



TN-Daily Sales Performance As on 30-11-2025 11:55:10 PM

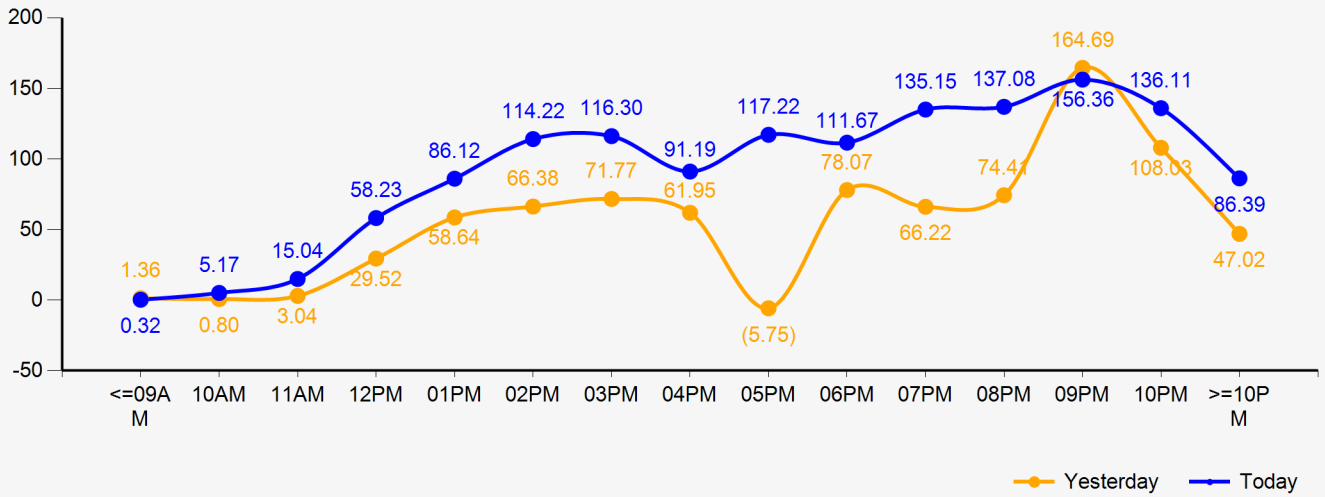
YD Sales : 826.15 L YD Order: 6.24 L

YD GP%: 2.35%

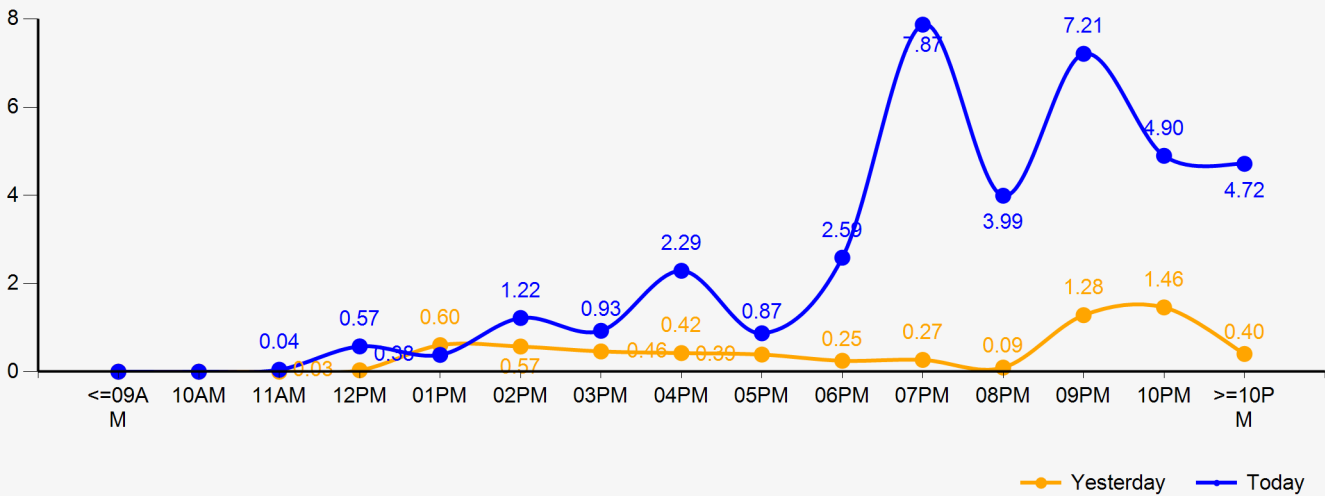
TD Sales : 1366.57 L TD Order: 37.59 L

TD GP%: 3.47%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	103.11	372.75	269.64	1.06%	3.41%	2.35%	154.23
CHENNAI-01	116.88	171.67	54.79	4.48%	2.86%	-1.61%	119.76
CHENNAI-02	105.55	170.36	64.80	2.35%	2.53%	0.17%	115.55
WEST-02	94.90	139.45	44.55	0.25%	3.43%	3.18%	95.33
SOUTH-03	90.55	128.23	37.69	5.37%	4.72%	-0.65%	117.75
NORTH ARCOT	70.46	116.91	46.45	3.33%	3.29%	-0.04%	75.51
WEST-01	62.58	116.22	53.63	7.08%	5.36%	-1.72%	79.82
TRICHY-01	83.48	107.48	24.00	1.71%	3.20%	1.49%	91.37
SOUTH ARCOT	58.16	70.42	12.25	3.29%	3.23%	-0.06%	62.90
KL-SOUTH	5.91	8.94	3.03	-135.04%	4.66%	139.69%	11.19
OTHERS	40.81	1.74	-39.07	8.64%	-11.30%	-19.95%	0.00
Total	832.38	1404.16	571.77	2.35%	3.47%	1.12%	923.42

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	12.41	45.44	33.03	3.47%	3.91%	0.44%	16.50
	TVL1	11.38	35.34	23.95	0.50%	1.82%	1.31%	14.45
	NGR1	6.05	21.87	15.82	3.01%	1.11%	-1.90%	10.67

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT2	3.60	18.79	15.19	5.88%	2.45%	-3.43%	6.64
	TKS2	5.18	17.72	12.54	0.83%	4.12%	3.29%	7.88
	KVT1	7.80	16.45	8.65	1.30%	6.49%	5.19%	8.40
	VNR2	3.65	13.01	9.37	-3.89%	4.05%	7.94%	7.45
	TCN1	2.41	11.34	8.93	-6.74%	5.76%	12.49%	3.49
	SVK1	1.77	11.01	9.24	5.77%	2.07%	-3.71%	5.15
	TKS1	4.36	10.95	6.60	0.82%	2.11%	1.29%	4.29
	RND1	2.49	10.93	8.44	1.51%	5.96%	4.45%	4.14
	VLV1	2.14	10.91	8.77	4.03%	3.44%	-0.59%	4.98
	APK1	0.93	10.10	9.17	7.54%	2.97%	-4.56%	3.70
	TKY1	0.39	9.93	9.54	-0.67%	2.16%	2.83%	2.96
	ERL2	3.54	9.92	6.38	-0.96%	7.13%	8.09%	2.23
	MAR1	2.01	9.40	7.39	10.21%	2.19%	-8.01%	4.81
	APK2	0.91	9.12	8.21	-16.75%	3.38%	20.13%	2.75
	SDI1	1.89	8.83	6.93	2.54%	1.08%	-1.46%	2.02
	VKM1	1.21	8.62	7.40	-2.01%	4.57%	6.58%	2.16
	PKD1	1.75	8.60	6.85	2.30%	0.46%	-1.84%	3.00
	RPM1	4.76	8.49	3.74	6.56%	4.60%	-1.97%	4.40
	ASM1	0.91	8.07	7.16	7.58%	5.74%	-1.85%	2.77
	PDI1	1.21	6.66	5.44	-1.38%	7.10%	8.48%	2.15
	VNR1	2.89	5.98	3.09	-4.30%	0.37%	4.67%	2.02
	SNL1	1.94	5.64	3.70	-1.08%	1.52%	2.60%	3.22
	TYI1	1.18	5.55	4.37	-76.29%	2.17%	78.46%	2.80
	UDN1	1.36	4.56	3.19	-9.44%	4.14%	13.58%	1.91
	SGT1	1.31	4.07	2.76	-3.71%	3.50%	7.21%	1.71
	SKD1	1.31	4.03	2.72	2.17%	6.66%	4.49%	2.05
	ARM1	2.07	3.91	1.84	-1.88%	0.76%	2.65%	1.37
	KYR1	2.51	3.72	1.20	3.73%	6.23%	2.50%	1.81
	MMT1	3.68	3.47	-0.21	0.18%	2.74%	2.57%	2.56
	KGL1	1.83	3.24	1.41	0.20%	0.61%	0.41%	1.83
	COL1	0.39	2.98	2.60	-13.90%	0.80%	14.70%	0.90
	STU2	(2.22)	1.82	4.04	-32.77%	7.90%	40.67%	2.09
	KSM1	1.55	1.66	0.12	3.76%	6.30%	2.54%	1.79
	TVL2	0.58	0.66	0.08	-1.27%	6.95%	8.23%	1.17
	Total	103.11	372.75	269.64	1.06%	3.41%	2.35%	154.23
CHENNAI-01								
	CH07	3.26	14.79	11.53	2.51%	1.26%	-1.25%	5.87
	CH14	8.66	14.49	5.83	5.46%	1.69%	-3.77%	8.03
	CH48	4.48	12.26	7.78	-9.19%	3.82%	13.01%	6.18
	CH19	7.45	12.11	4.66	3.76%	1.27%	-2.49%	4.39
	CH16	11.49	11.36	-0.12	3.39%	4.49%	1.11%	7.68
	CH30	5.79	11.06	5.27	5.96%	3.16%	-2.80%	3.91
	CH05	8.93	9.80	0.87	1.40%	1.15%	-0.24%	6.98
	CH22	6.01	9.36	3.35	2.90%	4.11%	1.21%	4.09
	CH42	7.30	7.32	0.03	6.73%	5.67%	-1.06%	5.16
	CH08	6.80	7.06	0.25	5.52%	6.88%	1.37%	8.40
	CH11	2.14	6.05	3.91	5.62%	5.68%	0.06%	3.79
	AVD1	5.20	6.02	0.82	5.74%	5.57%	-0.17%	5.24
	CH39	2.60	5.72	3.12	7.07%	2.06%	-5.01%	2.71

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH45	3.51	4.73	1.22	2.83%	0.28%	-2.55%	3.37
	CH28	2.60	4.12	1.51	9.49%	4.04%	-5.44%	5.98
	MRM1	1.64	3.95	2.30	7.13%	-3.62%	-10.75%	3.84
	TKM1	0.56	3.62	3.06	10.00%	3.31%	-6.70%	2.19
	CGL1	2.04	3.54	1.51	5.45%	0.84%	-4.61%	2.86
	GUD1	6.96	3.32	-3.65	4.98%	-3.18%	-8.17%	3.60
	CH35	4.60	3.28	-1.32	5.88%	1.74%	-4.13%	2.87
	GUD2	6.02	3.09	-2.93	4.53%	-0.36%	-4.89%	3.55
	SKL1	1.37	3.09	1.72	10.90%	7.10%	-3.80%	2.90
	CH37	2.21	2.55	0.34	7.13%	3.65%	-3.47%	1.90
	CH38	1.81	2.14	0.33	13.23%	6.87%	-6.36%	2.59
	CH29	0.45	1.62	1.17	14.38%	-2.71%	-17.09%	1.38
	MC09	0.23	1.56	1.33	7.44%	8.67%	1.23%	0.71
	CH40	1.24	1.40	0.16	0.00%	4.34%	4.34%	2.98
	KNR1	0.39	1.03	0.64	12.91%	4.66%	-8.25%	3.22
	CH26	0.70	0.70		13.14%	-0.52%	-13.65%	1.61
	MC10	0.45	0.54	0.09	3.94%	4.39%	0.45%	0.98
	MC02				#Error	#Error	#Error	0.79
	Total	116.88	171.67	54.79	4.48%	2.86%	-1.61%	119.76
CHENNAI-02								
	CH15	6.90	15.17	8.27	6.40%	3.45%	-2.95%	12.89
	CH20	5.13	14.52	9.39	-0.24%	-1.74%	-1.50%	6.21
	CH17	2.97	14.13	11.15	3.96%	-1.35%	-5.31%	4.40
	CH12	7.23	13.78	6.54	4.80%	3.64%	-1.15%	6.32
	CH03	10.44	13.30	2.86	0.06%	3.78%	3.72%	11.36
	CH18	6.88	8.79	1.91	2.12%	5.66%	3.54%	5.74
	CH34	2.48	7.06	4.58	2.78%	4.68%	1.90%	4.09
	CH41	3.37	6.68	3.31	7.95%	3.93%	-4.02%	3.89
	CH33	3.36	6.66	3.30	8.19%	5.86%	-2.34%	4.00
	MJR1	10.30	6.42	-3.88	0.34%	4.03%	3.70%	5.59
	CH24	4.07	6.21	2.14	4.72%	-0.59%	-5.31%	3.78
	CH21	7.95	5.88	-2.06	-2.01%	5.16%	7.16%	7.70
	GPD1	2.36	5.44	3.08	1.55%	3.35%	1.80%	2.92
	CH23	1.99	5.33	3.34	5.75%	1.67%	-4.08%	1.68
	CH44	2.77	4.81	2.03	0.33%	4.35%	4.02%	4.02
	CH43	5.40	4.42	-0.97	6.28%	7.02%	0.74%	3.25
	CH46	3.07	4.29	1.23	-1.05%	2.69%	3.73%	3.17
	MC05	1.40	4.14	2.74	0.43%	0.13%	-0.30%	2.09
	CH09	2.57	4.08	1.51	3.78%	3.05%	-0.73%	4.10
	PON1	2.38	3.90	1.52	4.19%	5.42%	1.24%	2.72
	CH32	0.58	3.62	3.04	12.46%	-6.66%	-19.12%	0.80
	CH27	1.29	3.51	2.23	16.78%	1.70%	-15.08%	1.23
	UKI1	3.35	2.56	-0.78	-1.13%	5.02%	6.15%	2.64
	CH06	3.97	2.52	-1.46	-3.24%	-0.64%	2.60%	4.03
	CH31	2.14	1.75	-0.39	3.68%	0.40%	-3.28%	2.97
	CH36	1.19	1.11	-0.07	-9.70%	-0.18%	9.52%	2.08
	MC06	0.03	0.23	0.20	16.53%	9.66%	-6.87%	1.69
	CH01		0.04	0.04	#Error	25.25%	#Error	0.20
	Total	105.55	170.36	64.80	2.35%	2.53%	0.17%	115.55

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	SLM1	3.96	9.95	5.98	4.22%	2.76%	-1.46%	8.21
	MCR1	1.42	9.70	8.28	-29.49%	-3.39%	26.10%	2.78
	ERD1	4.74	7.56	2.83	1.74%	1.01%	-0.73%	4.77
	HSR2	7.10	7.19	0.09	4.13%	7.68%	3.55%	5.56
	SLM3	7.40	7.14	-0.27	-3.94%	1.68%	5.62%	3.90
	TRM1	3.51	7.05	3.54	-1.58%	5.67%	7.25%	4.15
	ERD2	3.30	6.30	3.00	6.26%	7.45%	1.19%	5.10
	KRI1	3.74	5.98	2.23	5.01%	-2.41%	-7.42%	2.90
	OML1	1.76	5.82	4.06	1.75%	4.17%	2.42%	3.43
	NKL2	2.76	5.36	2.60	-0.09%	-0.70%	-0.60%	3.80
	ATU1	3.37	4.87	1.50	2.96%	4.85%	1.88%	3.13
	VPD1	1.73	4.24	2.51	4.06%	4.61%	0.54%	3.09
	SLM2	2.97	4.16	1.19	2.58%	7.41%	4.83%	2.81
	MTR1	2.43	3.79	1.36	1.32%	7.76%	6.44%	3.69
	EDP1	1.48	3.78	2.30	-0.56%	0.58%	1.15%	1.29
	BMD1	2.17	3.49	1.32	3.31%	5.32%	2.01%	2.39
	APN1	1.10	3.46	2.36	-3.87%	9.20%	13.07%	2.18
	DPR1	5.33	3.40	-1.93	-4.11%	-2.33%	1.79%	1.48
	HSR1	6.78	3.35	-3.42	0.82%	6.94%	6.12%	4.60
	PMP1	3.65	3.33	-0.32	-12.16%	2.24%	14.40%	1.72
	PLC1	4.86	3.29	-1.57	5.28%	2.71%	-2.57%	1.72
	VKL1	0.42	3.09	2.67	9.90%	4.97%	-4.93%	1.62
	KMM1	3.75	2.96	-0.80	7.14%	6.11%	-1.02%	2.04
	EPI1	2.06	2.90	0.84	0.11%	8.29%	8.18%	3.17
	SGI1	1.16	2.79	1.63	4.39%	5.40%	1.01%	1.58
	TCG1	1.34	2.60	1.27	-5.91%	1.31%	7.22%	1.55
	RSP1	2.09	2.58	0.48	-7.85%	2.19%	10.04%	2.42
	PDR1	0.07	2.34	2.27	-51.73%	3.37%	55.09%	1.31
	HRR1	1.01	2.12	1.12	5.63%	5.75%	0.12%	2.32
	CMI1	1.56	1.99	0.43	2.96%	3.83%	0.87%	1.72
	DPR2	1.57	1.74	0.17	3.42%	3.70%	0.28%	1.89
	SGG1	0.90	1.16	0.25	-6.06%	10.96%	17.02%	1.49
	KVP1	3.44		-3.44	-2.72%	#Error	#Error	1.55
	Total	94.90	139.45	44.55	0.25%	3.43%	3.18%	95.33
SOUTH-03	MDU1	7.92	16.82	8.90	3.16%	0.82%	-2.34%	15.43
	ATG1	2.44	9.46	7.02	6.05%	1.64%	-4.41%	3.42
	DGL1	6.67	6.79	0.12	8.00%	7.66%	-0.33%	7.75
	USL1	3.50	5.87	2.37	4.40%	0.45%	-3.95%	2.45
	MDU2	4.62	5.15	0.53	6.86%	6.33%	-0.53%	5.84
	DKI1	2.40	5.10	2.70	8.63%	5.12%	-3.52%	2.54
	TEN1	2.65	5.00	2.35	3.53%	1.51%	-2.01%	3.40
	TPT1	1.49	4.60	3.11	7.36%	11.10%	3.74%	2.68
	KRR1	3.27	4.24	0.97	3.69%	2.59%	-1.10%	2.20
	TMM1	3.70	3.91	0.21	6.25%	8.00%	1.75%	3.82
	TEN2	1.15	3.66	2.51	4.13%	7.65%	3.53%	3.23
	CBM1	1.91	3.55	1.64	0.69%	6.27%	5.58%	3.62
	MDU6	3.62	3.54	-0.08	7.64%	7.89%	0.25%	5.04
	BNR1	2.19	3.53	1.34	4.97%	4.37%	-0.60%	2.06

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	PVI1	3.63	3.47	-0.16	4.70%	2.22%	-2.48%	2.52
	KKD3	1.86	3.14	1.28	9.37%	8.76%	-0.61%	5.24
	MDU5	1.35	3.06	1.71	7.76%	9.63%	1.86%	2.32
	SVG1	1.62	2.98	1.36	12.74%	2.95%	-9.80%	2.48
	PKM1	0.43	2.70	2.27	8.65%	4.06%	-4.58%	1.72
	MPA1	3.10	2.65	-0.45	6.57%	4.25%	-2.32%	3.43
	MDU4	3.64	2.61	-1.03	-1.72%	5.28%	7.00%	2.58
	MDU3	2.77	2.52	-0.25	3.80%	4.88%	1.09%	4.01
	DGL2	1.80	2.37	0.58	6.92%	7.16%	0.24%	2.56
	ADP1	2.68	2.21	-0.47	6.27%	-0.06%	-6.33%	2.39
	KPT1	1.69	2.12	0.43	9.88%	5.99%	-3.89%	2.05
	ODM1	0.42	2.01	1.59	5.60%	9.03%	3.43%	1.92
	MNM1	1.33	1.98	0.65	8.40%	11.07%	2.67%	1.80
	BTU1	2.54	1.91	-0.64	0.94%	2.47%	1.53%	1.51
	MLR1	1.91	1.77	-0.14	0.91%	6.05%	5.14%	1.72
	KYK1	1.26	1.61	0.35	4.84%	4.80%	-0.04%	2.25
	TDI1	2.05	1.44	-0.61	1.23%	5.50%	4.27%	2.57
	PNV2	1.63	1.28	-0.35	5.37%	4.99%	-0.39%	1.74
	NKI1	2.16	1.25	-0.91	9.96%	8.52%	-1.44%	2.21
	CMR1	1.14	1.15	0.01	5.73%	6.90%	1.18%	1.83
	PNI1	1.74	1.12	-0.62	6.80%	6.27%	-0.53%	1.52
	SGP1	0.70	0.93	0.23	5.62%	9.08%	3.46%	1.75
	NTM1	1.59	0.74	-0.85	4.11%	6.80%	2.68%	2.14
	Total	90.55	128.23	37.69	5.37%	4.72%	-0.65%	117.75
NORTH ARCOT								
	KPM2	8.82	11.33	2.51	0.81%	3.37%	2.56%	8.39
	TRR1	5.52	9.18	3.66	3.91%	1.99%	-1.92%	5.18
	TRL1	4.75	9.03	4.28	5.92%	4.05%	-1.87%	4.41
	SBR1	3.40	7.76	4.37	7.65%	3.79%	-3.86%	4.66
	ARC2	0.55	6.87	6.31	10.33%	1.17%	-9.16%	3.35
	VEL2	5.48	6.59	1.11	-1.08%	1.57%	2.64%	5.16
	VEL1	3.88	6.25	2.37	2.98%	5.56%	2.58%	3.74
	AKM1	3.57	5.57	2.01	-0.79%	2.97%	3.76%	2.81
	PLR1	2.18	5.46	3.28	2.42%	0.09%	-2.33%	1.45
	WJP1	2.29	5.35	3.05	3.29%	5.35%	2.06%	2.48
	TRT1	1.86	4.96	3.10	3.62%	-1.58%	-5.20%	2.12
	SLG1	2.94	4.18	1.24	5.46%	3.91%	-1.55%	1.44
	ANI1	2.04	3.73	1.69	2.34%	3.79%	1.45%	1.65
	KPM1	0.97	3.55	2.58	2.91%	-2.53%	-5.45%	3.07
	ABR1	1.45	3.15	1.70	8.69%	3.46%	-5.23%	2.68
	CYR1	1.14	3.09	1.95	-1.67%	9.58%	11.24%	1.72
	VNB1	3.83	3.03	-0.80	2.69%	4.30%	1.61%	2.13
	WJD1	1.51	2.82	1.30	7.87%	6.14%	-1.73%	3.23
	BGR1	0.99	2.71	1.72	3.29%	3.97%	0.68%	1.81
	CGM1	2.95	2.69	-0.25	2.16%	1.80%	-0.36%	2.68
	GDM1	3.34	2.30	-1.04	3.23%	4.82%	1.59%	2.67
	CPT1	2.44	2.08	-0.37	8.16%	5.79%	-2.37%	1.68
	UGI1	1.56	2.04	0.48	8.79%	10.52%	1.73%	1.78
	VSI1	1.84	2.04	0.20	4.40%	8.15%	3.74%	3.61

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	PTU1	1.15	1.14	-0.02	4.18%	1.50%	-2.68%	1.59
	Total	70.46	116.91	46.45	3.33%	3.29%	-0.04%	75.51
WEST-01								
	CBE2	8.25	21.09	12.84	5.10%	2.71%	-2.39%	12.30
	TPR1	1.46	9.55	8.09	10.29%	4.20%	-6.10%	4.66
	TPR2	3.04	6.92	3.88	1.75%	4.47%	2.72%	4.90
	CBE4	2.17	6.87	4.69	12.17%	11.13%	-1.03%	3.67
	MPM1	3.44	5.45	2.01	5.59%	6.22%	0.62%	2.05
	SUL1	2.47	5.36	2.89	10.64%	7.93%	-2.70%	1.72
	CBE6	4.02	4.96	0.94	7.72%	5.65%	-2.07%	2.87
	SNR1	2.95	4.83	1.88	7.98%	6.45%	-1.52%	2.24
	KMR1	2.73	4.43	1.69	7.30%	12.09%	4.79%	4.97
	DPM2	1.48	4.10	2.62	8.85%	-1.17%	-10.02%	2.29
	TPR3	2.46	4.06	1.60	6.55%	10.41%	3.86%	2.11
	PLI1	3.76	4.01	0.25	5.94%	3.46%	-2.48%	3.35
	UAM1	5.98	3.66	-2.32	6.10%	4.48%	-1.62%	4.23
	SYM2	1.67	3.57	1.90	10.30%	7.44%	-2.85%	1.80
	CBE5	1.44	3.50	2.05	0.92%	-2.32%	-3.24%	1.96
	TPR4	1.26	2.79	1.54	9.34%	9.17%	-0.17%	1.92
	CBE3	0.45	2.56	2.11	11.78%	5.50%	-6.28%	1.18
	KGI1	1.40	2.46	1.06	5.22%	6.06%	0.84%	2.64
	AVI1	1.35	2.36	1.01	11.20%	3.98%	-7.22%	1.90
	GBM1	0.40	2.10	1.71	-3.26%	1.79%	5.05%	1.55
	UMP1	0.86	2.09	1.23	6.10%	7.22%	1.12%	2.06
	CBE1	1.44	2.06	0.62	14.30%	6.81%	-7.49%	2.26
	GDR1	1.56	1.97	0.41	7.30%	4.74%	-2.57%	1.95
	KGM1	1.12	1.71	0.59	7.49%	9.57%	2.08%	1.52
	CNR1	1.73	1.21	-0.53	3.74%	3.12%	-0.62%	2.22
	KMD1	1.27	1.03	-0.25	9.63%	10.34%	0.72%	1.32
	PDM1	1.38	0.93	-0.45	12.80%	3.43%	-9.37%	1.82
	ANR1	0.29	0.47	0.18	5.85%	3.94%	-1.91%	0.60
	PPI1	0.74	0.14	-0.60	8.05%	10.47%	2.41%	1.76
	Total	62.58	116.22	53.63	7.08%	5.36%	-1.72%	79.82
TRICHY-01								
	TRY1	17.02	20.29	3.26	-5.56%	0.10%	5.67%	15.02
	PBR2	5.59	7.04	1.44	5.29%	1.76%	-3.53%	8.05
	TNJ2	4.58	6.42	1.84	4.82%	3.03%	-1.79%	3.95
	KUM1	5.05	6.10	1.05	1.62%	0.07%	-1.55%	5.13
	TNJ1	4.43	5.70	1.27	3.25%	2.94%	-0.31%	4.99
	TRY4	3.46	4.97	1.51	6.87%	9.77%	2.90%	4.81
	NGT1	1.73	4.95	3.23	5.56%	4.57%	-0.99%	2.99
	PTK1	3.09	4.55	1.46	1.63%	0.11%	-1.52%	3.55
	TRY3	3.57	4.53	0.95	-1.50%	3.87%	5.36%	2.90
	MDI1	2.99	4.05	1.06	2.66%	5.07%	2.40%	3.11
	TYR1	2.26	3.84	1.58	6.73%	5.81%	-0.92%	3.68
	JKM1	1.64	3.61	1.96	-0.95%	5.93%	6.87%	2.81
	KIK1	3.34	3.38	0.05	10.53%	5.54%	-4.99%	1.60
	TTP1	4.83	3.37	-1.46	1.23%	3.87%	2.64%	2.85

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	MVM1	1.93	3.24	1.30	5.94%	-0.51%	-6.45%	3.64
	AYR1	1.48	3.16	1.68	-1.18%	6.22%	7.41%	2.49
	TVR2	1.52	3.06	1.54	1.44%	6.31%	4.87%	3.25
	KRN1	1.08	2.88	1.80	1.41%	1.94%	0.53%	1.74
	PDK1	1.38	2.70	1.32	1.17%	5.10%	3.92%	1.41
	TVR1	0.41	1.87	1.45	2.63%	7.04%	4.41%	1.55
	MSI1	4.18	1.79	-2.39	5.49%	2.48%	-3.01%	2.35
	APM1	0.47	1.59	1.12	-0.43%	7.63%	8.06%	1.24
	NCK1	1.55	1.35	-0.19	-0.16%	11.09%	11.25%	1.60
	NMM1	1.95	1.22	-0.73	8.07%	6.21%	-1.86%	2.22
	PBR1	2.00	0.81	-1.19	2.12%	-9.80%	-11.92%	1.54
	ORU1	1.44	0.76	-0.68	5.30%	9.11%	3.81%	1.69
	TRY2	0.49	0.26	-0.23	2.82%	-0.25%	-3.06%	1.22
	Total	83.48	107.48	24.00	1.71%	3.20%	1.49%	91.37
SOUTH ARCOT								
	CUD1	4.94	6.76	1.82	5.65%	3.57%	-2.08%	6.05
	CDM1	1.01	6.29	5.28	3.28%	4.04%	0.76%	3.92
	NVL2	4.08	5.62	1.54	5.67%	2.28%	-3.39%	3.53
	PRT1	4.75	5.53	0.78	3.37%	2.09%	-1.28%	2.64
	POY1	2.26	5.40	3.13	4.13%	4.07%	-0.06%	5.22
	POY2	2.98	5.31	2.33	3.66%	5.06%	1.41%	4.25
	TRK1	3.25	4.98	1.73	2.12%	3.35%	1.22%	4.14
	VPM2	4.38	3.94	-0.44	-0.29%	0.23%	0.51%	3.19
	ULP1	3.09	3.78	0.70	2.85%	1.60%	-1.24%	3.72
	SJI2	6.14	3.77	-2.37	1.72%	2.49%	0.77%	3.50
	KKI2	5.88	3.28	-2.59	3.53%	2.37%	-1.17%	3.43
	KML1	1.84	2.94	1.10	3.43%	4.03%	0.60%	1.74
	TVM2	3.77	2.55	-1.22	1.48%	5.83%	4.35%	2.78
	TDM1	1.08	2.52	1.44	6.43%	5.38%	-1.05%	2.74
	VCM1	2.07	2.42	0.35	-5.53%	1.49%	7.02%	1.99
	KLM1	3.40	1.91	-1.49	8.26%	7.25%	-1.01%	3.24
	TVM1	1.74	1.32	-0.42	5.04%	-0.82%	-5.86%	2.10
	STP1	0.42	0.97	0.55	3.14%	4.06%	0.92%	1.49
	VPM1	0.58	0.73	0.15	4.60%	2.55%	-2.05%	1.53
	MKM1	0.50	0.41	-0.09	13.18%	2.96%	-10.23%	1.69
	Total	58.16	70.42	12.25	3.29%	3.23%	-0.06%	62.90
KL-SOUTH								
	TVP1	3.02	5.13	2.11	-139.91%	4.34%	144.25%	6.67
	PAS1	2.16	2.17	0.01	-5.68%	5.80%	11.48%	2.72
	KLR1	0.72	1.64	0.91	-501.91%	4.14%	506.05%	1.80
	Total	5.91	8.94	3.03	-135.04%	4.66%	139.69%	11.19
OTHERS								
	CZWH	2.23	2.03	-0.20	-8.56%	-8.34%	0.22%	0.00
	GHUB	23.20		-23.20	12.65%	#Error	#Error	0.00
	MSWH	0.38		-0.38	0.01%	#Error	#Error	0.00
	S2SD	2.19		-2.19	5.53%	#Error	#Error	0.00
	SZSD	4.94		-4.94	6.24%	#Error	#Error	0.00
	TZSD	0.22		-0.22	5.27%	#Error	#Error	0.00
	WHC3	7.30		-7.30	5.54%	#Error	#Error	0.00
	WHMD	(0.20)		0.20	21.49%	#Error	#Error	0.00
	WZWH	0.54		-0.54	-3.85%	#Error	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WHCB		(0.13)	-0.13	#Error	8.52%	#Error	0.00
	WCHN		(0.16)	-0.16	#Error	9.82%	#Error	0.00
	Total	40.81	1.74	-39.07	8.64%	-11.30%	-19.95%	0.00
	Total	832.38	1404.16	571.77	2.35%	3.47%	1.12%	923.42