



TN-Daily Sales Performance As on 31-07-2025 11:55:30 PM

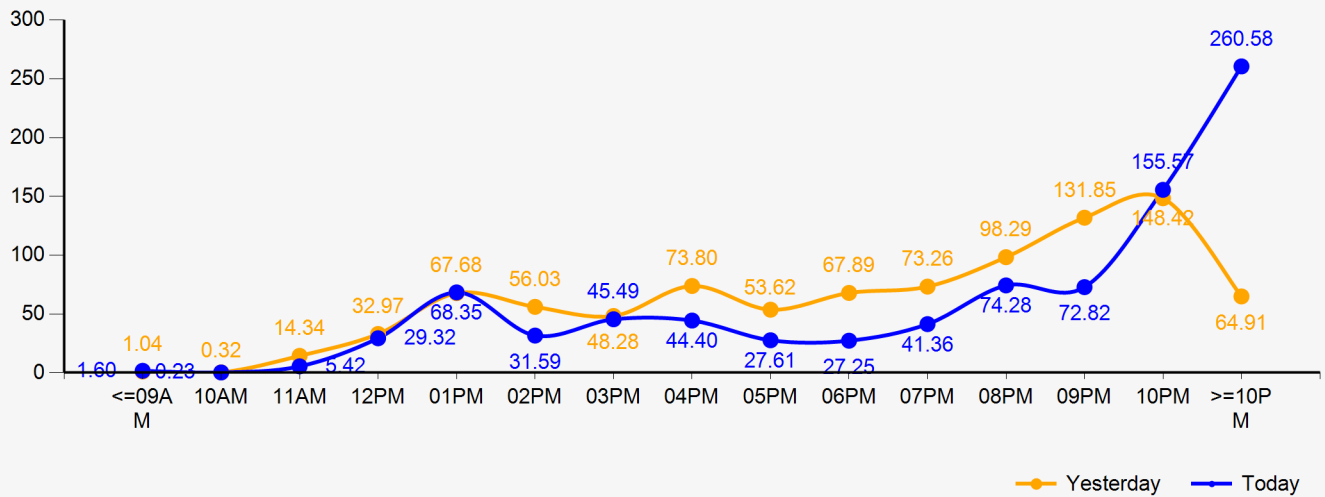
YD Sales : 932.70 L YD Order: 11.78 L

YD GP%: 7.10%

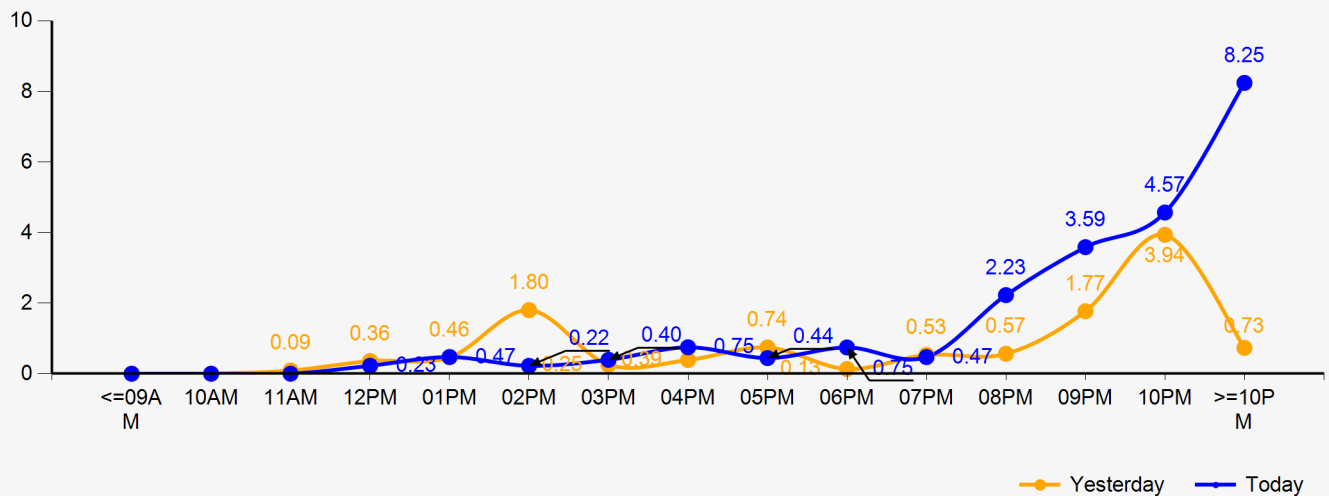
TD Sales : 885.86 L TD Order: 22.37 L

TD GP%: 7.12%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	206.17	185.86	-20.31	6.58%	8.74%	2.15%	166.52
CHENNAI-01	106.00	116.27	10.27	6.97%	6.95%	-0.03%	125.57
CHENNAI-02	122.26	102.48	-19.78	7.04%	6.01%	-1.03%	121.13
SOUTH ARCOT	73.58	83.64	10.06	7.58%	7.13%	-0.46%	65.47
TRICHY-01	115.16	82.46	-32.70	7.97%	7.84%	-0.14%	107.99
WEST-02	88.31	80.88	-7.43	8.41%	5.96%	-2.45%	93.01
SOUTH-03	84.26	79.85	-4.40	7.81%	8.01%	0.20%	113.02
NORTH ARCOT	69.05	68.80	-0.25	6.37%	6.22%	-0.15%	73.90
WEST-01	46.12	30.34	-15.79	9.19%	9.25%	0.05%	71.36
KL-SOUTH	2.98	16.50	13.52	9.99%	20.10%	10.11%	8.56
OTHERS	30.60	61.16	30.56	-0.73%	0.27%	1.00%	0.00
Total	944.48	908.23	-36.25	7.10%	7.12%	0.02%	946.54

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	23.64	15.73	-7.91	4.73%	7.90%	3.17%	18.80
	KVT1	10.43	14.63	4.20	10.98%	8.92%	-2.06%	7.82
	TVL1	17.53	14.35	-3.17	3.99%	7.84%	3.85%	17.02

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TYI1	3.25	12.20	8.95	8.55%	21.41%	12.86%	1.49
	TUT2	9.92	11.14	1.22	6.40%	6.18%	-0.22%	6.82
	MAR1	4.55	9.49	4.94	5.52%	3.57%	-1.96%	8.83
	ERL1	1.83	8.18	6.36	12.28%	22.59%	10.31%	2.34
	VLY1	8.13	7.73	-0.40	2.54%	5.72%	3.18%	5.77
	VNR2	7.18	7.44	0.27	6.31%	7.28%	0.97%	7.56
	NGR1	8.03	7.05	-0.97	6.32%	2.40%	-3.92%	10.85
	TKS2	12.21	6.37	-5.84	4.35%	7.74%	3.38%	7.15
	TKS1	5.01	5.69	0.67	10.11%	10.64%	0.53%	6.32
	SVK1	1.72	5.35	3.63	5.89%	3.93%	-1.96%	4.58
	TKY1	4.02	5.11	1.08	6.13%	11.26%	5.13%	3.28
	RND1	7.07	4.31	-2.76	7.77%	11.30%	3.53%	7.44
	ASM1	2.67	4.22	1.55	8.65%	5.70%	-2.95%	2.06
	PKD1	3.39	3.96	0.57	2.07%	4.82%	2.75%	4.42
	SGT1	1.10	3.84	2.75	7.55%	5.92%	-1.63%	1.87
	VNR1	2.08	3.77	1.69	11.76%	7.05%	-4.72%	2.55
	SNL1	4.11	3.62	-0.48	3.20%	6.02%	2.82%	2.69
	TCN1	2.87	3.56	0.69	12.45%	9.13%	-3.33%	4.05
	APK1	4.99	3.54	-1.46	7.29%	6.49%	-0.81%	3.83
	RPM1	5.84	2.86	-2.98	7.13%	6.13%	-1.00%	4.04
	KYR1	31.40	2.41	-28.99	8.77%	7.01%	-1.76%	2.33
	UDN1	2.24	2.23	-0.01	6.49%	8.75%	2.26%	2.91
	VKM1	5.63	2.19	-3.43	8.63%	5.67%	-2.97%	2.16
	ARM1	1.04	2.10	1.06	8.73%	11.64%	2.91%	1.58
	MMT1	1.05	2.02	0.98	9.00%	3.90%	-5.10%	2.84
	STU2	2.38	2.00	-0.38	3.09%	5.49%	2.41%	1.92
	KGL1	2.77	1.77	-1.00	5.52%	11.98%	6.47%	2.39
	PDI1	2.36	1.74	-0.61	3.42%	10.77%	7.35%	2.13
	SDI1	1.80	1.60	-0.20	6.21%	9.17%	2.96%	1.89
	KSM1	1.31	1.47	0.16	2.39%	5.79%	3.41%	1.36
	COL1	0.92	1.27	0.35	14.11%	7.43%	-6.68%	1.53
	TVL2	1.73	0.91	-0.82	4.43%	4.13%	-0.30%	1.89
	Total	206.17	185.86	-20.31	6.58%	8.74%	2.15%	166.52
CHENNAI-01								
	CH16	5.08	13.05	7.97	9.79%	9.51%	-0.28%	9.04
	CH14	12.47	10.65	-1.82	4.12%	4.13%	0.01%	8.99
	CH11	5.90	7.80	1.90	6.91%	7.84%	0.93%	3.97
	AVD1	2.83	6.96	4.13	5.98%	4.57%	-1.41%	4.70
	CH08	8.19	6.44	-1.75	9.57%	9.69%	0.12%	8.47
	CH38	2.48	6.28	3.80	11.66%	6.52%	-5.14%	3.09
	CH30	1.08	6.03	4.94	1.26%	4.81%	3.55%	4.52
	CH07	5.99	5.53	-0.46	6.63%	4.85%	-1.78%	6.08
	CH19	10.99	5.42	-5.57	3.47%	8.88%	5.41%	6.15
	CH05	3.83	5.41	1.58	7.53%	5.47%	-2.06%	7.05
	KNR1	1.92	4.20	2.28	6.48%	7.05%	0.56%	3.15
	CH42	4.48	4.01	-0.47	7.09%	9.75%	2.66%	5.62
	MRM1	2.51	3.90	1.39	8.25%	7.35%	-0.90%	3.20
	GUD1	3.47	3.73	0.26	10.24%	9.24%	-1.00%	4.08
	CH22	3.31	3.27	-0.04	7.69%	8.60%	0.90%	4.44

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH40	3.27	3.01	-0.26	1.17%	2.28%	1.11%	3.55
	GUD2	2.22	2.85	0.63	6.40%	2.69%	-3.71%	3.55
	SKL1	1.98	2.79	0.81	12.97%	1.50%	-11.48%	3.11
	CH28	4.13	2.43	-1.70	13.87%	13.36%	-0.51%	4.14
	CH45	2.76	2.43	-0.33	9.46%	9.82%	0.36%	3.53
	TKM1	0.97	1.49	0.52	1.21%	13.30%	12.08%	2.46
	CH48	2.93	1.44	-1.49	8.83%	6.89%	-1.93%	4.03
	CH35	4.51	1.28	-3.22	6.91%	4.31%	-2.60%	2.86
	MC10	0.97	1.25	0.28	4.32%	6.13%	1.81%	1.43
	CGL1	1.34	1.02	-0.33	7.24%	13.62%	6.39%	3.10
	CH39	2.42	0.95	-1.47	5.58%	4.35%	-1.23%	2.88
	CH29	0.87	0.90	0.03	0.74%	2.58%	1.84%	2.60
	CH37	1.86	0.90	-0.97	10.13%	9.10%	-1.03%	1.51
	CH26	0.56	0.76	0.20	7.28%	4.12%	-3.16%	1.77
	MC09	0.35	0.10	-0.26	4.39%	3.89%	-0.50%	1.11
	MC02	0.30		-0.30	3.85%	53.39%	49.55%	1.37
	Total	106.00	116.27	10.27	6.97%	6.95%	-0.03%	125.57
CHENNAI-02	CH15	9.59	10.71	1.12	7.20%	5.74%	-1.46%	12.63
	CH20	5.15	8.85	3.70	7.63%	1.55%	-6.09%	6.28
	CH21	8.01	8.13	0.12	3.14%	6.55%	3.41%	8.32
	CH03	9.52	8.07	-1.45	8.05%	7.43%	-0.62%	12.27
	CH06	6.12	7.28	1.16	7.39%	6.19%	-1.21%	4.91
	MJR1	7.73	6.76	-0.97	9.12%	4.24%	-4.88%	6.29
	CH12	4.82	6.24	1.42	9.83%	4.96%	-4.88%	6.06
	CH44	5.37	5.43	0.06	6.36%	9.09%	2.73%	3.82
	CH18	6.66	4.64	-2.03	8.27%	7.84%	-0.44%	6.28
	CH34	5.58	4.35	-1.23	7.01%	8.95%	1.94%	5.75
	CH24	6.64	4.13	-2.50	7.92%	4.88%	-3.05%	4.32
	CH43	4.35	3.91	-0.44	11.31%	7.75%	-3.56%	3.56
	CH41	3.66	3.04	-0.63	6.30%	8.09%	1.78%	3.99
	MC06	0.22	2.83	2.61	0.94%	2.06%	1.12%	1.56
	CH09	4.19	2.66	-1.53	8.40%	5.92%	-2.48%	4.81
	CH31	1.43	1.96	0.53	9.82%	1.60%	-8.22%	1.84
	CH23	1.11	1.72	0.60	7.49%	9.78%	2.29%	1.84
	CH36	4.07	1.68	-2.39	4.99%	3.01%	-1.98%	2.75
	MC05	7.18	1.66	-5.52	0.63%	2.92%	2.29%	1.89
	CH33	4.61	1.43	-3.18	8.94%	4.33%	-4.60%	4.33
	UKI1	4.37	1.25	-3.13	5.48%	6.38%	0.90%	2.96
	PON1	3.93	1.21	-2.72	7.09%	12.63%	5.54%	2.45
	CH17	0.28	1.20	0.92	8.28%	4.00%	-4.28%	2.73
	CH27	0.72	1.10	0.38	12.39%	10.34%	-2.05%	1.68
	GPD1	3.10	0.91	-2.19	7.56%	10.41%	2.85%	3.70
	CH46	1.59	0.69	-0.90	7.10%	14.55%	7.45%	1.91
	CH01	0.39	0.33	-0.06	11.85%	5.02%	-6.83%	0.36
	CH32	1.85	0.30	-1.54	4.01%	15.69%	11.68%	1.17
	MC08		0.01	0.01	#Error	4.44%	#Error	0.66
	Total	122.26	102.48	-19.78	7.04%	6.01%	-1.03%	121.13
SOUTH ARCOT								
	POY1	6.70	8.85	2.15	8.58%	9.04%	0.46%	5.48

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	CUD1	8.94	6.77	-2.17	7.35%	5.96%	-1.39%	6.71
	CDM1	4.98	6.22	1.24	8.62%	9.62%	1.00%	4.20
	SJI1	2.42	6.17	3.74	5.40%	4.48%	-0.93%	2.89
	POY2	3.27	6.00	2.73	9.77%	7.68%	-2.10%	4.37
	TRK1	4.26	5.93	1.67	7.46%	8.43%	0.97%	4.22
	KKI2	5.21	5.37	0.17	5.47%	7.98%	2.51%	4.38
	TDM1	5.12	5.01	-0.11	6.43%	7.56%	1.14%	2.79
	VPM2	3.61	4.64	1.03	5.43%	4.22%	-1.21%	3.39
	NVL2	4.11	4.50	0.40	7.34%	8.76%	1.41%	4.31
	TVM2	3.17	4.36	1.20	5.05%	4.82%	-0.23%	3.00
	VPM1	1.57	3.05	1.48	0.62%	3.42%	2.80%	1.18
	VCM1	0.61	2.76	2.15	5.08%	7.00%	1.92%	2.51
	ULP1	7.04	2.49	-4.55	7.34%	7.54%	0.21%	3.41
	KML1	2.00	2.44	0.44	8.33%	3.57%	-4.76%	1.89
	PRT1	1.80	2.27	0.47	14.70%	5.97%	-8.73%	2.12
	KLM1	3.96	2.19	-1.78	11.94%	6.93%	-5.01%	3.35
	STP1	1.06	2.09	1.03	7.15%	9.80%	2.65%	1.61
	MKM1	1.55	1.47	-0.08	8.62%	12.80%	4.18%	1.51
	TVM1	2.21	1.05	-1.16	9.40%	5.79%	-3.61%	2.15
	Total	73.58	83.64	10.06	7.58%	7.13%	-0.46%	65.47
TRICHY-01	TRY1	13.94	8.39	-5.55	6.71%	6.50%	-0.21%	24.04
	TVR2	7.49	6.36	-1.13	5.02%	7.70%	2.68%	4.21
	PBR2	10.23	6.23	-4.00	5.34%	5.72%	0.37%	6.32
	KUM1	7.66	5.02	-2.65	5.52%	9.29%	3.77%	6.36
	PTK1	3.40	4.98	1.57	7.07%	8.63%	1.56%	4.55
	JKM1	3.02	4.80	1.78	8.73%	7.68%	-1.05%	3.05
	TNJ2	10.00	4.75	-5.24	6.87%	4.89%	-1.98%	5.11
	MVM1	8.23	4.65	-3.58	15.66%	9.81%	-5.85%	4.50
	NGT1	3.73	3.93	0.20	7.67%	9.95%	2.28%	3.75
	NMM1	2.03	3.48	1.45	10.61%	8.96%	-1.65%	2.24
	AYR1	1.93	2.91	0.99	9.48%	5.47%	-4.01%	2.15
	MDI1	4.24	2.77	-1.46	9.91%	7.58%	-2.33%	3.35
	TYR1	3.26	2.66	-0.61	7.88%	7.28%	-0.60%	3.22
	TNJ1	8.65	2.57	-6.08	7.21%	10.56%	3.36%	6.84
	TRY3	2.72	2.29	-0.42	7.00%	7.16%	0.16%	4.48
	TTP1	2.47	2.27	-0.21	5.48%	6.32%	0.84%	3.10
	TRY2	1.70	2.23	0.53	5.07%	8.89%	3.82%	2.33
	KIK1	4.65	2.09	-2.56	8.99%	8.39%	-0.60%	2.31
	ORU1	4.02	1.95	-2.07	7.62%	9.15%	1.53%	2.02
	PBR1	1.06	1.53	0.47	14.52%	7.46%	-7.05%	2.08
	MSI1	1.84	1.34	-0.50	11.39%	7.16%	-4.23%	3.31
	KRN1	3.07	1.32	-1.75	9.43%	6.21%	-3.21%	1.59
	TVR1	2.24	1.32	-0.93	11.42%	11.00%	-0.42%	1.63
	NCK1	0.96	1.08	0.12	5.26%	9.06%	3.80%	1.60
	PDK1	1.82	0.90	-0.92	14.08%	12.01%	-2.08%	1.62
	APM1	0.79	0.64	-0.15	10.41%	12.13%	1.72%	2.23
	Total	115.16	82.46	-32.70	7.97%	7.84%	-0.14%	107.99
WEST-02								
	SLM1	13.04	8.55	-4.49	4.41%	5.10%	0.69%	8.06

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	EPI1	4.35	7.29	2.94	7.54%	-0.85%	-8.39%	2.33
	ATU1	3.59	6.80	3.21	7.17%	8.47%	1.30%	3.56
	HSR2	10.29	5.96	-4.33	7.61%	3.30%	-4.31%	5.20
	KRI1	1.50	4.01	2.50	3.76%	3.25%	-0.51%	2.40
	HRR1	2.33	3.67	1.35	4.85%	7.04%	2.20%	2.17
	HSR1	3.22	3.66	0.45	9.85%	6.85%	-3.00%	4.09
	NKL2	3.89	3.48	-0.41	8.89%	7.84%	-1.04%	4.75
	PMP1	1.90	3.08	1.18	4.32%	6.51%	2.18%	2.45
	OML1	3.61	2.73	-0.89	9.96%	9.51%	-0.45%	2.48
	DPR2	1.21	2.60	1.39	5.33%	6.51%	1.19%	1.70
	SLM2	2.65	2.35	-0.30	8.14%	10.21%	2.06%	3.18
	TRM1	2.32	2.05	-0.27	8.70%	6.83%	-1.86%	2.91
	ERD2	2.65	2.04	-0.62	12.05%	12.72%	0.67%	4.06
	VPD1	2.15	1.98	-0.17	6.32%	10.50%	4.18%	3.58
	BMD1	1.11	1.93	0.81	5.14%	9.06%	3.92%	2.25
	ERD1	4.02	1.86	-2.17	10.74%	4.93%	-5.82%	4.51
	DPR1	3.35	1.81	-1.54	15.94%	5.16%	-10.78%	1.49
	PLC1	1.48	1.53	0.04	10.23%	6.55%	-3.68%	1.48
	SLM3	3.32	1.46	-1.86	7.36%	7.42%	0.06%	4.06
	TCG1	1.07	1.28	0.21	11.80%	4.82%	-6.97%	1.47
	SGI1	1.92	1.20	-0.71	9.46%	4.15%	-5.31%	1.73
	RSP1	2.03	1.20	-0.83	13.01%	-1.00%	-14.00%	2.50
	MTR1	2.51	1.19	-1.32	14.39%	7.32%	-7.07%	3.68
	APN1	0.84	1.12	0.28	7.14%	9.16%	2.02%	2.51
	CMI1	0.58	1.09	0.51	9.95%	7.93%	-2.02%	1.50
	MCR1	1.02	1.05	0.03	9.10%	5.67%	-3.43%	2.87
	KMM1	0.48	0.96	0.47	16.31%	8.46%	-7.85%	1.98
	VKL1	1.53	0.69	-0.84	13.89%	11.68%	-2.21%	1.18
	EDP1	0.89	0.65	-0.23	7.73%	4.73%	-3.00%	1.70
	KVP1	1.92	0.65	-1.27	8.60%	7.23%	-1.37%	2.33
	SGG1	0.58	0.52	-0.06	9.92%	5.38%	-4.54%	1.38
	PDR1	0.96	0.44	-0.53	13.55%	4.12%	-9.43%	1.47
	Total	88.31	80.88	-7.43	8.41%	5.96%	-2.45%	93.01
SOUTH-03								
	DGL1	6.17	6.42	0.26	9.42%	9.78%	0.36%	7.52
	ATG1	3.71	6.02	2.31	5.64%	7.61%	1.97%	3.55
	MDU1	10.39	5.86	-4.53	7.00%	7.73%	0.73%	12.64
	SVG1	1.02	5.68	4.66	11.37%	4.41%	-6.96%	2.92
	TMM1	1.79	5.46	3.66	12.42%	4.39%	-8.02%	4.41
	USL1	1.80	4.39	2.60	5.24%	6.29%	1.06%	2.28
	DKI1	3.21	3.69	0.48	7.35%	9.29%	1.94%	3.13
	MDU4	1.48	3.55	2.08	10.93%	7.12%	-3.80%	3.13
	MNM1	1.04	2.62	1.59	5.04%	5.20%	0.16%	1.89
	KKD2	2.73	2.61	-0.12	2.91%	12.93%	10.02%	2.68
	CBM1	3.19	2.56	-0.63	8.57%	7.38%	-1.20%	3.50
	MPA1	1.65	2.08	0.42	11.05%	12.18%	1.13%	2.79
	MDU5	1.64	2.06	0.42	10.94%	10.61%	-0.33%	2.64
	TEN2	3.66	2.05	-1.61	6.28%	8.90%	2.62%	3.28
	BTU1	1.13	2.01	0.88	11.10%	6.58%	-4.53%	1.34

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	MDU6	2.51	2.00	-0.51	9.22%	13.21%	3.99%	5.56
	MDU2	3.46	1.86	-1.60	9.95%	9.81%	-0.14%	6.24
	TPT1	2.07	1.71	-0.36	14.75%	13.73%	-1.02%	2.78
	DGL2	1.69	1.71	0.02	1.21%	-3.93%	-5.14%	3.14
	MDU3	3.13	1.39	-1.74	3.41%	9.79%	6.38%	3.58
	TDI1	2.54	1.30	-1.24	9.36%	11.24%	1.88%	3.19
	ADP1	1.53	1.26	-0.27	10.88%	1.86%	-9.02%	2.03
	BNR1	2.76	1.10	-1.66	7.33%	7.28%	-0.04%	2.25
	NKI1	1.34	1.10	-0.24	11.17%	9.34%	-1.83%	2.04
	KRR1	1.23	1.04	-0.18	7.72%	10.19%	2.48%	2.40
	TEN1	3.03	1.03	-2.00	6.26%	10.62%	4.36%	2.91
	MLR1	0.66	0.98	0.32	6.77%	9.78%	3.01%	2.35
	PKM1	0.99	0.97	-0.02	2.75%	10.09%	7.34%	1.46
	ODM1	1.27	0.92	-0.35	9.23%	5.96%	-3.27%	1.93
	PVI1	1.05	0.87	-0.18	9.31%	10.12%	0.81%	2.57
	PNI1	1.51	0.77	-0.74	7.88%	10.44%	2.56%	1.75
	CMR1	1.41	0.75	-0.66	6.22%	11.89%	5.67%	1.81
	NTM1	0.68	0.69		7.52%	9.33%	1.82%	2.22
	KPT1	3.38	0.63	-2.74	8.08%	13.09%	5.01%	1.97
	SGP1	2.39	0.36	-2.03	6.04%	7.99%	1.96%	1.64
	PNV1	1.02	0.35	-0.67	9.78%	13.94%	4.16%	1.52
	Total	84.26	79.85	-4.40	7.81%	8.01%	0.20%	113.02
NORTH ARCOT								
	TRL1	6.19	5.71	-0.48	6.07%	6.28%	0.21%	5.09
	VEL2	5.10	5.62	0.53	3.13%	5.13%	1.99%	4.58
	KPM2	6.14	5.52	-0.62	5.33%	4.85%	-0.47%	7.97
	CGM1	2.52	5.17	2.65	0.64%	5.16%	4.52%	2.51
	TRT1	0.52	4.90	4.38	10.74%	8.43%	-2.31%	2.24
	WJD1	1.62	4.40	2.78	10.68%	4.31%	-6.37%	2.89
	SLG1	1.65	3.34	1.69	7.71%	3.17%	-4.54%	1.72
	PLR1	1.04	3.19	2.14	13.30%	9.32%	-3.99%	1.51
	SBR1	3.29	3.11	-0.18	11.08%	7.47%	-3.61%	3.68
	VSI1	2.88	2.84	-0.03	6.13%	15.89%	9.76%	2.80
	AKM1	2.85	2.84	-0.02	9.96%	5.71%	-4.25%	3.02
	ARC2	2.28	2.77	0.49	6.56%	7.20%	0.64%	2.30
	PTU1	1.64	2.70	1.06	5.27%	4.84%	-0.43%	1.23
	KPM1	2.43	2.69	0.26	6.74%	3.00%	-3.73%	3.35
	ANI1	0.93	1.73	0.80	8.25%	5.72%	-2.52%	1.63
	ABR1	2.20	1.64	-0.56	4.38%	5.51%	1.14%	2.79
	UGI1	0.99	1.55	0.56	9.00%	8.21%	-0.79%	1.73
	VNB1	1.42	1.54	0.12	6.51%	4.96%	-1.55%	1.75
	VEL1	2.21	1.44	-0.77	8.77%	7.25%	-1.52%	6.57
	CYR1	0.49	1.44	0.95	3.52%	9.34%	5.82%	1.79
	GDM1	2.03	1.35	-0.68	8.94%	7.35%	-1.58%	2.27
	TRR1	7.80	1.09	-6.71	4.71%	-13.31%	-18.03%	5.35
	BGR1	3.00	0.96	-2.04	6.17%	8.30%	2.13%	1.85
	CPT1	1.86	0.69	-1.17	2.29%	21.17%	18.88%	1.31
	WJP1	5.96	0.55	-5.41	7.71%	4.60%	-3.11%	1.97
	Total	69.05	68.80	-0.25	6.37%	6.22%	-0.15%	73.90

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01								
	TPR1	2.33	3.88	1.55	5.33%	4.90%	-0.43%	3.39
	UAM1	2.72	3.07	0.35	5.47%	9.03%	3.56%	4.19
	TPR2	2.68	2.35	-0.33	12.13%	6.78%	-5.36%	3.60
	UMP1	0.77	2.26	1.49	13.14%	7.47%	-5.67%	1.72
	KGM1	2.42	2.21	-0.21	1.33%	5.85%	4.52%	1.38
	DPM2	2.90	2.14	-0.76	9.74%	8.38%	-1.36%	1.71
	SYM2	0.98	2.02	1.04	13.12%	11.56%	-1.56%	1.66
	CBE4	0.55	1.56	1.01	10.91%	11.01%	0.10%	3.38
	CBE2	6.79	1.35	-5.44	8.37%	8.21%	-0.16%	11.30
	GDR1	2.61	1.18	-1.43	11.03%	2.20%	-8.84%	1.80
	PLI1	0.89	1.13	0.24	8.58%	13.62%	5.05%	2.97
	TPR4	0.49	0.95	0.46	17.06%	14.17%	-2.89%	1.88
	CBE6	0.97	0.85	-0.13	1.93%	16.65%	14.72%	3.38
	SNR1	1.23	0.83	-0.40	11.37%	9.80%	-1.57%	2.41
	KMR1	2.23	0.75	-1.48	12.15%	13.55%	1.40%	4.19
	TPR3	1.86	0.68	-1.19	12.77%	18.17%	5.40%	2.36
	CBE1	1.69	0.51	-1.18	16.35%	7.35%	-8.99%	1.98
	PPI1	1.30	0.45	-0.85	3.84%	16.31%	12.47%	1.32
	CBE3	1.15	0.43	-0.72	14.56%	8.83%	-5.74%	1.29
	MPM1	0.53	0.42	-0.12	18.24%	15.82%	-2.42%	2.52
	KMD1	0.47	0.37	-0.11	18.61%	14.58%	-4.04%	1.28
	AVI1	0.90	0.30	-0.60	8.67%	16.23%	7.56%	1.95
	KGI1	2.76	0.28	-2.48	2.52%	5.14%	2.62%	2.55
	GBM1	0.27	0.17	-0.10	2.51%	15.53%	13.02%	1.77
	SUL1	1.17	0.14	-1.02	13.81%	7.04%	-6.77%	1.32
	ANR1	0.15	0.11	-0.04	6.94%	12.67%	5.73%	0.71
	CNR1	2.14	0.10	-2.05	12.85%	26.22%	13.37%	2.13
	PDM1	1.18	(0.13)	-1.31	6.46%	-14.48%	-20.94%	1.20
	Total	46.12	30.34	-15.79	9.19%	9.25%	0.05%	71.36
KL-SOUTH								
	TVP1	1.32	14.63	13.31	13.73%	21.93%	8.21%	6.55
	PAS1	1.66	1.87	0.21	7.01%	5.71%	-1.29%	2.00
	Total	2.98	16.50	13.52	9.99%	20.10%	10.11%	8.56
OTHERS								
	GHUB	0.54	39.44	38.89	-0.99%	0.06%	1.05%	0.00
	CZWH	6.54	13.09	6.55	-8.46%	-5.29%	3.17%	0.00
	WHC3	17.67	6.32	-11.35	0.52%	13.15%	12.63%	0.00
	SZSD	0.77	0.81	0.04	5.09%	-9.78%	-14.87%	0.00
	WZSD	0.13	0.68	0.54	5.88%	20.43%	14.55%	0.00
	TZSD	1.34	0.47	-0.87	5.34%	12.59%	7.24%	0.00
	S2SD	1.50	0.47	-1.03	5.32%	1.13%	-4.19%	0.00
	WZWH	1.24	0.32	-0.92	5.20%	-7.73%	-12.93%	0.00
	NASD		0.26	0.26	#Error	23.20%	#Error	0.00
	MSWH	1.09	0.01	-1.09	-2.10%	-14.00%	-11.89%	0.00
	WHKP	(0.23)		0.23	-1.07%	#Error	#Error	0.00
	WCHN		(0.72)	-0.72	#Error	22.24%	#Error	0.00
	Total	30.60	61.16	30.56	-0.73%	0.27%	1.00%	0.00
	Total	944.48	908.23	-36.25	7.10%	7.12%	0.02%	946.54