



TN-Daily Sales Performance As on 30-10-2025 11:55:39 PM

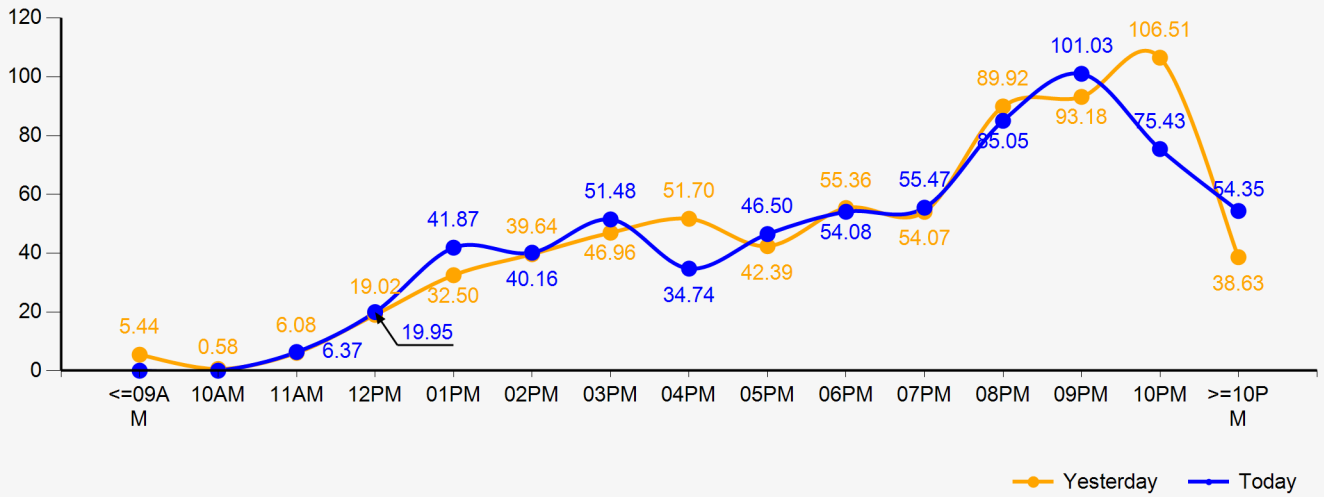
YD Sales : 681.99 L YD Order: 9.87 L

YD GP%: 6.34%

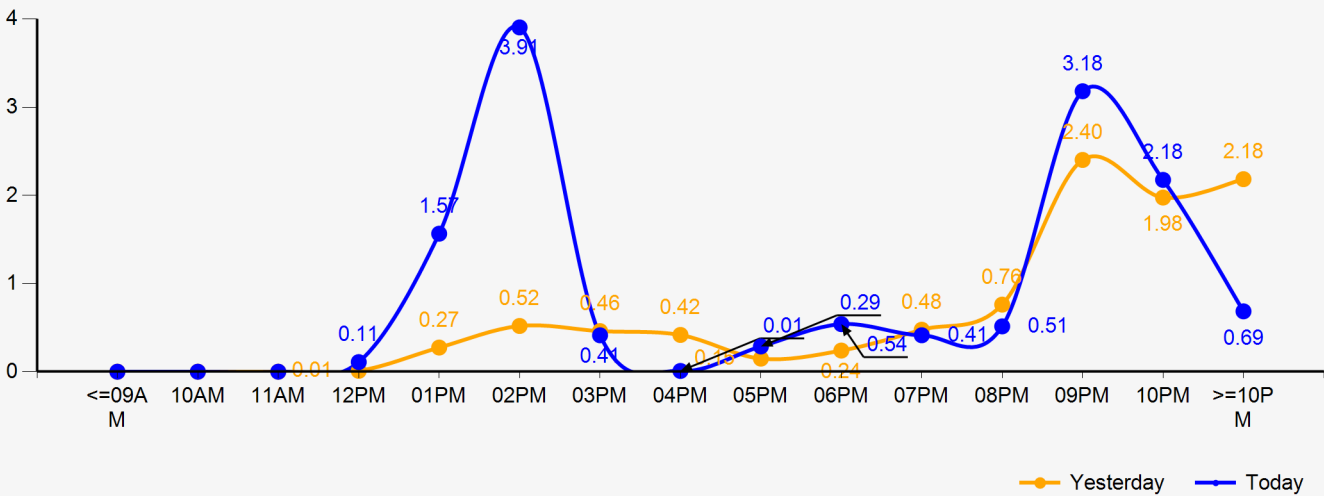
TD Sales : 666.48 L TD Order: 13.80 L

TD GP%: 5.53%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	112.77	111.04	-1.73	5.25%	3.86%	-1.40%	265.19
CHENNAI-01	92.59	89.56	-3.03	7.66%	7.03%	-0.63%	189.21
WEST-02	66.96	81.90	14.94	6.04%	6.31%	0.26%	170.23
TRICHY-01	70.87	79.16	8.29	7.44%	5.89%	-1.55%	165.70
CHENNAI-02	84.50	69.44	-15.06	6.62%	6.82%	0.20%	186.97
SOUTH-03	82.98	68.79	-14.20	6.57%	6.55%	-0.02%	199.30
SOUTH ARCOT	87.74	68.27	-19.47	4.90%	4.09%	-0.80%	112.23
NORTH ARCOT	46.99	59.92	12.94	6.66%	5.77%	-0.89%	122.42
WEST-01	41.68	55.08	13.40	8.31%	5.67%	-2.64%	133.15
KL-SOUTH	4.77	5.65	0.88	6.83%	2.87%	-3.95%	14.15
OTHERS	0.02	(8.51)	-8.53	-4186.63%	18.56%	4205.19%	0.00
Total	691.86	680.28	-11.58	6.34%	5.53%	-0.81%	1558.53

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	15.39	12.41	-2.98	3.37%	5.37%	2.00%	27.66
	TVL1	6.45	10.03	3.58	7.18%	0.51%	-6.67%	25.61
	KVT1	3.99	7.54	3.55	11.46%	6.59%	-4.87%	13.67

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	VNR2	5.09	6.74	1.65	3.67%	5.28%	1.61%	12.71
	TUT2	7.48	5.90	-1.58	3.10%	-1.61%	-4.70%	10.60
	SVK1	6.23	5.76	-0.47	6.05%	6.28%	0.23%	8.57
	TKS2	4.12	5.01	0.90	7.82%	4.44%	-3.38%	10.07
	STU2	1.63	4.41	2.78	5.35%	-7.62%	-12.97%	3.27
	RND1	3.88	4.03	0.15	8.44%	8.77%	0.33%	9.63
	RPM1	1.99	3.54	1.55	4.93%	7.32%	2.40%	8.12
	TKS1	1.79	3.24	1.46	5.60%	8.94%	3.34%	8.36
	SNL1	2.02	3.03	1.02	1.39%	5.14%	3.75%	5.23
	VLY1	2.20	2.93	0.73	0.57%	-10.66%	-11.23%	8.45
	SDI1	2.42	2.69	0.27	5.85%	6.70%	0.85%	3.82
	TCN1	4.92	2.52	-2.41	6.17%	7.43%	1.26%	5.38
	ERL2	2.55	2.43	-0.12	5.54%	7.11%	1.58%	3.26
	NGR1	9.67	2.42	-7.25	3.58%	2.45%	-1.14%	16.30
	ARM1	0.63	2.34	1.71	6.11%	-0.13%	-6.24%	3.42
	PDI1	1.56	2.17	0.61	5.01%	6.89%	1.88%	4.08
	UDN1	2.16	2.01	-0.14	7.07%	0.64%	-6.44%	3.30
	SKD1	2.43	1.95	-0.47	10.28%	7.63%	-2.65%	3.15
	APK1	3.05	1.75	-1.30	2.63%	2.87%	0.24%	5.77
	MAR1	3.12	1.60	-1.52	7.60%	6.75%	-0.85%	9.45
	TVL2	0.90	1.56	0.66	6.74%	0.36%	-6.37%	2.44
	VKM1	1.80	1.55	-0.25	5.07%	9.14%	4.07%	3.53
	MMT1	1.74	1.49	-0.26	5.01%	3.68%	-1.32%	4.39
	KYR1	1.45	1.31	-0.14	6.21%	6.02%	-0.19%	2.71
	KSM1	0.33	1.30	0.97	1.94%	4.57%	2.63%	2.67
	APK2	3.11	1.20	-1.91	5.13%	-0.01%	-5.13%	6.45
	PKD1	2.67	1.13	-1.54	7.29%	9.20%	1.91%	7.16
	VNR1	1.80	1.13	-0.68	3.57%	6.52%	2.94%	3.50
	ASM1	0.22	0.86	0.65	0.27%	6.01%	5.74%	3.74
	TKY1	0.63	0.86	0.23	-0.63%	5.84%	6.48%	6.13
	TYI1	1.17	0.74	-0.43	8.86%	8.47%	-0.39%	4.33
	KGL1	0.74	0.68	-0.07	-1.07%	2.99%	4.06%	3.97
	COL1	0.70	0.40	-0.30	11.02%	14.05%	3.03%	1.86
	SGT1	0.76	0.39	-0.38	2.89%	-3.41%	-6.30%	2.42
	Total	112.77	111.04	-1.73	5.25%	3.86%	-1.40%	265.19
CHENNAI-01								
	CH16	7.48	9.25	1.76	8.74%	8.07%	-0.68%	12.63
	CH42	7.28	7.37	0.09	5.37%	4.91%	-0.46%	8.01
	CH08	7.22	6.69	-0.53	13.48%	9.54%	-3.94%	13.27
	CH19	5.74	4.96	-0.78	2.99%	3.24%	0.25%	7.15
	CH05	4.93	4.88	-0.04	7.79%	7.12%	-0.67%	11.30
	CH07	3.70	4.84	1.14	5.01%	5.94%	0.94%	9.40
	CH14	11.02	4.82	-6.20	6.79%	5.87%	-0.92%	13.68
	CH22	1.27	4.12	2.85	6.83%	7.02%	0.19%	5.60
	CH48	2.80	3.74	0.94	5.56%	13.24%	7.68%	7.28
	CH30	1.89	3.45	1.56	8.14%	4.25%	-3.90%	7.73
	CH28	2.79	3.21	0.42	9.18%	11.64%	2.46%	6.32
	AVD1	2.77	3.09	0.32	9.07%	11.51%	2.44%	9.04
	GUD2	4.00	3.02	-0.98	6.79%	7.17%	0.37%	5.19

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH45	1.92	2.89	0.97	12.13%	2.36%	-9.78%	6.39
	GUD1	1.91	2.88	0.97	9.77%	14.65%	4.88%	5.27
	CH11	1.67	2.73	1.06	8.91%	6.80%	-2.11%	7.10
	MRM1	3.05	2.70	-0.35	9.41%	0.92%	-8.50%	5.86
	CH35	2.61	2.65	0.04	9.00%	5.19%	-3.81%	4.85
	CH38	2.15	2.29	0.14	6.44%	5.37%	-1.08%	4.81
	CH37	1.75	2.14	0.39	6.44%	6.95%	0.51%	4.14
	SKL1	2.05	2.07	0.02	8.59%	7.03%	-1.55%	4.93
	MC10	0.37	0.99	0.62	6.28%	-0.04%	-6.32%	1.55
	CGL1	1.53	0.97	-0.56	8.20%	10.38%	2.18%	4.22
	TKM1	1.13	0.77	-0.37	9.67%	12.81%	3.14%	2.98
	CH40	2.13	0.76	-1.37	-0.60%	4.17%	4.77%	3.92
	CH39	1.69	0.76	-0.93	13.19%	9.04%	-4.15%	3.59
	KNR1	3.59	0.60	-2.98	4.53%	-6.53%	-11.05%	6.60
	MC02	0.02	0.37	0.34	10.21%	1.44%	-8.77%	1.15
	CH29	0.39	0.36	-0.04	32.62%	16.38%	-16.25%	2.17
	CH26	1.25	0.18	-1.07	7.98%	6.53%	-1.45%	1.89
	MC09	0.47		-0.47	5.51%	#Error	#Error	1.19
	Total	92.59	89.56	-3.03	7.66%	7.03%	-0.63%	189.21
WEST-02								
	ERD1	1.91	7.35	5.44	9.44%	4.94%	-4.50%	8.06
	SLM1	5.58	6.24	0.66	3.87%	6.78%	2.90%	16.73
	TRM1	3.21	5.52	2.31	5.83%	5.20%	-0.64%	5.95
	SLM3	1.83	5.10	3.27	5.35%	3.49%	-1.86%	7.97
	HSR2	3.70	4.50	0.81	11.46%	7.07%	-4.39%	8.81
	HSR1	1.56	4.40	2.85	10.88%	8.78%	-2.10%	6.94
	ERD2	4.08	4.01	-0.08	10.64%	6.66%	-3.98%	8.36
	VPD1	2.17	3.99	1.82	6.61%	11.25%	4.65%	6.57
	MCR1	1.22	3.12	1.90	5.60%	6.04%	0.44%	6.10
	EPI1	1.31	3.09	1.78	8.96%	2.19%	-6.76%	5.47
	NKL2	3.39	2.80	-0.59	11.13%	6.61%	-4.52%	7.76
	CMI1	1.54	2.47	0.93	2.95%	7.42%	4.47%	2.68
	RSP1	1.38	2.43	1.05	8.82%	8.47%	-0.36%	4.70
	KRI1	1.27	2.38	1.10	5.70%	1.88%	-3.82%	4.79
	OML1	2.41	2.24	-0.17	3.12%	7.42%	4.29%	5.44
	MTR1	1.79	2.19	0.40	6.13%	4.86%	-1.27%	6.57
	PMP1	3.23	2.10	-1.13	0.26%	5.53%	5.26%	3.77
	SLM2	4.10	1.95	-2.15	4.63%	5.92%	1.29%	5.48
	APN1	0.93	1.91	0.98	6.76%	5.58%	-1.18%	3.14
	DPR1	2.20	1.49	-0.72	1.31%	1.81%	0.50%	2.38
	KMM1	0.72	1.45	0.73	4.00%	8.43%	4.43%	3.60
	HRR1	3.23	1.44	-1.79	2.55%	2.49%	-0.06%	3.17
	ATU1	2.29	1.25	-1.03	4.28%	6.84%	2.56%	6.73
	DPR2	1.11	1.21	0.10	7.02%	11.08%	4.06%	3.19
	BMD1	1.62	1.21	-0.41	4.71%	7.05%	2.34%	3.21
	TCG1	0.96	1.16	0.20	9.18%	9.03%	-0.15%	3.04
	VKL1	0.83	1.06	0.23	6.20%	10.96%	4.76%	2.25
	SGG1	0.63	0.82	0.19	4.38%	10.92%	6.55%	2.44
	EDP1	0.26	0.77	0.51	10.45%	2.93%	-7.52%	2.50

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	SGI1	2.51	0.71	-1.80	5.87%	12.64%	6.77%	3.25
	KVP1	1.61	0.70	-0.91	4.76%	2.03%	-2.73%	3.11
	PDR1	1.01	0.44	-0.57	6.31%	9.78%	3.47%	2.28
	PLC1	1.35	0.40	-0.96	5.18%	9.21%	4.03%	3.77
	Total	66.96	81.90	14.94	6.04%	6.31%	0.26%	170.23
TRICHY-01								
	TRY1	8.49	10.23	1.74	4.31%	2.84%	-1.47%	33.33
	KUM1	2.85	7.46	4.61	6.01%	5.46%	-0.55%	9.02
	PBR2	4.95	6.19	1.24	8.31%	6.61%	-1.71%	10.50
	TVR2	3.70	4.54	0.84	8.76%	4.36%	-4.40%	6.14
	MVM1	4.77	4.10	-0.66	11.69%	8.59%	-3.10%	6.98
	TNJ2	2.27	3.92	1.65	11.96%	3.62%	-8.34%	8.13
	TNJ1	3.83	3.67	-0.16	7.46%	5.01%	-2.45%	10.30
	MDI1	2.67	3.53	0.87	6.68%	7.19%	0.51%	4.81
	TTP1	1.22	3.32	2.09	10.18%	6.78%	-3.39%	5.71
	NGT1	3.02	3.10	0.08	9.04%	8.36%	-0.68%	5.62
	KIK1	2.46	2.89	0.43	11.75%	6.82%	-4.93%	3.51
	PTK1	3.33	2.82	-0.51	7.00%	6.25%	-0.76%	7.39
	JKM1	1.58	2.63	1.05	4.89%	7.77%	2.88%	5.52
	TRY3	2.23	2.51	0.29	7.44%	6.11%	-1.33%	4.34
	TRY4	3.33	2.50	-0.83	9.87%	6.29%	-3.58%	2.04
	NMM1	2.78	2.29	-0.50	7.28%	7.13%	-0.15%	3.69
	AYR1	1.12	1.58	0.46	8.14%	3.77%	-4.37%	4.33
	ORU1	1.47	1.54	0.06	7.34%	9.70%	2.36%	3.09
	APM1	1.35	1.40	0.04	5.86%	8.41%	2.55%	2.20
	TRY2	0.18	1.31	1.13	12.74%	7.71%	-5.03%	3.04
	TVR1	1.66	1.25	-0.42	3.71%	5.72%	2.01%	2.36
	MSI1	2.45	1.21	-1.24	3.96%	5.38%	1.42%	4.33
	TYR1	3.07	1.19	-1.88	2.52%	3.85%	1.33%	6.67
	PDK1	1.27	1.11	-0.16	6.50%	1.33%	-5.17%	3.52
	KRN1	2.53	1.06	-1.48	5.91%	6.26%	0.34%	3.06
	PBR1	1.70	1.01	-0.69	10.26%	14.39%	4.13%	3.26
	NCK1	0.57	0.79	0.22	12.51%	6.97%	-5.53%	2.82
	Total	70.87	79.16	8.29	7.44%	5.89%	-1.55%	165.70
CHENNAI-02								
	CH03	9.41	8.57	-0.84	4.02%	6.15%	2.14%	18.33
	CH21	4.98	6.88	1.89	3.23%	4.40%	1.17%	13.02
	CH15	6.95	6.62	-0.33	8.47%	8.88%	0.41%	19.02
	CH09	3.59	3.60	0.01	4.52%	9.29%	4.77%	7.55
	CH12	5.71	3.50	-2.21	7.45%	10.72%	3.27%	10.38
	CH43	4.36	3.32	-1.04	6.26%	9.52%	3.26%	5.98
	CH24	2.39	3.29	0.90	7.33%	6.58%	-0.75%	6.86
	UKI1	2.13	3.12	0.98	5.29%	2.61%	-2.68%	5.03
	CH06	2.94	2.97	0.03	4.08%	5.51%	1.42%	7.72
	MJR1	2.92	2.96	0.04	10.36%	7.40%	-2.96%	12.33
	CH18	4.44	2.96	-1.48	12.44%	12.10%	-0.34%	7.99
	CH20	2.84	2.89	0.05	6.39%	4.25%	-2.14%	9.63
	CH33	3.50	2.85	-0.65	6.65%	9.88%	3.23%	5.56
	CH34	6.50	2.49	-4.01	6.32%	6.25%	-0.07%	8.10
	CH41	3.48	2.46	-1.02	7.52%	2.08%	-5.45%	6.93

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH44	3.16	2.10	-1.06	7.27%	7.01%	-0.26%	6.13
	GPD1	3.64	1.65	-1.99	5.95%	1.51%	-4.44%	5.79
	PON1	2.95	1.39	-1.56	4.95%	9.86%	4.91%	4.10
	MC05	0.85	1.32	0.48	2.21%	2.95%	0.74%	2.99
	CH17	3.21	1.26	-1.95	8.56%	7.77%	-0.79%	2.80
	CH46	0.69	0.93	0.24	9.97%	10.48%	0.51%	4.01
	CH27	1.32	0.78	-0.54	11.22%	11.33%	0.11%	2.85
	CH23	0.59	0.45	-0.14	0.11%	1.26%	1.15%	2.84
	CH36	1.16	0.35	-0.81	6.16%	-0.11%	-6.26%	3.90
	MC06	0.30	0.29		3.46%	1.01%	-2.46%	2.26
	CH31	0.38	0.27	-0.10	12.79%	-1.42%	-14.22%	3.10
	CH32	0.11	0.14	0.03	21.18%	4.12%	-17.06%	1.21
	CH01				#Error	#Error	#Error	0.55
	Total	84.50	69.44	-15.06	6.62%	6.82%	0.20%	186.97
SOUTH-03	DGL1	9.56	7.59	-1.96	1.73%	6.10%	4.37%	17.46
	MDU1	9.35	5.94	-3.41	4.56%	2.91%	-1.66%	25.85
	MDU5	1.17	3.78	2.61	14.04%	9.35%	-4.68%	4.37
	TMM1	5.35	3.57	-1.78	7.11%	8.99%	1.87%	7.76
	TDI1	1.74	3.56	1.82	7.04%	7.14%	0.10%	3.14
	MDU2	3.60	3.08	-0.52	8.12%	5.05%	-3.07%	12.51
	MDU3	3.16	2.83	-0.32	8.42%	3.06%	-5.36%	7.63
	KKD3	5.25	2.79	-2.45	7.14%	8.10%	0.96%	4.44
	MDU6	1.32	2.39	1.07	7.12%	7.41%	0.29%	5.69
	ATG1	2.16	2.37	0.21	6.16%	9.22%	3.06%	5.62
	DKI1	2.32	2.01	-0.31	8.31%	9.21%	0.90%	4.79
	MPA1	4.22	1.82	-2.39	7.72%	1.66%	-6.06%	5.79
	TEN1	1.11	1.78	0.67	3.37%	3.53%	0.16%	4.77
	CBM1	1.82	1.78	-0.05	7.16%	4.76%	-2.40%	5.85
	PVI1	1.31	1.77	0.46	5.48%	4.94%	-0.53%	3.65
	DGL2	1.29	1.71	0.42	13.24%	11.56%	-1.68%	2.89
	USL1	1.21	1.71	0.50	8.21%	6.78%	-1.43%	4.35
	SGP1	0.88	1.68	0.80	10.20%	8.02%	-2.18%	2.29
	MDU4	1.25	1.66	0.41	9.02%	7.84%	-1.18%	4.82
	CMR1	0.95	1.57	0.62	4.12%	6.00%	1.88%	3.17
	KYK1	2.39	1.42	-0.97	8.35%	8.50%	0.15%	2.39
	KRR1	2.65	1.33	-1.32	5.33%	6.60%	1.27%	5.67
	KPT1	0.69	1.32	0.63	4.14%	9.16%	5.02%	2.58
	TPT1	1.88	1.20	-0.69	8.73%	8.26%	-0.47%	4.44
	TEN2	1.02	1.14	0.12	13.70%	8.85%	-4.84%	4.82
	ADP1	1.31	0.99	-0.32	9.92%	9.23%	-0.70%	3.83
	ODM1	1.21	0.94	-0.27	7.96%	5.57%	-2.39%	3.32
	PKM1	1.35	0.82	-0.53	8.30%	9.02%	0.72%	2.13
	BNR1	0.69	0.80	0.11	8.88%	6.02%	-2.86%	3.90
	NKI1	2.01	0.70	-1.32	11.92%	4.21%	-7.71%	4.76
	NTM1	1.15	0.67	-0.48	4.67%	7.48%	2.81%	3.73
	PNI1	1.71	0.52	-1.19	4.02%	5.65%	1.63%	1.87
	BTU1	0.72	0.50	-0.22	10.75%	1.32%	-9.43%	2.12
	PNV1	0.80	0.37	-0.43	5.41%	10.76%	5.35%	2.13

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	SVG1	3.43	0.31	-3.12	5.61%	-9.58%	-15.19%	5.25
	MNM1	0.45	0.26	-0.19	2.45%	11.45%	9.00%	3.14
	MLR1	0.50	0.11	-0.40	-0.12%	0.11%	0.23%	3.33
	KKD2				#Error	#Error	#Error	3.04
	Total	82.98	68.79	-14.20	6.57%	6.55%	-0.02%	199.30
SOUTH ARCOT	ULP1	3.01	8.24	5.22	5.94%	3.60%	-2.34%	5.59
	CUD1	9.02	8.05	-0.97	5.50%	5.44%	-0.05%	10.84
	TRK1	4.63	5.50	0.87	5.50%	5.41%	-0.10%	7.10
	POY2	15.01	5.34	-9.67	3.16%	2.30%	-0.87%	8.53
	POY1	11.93	5.11	-6.82	6.03%	3.25%	-2.78%	9.54
	VPM2	3.94	3.71	-0.23	4.38%	4.00%	-0.38%	5.52
	CDM1	3.44	3.58	0.15	5.08%	2.53%	-2.55%	8.22
	KLM1	11.00	3.34	-7.66	7.02%	7.48%	0.47%	5.55
	KKI2	2.18	3.34	1.15	3.54%	5.11%	1.57%	7.33
	PRT1	3.68	3.30	-0.38	5.92%	4.96%	-0.96%	4.49
	NVL2	2.07	3.05	0.97	3.40%	1.08%	-2.32%	6.59
	SJI2	3.04	2.71	-0.34	6.49%	3.57%	-2.92%	5.60
	TVM2	2.85	2.27	-0.58	2.20%	3.62%	1.43%	5.13
	STP1	1.17	2.24	1.07	6.77%	4.29%	-2.48%	2.50
	TVM1	1.05	1.99	0.94	2.35%	2.92%	0.58%	3.43
	TDM1	2.75	1.74	-1.01	1.33%	5.55%	4.22%	4.93
	KML1	1.72	1.64	-0.08	3.49%	4.69%	1.20%	3.15
	VCM1	2.22	1.52	-0.70	1.11%	-0.10%	-1.21%	3.45
	MKM1	2.03	1.01	-1.01	8.26%	7.10%	-1.16%	2.52
	VPM1	0.98	0.60	-0.38	3.67%	6.95%	3.28%	2.23
	Total	87.74	68.27	-19.47	4.90%	4.09%	-0.80%	112.23
NORTH ARCOT	KPM2	4.67	7.20	2.53	8.81%	3.91%	-4.90%	14.48
	TRL1	2.38	4.82	2.44	7.10%	8.87%	1.76%	7.53
	WJD1	2.27	4.57	2.30	8.35%	6.20%	-2.15%	4.53
	KPM1	1.63	4.57	2.94	4.39%	2.78%	-1.61%	4.43
	VEL2	0.53	4.03	3.51	10.83%	10.02%	-0.81%	7.14
	VSI1	1.83	3.66	1.83	4.87%	6.05%	1.18%	4.37
	TRR1	2.41	3.42	1.01	5.27%	6.45%	1.18%	6.84
	VEL1	3.12	3.39	0.27	6.44%	5.14%	-1.29%	6.12
	ARC2	2.64	3.30	0.66	5.20%	-1.27%	-6.47%	4.75
	BGR1	1.81	2.51	0.70	7.68%	6.45%	-1.22%	2.39
	CGM1	1.94	2.28	0.34	4.09%	5.23%	1.14%	3.54
	ABR1	2.20	2.22	0.02	4.94%	10.21%	5.28%	4.01
	SBR1	1.67	2.21	0.54	10.52%	8.52%	-1.99%	9.34
	TRT1	2.00	1.91	-0.10	5.69%	4.80%	-0.90%	5.06
	PLR1	1.16	1.59	0.43	6.88%	6.66%	-0.21%	2.49
	CPT1	1.23	1.26	0.03	6.66%	5.62%	-1.04%	2.54
	AKM1	1.80	1.23	-0.57	8.51%	6.97%	-1.53%	6.98
	SLG1	1.08	0.98	-0.10	5.14%	1.54%	-3.61%	3.42
	VNB1	0.88	0.93	0.05	5.14%	9.88%	4.74%	4.09
	CYR1	1.43	0.85	-0.59	5.46%	9.98%	4.52%	3.26
	GDM1	2.61	0.82	-1.78	4.98%	4.05%	-0.93%	3.84
	PTU1	0.82	0.69	-0.13	5.18%	-1.30%	-6.47%	1.65

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	ANI1	1.21	0.61	-0.60	8.05%	9.36%	1.31%	2.67
	WJP1	2.03	0.58	-1.46	6.82%	1.85%	-4.97%	3.87
	UGI1	1.62	0.28	-1.34	9.72%	10.06%	0.34%	3.11
	Total	46.99	59.92	12.94	6.66%	5.77%	-0.89%	122.42
WEST-01	CBE2	5.32	12.34	7.02	9.79%	4.31%	-5.48%	20.04
	KMR1	2.24	4.47	2.23	8.09%	2.16%	-5.92%	7.82
	TPR2	3.43	3.99	0.56	7.75%	5.57%	-2.18%	8.20
	SNR1	1.49	3.36	1.87	12.25%	2.04%	-10.21%	4.46
	GDR1	1.10	2.64	1.54	5.48%	3.58%	-1.90%	3.54
	CBE6	1.33	2.63	1.29	11.09%	8.29%	-2.79%	4.20
	CNR1	0.28	2.59	2.32	5.04%	5.61%	0.56%	3.12
	TPR1	1.60	2.53	0.92	4.76%	5.14%	0.38%	6.77
	CBE1	1.35	2.31	0.96	1.63%	11.65%	10.01%	3.35
	CBE4	0.93	1.88	0.95	16.95%	2.35%	-14.59%	6.76
	KGI1	0.89	1.85	0.96	5.87%	5.33%	-0.54%	4.04
	SYM2	0.78	1.40	0.62	7.76%	4.03%	-3.73%	3.71
	UAM1	1.20	1.31	0.11	14.76%	8.00%	-6.76%	8.13
	DPM2	1.88	1.30	-0.58	6.01%	2.24%	-3.77%	4.42
	TPR3	1.11	1.22	0.10	8.43%	8.32%	-0.11%	3.20
	MPM1	0.77	1.20	0.43	5.66%	7.24%	1.58%	3.51
	PLI1	1.31	1.08	-0.23	7.66%	13.19%	5.52%	7.09
	AVI1	0.03	0.98	0.95	-25.74%	9.40%	35.14%	3.21
	SUL1	1.64	0.90	-0.75	5.23%	10.45%	5.22%	3.25
	TPR4	1.94	0.81	-1.14	6.78%	2.69%	-4.09%	2.15
	PPI1	1.96	0.76	-1.19	6.01%	5.16%	-0.85%	2.49
	UMP1	1.18	0.54	-0.64	9.98%	7.72%	-2.27%	4.24
	KGM1	0.95	0.50	-0.45	7.06%	15.22%	8.17%	2.18
	ANR1	1.00	0.48	-0.52	8.84%	13.77%	4.93%	1.07
	GBM1	1.24	0.45	-0.79	4.69%	13.12%	8.43%	3.00
	PDM1	2.19	0.43	-1.76	10.14%	13.80%	3.66%	2.26
	CBE3	1.00	0.39	-0.62	12.23%	16.72%	4.49%	2.16
	KMD1	0.38	0.38	0.01	11.47%	9.68%	-1.78%	1.88
	CBE5	1.15	0.36	-0.79	12.75%	8.02%	-4.73%	2.91
	Total	41.68	55.08	13.40	8.31%	5.67%	-2.64%	133.15
KL-SOUTH	TVP1	3.02	2.57	-0.46	6.82%	2.55%	-4.27%	8.20
	PAS1	1.31	1.73	0.42	5.05%	1.87%	-3.19%	3.29
	KLR1	0.44	1.35	0.91	12.18%	4.78%	-7.41%	2.66
	Total	4.77	5.65	0.88	6.83%	2.87%	-3.95%	14.15
OTHERS	GHUB	0.73	2.04	1.31	6.71%	-2.97%	-9.68%	0.00
	CZWH	2.50	0.88	-1.62	-7.08%	-8.88%	-1.80%	0.00
	WHC3	1.46	0.78	-0.69	3.56%	0.76%	-2.80%	0.00
	MSWH	0.24		-0.24	-1.90%	#Error	#Error	0.00
	S2SD	(0.14)		0.14	100.00%	#Error	#Error	0.00
	SZSD	(0.08)		0.08	100.00%	#Error	#Error	0.00
	TVSD	0.01		-0.01	11.86%	#Error	#Error	0.00
	WHMD	(1.27)		1.27	5.45%	#Error	#Error	0.00
	WHPD	(0.71)		0.71	12.71%	#Error	#Error	0.00
	WHTV	(0.38)		0.38	15.69%	#Error	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WHVL	(0.69)		0.69	8.85%	#Error	#Error	0.00
	WHCB		(0.28)	-0.28	#Error	13.06%	#Error	0.00
	WHUT	(0.41)	(0.53)	-0.11	7.38%	0.56%	-6.82%	0.00
	WTRZ	(1.26)	(2.16)	-0.90	9.86%	9.83%	-0.04%	0.00
	WCHN		(9.25)	-9.25	#Error	12.94%	#Error	0.00
	Total	0.02	(8.51)	-8.53	-4186.63%	18.56%	4205.19%	0.00
	Total	691.86	680.28	-11.58	6.34%	5.53%	-0.81%	1558.53