



# Wash-Mac - Daily Sales Performance As on 01-05-2026 11:25:43 PM

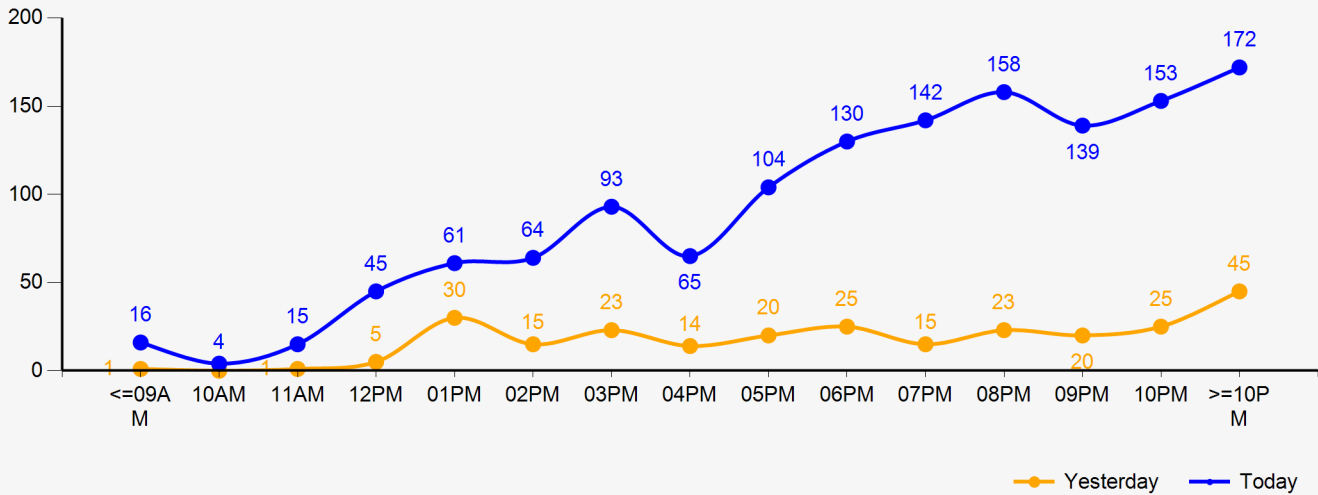
YD Sales : 262

YD GP%: 12.15%

TD Sales : 1361

TD GP%: 7.81%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	56	188	132	11.20%	9.17%	-2.04%
WEST-02	17	176	159	13.59%	7.49%	-6.11%
SOUTH-03	26	159	133	11.54%	7.53%	-4.01%
CHENNAI-01	28	138	110	12.56%	7.00%	-5.56%
TRICHY-01	16	129	113	14.05%	8.22%	-5.82%
WEST-01	15	119	104	15.94%	8.20%	-7.74%
CHENNAI-02	33	98	65	14.00%	8.07%	-5.94%
NORTH ARCOT	30	93	63	12.48%	6.90%	-5.58%
SOUTH ARCOT	18	90	72	11.21%	7.05%	-4.17%
TIRUPATI-01	6	73	67	8.17%	9.70%	1.53%
VIJAYAWADA-01	9	67	58	10.96%	6.62%	-4.34%
KL-SOUTH		19	19	#Error	8.44%	#Error
KL-NORTH	8	12	4	5.13%	1.95%	-3.19%
<b>Total</b>	<b>262</b>	<b>1361</b>	<b>1099</b>	<b>12.15%</b>	<b>7.81%</b>	<b>-4.34%</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT1	6	27	21	17.11%	9.58%	-7.53%
	KVT1	9	16	7	13.54%	12.52%	-1.02%
	TVL1	3	15	12	9.27%	8.57%	-0.70%
	NGR1	2	10	8	3.03%	7.21%	4.18%
	MAR1	2	9	7	0.47%	7.61%	7.15%
	VLY1	2	9	7	12.54%	6.20%	-6.34%
	SDI1	3	8	5	3.66%	8.66%	5.00%
	SKD1		8	8	#Error	9.08%	#Error
	SVK1	2	8	6	10.55%	3.59%	-6.96%
	TKS1	2	8	6	17.04%	10.05%	-6.99%
	STU2	1	7	6	2.71%	11.80%	9.09%
	TUT2	1	7	6	15.36%	10.53%	-4.83%
	KGL1		5	5	#Error	11.50%	#Error
	TKS2	3	5	2	12.48%	7.30%	-5.18%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-01	VNR2	1	5	4	13.39%	12.28%	-1.12%	
	ERL2	2	4	2	13.97%	4.91%	-9.06%	
	RND1	1	4	3	10.35%	9.20%	-1.15%	
	SNL1	1	4	3	15.73%	13.91%	-1.82%	
	TCN1	1	4	3	10.69%	10.35%	-0.34%	
	KYR1	1	3	2	15.30%	7.45%	-7.85%	
	PDI1	2	3	1	6.43%	8.91%	2.48%	
	TYI1	1	3	2	9.68%	10.29%	0.61%	
	APK1			2	2	#Error	6.29%	#Error
	APK2	2	2			11.94%	-0.07%	-12.02%
	TKY1			2	2	#Error	16.05%	#Error
	UDN1			2	2	#Error	5.31%	#Error
	VNR1			2	2	#Error	12.09%	#Error
	ARM1			1	1	#Error	20.17%	#Error
	ASM1	1	1			10.14%	0.99%	-9.14%
	COL1			1	1	#Error	15.36%	#Error
	MMT1	1	1			8.70%	10.01%	1.32%
	RPM1	3	1	(2)		11.31%	15.39%	4.09%
	SGT1	1	1			11.38%	-7.52%	-18.90%
	KSM1					#Error	#Error	#Error
	PKD1	1		(1)		10.35%	#Error	#Error
	VKM1	1		(1)		24.94%	#Error	#Error
	Total	56	188	132		11.20%	9.17%	-2.04%
	WEST-02	SLM1	3	14	11	17.17%	10.74%	-6.43%
ATU1		2	11	9	16.40%	5.15%	-11.24%	
ERD2			11	11	#Error	7.65%	#Error	
HSR2			11	11	#Error	7.67%	#Error	
ERD1			10	10	#Error	7.67%	#Error	
HSR1		3	8	5	16.27%	9.09%	-7.19%	
APN1		1	7	6	15.34%	13.10%	-2.24%	
KVP1			7	7	#Error	9.27%	#Error	
PLC1			7	7	#Error	3.43%	#Error	
DPR2		2	6	4	15.00%	3.80%	-11.20%	
KRI1			6	6	#Error	12.02%	#Error	
MTR1		1	6	5	-6.28%	5.28%	11.56%	
EDP1			5	5	#Error	7.58%	#Error	
KMM1			5	5	#Error	7.51%	#Error	
NKL2		1	5	4	14.01%	7.55%	-6.46%	
OML1			5	5	#Error	2.10%	#Error	
TCG1			5	5	#Error	2.80%	#Error	
EPI1			4	4	#Error	12.39%	#Error	
MCR1			4	4	#Error	2.72%	#Error	
RSP1			4	4	#Error	8.39%	#Error	
SLM2		2	4	2	14.29%	10.50%	-3.79%	
TRM1			4	4	#Error	11.90%	#Error	
VPD1			4	4	#Error	1.07%	#Error	
DPR1			3	3	#Error	7.07%	#Error	
HRR1		1	3	2	20.12%	6.59%	-13.53%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	SLM3		3	3	#Error	1.79%	#Error
	BMD1		2	2	#Error	8.01%	#Error
	CMI1	1	2	1	4.80%	9.56%	4.76%
	KAM1		2	2	#Error	-0.46%	#Error
	PDR1		2	2	#Error	9.56%	#Error
	SGG1		2	2	#Error	4.11%	#Error
	SGI1		2	2	#Error	10.08%	#Error
	PMP1		1	1	#Error	9.56%	#Error
	VKL1	1	1		14.28%	14.32%	0.04%
	WHPD	(1)		1	27.81%	#Error	#Error
	Total	17	176	159	13.59%	7.49%	-6.11%
SOUTH-03	DGL1	1	18	17	15.66%	8.35%	-7.30%
	MDU1	1	15	14	7.59%	9.47%	1.88%
	KKD3		9	9	#Error	9.53%	#Error
	ATG1	1	8	7	10.19%	9.51%	-0.68%
	MLR1		8	8	#Error	2.25%	#Error
	TMM1	1	8	7	13.88%	5.72%	-8.16%
	DKI1	1	6	5	7.55%	8.80%	1.25%
	TPT1		6	6	#Error	8.38%	#Error
	MDU4		5	5	#Error	5.56%	#Error
	MPA1	1	5	4	19.13%	10.24%	-8.88%
	SGP1	1	5	4	15.34%	8.91%	-6.43%
	TEN2		5	5	#Error	11.87%	#Error
	CMR1		4	4	#Error	-0.74%	#Error
	DGL2	2	4	2	20.17%	12.30%	-7.87%
	KRR1	(1)	4	5	15.69%	3.43%	-12.26%
	MDU2	2	4	2	10.19%	10.90%	0.71%
	MDU5		4	4	#Error	5.11%	#Error
	MDU6	1	4	3	16.18%	12.40%	-3.79%
	PKM1	1	4	3	2.37%	3.98%	1.61%
	USL1	5	4	(1)	5.05%	4.10%	-0.95%
	CBM1		3	3	#Error	8.07%	#Error
	NKI1	2	3	1	4.72%	6.05%	1.33%
	ADP1		2	2	#Error	8.37%	#Error
	BNR1	1	2	1	15.30%	14.47%	-0.83%
	KPT1		2	2	#Error	10.91%	#Error
	MDU7	1	2	1	2.94%	2.49%	-0.44%
	MNM1		2	2	#Error	6.88%	#Error
	NTM1	1	2	1	-3.54%	10.91%	14.45%
	PVI1		2	2	#Error	10.64%	#Error
	SVG1		2	2	#Error	-8.45%	#Error
	TDI1	1	2	1	24.79%	14.31%	-10.48%
	TEN1		2	2	#Error	-2.05%	#Error
	BTU1	1	1		13.76%	2.49%	-11.26%
	MDU3	2	1	(1)	12.51%	2.54%	-9.96%
ODM1		1	1	#Error	2.49%	#Error	
KYK1				#Error	#Error	#Error	
PNI1				#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	PNV2				#Error	#Error	#Error
	Total	26	159	133	11.54%	7.53%	-4.01%
CHENNAI-01	CH19		13	13	#Error	8.40%	#Error
	CH42	1	11	10	8.30%	5.87%	-2.44%
	CH07	4	10	6	10.40%	7.45%	-2.95%
	CH25	1	9	8	9.34%	2.87%	-6.47%
	CH47		9	9	#Error	7.97%	#Error
	CH14	2	8	6	8.49%	8.23%	-0.27%
	CH05	4	7	3	12.29%	3.60%	-8.69%
	CH08	2	6	4	24.39%	8.51%	-15.87%
	CH16	2	6	4	9.89%	6.95%	-2.93%
	CH30	1	6	5	18.22%	2.36%	-15.85%
	CH35	1	6	5	9.95%	8.50%	-1.46%
	AVD1	3	5	2	11.30%	2.93%	-8.37%
	CH28		5	5	#Error	8.14%	#Error
	CH49	1	5	4	0.15%	11.77%	11.61%
	CH22		4	4	#Error	7.08%	#Error
	CH26		4	4	#Error	9.28%	#Error
	CH37	1	4	3	10.39%	5.97%	-4.42%
	GUD1		4	4	#Error	8.60%	#Error
	SKL1		4	4	#Error	15.36%	#Error
	CH45	2	3	1	14.22%	7.54%	-6.69%
	CH48		3	3	#Error	7.79%	#Error
	KNR1		2	2	#Error	3.44%	#Error
	MRM1	1	2	1	10.21%	10.63%	0.41%
	CH40		1	1	#Error	9.56%	#Error
	GUD2	1	1		24.94%	2.49%	-22.45%
	CGL1	1		(1)	20.11%	#Error	#Error
	CH29				#Error	#Error	#Error
	CH38				#Error	#Error	#Error
	CH39				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
TKM1				#Error	#Error	#Error	
Total	28	138	110	12.56%	7.00%	-5.56%	
TRICHY-01	TRY1	2	20	18	16.16%	10.34%	-5.82%
	JKM1		10	10	#Error	7.17%	#Error
	PTK1	2	8	6	12.13%	5.44%	-6.69%
	MDI1		7	7	#Error	7.21%	#Error
	MVM1	2	7	5	18.57%	7.75%	-10.83%
	TNJ1	3	7	4	13.37%	10.23%	-3.14%
	NCK1		6	6	#Error	5.17%	#Error
	NGT1		6	6	#Error	8.08%	#Error
	PBR2	1	6	5	9.51%	3.54%	-5.97%
	KUM1		5	5	#Error	8.65%	#Error
	KUM2	2	5	3	11.65%	11.75%	0.10%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TRICHY-01	MSI1		5	5	#Error	14.13%	#Error	
	TNJ2	1	4	3	7.87%	1.93%	-5.93%	
	AYR1	1	3	2	17.50%	11.39%	-6.11%	
	KIK1		3	3	#Error	15.99%	#Error	
	PBR1		3	3	#Error	-0.18%	#Error	
	TRY4		3	3	#Error	12.16%	#Error	
	TTP1		3	3	#Error	14.43%	#Error	
	TVR2		3	3	#Error	6.51%	#Error	
	TYR1		3	3	#Error	-2.50%	#Error	
	ORU1	1	2	1	16.35%	8.01%	-8.33%	
	TRY2		2	2	#Error	16.39%	#Error	
	TRY3		2	2	#Error	10.96%	#Error	
	TVR1		2	2	#Error	1.03%	#Error	
	APM1		1	1	#Error	2.79%	#Error	
	KRN1		1	1	#Error	16.75%	#Error	
	NMM1		1	1	#Error	10.35%	#Error	
	PDK1	1	1		15.36%	14.32%	-1.04%	
	Total	16	129	113	14.05%	8.22%	-5.82%	
	WEST-01	CBE2	4	16	12	16.37%	13.33%	-3.03%
		UMP1		12	12	#Error	10.49%	#Error
AVI1		2	9	7	17.46%	8.55%	-8.91%	
CBE4		1	6	5	22.46%	4.10%	-18.36%	
KMR1		1	6	5	16.81%	7.30%	-9.51%	
CBE1			5	5	#Error	14.21%	#Error	
GDR1			5	5	#Error	3.94%	#Error	
PDM1			5	5	#Error	10.03%	#Error	
PLI1		2	5	3	9.85%	0.25%	-9.61%	
UAM1			5	5	#Error	9.05%	#Error	
ANR1		1	4	3	15.73%	1.34%	-14.39%	
CBE3			4	4	#Error	8.74%	#Error	
KGM1			4	4	#Error	8.30%	#Error	
MPM1			4	4	#Error	9.79%	#Error	
PPI1		1	4	3	15.34%	11.30%	-4.04%	
CBE6			3	3	#Error	9.95%	#Error	
KG11			3	3	#Error	6.87%	#Error	
TPR2		1	3	2	10.25%	8.89%	-1.36%	
TPR3			3	3	#Error	8.51%	#Error	
GBM1			2	2	#Error	0.92%	#Error	
KMD1			2	2	#Error	12.86%	#Error	
SYM2			2	2	#Error	10.20%	#Error	
TPR1			2	2	#Error	12.75%	#Error	
CBE5			1	1	#Error	2.79%	#Error	
CNR1			1	1	#Error	-7.52%	#Error	
DPM2			1	1	#Error	13.16%	#Error	
SNR1			1	1	#Error	-15.40%	#Error	
SUL1		1	1		15.73%	9.56%	-6.17%	
TPR4		2		(2)	17.96%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-01	WHCB	(1)		1	15.87%	#Error	#Error	
	Total	15	119	104	15.94%	8.20%	-7.74%	
CHENNAI-02	CH15	4	13	9	10.85%	9.33%	-1.52%	
	CH03	3	9	6	16.64%	11.50%	-5.14%	
	CH21	1	7	6	9.95%	9.23%	-0.72%	
	CH06	2	6	4	6.52%	10.74%	4.23%	
	CH36		6	6	#Error	0.24%	#Error	
	CH20		5	5	#Error	6.00%	#Error	
	CH41	1	5	4	2.71%	5.83%	3.12%	
	CH44	1	5	4	14.32%	6.55%	-7.77%	
	CH17	1	4	3	8.44%	11.15%	2.71%	
	CH18	4	4		14.27%	10.12%	-4.14%	
	CH24		4	4	#Error	1.80%	#Error	
	CH34		4	4	#Error	3.21%	#Error	
	MJR1	3	4	1	14.52%	4.18%	-10.34%	
	UKI1	1	4	3	14.37%	10.85%	-3.52%	
	CH50	1	3	2	17.99%	5.13%	-12.86%	
	CH51	1	3	2	15.36%	12.76%	-2.60%	
	GPD1		3	3	#Error	11.88%	#Error	
	CH31		2	2	#Error	11.49%	#Error	
	CH43		2	2	#Error	6.45%	#Error	
	PON1	1	2	1	15.30%	9.48%	-5.83%	
	CH23	1	1		22.81%	17.16%	-5.65%	
	CH32		1	1	#Error	14.26%	#Error	
	CH33	3	1	(2)	15.55%	-7.52%	-23.07%	
	CH01				#Error	#Error	#Error	
	CH12	3		(3)	17.89%	#Error	#Error	
	CH27	2		(2)	11.53%	#Error	#Error	
	CH46				#Error	#Error	#Error	
	MC05				#Error	#Error	#Error	
	MC06				#Error	#Error	#Error	
	Total	33	98	65	14.00%	8.07%	-5.94%	
	NORTH ARCOT	AKM1	3	9	6	6.63%	5.96%	-0.67%
		VEL2		9	9	#Error	9.94%	#Error
		SBR1	1	7	6	9.57%	10.84%	1.27%
KPM2		4	6	2	17.11%	8.35%	-8.76%	
TRR1			6	6	#Error	7.68%	#Error	
VEL1		3	6	3	6.82%	6.78%	-0.05%	
CGM1			5	5	#Error	5.15%	#Error	
KPM1		4	5	1	12.44%	1.91%	-10.53%	
TRL1		7	5	(2)	12.52%	8.21%	-4.31%	
ANI1		1	4	3	17.81%	9.00%	-8.81%	
VSI1		1	4	3	22.90%	2.66%	-20.24%	
WJD1			4	4	#Error	10.05%	#Error	
CPT1		1	3	2	10.70%	1.89%	-8.80%	
GDM1		1	3	2	2.96%	9.68%	6.72%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	UGI1		3	3	#Error	2.70%	#Error
	VNB1	1	3	2	11.23%	11.37%	0.14%
	ARC2		2	2	#Error	-1.05%	#Error
	TRT1		2	2	#Error	15.57%	#Error
	WJP1	1	2	1	11.27%	8.01%	-3.25%
	ABR1	1	1		18.41%	6.71%	-11.71%
	BGR1	1	1		24.68%	-7.52%	-32.20%
	CYR1		1	1	#Error	10.01%	#Error
	PLR1		1	1	#Error	-7.52%	#Error
	SLG1		1	1	#Error	9.56%	#Error
	PTU1				#Error	#Error	#Error
	Total	30	93	63	12.48%	6.90%	-5.58%
SOUTH ARCOT	POY1	2	11	9	18.23%	13.48%	-4.75%
	CUD1	5	10	5	8.87%	11.97%	3.10%
	POY2	1	9	8	5.96%	6.83%	0.88%
	SJI2	1	8	7	6.07%	4.58%	-1.49%
	CDM1		6	6	#Error	6.78%	#Error
	KKI2		5	5	#Error	5.00%	#Error
	NVL2	2	5	3	11.51%	0.33%	-11.18%
	ULP1		5	5	#Error	2.74%	#Error
	VCM2	1	5	4	15.30%	10.24%	-5.06%
	KLM1	2	4	2	12.92%	11.50%	-1.42%
	TRK1	2	4	2	15.96%	5.81%	-10.15%
	KML1	1	3	2	9.35%	1.08%	-8.27%
	MKM1		2	2	#Error	8.57%	#Error
	PRT1	1	2	1	9.95%	-3.50%	-13.45%
	STP1		2	2	#Error	8.63%	#Error
	TDM1		2	2	#Error	-1.05%	#Error
	TVM1		2	2	#Error	8.59%	#Error
	VPM1		2	2	#Error	-2.50%	#Error
	VPM2		2	2	#Error	6.30%	#Error
	TVM2		1	1	#Error	2.71%	#Error
	VCM1	1		(1)	7.30%	#Error	#Error
	WHUT	(1)		1	10.35%	#Error	#Error
Total	18	90	72	11.21%	7.05%	-4.17%	
TIRUPATI-01	TPY2		7	7	#Error	7.14%	#Error
	KOU1		5	5	#Error	17.15%	#Error
	NLR1		5	5	#Error	4.68%	#Error
	DHN1	1	4	3	13.60%	12.59%	-1.02%
	KHT1		4	4	-1.03%	10.86%	11.89%
	KNL1		4	4	#Error	13.07%	#Error
	MPL1		4	4	#Error	8.13%	#Error
	NYP1		4	4	#Error	8.17%	#Error
	CTO1		3	3	#Error	13.14%	#Error
	KVL1		3	3	#Error	12.00%	#Error
	PIL1		3	3	#Error	9.45%	#Error
	RCY1		3	3	#Error	10.99%	#Error
	RJP1		3	3	#Error	9.49%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TIRUPATI-01	ADI1	2	2		5.14%	-3.08%	-8.21%	
	KAR1		2	2	#Error	7.23%	#Error	
	KNL2		2	2	#Error	11.78%	#Error	
	PGR1		2	2	#Error	4.20%	#Error	
	PMR1		2	2	#Error	12.38%	#Error	
	SPE1		2	2	#Error	8.44%	#Error	
	VKI1		2	2	#Error	7.68%	#Error	
	ATP1		1	1	#Error	8.91%	#Error	
	BVL1		1	1	#Error	18.61%	#Error	
	KDR1		1	1	#Error	3.66%	#Error	
	PDT1		1	1	#Error	16.89%	#Error	
	PUT1		1	1	#Error	9.25%	#Error	
	TPI1		1	1	#Error	9.33%	#Error	
	TPY1		1	1	#Error	12.30%	#Error	
	GTL1	1		(1)	10.48%	#Error	#Error	
	KDA1	2		(2)	3.78%	#Error	#Error	
	NDL1				#Error	#Error	#Error	
	<b>Total</b>	<b>6</b>	<b>73</b>	<b>67</b>	<b>8.17%</b>	<b>9.70%</b>	<b>1.53%</b>	
	VIJAYAWADA-01	CRL1		5	5	#Error	8.00%	#Error
		NRT1	1	5	4	12.72%	10.74%	-1.98%
TNK1			5	5	#Error	8.10%	#Error	
PAP1			4	4	#Error	6.94%	#Error	
TDD1		1	4	3	16.28%	6.58%	-9.70%	
VJW3		1	4	3	9.35%	8.46%	-0.88%	
VKN1			4	4	#Error	7.73%	#Error	
BVR1			3	3	#Error	7.92%	#Error	
CKT1			3	3	#Error	6.56%	#Error	
PRL1			3	3	#Error	5.82%	#Error	
BPP1			2	2	#Error	2.38%	#Error	
GDV1			2	2	#Error	4.19%	#Error	
GNT1			2	2	#Error	9.58%	#Error	
GNT2			2	2	#Error	-0.59%	#Error	
GVM1			2	2	#Error	1.62%	#Error	
JGG1			2	2	#Error	8.82%	#Error	
NPR1		1	2	1	15.73%	11.31%	-4.43%	
TNI1			2	2	#Error	6.96%	#Error	
VJW5		1	2	1	17.52%	5.72%	-11.80%	
AMP1			1	1	#Error	-17.88%	#Error	
DPE1			1	1	#Error	10.52%	#Error	
JPT1			1	1	#Error	8.59%	#Error	
PNR1			1	1	#Error	-8.22%	#Error	
PPM1			1	1	#Error	14.67%	#Error	
RMV1			1	1	#Error	11.57%	#Error	
TEL1			1	1	#Error	7.28%	#Error	
TVU1			1	1	#Error	5.75%	#Error	
VJW1			1	1	#Error	-0.83%	#Error	
ELU1		1		(1)	7.47%	#Error	#Error	
KND1					#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	MTM1	1		(1)	9.25%	#Error	#Error
	NZV1				#Error	#Error	#Error
	OGL1	1		(1)	23.76%	#Error	#Error
	RAL1	1		(1)	0.55%	#Error	#Error
	VJW2				#Error	#Error	#Error
	VJW4				#Error	#Error	#Error
	VUY1				#Error	#Error	#Error
	Total	9	67	58	10.96%	6.62%	-4.34%
KL-SOUTH	TVP1		11	11	#Error	11.56%	#Error
	PAS1		7	7	#Error	1.74%	#Error
	PNL1		1	1	#Error	14.75%	#Error
	KLR1				#Error	#Error	#Error
	Total		19	19	#Error	8.44%	#Error
KL-NORTH	KZD1	10	12	2	4.22%	1.95%	-2.27%
	WHKZ	(2)		2	-1.34%	#Error	#Error
	Total	8	12	4	5.13%	1.95%	-3.19%
	Total	262	1361	1099	12.15%	7.81%	-4.34%