(3)	6.50%	9.33%	2.83%
TNJ1	11	4	(7)	10.28%	8.21%	-2.07%
TRY3		4	4	0.00%	9.38%	9.38%
NGT1	3	3		13.16%	9.37%	-3.79%
TNJ2	3	3		16.19%	11.50%	-4.70%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TYR1	3	3		10.09%	4.14%	-5.95%
KIK1	7	2	(5)	11.15%	18.51%	7.36%
PTK1	3	2	(1)	13.85%	13.75%	-0.10%
TRY4	2	2		9.78%	16.26%	6.49%
KUM2	1	1		15.27%	15.74%	0.47%
MDI1	5	1	(4)	14.22%	19.51%	5.29%
MSI1	2	1	(1)	13.59%	16.63%	3.05%
NCK1	1	1		18.50%	10.34%	-8.16%
ORU1		1	1	0.00%	18.50%	18.50%
PDK1		1	1	0.00%	7.83%	7.83%
TRY2	3	1	(2)	14.58%	13.83%	-0.74%
TVR1	1	1		14.20%	20.48%	6.29%
TVR2	4	1	(3)	15.99%	4.11%	-11.88%
APM1	1		(1)	19.10%	0.00%	-19.10%
AYR1	4		(4)	8.55%	0.00%	-8.55%
KRN1				0.00%	0.00%	0.00%
NMM1	1		(1)	15.38%	0.00%	-15.38%
PBR1				0.00%	0.00%	0.00%
PDK2	3		(3)	7.48%	0.00%	-7.48%
TTP1	2		(2)	10.26%	0.00%	-10.26%
TZSD	(1)		1	16.88%	0.00%	-16.88%
WTRZ		(2)	(2)	0.00%	7.23%	7.23%
Total : TRICHY-01	90	60	(30)	11.82%	10.42%	-1.40%
NORTH ARCOT						
TRR1	2	6	4	4.64%	4.85%	0.21%
VEL3	2	6	4	8.80%	12.88%	4.08%
VEL2	3	5	2	7.60%	14.21%	6.61%
VEL4	2	5	3	11.36%	11.67%	0.31%
GDM1	3	3		17.17%	12.11%	-5.06%
KPM2	3	3		7.65%	12.27%	4.62%
TRL1	7	3	(4)	12.58%	8.47%	-4.11%
ABR1		2	2	-146.58%	12.55%	159.13%
ANI1	1	2	1	10.88%	8.14%	-2.74%
CYR1	1	2	1	2.04%	14.87%	12.84%
TRT1	2	2		4.39%	14.83%	10.44%
VEL1	3	2	(1)	11.63%	3.39%	-8.24%
BGR1		1	1	0.00%	8.55%	8.55%
KPM1	2	1	(1)	4.48%	16.52%	12.04%
PLR1	2	1	(1)	15.98%	8.55%	-7.43%
SLG1		1	1	0.00%	10.34%	10.34%
UGI1		1	1	0.00%	1.99%	1.99%
VNB1	1	1		11.69%	18.49%	6.80%
WJD1		1	1	0.00%	11.69%	11.69%
WJP1	1	1		14.15%	5.81%	-8.33%
AKM1	3		(3)	13.39%	0.00%	-13.39%
ARC2	2		(2)	3.65%	0.00%	-3.65%
CGM1	1		(1)	2.35%	0.00%	-2.35%
CPT1	2		(2)	12.46%	0.00%	-12.46%
PTU1				0.00%	0.00%	0.00%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SBR1	1		(1)	10.70%	0.00%	-10.70%
VSI1	1		(1)	14.27%	0.00%	-14.27%
WHVL	(2)		2	15.28%	0.00%	-15.28%
Total : NORTH ARCOT	43	49	6	10.00%	10.55%	0.55%
SOUTH ARCOT						
POY2	1	10	9	6.62%	8.26%	1.64%
PRT1	3	6	3	12.39%	6.53%	-5.85%
CDM1	1	4	3	11.52%	3.74%	-7.78%
POY1	3	4	1	6.36%	9.27%	2.90%
NVL2	6	3	(3)	11.07%	13.33%	2.26%
SJI2		3	3	0.00%	18.85%	18.85%
VCM2	1	3	2	11.28%	9.05%	-2.23%
KKI2	2	2		17.68%	16.65%	-1.03%
TDM1	3	2	(1)	13.63%	9.18%	-4.45%
VPM1	1	2	1	16.63%	1.70%	-14.93%
CUD1	10	1	(9)	12.07%	9.34%	-2.73%
KLM1	8	1	(7)	5.43%	20.48%	15.06%
KML1	5	1	(4)	12.27%	20.48%	8.22%
MKM1	2	1	(1)	14.41%	19.54%	5.13%
TRK1	2	1	(1)	12.90%	10.23%	-2.67%
TVM2		1	1	0.00%	5.37%	5.37%
ULP1	1	1		13.20%	12.62%	-0.58%
VPM2	6	1	(5)	11.24%	12.64%	1.40%
STP1				0.00%	0.00%	0.00%
TVM1	1		(1)	14.14%	0.00%	-14.14%
VCM1	1		(1)	19.72%	0.00%	-19.72%
WHUT	(1)		1	10.30%	0.00%	-10.30%
Total : SOUTH ARCOT	56	47	(9)	11.41%	9.62%	-1.79%
KL-NORTH						
KNU1	27	23	(4)	-0.96%	-2.39%	-1.43%
KZD1	13	18	5	-0.10%	-6.06%	-5.96%
BSY1	8	4	(4)	0.91%	0.74%	-0.17%
KZSD		1	1	0.00%	26.17%	26.17%
VLC1	2		(2)	11.48%	0.00%	-11.48%
Total : KL-NORTH	50	46	(4)	0.19%	-2.92%	-3.11%
TIRUPATI-01						
TPY2	7	5	(2)	4.96%	12.03%	7.06%
RJP1		4	4	0.00%	4.17%	4.17%
KDA1	1	3	2	7.66%	6.52%	-1.14%
KHT1	2	3	1	12.83%	6.75%	-6.08%
KNL1		3	3	0.00%	17.49%	17.49%
KNL2		3	3	0.00%	-0.12%	-0.12%
MPL1	1	3	2	5.95%	12.29%	6.34%
ADI1	1	2	1	3.77%	-0.26%	-4.03%
CTO1	2	2		8.22%	15.65%	7.43%
KAR1		2	2	0.00%	9.41%	9.41%
NLR1	2	2		12.54%	7.12%	-5.43%
PDT1	4	2	(2)	9.13%	0.48%	-8.66%
PUT1	3	2	(1)	9.47%	8.65%	-0.82%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
RCY1		2	2	0.00%	17.47%	17.47%
VKI1		2	2	0.00%	12.55%	12.55%
ATP1	6	1	(5)	14.23%	-0.19%	-14.42%
BVL1		1	1	0.00%	19.26%	19.26%
DHN1		1	1	0.00%	13.05%	13.05%
GTL1		1	1	0.00%	10.34%	10.34%
PMR1		1	1	0.00%	4.49%	4.49%
TPY1		1	1	0.00%	9.13%	9.13%
GTY1	3		(3)	7.88%	0.00%	-7.88%
KDR1				0.00%	0.00%	0.00%
KOU1	1		(1)	7.66%	0.00%	-7.66%
KVL1	(1)		1	-2.89%	0.00%	2.89%
NDL1	1		(1)	-4.32%	0.00%	4.32%
NYP1				0.00%	0.00%	0.00%
PGR1	1		(1)	16.52%	0.00%	-16.52%
PIL1				0.00%	0.00%	0.00%
SPE1	1		(1)	11.69%	0.00%	-11.69%
TPI1	3		(3)	5.93%	0.00%	-5.93%
Total : TIRUPATI-01	38	46	8	9.51%	8.12%	-1.39%
VIJAYAWADA-01						
GNT1	4	6	2	7.15%	4.24%	-2.91%
BVR1	4	5	1	1.84%	1.95%	0.11%
PAP1		4	4	0.00%	6.29%	6.29%
GNT2		3	3	0.00%	0.83%	0.83%
VJW1	3	3		6.06%	1.98%	-4.08%
JGG1		2	2	0.00%	2.93%	2.93%
PNR1		2	2	0.00%	11.68%	11.68%
PRL1	3	2	(1)	13.41%	6.66%	-6.75%
TDD1		2	2	0.00%	3.63%	3.63%
VJW4		2	2	0.00%	5.10%	5.10%
VKN1		2	2	0.00%	15.03%	15.03%
BPP1		1	1	0.00%	12.54%	12.54%
ELU1		1	1	0.00%	2.57%	2.57%
GDV1		1	1	0.00%	9.45%	9.45%
GVM1		1	1	0.00%	19.10%	19.10%
RAL1	2	1	(1)	2.09%	0.09%	-2.00%
TEL1		1	1	0.00%	9.89%	9.89%
TNI1		1	1	0.00%	7.69%	7.69%
TNK1	4	1	(3)	6.88%	12.05%	5.17%
VJW2		1	1	0.00%	15.46%	15.46%
VJW3	1	1		17.18%	2.35%	-14.83%
VSK1	8	1	(7)	8.36%	14.41%	6.06%
AMP1				0.00%	0.00%	0.00%
CKT1				0.00%	0.00%	0.00%
CRL1				0.00%	0.00%	0.00%
DPE1	4		(4)	6.37%	0.00%	-6.37%
JPT1	4		(4)	9.51%	0.00%	-9.51%
KND1				0.00%	0.00%	0.00%
MTM1	1		(1)	9.97%	0.00%	-9.97%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NPR1	1		(1)	6.93%	0.00%	-6.93%
NRT1				0.00%	0.00%	0.00%
NZV1	1		(1)	11.37%	0.00%	-11.37%
OGL1	1		(1)	13.39%	0.00%	-13.39%
PPM1	1		(1)	11.69%	0.00%	-11.69%
RMV1	1		(1)	19.72%	0.00%	-19.72%
TVU1				0.00%	0.00%	0.00%
VJW5	2		(2)	5.95%	0.00%	-5.95%
VUY1				0.00%	0.00%	0.00%
WHGT		(1)	(1)	0.00%	-1.58%	-1.58%
Total : VIJAYAWADA-01	45	43	(2)	7.77%	5.71%	-2.07%
WEST-03						
TPR1	1	8	7	-4.71%	9.37%	14.08%
ERD1	7	6	(1)	8.19%	8.99%	0.80%
TPR2		5	5	0.00%	6.39%	6.39%
CMI1		3	3	0.00%	4.83%	4.83%
GBM1	1	3	2	11.69%	19.47%	7.78%
KGM1	1	3	2	11.24%	11.01%	-0.23%
SGG1	4	3	(1)	11.89%	5.64%	-6.25%
AVI1		2	2	0.00%	7.14%	7.14%
ERD2	12	2	(10)	12.88%	13.22%	0.34%
TPR3	1	2	1	19.72%	17.38%	-2.34%
NKL2	3	1	(2)	11.89%	8.21%	-3.68%
PDR1		1	1	0.00%	-1.17%	-1.17%
RSP1	3	1	(2)	11.28%	16.21%	4.93%
SYM2		1	1	0.00%	17.39%	17.39%
TCG1	1	1		13.20%	2.35%	-10.85%
TPR4		1	1	0.00%	19.54%	19.54%
KMM1				0.00%	0.00%	0.00%
VKL1	1		(1)	13.05%	0.00%	-13.05%
WHPD	(1)		1	15.70%	0.00%	-15.70%
Total : WEST-03	34	43	9	10.82%	9.56%	-1.26%
WEST-01						
CBE2	3	7	4	3.26%	12.95%	9.69%
CBE4	2	6	4	16.37%	8.84%	-7.53%
KMR1	1	6	5	13.20%	15.23%	2.03%
UMP1	1	5	4	19.10%	10.01%	-9.08%
MPM1	1	4	3	13.17%	12.64%	-0.54%
CBE1		2	2	0.00%	15.45%	15.45%
CBE6	4	2	(2)	8.94%	13.94%	5.00%
SNR1	6	2	(4)	11.69%	11.39%	-0.30%
UAM1	1	2	1	16.95%	13.98%	-2.97%
CBE3	2	1	(1)	13.96%	14.89%	0.93%
GDR1		1	1	0.00%	9.39%	9.39%
KMD1		1	1	0.00%	2.94%	2.94%
PPI1	2	1	(1)	12.22%	1.21%	-11.01%
SUL1		1	1	0.00%	5.98%	5.98%
ANR1	2		(2)	12.45%	0.00%	-12.45%
CBE5				0.00%	0.00%	0.00%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CNR1				0.00%	0.00%	0.00%
DPM2				0.00%	0.00%	0.00%
KGI1	1		(1)	-8.54%	0.00%	8.54%
PDM1				0.00%	0.00%	0.00%
PLI1	2		(2)	8.49%	0.00%	-8.49%
WZSD	(6)		6	3.95%	0.00%	-3.95%
WHCB	(1)	(1)		7.95%	21.94%	13.99%
Total : WEST-01	21	40	19	12.73%	11.49%	-1.24%
WEST-02						
SLM3	6	4	(2)	11.74%	12.49%	0.75%
ATU1	2	3	1	12.57%	12.10%	-0.47%
KRI1	1	3	2	19.54%	13.65%	-5.89%
KVP1	1	3	2	2.35%	10.57%	8.21%
MTR1	1	3	2	17.10%	13.95%	-3.15%
APN1	2	2		16.06%	7.96%	-8.10%
HSR2	4	2	(2)	12.36%	13.10%	0.74%
OML1	1	2	1	14.20%	7.96%	-6.24%
SGI1	1	2	1	20.48%	10.60%	-9.89%
SLM1	8	2	(6)	14.25%	3.94%	-10.31%
SLM2	2	2		12.60%	19.73%	7.13%
BMD1		1	1	0.00%	15.10%	15.10%
EPI1	2	1	(1)	17.01%	14.41%	-2.60%
KAM1		1	1	0.00%	19.93%	19.93%
MCR1	3	1	(2)	20.28%	14.34%	-5.94%
PLC1	2	1	(1)	17.14%	2.35%	-14.79%
DPR1				0.00%	0.00%	0.00%
DPR2				0.00%	0.00%	0.00%
EDP1				0.00%	0.00%	0.00%
HRR1	2		(2)	15.17%	0.00%	-15.17%
HSR1	4		(4)	16.59%	0.00%	-16.59%
PMP1	1		(1)	19.16%	0.00%	-19.16%
PNG1				0.00%	0.00%	0.00%
TRM1				0.00%	0.00%	0.00%
VPD1	2		(2)	15.73%	0.00%	-15.73%
WZWH	(1)		1	23.85%	0.00%	-23.85%
Total : WEST-02	44	33	(11)	14.57%	11.71%	-2.86%
KL-CENTRAL						
KOC1	5	6	1	1.26%	-3.06%	-4.33%
Total : KL-CENTRAL	5	6	1	1.26%	-3.06%	-4.33%
KL-SOUTH						
PNL1	1	3	2	0.42%	6.37%	5.95%
TVP1	5	2	(3)	-5.50%	-6.27%	-0.77%
TVSD	(3)	1	4	26.45%	17.34%	-9.11%
KLR1	1		(1)	9.38%	0.00%	-9.38%
KOM1	1		(1)	-0.91%	0.00%	0.91%
PAS1	4		(4)	6.47%	0.00%	-6.47%
Total : KL-SOUTH	9	6	(3)	-13.04%	5.42%	18.47%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HYDERABAD-01						
HYD1	1	1		-0.27%	5.26%	5.53%
Total : HYDERABAD-01	1	1		-0.27%	5.26%	5.53%
Grand Total	736	707	(29)	10.11%	8.67%	-1.43%