



TN-Daily Sales Performance As on 31-10-2025 11:55:53 PM

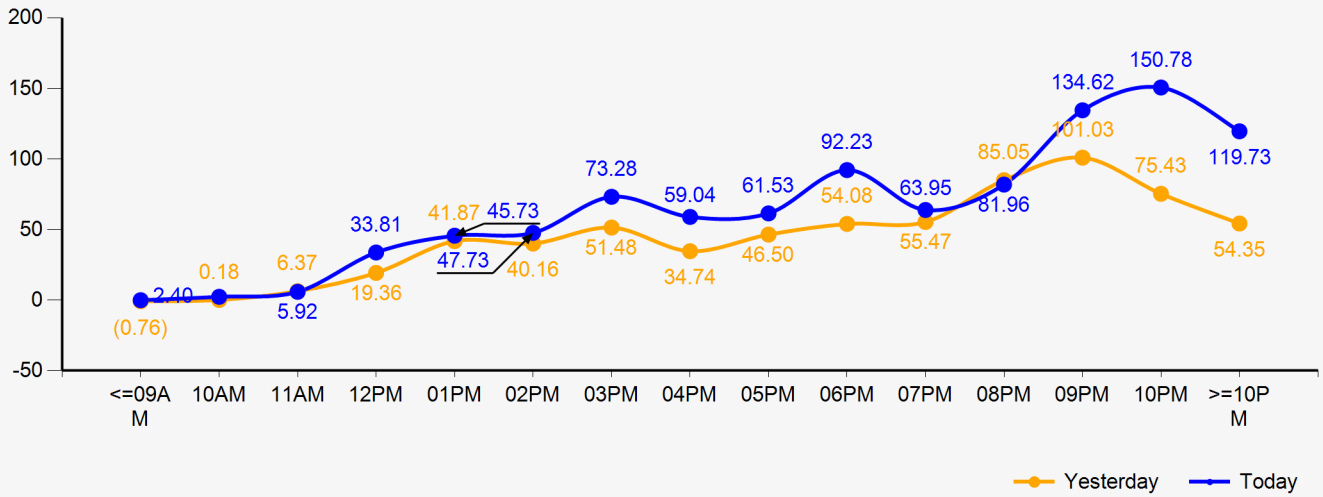
YD Sales : 665.32 L YD Order: 9.56 L

YD GP%: 5.51%

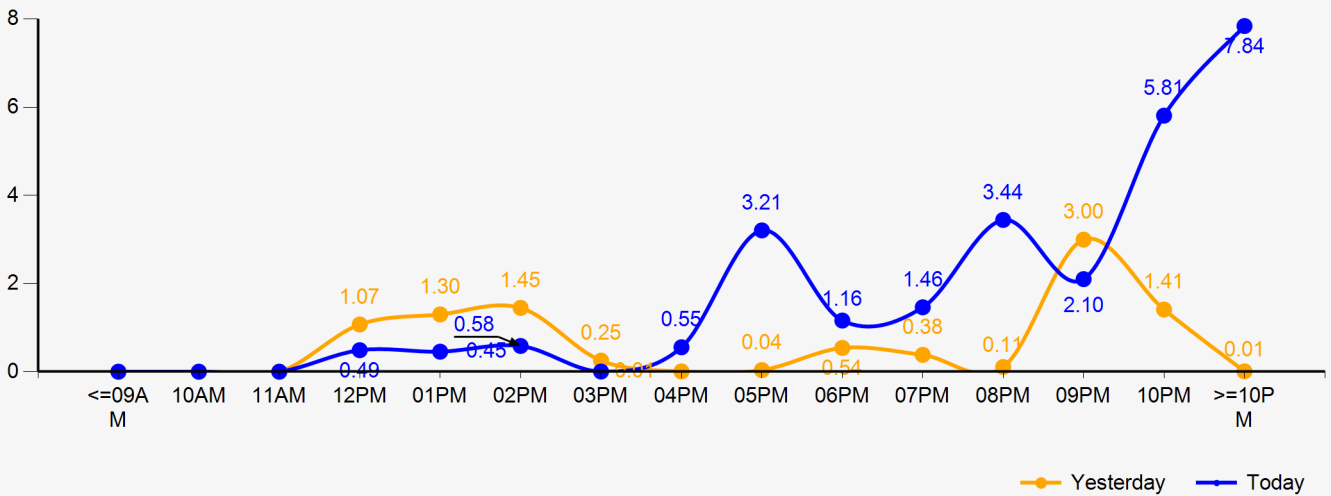
TD Sales : 972.72 L TD Order: 27.11 L

TD GP%: 5.12%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	110.63	168.96	58.33	3.84%	4.82%	0.97%	265.19
CHENNAI-02	68.69	149.33	80.64	6.73%	4.89%	-1.84%	186.97
CHENNAI-01	90.80	126.81	36.01	7.00%	5.69%	-1.31%	189.21
SOUTH-03	67.98	115.39	47.41	6.56%	5.88%	-0.68%	199.30
TRICHY-01	79.55	96.06	16.51	5.92%	5.12%	-0.79%	165.70
SOUTH ARCOT	68.03	83.82	15.78	4.08%	3.83%	-0.25%	112.23
WEST-02	81.23	82.12	0.89	6.29%	6.24%	-0.05%	170.23
WEST-01	52.62	75.96	23.34	5.94%	5.34%	-0.60%	133.15
NORTH ARCOT	59.92	64.31	4.39	5.77%	5.65%	-0.12%	122.42
KL-SOUTH	5.65	5.66	0.01	2.87%	7.42%	4.54%	14.15
OTHERS	(10.23)	31.41	41.63	18.03%	1.12%	-16.91%	0.00
Total	674.88	999.83	324.95	5.51%	5.12%	-0.39%	1558.53

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	12.41	18.00	5.59	5.37%	6.10%	0.73%	27.66
	TVL1	10.03	16.16	6.13	0.51%	2.49%	1.98%	25.61
	KVT1	7.54	14.50	6.96	6.59%	2.04%	-4.55%	13.67

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	NGR1	2.42	9.52	7.10	2.45%	6.53%	4.08%	16.30
	TKS2	5.01	9.09	4.07	4.44%	3.60%	-0.84%	10.07
	VNR2	6.74	7.66	0.92	5.20%	7.41%	2.21%	12.71
	TKS1	3.24	6.68	3.44	8.94%	2.63%	-6.31%	8.36
	RND1	4.03	6.37	2.34	8.77%	8.29%	-0.48%	9.63
	APK2	1.20	6.28	5.08	-0.01%	0.82%	0.82%	6.45
	MAR1	1.60	5.86	4.26	6.75%	6.72%	-0.03%	9.45
	TUT2	5.90	5.48	-0.41	-1.61%	-0.26%	1.35%	10.60
	VLV1	2.93	5.05	2.12	-10.66%	6.93%	17.60%	8.45
	APK1	1.75	4.94	3.19	2.87%	6.39%	3.52%	5.77
	RPM1	3.54	4.59	1.05	7.32%	8.20%	0.88%	8.12
	ARM1	2.34	3.91	1.57	-0.13%	1.15%	1.28%	3.42
	KGL1	0.68	3.82	3.14	2.99%	2.16%	-0.83%	3.97
	SDI1	2.69	3.68	0.99	6.70%	2.48%	-4.21%	3.82
	STU2	4.41	3.57	-0.84	-7.62%	4.43%	12.05%	3.27
	MMT1	1.49	3.09	1.61	3.68%	6.38%	2.70%	4.39
	TYI1	0.74	2.72	1.99	8.47%	4.60%	-3.87%	4.33
	SVK1	5.76	2.71	-3.04	6.28%	5.77%	-0.50%	8.57
	VNR1	1.13	2.44	1.31	6.52%	4.83%	-1.68%	3.50
	TKY1	0.86	2.34	1.48	5.84%	4.73%	-1.12%	6.13
	ERL2	2.43	2.22	-0.21	7.11%	11.32%	4.21%	3.26
	VKM1	1.45	2.19	0.74	8.79%	5.29%	-3.50%	3.53
	SNL1	3.03	2.17	-0.86	5.14%	8.32%	3.18%	5.23
	PDI1	2.17	2.03	-0.14	6.89%	11.09%	4.20%	4.08
	SGT1	0.39	1.85	1.46	-3.41%	6.76%	10.17%	2.42
	UDN1	2.01	1.53	-0.48	0.64%	8.72%	8.08%	3.30
	SKD1	1.95	1.52	-0.44	7.63%	7.99%	0.37%	3.15
	TCN1	2.52	1.49	-1.03	7.43%	7.68%	0.26%	5.38
	ASM1	0.86	1.38	0.52	6.01%	8.75%	2.74%	3.74
	PKD1	1.13	1.29	0.15	9.20%	10.73%	1.53%	7.16
	COL1	0.40	0.84	0.44	14.05%	8.04%	-6.01%	1.86
	TVL2	1.25	0.74	-0.50	-0.48%	-1.17%	-0.68%	2.44
	KYR1	1.31	0.66	-0.65	6.02%	2.27%	-3.75%	2.71
	KSM1	1.30	0.59	-0.72	4.57%	-6.63%	-11.20%	2.67
	Total	110.63	168.96	58.33	3.84%	4.82%	0.97%	265.19
CHENNAI-02								
	CH15	6.62	25.73	19.11	8.88%	2.78%	-6.10%	19.02
	CH03	8.54	16.20	7.66	5.97%	5.37%	-0.60%	18.33
	CH21	6.88	9.56	2.68	4.40%	4.62%	0.22%	13.02
	CH44	2.10	8.87	6.77	7.01%	4.13%	-2.89%	6.13
	CH24	3.29	8.62	5.33	6.58%	1.52%	-5.06%	6.86
	CH12	3.50	8.26	4.76	10.72%	8.38%	-2.34%	10.38
	CH18	2.96	7.89	4.94	12.10%	6.52%	-5.58%	7.99
	CH06	2.97	7.63	4.66	5.51%	6.37%	0.87%	7.72
	CH20	2.89	6.62	3.74	4.25%	4.84%	0.59%	9.63
	MJR1	2.83	6.51	3.68	7.29%	4.72%	-2.58%	12.33
	CH23	0.45	5.09	4.64	1.26%	2.40%	1.14%	2.84
	CH17	1.26	5.07	3.81	7.77%	5.04%	-2.73%	2.80
	CH09	3.46	5.04	1.58	9.05%	10.65%	1.60%	7.55

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH34	2.35	4.32	1.97	6.07%	5.33%	-0.74%	8.10
	CH41	2.46	4.04	1.59	2.08%	8.64%	6.57%	6.93
	CH43	3.32	3.60	0.28	9.52%	8.22%	-1.30%	5.98
	GPD1	1.65	3.19	1.53	1.51%	4.42%	2.91%	5.79
	CH33	2.56	2.30	-0.25	9.23%	4.50%	-4.73%	5.56
	UKI1	3.12	1.86	-1.26	2.61%	1.62%	-0.99%	5.03
	PON1	1.39	1.59	0.20	9.86%	1.36%	-8.50%	4.10
	CH46	0.93	1.42	0.49	10.48%	9.63%	-0.85%	4.01
	CH32	0.14	1.28	1.14	4.12%	4.55%	0.43%	1.21
	MC05	1.32	1.11	-0.21	2.95%	1.51%	-1.44%	2.99
	CH27	0.78	1.06	0.28	11.33%	5.18%	-6.16%	2.85
	MC06	0.29	1.00	0.71	1.01%	-0.95%	-1.96%	2.26
	CH31	0.27	0.94	0.67	-1.42%	7.99%	9.42%	3.10
	CH36	0.35	0.50	0.14	-0.11%	8.00%	8.11%	3.90
	CH01				#Error	#Error	#Error	0.55
	Total	68.69	149.33	80.64	6.73%	4.89%	-1.84%	186.97
CHENNAI-01								
	CH40	0.76	9.46	8.71	4.17%	2.00%	-2.17%	3.92
	CH07	4.65	9.09	4.44	5.47%	1.48%	-3.98%	9.40
	CH45	2.89	8.94	6.05	2.36%	5.53%	3.17%	6.39
	CH16	11.33	8.08	-3.26	7.97%	9.43%	1.47%	12.63
	CH05	4.88	8.07	3.18	7.12%	3.57%	-3.55%	11.30
	CH08	6.37	7.57	1.19	9.53%	10.66%	1.12%	13.27
	CH14	4.82	7.51	2.69	5.87%	4.64%	-1.23%	13.68
	AVD1	2.75	6.89	4.14	11.78%	2.65%	-9.13%	9.04
	CH42	7.37	6.56	-0.81	4.91%	6.38%	1.47%	8.01
	CH48	3.74	5.89	2.15	13.24%	5.91%	-7.33%	7.28
	SKL1	2.07	5.45	3.38	7.03%	5.45%	-1.59%	4.93
	CH19	4.96	5.27	0.31	3.24%	4.03%	0.79%	7.15
	CH11	2.73	4.95	2.22	6.80%	6.87%	0.07%	7.10
	MRM1	2.70	4.20	1.50	0.92%	5.23%	4.32%	5.86
	CH22	4.12	3.67	-0.46	7.02%	10.31%	3.29%	5.60
	CH28	3.21	3.51	0.31	11.64%	12.78%	1.14%	6.32
	CH37	2.14	3.19	1.04	6.95%	5.77%	-1.18%	4.14
	CH35	2.65	2.81	0.16	5.19%	3.03%	-2.16%	4.85
	CH30	3.45	2.50	-0.95	4.25%	10.23%	5.98%	7.73
	CH39	0.76	2.24	1.48	9.04%	5.75%	-3.29%	3.59
	GUD2	3.02	1.85	-1.18	7.17%	5.18%	-1.99%	5.19
	TKM1	0.77	1.84	1.07	12.81%	5.41%	-7.41%	2.98
	CH38	2.29	1.67	-0.63	5.37%	6.99%	1.63%	4.81
	CGL1	0.97	1.36	0.39	10.38%	2.67%	-7.71%	4.22
	GUD1	2.88	0.96	-1.92	14.65%	10.44%	-4.21%	5.27
	KNR1	0.60	0.93	0.33	-6.53%	4.68%	11.21%	6.60
	CH26	0.18	0.91	0.73	6.53%	17.27%	10.74%	1.89
	MC09		0.66	0.66	#Error	-8.22%	#Error	1.19
	CH29	0.36	0.56	0.20	16.38%	13.39%	-2.99%	2.17
	MC10	0.99	0.23	-0.76	-0.04%	9.99%	10.03%	1.55
	MC02	0.37	0.02	-0.35	1.44%	13.92%	12.48%	1.15
	Total	90.80	126.81	36.01	7.00%	5.69%	-1.31%	189.21

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	MDU1	5.67	13.80	8.13	2.64%	4.70%	2.06%	25.85
	MDU3	2.58	7.69	5.10	3.06%	-1.09%	-4.15%	7.63
	DGL1	7.59	6.37	-1.22	6.10%	6.83%	0.73%	17.46
	KKD3	2.79	6.06	3.27	8.10%	8.34%	0.24%	4.44
	PVI1	1.77	5.12	3.35	4.94%	5.97%	1.03%	3.65
	MDU2	3.08	5.01	1.93	5.05%	7.76%	2.71%	12.51
	TMM1	3.57	4.93	1.35	8.99%	4.13%	-4.86%	7.76
	ATG1	2.37	4.91	2.54	9.22%	5.28%	-3.95%	5.62
	NTM1	0.67	4.30	3.63	7.48%	10.65%	3.17%	3.73
	CBM1	1.78	3.90	2.12	4.76%	4.92%	0.16%	5.85
	MDU6	2.39	3.62	1.24	7.41%	7.81%	0.40%	5.69
	ADP1	0.99	3.43	2.44	9.23%	6.81%	-2.41%	3.83
	MDU4	1.37	3.25	1.88	8.39%	2.77%	-5.62%	4.82
	MPA1	1.82	3.13	1.31	1.66%	9.58%	7.92%	5.79
	CMR1	1.57	2.87	1.30	6.00%	3.60%	-2.40%	3.17
	TDI1	3.56	2.84	-0.72	7.14%	8.15%	1.01%	3.14
	DKI1	2.01	2.70	0.69	9.21%	8.64%	-0.57%	4.79
	BTU1	0.50	2.52	2.01	1.32%	4.09%	2.78%	2.12
	ODM1	0.94	2.48	1.54	5.57%	2.05%	-3.52%	3.32
	TEN2	1.14	2.30	1.15	8.85%	5.28%	-3.57%	4.82
	KRR1	1.33	2.30	0.97	6.60%	8.52%	1.92%	5.67
	SVG1	0.31	2.28	1.97	-9.58%	2.99%	12.57%	5.25
	BNR1	0.80	2.22	1.42	6.02%	7.49%	1.47%	3.90
	KPT1	1.32	2.19	0.87	9.16%	3.46%	-5.71%	2.58
	TEN1	1.78	1.91	0.13	3.53%	8.65%	5.12%	4.77
	DGL2	1.71	1.80	0.09	11.56%	7.10%	-4.46%	2.89
	USL1	1.71	1.61	-0.10	6.78%	13.02%	6.24%	4.35
	MLR1	0.11	1.49	1.38	0.11%	7.10%	6.99%	3.33
	MNM1	0.26	1.41	1.16	11.45%	1.16%	-10.29%	3.14
	KYK1	1.42	1.22	-0.20	8.50%	7.58%	-0.92%	2.39
	TPT1	1.20	1.18	-0.01	8.26%	11.01%	2.75%	4.44
	PKM1	0.82	1.08	0.26	9.02%	5.61%	-3.41%	2.13
	NKI1	0.70	1.07	0.37	4.21%	6.93%	2.72%	4.76
	MDU5	3.78	0.80	-2.97	9.35%	12.55%	3.20%	4.37
	PNI1	0.52	0.62	0.11	5.65%	3.03%	-2.63%	1.87
	PNV1	0.37	0.50	0.13	10.76%	6.79%	-3.98%	2.13
	SGP1	1.68	0.46	-1.22	8.02%	17.10%	9.08%	2.29
	KKD2				#Error	#Error	#Error	3.04
	Total	67.98	115.39	47.41	6.56%	5.88%	-0.68%	199.30
TRICHY-01	TRY1	10.23	13.94	3.71	2.84%	5.73%	2.89%	33.33
	TNJ1	3.67	10.26	6.59	5.01%	-0.14%	-5.15%	10.30
	TVR2	4.54	6.92	2.38	4.36%	-1.19%	-5.55%	6.14
	PBR2	6.19	6.84	0.65	6.61%	4.52%	-2.08%	10.50
	JKM1	2.63	6.32	3.69	7.77%	5.52%	-2.25%	5.52
	MVM1	4.10	5.68	1.58	8.59%	8.14%	-0.45%	6.98
	KUM1	7.46	5.04	-2.42	5.46%	7.68%	2.22%	9.02
	NGT1	3.10	4.24	1.14	8.36%	8.77%	0.41%	5.62
	TNJ2	3.92	3.97	0.05	3.62%	6.40%	2.78%	8.13

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	MSI1	1.21	3.20	1.99	5.38%	7.51%	2.13%	4.33
	TRY2	1.31	2.87	1.56	7.71%	0.80%	-6.90%	3.04
	MDI1	3.53	2.83	-0.71	7.19%	7.61%	0.42%	4.81
	TTP1	3.32	2.66	-0.66	6.78%	8.35%	1.56%	5.71
	PTK1	2.82	2.58	-0.24	6.25%	9.51%	3.26%	7.39
	PDK1	1.11	2.39	1.28	1.33%	5.27%	3.93%	3.52
	TRY4	2.50	2.27	-0.23	6.29%	10.38%	4.09%	2.04
	AYR1	1.58	1.88	0.30	3.77%	-0.03%	-3.80%	4.33
	ORU1	1.54	1.82	0.29	9.70%	7.20%	-2.50%	3.09
	KRN1	1.06	1.63	0.58	6.26%	6.65%	0.40%	3.06
	TRY3	2.72	1.63	-1.09	6.52%	5.22%	-1.31%	4.34
	TYR1	1.19	1.44	0.26	3.85%	7.02%	3.17%	6.67
	NMM1	2.29	1.36	-0.93	7.13%	9.80%	2.67%	3.69
	PBR1	1.01	1.34	0.33	14.39%	6.25%	-8.14%	3.26
	NCK1	0.79	1.21	0.42	6.97%	3.91%	-3.06%	2.82
	KIK1	3.08	0.95	-2.13	7.06%	8.98%	1.92%	3.51
	TVR1	1.25	0.54	-0.71	5.72%	-3.34%	-9.06%	2.36
	APM1	1.40	0.24	-1.16	8.41%	8.97%	0.57%	2.20
	Total	79.55	96.06	16.51	5.92%	5.12%	-0.79%	165.70
SOUTH ARCOT								
	NVL2	3.05	11.35	8.31	1.08%	1.54%	0.46%	6.59
	CUD1	8.05	8.35	0.30	5.44%	6.59%	1.15%	10.84
	VPM2	3.71	7.31	3.60	4.00%	2.56%	-1.43%	5.52
	ULP1	8.24	7.12	-1.12	3.60%	4.75%	1.16%	5.59
	POY1	5.11	6.75	1.64	3.25%	10.52%	7.26%	9.54
	KLM1	3.34	5.20	1.85	7.48%	7.51%	0.03%	5.55
	TRK1	5.26	4.84	-0.42	5.29%	6.29%	0.99%	7.10
	PRT1	3.30	4.20	0.90	4.96%	-2.17%	-7.13%	4.49
	VCM1	1.52	4.14	2.61	-0.10%	2.08%	2.18%	3.45
	POY2	5.34	4.00	-1.34	2.30%	-2.42%	-4.71%	8.53
	KKI2	3.34	3.81	0.48	5.11%	3.08%	-2.02%	7.33
	CDM1	3.58	3.08	-0.50	2.53%	4.84%	2.31%	8.22
	SJI2	2.71	2.87	0.16	3.57%	1.81%	-1.76%	5.60
	TDM1	1.74	2.77	1.03	5.55%	-1.43%	-6.97%	4.93
	KML1	1.64	2.12	0.48	4.69%	6.81%	2.13%	3.15
	TVM2	2.27	1.97	-0.31	3.62%	0.99%	-2.63%	5.13
	TVM1	1.99	1.65	-0.34	2.92%	3.11%	0.19%	3.43
	VPM1	0.60	0.81	0.21	6.95%	3.25%	-3.70%	2.23
	STP1	2.24	0.79	-1.44	4.29%	9.40%	5.12%	2.50
	MKM1	1.01	0.68	-0.33	7.10%	8.50%	1.40%	2.52
	Total	68.03	83.82	15.78	4.08%	3.83%	-0.25%	112.23
WEST-02								
	SLM1	6.24	6.83	0.59	6.78%	4.40%	-2.38%	16.73
	HSR2	4.29	5.78	1.48	7.31%	6.22%	-1.09%	8.81
	ERD1	7.35	5.25	-2.10	4.94%	5.82%	0.89%	8.06
	SLM3	5.10	5.23	0.13	3.49%	3.15%	-0.34%	7.97
	NKL2	2.80	5.17	2.37	6.61%	8.14%	1.53%	7.76
	ERD2	3.74	5.10	1.35	6.68%	8.26%	1.58%	8.36
	MTR1	2.18	4.64	2.46	4.85%	5.45%	0.59%	6.57
	SLM2	1.95	3.89	1.93	5.92%	8.79%	2.87%	5.48

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	TRM1	5.52	3.43	-2.09	5.20%	5.40%	0.20%	5.95
	PMP1	2.10	3.04	0.94	5.53%	5.32%	-0.20%	3.77
	HRR1	1.44	2.90	1.46	2.49%	4.23%	1.74%	3.17
	KRI1	2.38	2.38		1.88%	6.51%	4.63%	4.79
	OML1	2.24	2.17	-0.07	7.42%	5.80%	-1.62%	5.44
	DPR2	1.21	2.09	0.89	11.08%	5.22%	-5.86%	3.19
	EPI1	3.09	2.04	-1.05	2.19%	4.05%	1.86%	5.47
	BMD1	1.21	1.99	0.79	7.05%	4.97%	-2.08%	3.21
	VPD1	3.99	1.86	-2.13	11.25%	6.19%	-5.06%	6.57
	MCR1	3.12	1.83	-1.29	6.04%	11.57%	5.53%	6.10
	PLC1	0.40	1.74	1.34	9.21%	8.97%	-0.24%	3.77
	HSR1	4.40	1.72	-2.68	8.78%	7.77%	-1.02%	6.94
	TCG1	1.16	1.70	0.54	9.03%	4.38%	-4.65%	3.04
	KVP1	0.70	1.57	0.87	2.03%	9.87%	7.84%	3.11
	ATU1	1.25	1.49	0.24	6.84%	5.62%	-1.22%	6.73
	CMI1	2.29	1.38	-0.91	6.67%	8.21%	1.54%	2.68
	APN1	1.91	1.35	-0.56	5.58%	6.76%	1.19%	3.14
	PDR1	0.44	1.31	0.87	9.78%	9.87%	0.09%	2.28
	EDP1	0.77	1.29	0.52	2.93%	4.20%	1.27%	2.50
	RSP1	2.43	1.03	-1.39	8.47%	9.40%	0.93%	4.70
	DPR1	1.49	0.92	-0.56	1.81%	5.03%	3.22%	2.38
	VKL1	1.06	0.57	-0.49	10.96%	9.98%	-0.98%	2.25
	KMM1	1.45	0.37	-1.08	8.43%	4.87%	-3.57%	3.60
	SGI1	0.71	0.28	-0.43	12.64%	7.86%	-4.78%	3.25
	SGG1	0.82	(0.24)	-1.05	10.92%	18.76%	7.84%	2.44
	Total	81.23	82.12	0.89	6.29%	6.24%	-0.05%	170.23
WEST-01	CBE2	9.88	14.45	4.57	5.43%	0.49%	-4.93%	20.04
	PPI1	0.76	9.48	8.71	5.16%	5.86%	0.70%	2.49
	KGM1	0.50	4.30	3.80	15.22%	3.62%	-11.61%	2.18
	SYM2	1.40	3.38	1.98	4.03%	6.21%	2.18%	3.71
	TPR2	3.99	3.37	-0.62	5.57%	2.01%	-3.56%	8.20
	DPM2	1.30	3.18	1.88	2.24%	8.93%	6.69%	4.42
	GBM1	0.45	3.04	2.59	13.12%	1.00%	-12.11%	3.00
	CBE4	1.88	2.79	0.91	2.35%	5.35%	3.00%	6.76
	SUL1	0.90	2.67	1.77	10.45%	9.37%	-1.08%	3.25
	UAM1	1.31	2.51	1.20	8.00%	7.71%	-0.30%	8.13
	TPR1	2.53	2.40	-0.12	5.14%	7.46%	2.32%	6.77
	KMR1	4.47	2.05	-2.42	2.16%	-1.13%	-3.30%	7.82
	PLI1	1.08	2.05	0.97	13.19%	5.77%	-7.42%	7.09
	KGI1	1.85	1.96	0.12	5.33%	3.47%	-1.85%	4.04
	CNR1	2.59	1.83	-0.77	5.61%	9.82%	4.22%	3.12
	PDM1	0.43	1.80	1.37	13.80%	6.33%	-7.47%	2.26
	CBE5	0.36	1.71	1.35	8.02%	11.73%	3.71%	2.91
	AVI1	0.98	1.68	0.70	9.40%	8.36%	-1.04%	3.21
	SNR1	3.36	1.34	-2.02	2.04%	8.45%	6.41%	4.46
	TPR3	1.22	1.24	0.02	8.32%	12.18%	3.85%	3.20
	CBE6	2.63	1.17	-1.45	8.29%	7.87%	-0.42%	4.20
	ANR1	0.48	1.17	0.68	13.77%	4.09%	-9.69%	1.07

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	GDR1	2.64	1.16	-1.48	3.58%	10.35%	6.78%	3.54
	CBE3	0.39	1.08	0.70	16.72%	12.15%	-4.57%	2.16
	TPR4	0.81	1.04	0.24	2.69%	4.11%	1.42%	2.15
	CBE1	2.31	0.97	-1.34	11.65%	11.94%	0.29%	3.35
	KMD1	0.38	0.97	0.59	9.68%	14.63%	4.95%	1.88
	MPM1	1.20	0.61	-0.59	7.24%	15.30%	8.06%	3.51
	UMP1	0.54	0.56	0.02	7.72%	10.83%	3.12%	4.24
	Total	52.62	75.96	23.34	5.94%	5.34%	-0.60%	133.15
NORTH ARCOT	TRT1	1.91	5.49	3.58	4.80%	1.13%	-3.67%	5.06
	TRL1	4.82	4.95	0.13	8.87%	6.74%	-2.12%	7.53
	ARC2	3.30	4.39	1.09	-1.27%	1.95%	3.22%	4.75
	VSI1	3.66	4.30	0.64	6.05%	5.56%	-0.50%	4.37
	SBR1	2.21	4.27	2.06	8.52%	7.47%	-1.05%	9.34
	KPM2	7.20	4.10	-3.11	3.91%	4.65%	0.74%	14.48
	ABR1	2.22	3.63	1.41	10.21%	6.38%	-3.83%	4.01
	WJD1	4.57	3.47	-1.11	6.20%	6.87%	0.67%	4.53
	AKM1	1.23	3.25	2.02	6.97%	4.93%	-2.04%	6.98
	TRR1	3.42	3.13	-0.29	6.45%	5.12%	-1.33%	6.84
	VEL1	3.39	2.83	-0.56	5.14%	8.75%	3.60%	6.12
	WJP1	0.58	2.42	1.84	1.85%	8.09%	6.24%	3.87
	VEL2	4.03	2.35	-1.69	10.02%	11.25%	1.23%	7.14
	KPM1	4.57	2.32	-2.25	2.78%	4.06%	1.28%	4.43
	CGM1	2.28	1.93	-0.34	5.23%	4.02%	-1.21%	3.54
	GDM1	0.82	1.87	1.05	4.05%	5.93%	1.88%	3.84
	PLR1	1.59	1.83	0.24	6.66%	4.59%	-2.07%	2.49
	UGI1	0.28	1.65	1.37	10.06%	3.65%	-6.42%	3.11
	SLG1	0.98	1.64	0.66	1.54%	7.69%	6.16%	3.42
	CPT1	1.26	1.15	-0.11	5.62%	7.26%	1.64%	2.54
	BGR1	2.51	1.01	-1.50	6.45%	7.80%	1.34%	2.39
	CYR1	0.85	0.93	0.08	9.98%	10.64%	0.66%	3.26
	VNB1	0.93	0.92	-0.01	9.88%	6.69%	-3.19%	4.09
	ANI1	0.61	0.24	-0.36	9.36%	9.06%	-0.30%	2.67
	PTU1	0.69	0.22	-0.47	-1.30%	2.98%	4.28%	1.65
	Total	59.92	64.31	4.39	5.77%	5.65%	-0.12%	122.42
KL-SOUTH	TVP1	2.57	3.34	0.77	2.55%	6.07%	3.52%	8.20
	PAS1	1.73	1.78	0.05	1.87%	10.60%	8.73%	3.29
	KLR1	1.35	0.54	-0.81	4.78%	5.18%	0.40%	2.66
	Total	5.65	5.66	0.01	2.87%	7.42%	4.54%	14.15
OTHERS	WHC3	0.78	9.15	8.37	0.76%	2.25%	1.49%	0.00
	GHUB	2.04	7.28	5.24	-2.97%	-1.72%	1.25%	0.00
	S2SD		4.99	4.99	#Error	4.57%	#Error	0.00
	WZSD		4.55	4.55	#Error	1.83%	#Error	0.00
	WZWH		4.26	4.26	#Error	4.80%	#Error	0.00
	TZSD		3.20	3.20	#Error	-1.54%	#Error	0.00
	SZSD		2.18	2.18	#Error	1.86%	#Error	0.00
	MSWH		0.13	0.13	#Error	2.17%	#Error	0.00
	CZWH	0.88		-0.88	-8.88%	#Error	#Error	0.00
	WCHN	(10.96)		10.96	13.33%	#Error	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WHUT	(0.53)		0.53	0.56%	#Error	#Error	0.00
	WHPD		(0.15)	-0.15	#Error	8.27%	#Error	0.00
	WHKP		(0.22)	-0.22	#Error	13.25%	#Error	0.00
	WHCB	(0.28)	(0.22)	0.06	13.06%	18.22%	5.16%	0.00
	WHVL		(0.33)	-0.33	#Error	11.17%	#Error	0.00
	WHTV		(0.45)	-0.45	#Error	13.51%	#Error	0.00
	WTRZ	(2.16)	(2.96)	-0.80	9.83%	2.01%	-7.82%	0.00
	Total	(10.23)	31.41	41.63	18.03%	1.12%	-16.91%	0.00
	Total	674.88	999.83	324.95	5.51%	5.12%	-0.39%	1558.53