



TN-Daily Sales Performance As on 31-03-2026 11:55:07 PM

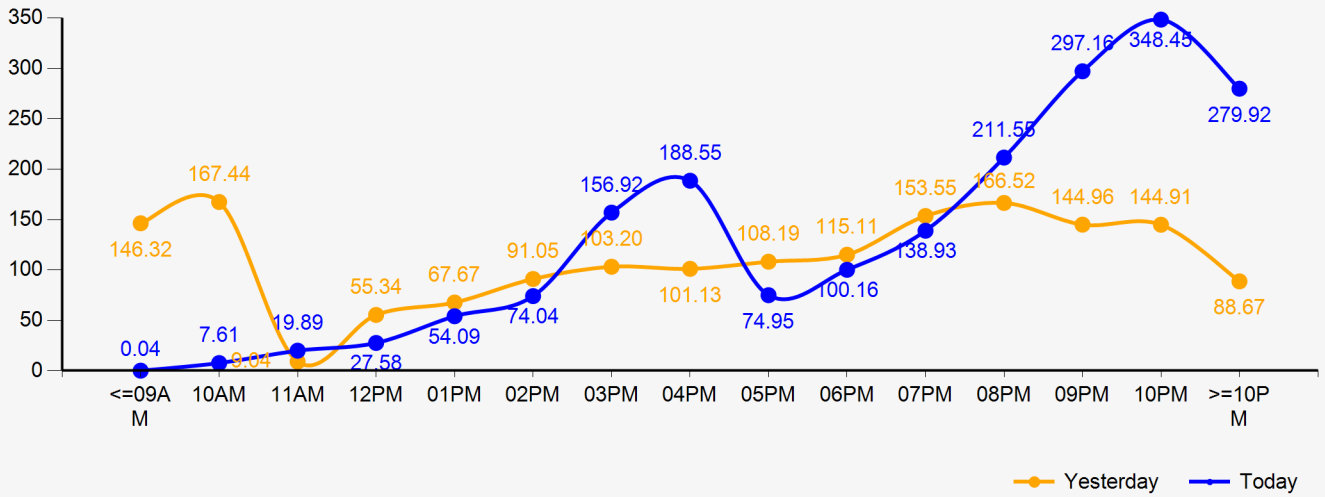
YD Sales : 1663.10 L YD Order: 40.90 L

YD GP%: 6.16%

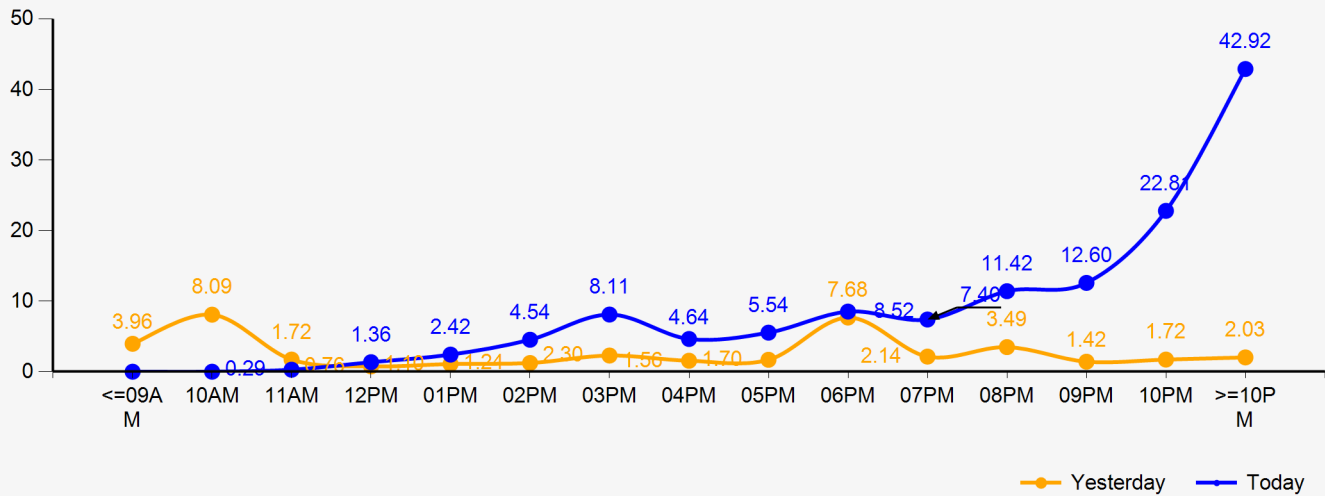
TD Sales : 1979.85 L TD Order: 132.56 L

TD GP%: 5.87%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	321.73	410.64	88.91	5.49%	5.98%	0.49%	245.80
CHENNAI-01	194.83	286.42	91.59	7.22%	6.54%	-0.68%	232.75
CHENNAI-02	180.92	258.26	77.34	6.97%	6.16%	-0.81%	212.03
SOUTH-03	181.49	243.66	62.17	6.85%	7.13%	0.28%	166.31
TRICHY-01	180.32	232.73	52.40	7.29%	4.35%	-2.94%	159.58
WEST-01	146.12	165.12	19.00	7.93%	5.95%	-1.98%	136.05
NORTH ARCOT	132.29	159.90	27.60	7.28%	6.41%	-0.87%	113.96
WEST-02	161.22	159.65	-1.57	7.21%	7.79%	0.58%	150.08
SOUTH ARCOT	97.51	139.60	42.09	7.74%	6.48%	-1.26%	103.11
KL-NORTH	24.55	42.58	18.02	2.84%	1.81%	-1.03%	17.17
KL-SOUTH	19.46	15.63	-3.83	4.37%	2.29%	-2.07%	14.58
OTHERS	63.54	(1.77)	-65.31	-10.87%	308.98%	319.86%	0.00
Total	1704.00	2112.41	408.41	6.16%	5.87%	-0.29%	1551.42

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TVL1	31.82	53.37	21.55	3.83%	7.28%	3.45%	22.34
	TUT1	28.11	41.19	13.08	4.11%	5.72%	1.61%	37.90

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	NGR1	24.92	34.04	9.12	4.50%	4.50%	0.00%	18.87
	TUT2	8.11	19.50	11.40	4.83%	4.17%	-0.66%	11.70
	KVT1	21.04	18.33	-2.70	8.58%	10.33%	1.75%	12.38
	SVK1	14.01	18.02	4.01	2.33%	4.45%	2.12%	6.38
	RND1	10.36	16.68	6.32	9.42%	8.98%	-0.44%	7.12
	RPM1	5.57	16.59	11.02	8.10%	4.98%	-3.12%	7.13
	VNR2	10.50	16.23	5.73	7.85%	7.19%	-0.66%	11.84
	TKS1	21.94	16.13	-5.81	0.37%	1.71%	1.33%	6.82
	MAR1	11.02	14.18	3.16	3.52%	4.00%	0.48%	9.74
	TKS2	16.42	13.00	-3.43	5.70%	5.40%	-0.30%	9.33
	VLV1	10.57	12.47	1.90	5.05%	6.40%	1.35%	7.12
	TCN1	9.20	9.53	0.33	8.26%	6.79%	-1.48%	4.46
	UDN1	3.08	8.30	5.22	8.74%	8.27%	-0.47%	2.95
	ERL2	3.75	7.55	3.80	9.25%	10.95%	1.70%	3.25
	VNR1	4.78	7.20	2.42	6.23%	7.62%	1.39%	3.30
	TYI1	6.92	7.02	0.10	8.69%	4.63%	-4.05%	3.67
	APK1	6.33	6.85	0.52	6.26%	9.50%	3.24%	4.89
	SDI1	5.02	6.66	1.64	7.22%	3.17%	-4.05%	3.69
	MMT1	4.80	6.64	1.84	6.99%	5.36%	-1.63%	4.24
	APK2	3.20	6.02	2.81	2.10%	6.43%	4.33%	4.32
	STU2	5.30	5.74	0.44	5.56%	8.15%	2.60%	2.81
	COL1	3.54	5.59	2.05	10.52%	6.95%	-3.57%	2.25
	VKM1	5.24	5.58	0.35	8.49%	0.86%	-7.63%	3.01
	SNL1	4.19	5.45	1.26	2.39%	4.41%	2.02%	4.12
	KGL1	5.69	4.50	-1.19	6.95%	1.11%	-5.84%	2.82
	PKD1	6.74	4.37	-2.37	6.73%	3.94%	-2.79%	4.76
	ASM1	3.64	4.29	0.65	9.58%	7.59%	-1.99%	3.14
	KYR1	2.77	3.87	1.09	9.21%	6.49%	-2.71%	2.40
	PDI1	3.77	3.81	0.05	6.13%	3.60%	-2.53%	3.82
	ARM1	4.79	3.62	-1.17	2.33%	5.06%	2.73%	2.23
	SKD1	3.02	2.76	-0.26	11.40%	8.51%	-2.89%	2.76
	TKY1	5.71	2.44	-3.27	4.68%	8.32%	3.64%	3.81
KSM1	2.56	2.08	-0.48	6.57%	2.26%	-4.31%	2.04	
SGT1	3.29	1.06	-2.23	6.69%	4.79%	-1.90%	2.38	
Total		321.73	410.64	88.91	5.49%	5.98%	0.49%	245.80
CHENNAI-01	CH14	15.00	28.33	13.33	7.84%	6.75%	-1.09%	14.36
	CH16	14.26	24.96	10.70	9.65%	-0.61%	-10.26%	15.27
	CH05	15.67	20.11	4.44	4.56%	5.38%	0.82%	14.64
	CH19	16.43	18.24	1.81	2.80%	5.26%	2.46%	10.44
	CH30	17.17	17.16	-0.01	0.74%	2.34%	1.60%	7.54
	GUD1	9.87	16.00	6.12	11.13%	4.66%	-6.46%	8.73
	AVD1	9.31	14.49	5.18	8.80%	5.29%	-3.52%	8.11
	CH48	6.88	14.40	7.52	11.26%	7.65%	-3.62%	7.88
	CH42	4.63	12.05	7.42	8.67%	10.94%	2.26%	10.32
	CH28	7.91	11.49	3.59	11.62%	12.06%	0.43%	9.78
	CH49	9.17	10.95	1.77	8.32%	8.21%	-0.11%	9.99
	CH39	1.98	10.35	8.37	7.52%	5.87%	-1.64%	4.27
	CH37	4.34	10.01	5.67	11.59%	8.39%	-3.20%	3.37

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH35	3.72	9.84	6.11	5.95%	9.44%	3.49%	7.06
	CH08	6.03	9.62	3.59	10.59%	10.57%	-0.02%	14.43
	CH25	6.11	8.14	2.02	8.91%	9.05%	0.14%	8.70
	CH07	7.80	7.81	0.01	7.96%	6.71%	-1.25%	11.63
	CH47	4.22	6.72	2.51	10.79%	10.21%	-0.58%	2.97
	CH38	2.43	6.19	3.76	2.02%	9.73%	7.71%	4.98
	GUD2	3.64	6.01	2.37	5.47%	7.54%	2.06%	6.79
	CH22	4.26	3.96	-0.30	9.64%	9.82%	0.18%	8.92
	CH45	4.77	3.52	-1.25	10.09%	8.42%	-1.67%	6.86
	KNR1	2.64	3.26	0.62	6.65%	8.21%	1.56%	5.68
	CGL1	3.46	3.17	-0.29	5.61%	8.58%	2.97%	4.72
	MRM1	3.37	2.28	-1.10	10.19%	9.23%	-0.96%	5.85
	TKM1	2.43	1.99	-0.44	5.42%	6.56%	1.14%	3.06
	CH29		1.49	1.49	#Error	12.02%	#Error	1.64
	CH26	2.29	1.47	-0.82	8.49%	1.74%	-6.75%	2.28
	SKL1	3.34	1.23	-2.11	3.49%	6.72%	3.23%	5.72
	CH40	0.67	0.90	0.23	-0.78%	6.74%	7.52%	3.34
	MC10	0.77	0.30	-0.47	2.28%	0.04%	-2.25%	1.54
	MC09	0.24		-0.24	-3.89%	#Error	#Error	1.88
	Total	194.83	286.42	91.59	7.22%	6.54%	-0.68%	232.75
CHENNAI-02	CH03	21.21	35.50	14.29	7.00%	5.23%	-1.77%	22.29
	CH12	9.89	17.93	8.04	10.15%	6.53%	-3.62%	12.05
	CH21	10.89	17.45	6.57	8.34%	3.68%	-4.67%	18.18
	CH15	16.27	16.97	0.69	5.70%	7.74%	2.04%	20.71
	CH24	10.08	16.29	6.22	8.36%	4.40%	-3.96%	6.25
	CH51	10.25	12.77	2.52	8.40%	5.01%	-3.39%	9.55
	CH20	10.70	12.31	1.61	4.40%	4.42%	0.01%	9.82
	CH41	3.12	11.63	8.51	13.64%	7.72%	-5.93%	7.51
	CH33	11.35	10.92	-0.43	5.27%	8.74%	3.46%	7.22
	CH50	5.79	10.83	5.04	9.97%	7.83%	-2.14%	7.45
	CH06	5.33	10.72	5.38	9.23%	7.67%	-1.56%	8.41
	CH18	5.71	10.40	4.69	9.24%	10.22%	0.99%	12.45
	MJR1	5.90	9.84	3.94	5.87%	6.25%	0.38%	8.33
	CH17	8.25	8.29	0.03	7.50%	8.70%	1.20%	5.71
	CH34	3.79	7.46	3.67	8.99%	5.75%	-3.24%	8.45
	CH23	3.91	6.91	3.00	5.79%	7.26%	1.46%	2.89
	UKI1	5.72	6.45	0.73	2.93%	6.52%	3.59%	4.70
	CH44	4.91	6.36	1.45	5.56%	7.19%	1.63%	6.78
	CH31	5.63	5.91	0.28	4.52%	0.69%	-3.83%	3.61
	PON1	6.80	5.37	-1.44	6.19%	8.06%	1.86%	4.57
	CH43	2.60	5.25	2.65	7.22%	3.05%	-4.17%	6.52
	CH27	2.52	2.74	0.21	9.38%	9.88%	0.49%	2.23
	CH46	3.52	2.70	-0.82	3.40%	10.96%	7.56%	3.50
	MC06	1.20	2.28	1.08	0.13%	2.35%	2.22%	1.92
	CH32	1.42	1.68	0.27	5.46%	3.73%	-1.74%	1.26
	MC05	0.12	1.42	1.30	6.43%	2.64%	-3.79%	1.68
	GPD1	2.95	1.30	-1.65	7.53%	2.72%	-4.81%	4.00
	CH36	1.01	0.43	-0.58	5.96%	9.80%	3.84%	3.66

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH01	0.06	0.16	0.10	-125.90%	-85.51%	40.39%	0.33
	Total	180.92	258.26	77.34	6.97%	6.16%	-0.81%	212.03
SOUTH-03	MDU1	19.61	33.91	14.30	7.68%	7.81%	0.12%	15.79
	MDU2	15.98	25.15	9.17	5.31%	4.54%	-0.76%	10.87
	DGL1	18.06	17.43	-0.63	6.71%	7.86%	1.15%	10.35
	MDU7	4.40	12.24	7.84	7.53%	5.13%	-2.40%	5.37
	TMM1	6.73	12.21	5.48	4.62%	5.12%	0.51%	5.37
	MDU4	1.94	11.18	9.24	8.22%	8.27%	0.05%	4.51
	ATG1	3.77	8.57	4.80	8.21%	6.19%	-2.01%	6.23
	KRR1	8.79	8.41	-0.38	9.23%	13.28%	4.05%	3.71
	MNM1	1.39	7.58	6.19	9.02%	4.05%	-4.97%	2.45
	MDU6	3.90	6.92	3.03	6.81%	6.77%	-0.04%	8.72
	MDU5	3.26	6.45	3.19	9.06%	7.76%	-1.30%	3.07
	KKD3	8.00	6.38	-1.62	9.81%	10.55%	0.74%	4.83
	MDU3	5.21	6.05	0.84	7.71%	5.92%	-1.79%	6.33
	TEN1	3.98	6.00	2.02	5.47%	9.61%	4.14%	4.40
	ADP1	3.34	5.98	2.64	6.07%	7.48%	1.41%	2.82
	TEN2	7.59	5.48	-2.11	4.73%	6.67%	1.95%	5.27
	DGL2	9.19	5.43	-3.76	2.01%	7.23%	5.22%	4.40
	BNR1	2.18	4.95	2.77	7.45%	7.86%	0.41%	2.87
	SVG1	5.33	4.83	-0.50	8.97%	6.03%	-2.94%	4.39
	MLR1	2.98	4.51	1.53	9.42%	5.49%	-3.92%	3.10
	USL1	3.45	4.05	0.60	7.95%	2.87%	-5.08%	2.90
	PKM1	0.83	3.95	3.13	7.36%	6.87%	-0.49%	1.90
	DKI1	5.15	3.61	-1.54	9.05%	7.76%	-1.29%	4.80
	KPT1	2.33	3.41	1.08	11.37%	5.97%	-5.40%	2.39
	CBM1	4.78	3.36	-1.43	4.86%	9.25%	4.39%	4.30
	ODM1	0.99	3.04	2.05	4.07%	6.65%	2.58%	2.16
	PVI1	4.12	2.94	-1.18	1.59%	7.15%	5.56%	3.30
	TPT1	3.01	2.78	-0.23	10.90%	16.05%	5.14%	4.01
	CMR1	2.47	2.61	0.14	3.10%	6.70%	3.60%	2.03
	SGP1	1.15	2.38	1.23	7.27%	9.38%	2.12%	2.14
	TDI1	5.74	2.20	-3.53	6.16%	8.29%	2.13%	2.99
	NKI1	2.10	2.03	-0.06	6.46%	5.59%	-0.87%	2.40
	MPA1	0.54	1.84	1.30	10.06%	5.42%	-4.64%	3.37
PNI1	2.33	1.51	-0.82	6.00%	9.76%	3.76%	3.56	
KYK1	1.63	1.31	-0.32	12.37%	10.65%	-1.72%	2.67	
NTM1	0.79	1.14	0.34	5.62%	7.89%	2.27%	2.16	
BTU1	2.14	1.02	-1.12	6.60%	10.29%	3.69%	2.00	
PNV2	2.31	0.82	-1.49	9.71%	8.17%	-1.54%	2.38	
Total	181.49	243.66	62.17	6.85%	7.13%	0.28%	166.31	
TRICHY-01	TRY1	38.86	68.88	30.02	4.33%	-0.49%	-4.82%	29.04
	TNJ1	10.96	21.93	10.97	4.51%	3.38%	-1.13%	9.99
	PBR2	9.77	18.95	9.18	8.68%	7.14%	-1.54%	10.75
	TRY4	9.25	15.43	6.18	4.28%	7.11%	2.83%	6.76
	TNJ2	11.81	15.38	3.58	7.52%	7.10%	-0.42%	7.33

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	KUM1	7.15	12.66	5.52	8.81%	4.89%	-3.92%	10.46
	NGT1	5.33	7.38	2.05	7.20%	4.41%	-2.79%	5.05
	TRY2	3.48	7.13	3.65	10.15%	1.99%	-8.16%	2.80
	JKM1	5.19	6.41	1.21	9.09%	5.96%	-3.13%	4.59
	MVM1	10.39	6.37	-4.03	12.55%	7.62%	-4.93%	6.54
	TVR2	12.32	5.73	-6.59	10.43%	8.20%	-2.23%	7.71
	TTP1	4.03	5.09	1.05	8.92%	6.40%	-2.52%	4.34
	PBR1	1.78	5.01	3.23	6.02%	6.51%	0.49%	3.58
	KIK1	4.32	4.38	0.05	11.07%	6.51%	-4.55%	3.81
	TRY3	4.13	4.31	0.18	10.80%	10.00%	-0.79%	5.18
	AYR1	5.02	3.84	-1.18	4.09%	10.02%	5.93%	3.63
	TYR1	6.43	3.59	-2.84	6.35%	10.25%	3.90%	5.44
	ORU1	1.70	3.09	1.39	10.71%	6.26%	-4.45%	2.73
	MDI1	3.94	2.94	-1.01	5.63%	6.34%	0.71%	4.87
	PTK1	4.86	2.55	-2.31	5.05%	10.94%	5.89%	7.00
	TVR1	3.53	2.36	-1.17	6.30%	7.74%	1.44%	2.71
	PDK1	3.74	2.18	-1.56	8.62%	11.33%	2.71%	2.39
	KRN1	2.90	2.08	-0.82	11.60%	5.43%	-6.16%	2.80
	NMM1	1.42	1.81	0.39	7.89%	9.46%	1.57%	2.69
	MSI1	4.97	1.16	-3.81	9.28%	11.66%	2.38%	3.97
	APM1	1.00	1.12	0.12	10.60%	10.69%	0.09%	1.80
	NCK1	2.03	0.97	-1.05	9.50%	0.83%	-8.67%	1.61
		Total	180.32	232.73	52.40	7.29%	4.35%	-2.94%
WEST-01	CBE2	40.10	34.71	-5.38	7.01%	2.32%	-4.68%	29.28
	TPR2	9.03	17.28	8.25	6.88%	5.06%	-1.82%	7.69
	TPR1	3.28	10.21	6.93	12.66%	9.71%	-2.95%	6.59
	KGM1	2.24	7.64	5.40	14.53%	9.62%	-4.90%	2.36
	CBE4	9.52	7.56	-1.96	10.33%	10.17%	-0.16%	6.29
	SUL1	3.31	7.12	3.81	6.50%	7.66%	1.16%	3.39
	PLI1	7.11	6.62	-0.49	7.27%	5.84%	-1.43%	7.25
	MPM1	4.38	6.28	1.90	10.26%	6.73%	-3.53%	4.12
	DPM2	3.54	5.86	2.32	13.71%	9.99%	-3.72%	3.05
	TPR3	3.22	5.83	2.61	10.01%	9.15%	-0.86%	3.74
	KMR1	9.14	5.00	-4.14	6.42%	10.94%	4.52%	7.61
	SYM2	2.34	4.99	2.65	8.52%	5.43%	-3.10%	3.02
	CBE1	6.72	4.89	-1.83	8.50%	3.18%	-5.32%	4.51
	TPR4	1.19	4.45	3.26	2.20%	1.49%	-0.70%	2.00
	GBM1	3.57	4.43	0.86	6.88%	3.27%	-3.61%	3.64
	UAM1	0.87	4.03	3.16	10.89%	4.42%	-6.46%	4.53
	AVI1	6.67	3.89	-2.78	6.87%	3.44%	-3.42%	2.80
	PDM1	2.33	3.63	1.30	7.62%	7.18%	-0.44%	2.72
	UMP1	2.48	2.98	0.50	8.95%	7.35%	-1.60%	3.17
	SNR1	4.45	2.81	-1.64	6.10%	5.59%	-0.51%	6.82
	ANR1	1.69	2.68	0.99	1.37%	6.46%	5.09%	1.12
	PPI1	1.46	2.40	0.94	9.53%	3.74%	-5.79%	2.60
	CBE3	3.22	2.11	-1.11	14.42%	6.47%	-7.96%	1.61
CNR1	2.25	1.88	-0.37	4.30%	7.82%	3.52%	2.21	
GDR1	1.50	1.64	0.13	6.74%	0.91%	-5.83%	2.34	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	CBE6	5.78	1.41	-4.38	6.46%	13.31%	6.85%	5.05
	KGI1	2.93	1.29	-1.64	4.63%	5.62%	1.00%	2.60
	KMD1	0.18	1.06	0.88	10.19%	16.45%	6.26%	1.97
	CBE5	1.62	0.44	-1.18	14.37%	10.48%	-3.90%	1.97
	Total	146.12	165.12	19.00	7.93%	5.95%	-1.98%	136.05
NORTH ARCOT	VEL2	11.65	18.54	6.89	8.67%	5.04%	-3.63%	7.95
	VEL1	5.95	15.12	9.17	8.45%	5.96%	-2.49%	6.66
	TRL1	10.57	13.85	3.27	9.32%	10.07%	0.75%	11.22
	KPM2	11.95	11.03	-0.92	8.78%	10.35%	1.57%	12.26
	SBR1	10.00	10.35	0.35	3.81%	7.90%	4.09%	7.14
	ARC2	3.77	8.86	5.09	6.39%	4.07%	-2.32%	3.37
	WJP1	3.56	8.22	4.67	5.63%	8.71%	3.08%	3.70
	AKM1	8.37	8.14	-0.23	8.17%	6.93%	-1.23%	5.27
	TRR1	10.26	7.19	-3.07	4.02%	3.96%	-0.06%	6.52
	ABR1	4.54	6.63	2.09	10.14%	6.19%	-3.95%	5.14
	CGM1	3.62	6.10	2.48	5.15%	4.07%	-1.08%	3.12
	WJD1	5.17	5.21	0.04	11.27%	4.61%	-6.66%	4.62
	GDM1	5.25	4.85	-0.40	5.68%	0.59%	-5.09%	3.51
	BGR1	3.27	4.75	1.49	4.20%	5.87%	1.67%	2.48
	TRT1	3.94	4.08	0.14	3.88%	7.29%	3.41%	3.62
	UGI1	2.03	3.91	1.88	5.14%	-0.61%	-5.75%	1.94
	SLG1	1.77	3.82	2.05	4.45%	5.10%	0.65%	2.66
	CYR1	5.80	3.67	-2.12	8.76%	6.06%	-2.70%	2.77
	VSI1	3.54	3.09	-0.45	11.48%	9.33%	-2.15%	3.68
	VNB1	2.83	3.05	0.21	7.60%	9.09%	1.49%	2.90
	KPM1	3.18	2.31	-0.88	12.09%	4.51%	-7.58%	5.14
	CPT1	4.42	2.25	-2.16	7.40%	9.58%	2.19%	2.30
	ANI1	1.87	2.07	0.20	1.34%	6.73%	5.40%	2.03
	PLR1	3.52	1.50	-2.03	10.53%	7.64%	-2.89%	2.21
	PTU1	1.46	1.29	-0.17	-5.05%	7.07%	12.13%	1.75
Total	132.29	159.90	27.60	7.28%	6.41%	-0.87%	113.96	
WEST-02	ERD2	15.82	19.12	3.30	12.48%	12.32%	-0.16%	10.29
	SLM1	11.20	16.87	5.67	5.53%	4.56%	-0.98%	12.92
	SLM3	4.08	14.36	10.29	7.60%	7.38%	-0.22%	6.62
	HSR2	7.65	10.12	2.47	2.60%	6.15%	3.55%	8.21
	OML1	3.18	9.31	6.13	8.95%	7.29%	-1.66%	4.22
	ATU1	5.59	7.57	1.99	5.31%	5.28%	-0.03%	5.21
	NKL2	8.07	7.48	-0.58	12.99%	8.95%	-4.04%	6.80
	HSR1	6.11	5.79	-0.33	8.10%	8.01%	-0.09%	5.03
	ERD1	12.65	5.52	-7.13	8.34%	11.52%	3.18%	9.68
	RSP1	3.68	5.24	1.56	10.36%	7.25%	-3.11%	4.30
	DPR1	2.59	4.45	1.86	9.25%	4.81%	-4.43%	2.26
	PDR1	2.68	4.31	1.63	9.16%	13.65%	4.49%	2.41
	TCG1	3.66	4.26	0.60	11.91%	10.89%	-1.02%	3.38
	TRM1	10.90	4.17	-6.73	-0.18%	4.22%	4.41%	5.58
	EPI1	3.17	4.11	0.94	11.04%	7.48%	-3.56%	3.45
	KRI1	5.48	3.40	-2.08	6.22%	3.80%	-2.42%	4.06
	SLM2	7.85	3.32	-4.53	1.52%	4.98%	3.47%	4.65

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
WEST-02	MTR1	10.92	3.31	-7.61	-0.34%	8.87%	9.21%	5.86	
	CMI1	1.42	3.18	1.76	6.67%	8.40%	1.73%	2.18	
	DPR2	2.80	3.07	0.27	6.71%	7.06%	0.35%	2.41	
	BMD1	2.57	2.93	0.36	8.17%	4.65%	-3.52%	2.69	
	HRR1	3.08	2.81	-0.27	6.48%	7.75%	1.27%	2.64	
	APN1	2.92	2.45	-0.47	8.35%	7.39%	-0.96%	3.08	
	VKL1	2.45	2.30	-0.16	12.22%	11.91%	-0.31%	3.06	
	KMM1	1.36	2.23	0.87	12.98%	12.59%	-0.38%	2.92	
	VPD1	3.64	1.91	-1.74	11.00%	8.42%	-2.58%	4.76	
	MCR1	1.80	1.88	0.08	5.82%	5.46%	-0.36%	4.35	
	EDP1	1.29	0.98	-0.32	8.10%	0.84%	-7.26%	1.84	
	PMP1	2.11	0.96	-1.15	9.02%	2.49%	-6.52%	2.84	
	PLC1	3.06	0.72	-2.34	12.62%	8.18%	-4.43%	2.76	
	KAM1	1.94	0.61	-1.33	11.06%	9.80%	-1.26%	2.24	
	SGG1	2.00	0.50	-1.50	10.52%	6.27%	-4.25%	2.18	
	KVP1	1.39	0.41	-0.98	8.32%	11.32%	3.00%	2.43	
	SGI1	2.10		-2.10	6.88%	#Error	#Error	2.76	
	Total	161.22	159.65	-1.57	7.21%	7.79%	0.58%	150.08	
	SOUTH ARCOT	CUD1	7.08	18.26	11.18	8.67%	4.43%	-4.25%	10.51
		POY1	14.05	15.75	1.70	8.92%	8.74%	-0.19%	10.95
NVL2		6.38	13.19	6.81	7.75%	2.60%	-5.14%	6.52	
TRK1		6.02	11.31	5.29	6.87%	6.56%	-0.31%	6.48	
VPM2		5.49	8.64	3.15	6.95%	7.87%	0.93%	5.55	
KKI2		5.22	7.93	2.70	8.63%	8.47%	-0.16%	5.84	
KLM1		6.59	6.91	0.32	9.53%	5.59%	-3.94%	5.48	
KML1		2.63	6.65	4.02	7.78%	9.25%	1.47%	2.79	
POY2		3.43	6.49	3.06	10.97%	7.98%	-2.99%	8.40	
SJI2		6.76	5.97	-0.79	8.69%	5.95%	-2.74%	4.70	
ULP1		3.37	5.18	1.81	4.72%	7.43%	2.71%	5.23	
TVM2		4.72	4.84	0.12	2.95%	5.62%	2.68%	3.65	
CDM1		4.75	4.71	-0.04	4.70%	9.45%	4.75%	6.97	
TDM1		4.44	4.63	0.19	8.43%	6.43%	-2.00%	3.70	
VCM1		2.81	4.48	1.67	5.74%	3.61%	-2.13%	3.64	
PRT1		4.56	3.81	-0.76	8.76%	8.22%	-0.54%	3.24	
TVM1		4.69	3.64	-1.05	5.16%	4.41%	-0.75%	2.77	
VPM1		1.89	3.12	1.23	5.04%	7.11%	2.06%	2.49	
MKM1		1.75	2.26	0.50	14.26%	7.44%	-6.82%	2.09	
STP1		0.86	1.84	0.97	11.48%	6.77%	-4.71%	2.09	
Total	97.51	139.60	42.09	7.74%	6.48%	-1.26%	103.11		
KL-NORTH	KZD1	24.55	42.58	18.02	2.84%	1.81%	-1.03%	17.17	
	Total	24.55	42.58	18.02	2.84%	1.81%	-1.03%	17.17	
KL-SOUTH	TVP1	10.12	8.20	-1.91	3.25%	2.33%	-0.92%	7.00	
	KLR1	2.71	3.37	0.66	4.73%	1.87%	-2.86%	2.44	
	PAS1	3.14	3.22	0.08	4.88%	2.04%	-2.85%	3.16	
	PNL1	3.48	0.84	-2.65	6.84%	4.60%	-2.24%	1.98	
	Total	19.46	15.63	-3.83	4.37%	2.29%	-2.07%	14.58	
OTHERS	CZWH	20.16	25.44	5.28	-10.03%	-10.83%	-0.79%	0.00	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	S2SD	2.64	2.89	0.25	-1.54%	-1.45%	0.09%	0.00
	GHUB	30.70	0.94	-29.76	-3.61%	-0.65%	2.96%	0.00
	WHC3	1.36	0.52	-0.84	-52.48%	0.20%	52.67%	0.00
	TZSD		0.03	0.03	#Error	15.70%	#Error	0.00
	MSWH	0.12		-0.12	-0.01%	#Error	#Error	0.00
	WHPD	(1.88)		1.88	2.41%	#Error	#Error	0.00
	WZWH	18.55		-18.55	-12.84%	#Error	#Error	0.00
	WHKP	0.07	(0.11)	-0.18	27.40%	9.17%	-18.23%	0.00
	WHCB	(0.76)	(0.16)	0.60	-4.02%	0.32%	4.34%	0.00
	WHTM		(0.24)	-0.24	#Error	7.25%	#Error	0.00
	WHKZ	(0.23)	(0.29)	-0.06	-13.93%	2.04%	15.96%	0.00
	WHUT		(0.58)	-0.58	#Error	6.61%	#Error	0.00
	WHMD	(1.01)	(0.96)	0.05	4.47%	11.88%	7.41%	0.00
	WTRZ	(2.33)	(1.01)	1.32	14.49%	13.34%	-1.15%	0.00
	WHVL	(0.72)	(2.68)	-1.95	18.74%	6.74%	-12.00%	0.00
	WHTV	(0.41)	(2.78)	-2.38	5.62%	5.07%	-0.55%	0.00
	WCHN	(2.71)	(22.77)	-20.05	5.21%	8.85%	3.65%	0.00
	Total	63.54	(1.77)	-65.31	-10.87%	308.98%	319.86%	0.00
	Total	1704.00	2112.41	408.41	6.16%	5.87%	-0.29%	1551.42