



TN-Daily Sales Performance As on 30-09-2025 11:55:52 PM

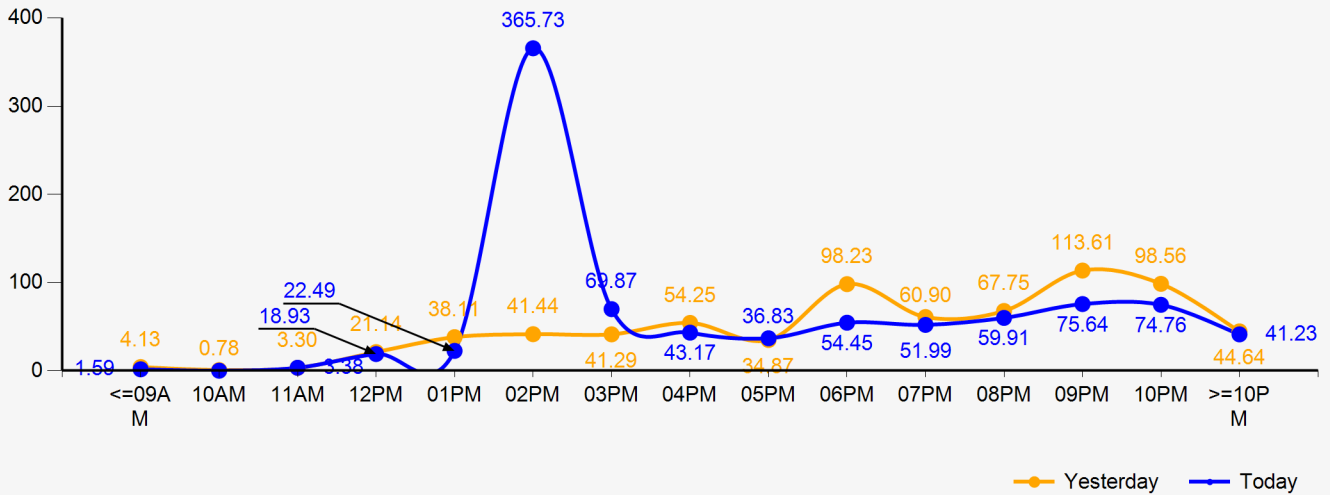
YD Sales : 723.00 L YD Order: 7.39 L

YD GP%: 7.34%

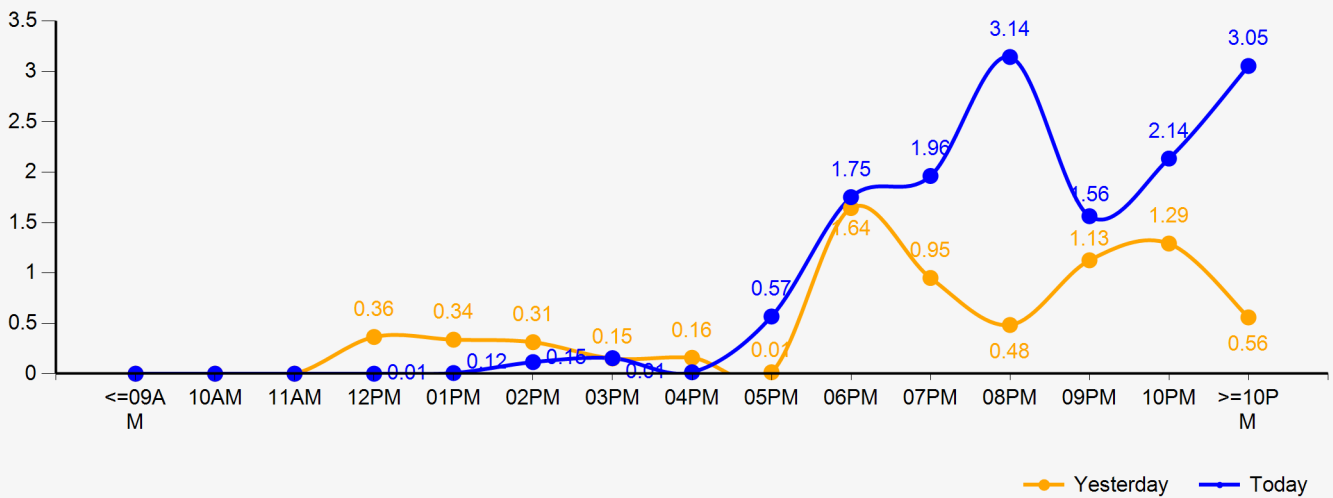
TD Sales : 919.98 L TD Order: 14.47 L

TD GP%: 4.34%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	130.47	101.47	-29.00	7.14%	6.96%	-0.18%	175.98
CHENNAI-01	98.76	83.86	-14.90	6.68%	6.67%	-0.01%	132.72
SOUTH-03	83.66	82.95	-0.71	8.76%	8.35%	-0.41%	113.65
CHENNAI-02	109.37	76.87	-32.51	7.12%	6.20%	-0.92%	126.03
NORTH ARCOT	58.96	55.46	-3.50	7.22%	6.14%	-1.08%	77.46
WEST-02	61.36	45.60	-15.76	8.12%	7.04%	-1.08%	86.48
TRICHY-01	66.77	45.33	-21.44	8.27%	7.88%	-0.39%	99.59
SOUTH ARCOT	48.84	32.06	-16.78	7.17%	7.20%	0.02%	76.66
WEST-01	43.98	31.56	-12.42	8.88%	8.39%	-0.49%	71.08
KL-SOUTH	5.74	11.44	5.71	7.31%	7.64%	0.32%	10.34
OTHERS	22.48	367.84	345.37	0.06%	0.04%	-0.02%	0.00
Total	730.39	934.45	204.06	7.34%	4.34%	-3.01%	969.99

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	NGR1	11.47	10.31	-1.15	6.61%	4.39%	-2.22%	10.70
	TUT1	12.23	9.74	-2.49	6.54%	6.42%	-0.12%	18.41
	TVL1	10.76	7.50	-3.26	2.98%	10.16%	7.18%	23.73

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	VL1Y	3.31	5.52	2.21	4.65%	6.66%	2.00%	4.88
	RPM1	3.78	5.00	1.22	9.94%	4.74%	-5.21%	6.65
	TUT2	6.44	4.65	-1.80	6.15%	-0.59%	-6.74%	6.87
	VNR2	5.25	3.68	-1.57	5.63%	10.25%	4.62%	6.87
	MAR1	2.89	3.56	0.67	9.12%	7.13%	-1.99%	5.30
	KVT1	8.09	3.55	-4.54	6.54%	6.50%	-0.03%	11.51
	RND1	6.37	3.45	-2.92	12.00%	6.26%	-5.74%	5.63
	TKS2	3.83	3.34	-0.49	6.09%	7.25%	1.16%	5.53
	PDI1	1.53	3.08	1.55	6.81%	9.82%	3.01%	2.27
	TKS1	4.20	2.83	-1.37	9.99%	7.87%	-2.11%	4.86
	TCN1	3.37	2.77	-0.59	10.33%	5.80%	-4.53%	3.66
	SNL1	3.62	2.72	-0.90	5.98%	6.14%	0.16%	2.77
	UDN1	4.85	2.49	-2.37	4.13%	10.14%	6.01%	2.07
	PKD1	2.37	2.38	0.02	11.09%	14.67%	3.58%	2.63
	TYI1	3.09	2.17	-0.92	6.07%	4.49%	-1.59%	2.18
	APK1	2.18	2.13	-0.05	10.62%	9.44%	-1.17%	3.37
	KSM1	1.30	2.09	0.80	4.79%	6.45%	1.66%	2.59
	ERL2	2.40	1.95	-0.45	6.73%	7.10%	0.37%	2.36
	APK2	2.82	1.93	-0.89	8.42%	9.76%	1.34%	5.40
	SVK1	4.39	1.92	-2.47	8.23%	4.83%	-3.40%	4.46
	SDI1	0.97	1.79	0.81	8.00%	11.08%	3.08%	3.57
	VNR1	3.25	1.58	-1.67	8.42%	8.48%	0.06%	2.45
	KYR1	2.20	1.31	-0.90	7.36%	4.37%	-2.99%	1.55
	STU2	0.50	1.23	0.73	10.91%	8.06%	-2.85%	1.87
	MMT1	2.15	1.14	-1.02	9.20%	9.61%	0.41%	2.59
	VKM1	0.92	1.09	0.17	13.10%	7.07%	-6.03%	2.09
	KGL1	1.70	0.98	-0.72	7.59%	-1.28%	-8.87%	2.27
	TVL2	0.67	0.93	0.26	6.56%	9.11%	2.55%	1.70
	SGT1	1.90	0.83	-1.08	4.66%	4.43%	-0.22%	3.30
	ASM1	1.14	0.74	-0.40	10.21%	14.66%	4.45%	2.02
	TKY1	0.65	0.55	-0.10	5.99%	11.82%	5.83%	3.05
	COL1	0.78	0.28	-0.49	6.73%	7.01%	0.29%	1.14
	SKD1	1.66	0.15	-1.52	8.56%	17.67%	9.11%	1.51
	ARM1	1.42	0.10	-1.31	9.88%	14.75%	4.87%	2.15
	Total	130.47	101.47	-29.00	7.14%	6.96%	-0.18%	175.98
CHENNAI-01								
	CH40	1.44	6.94	5.50	3.40%	4.13%	0.74%	3.42
	CH42	11.90	6.33	-5.57	2.02%	9.81%	7.79%	5.52
	CH14	7.00	5.57	-1.43	6.17%	6.21%	0.03%	11.10
	CH16	8.57	5.34	-3.23	9.84%	9.39%	-0.46%	9.09
	GUD1		5.30	5.30	#Error	10.69%	#Error	4.21
	CH30	1.16	5.27	4.11	9.02%	-8.34%	-17.36%	3.99
	CH08	6.00	5.01	-0.99	10.74%	10.66%	-0.08%	8.64
	CH19	7.98	4.67	-3.31	1.58%	5.07%	3.49%	6.28
	MRM1	4.51	3.59	-0.92	6.58%	6.50%	-0.07%	4.08
	CH05	2.92	3.56	0.63	2.98%	9.99%	7.01%	7.53
	CH11	3.39	3.36	-0.03	6.78%	3.47%	-3.31%	4.73
	CH28	2.40	3.27	0.87	13.90%	9.41%	-4.49%	5.08
	CH07	6.17	3.17	-3.00	7.07%	5.13%	-1.94%	6.83

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	AVD1	4.03	3.16	-0.87	6.89%	8.03%	1.13%	5.30
	CH45	3.52	2.19	-1.33	6.13%	5.77%	-0.35%	3.93
	CH48	2.34	2.19	-0.16	11.39%	9.35%	-2.04%	6.10
	CH38	4.04	2.16	-1.88	7.02%	9.05%	2.03%	3.45
	SKL1	1.94	1.58	-0.36	7.74%	6.03%	-1.70%	2.92
	CH26	0.57	1.38	0.82	11.37%	7.86%	-3.51%	1.43
	GUD2	2.10	1.35	-0.75	13.86%	7.29%	-6.57%	4.06
	CGL1	1.15	1.11	-0.04	2.66%	7.36%	4.70%	3.16
	CH35	2.17	1.07	-1.09	10.33%	6.26%	-4.06%	2.55
	KNR1	2.61	1.00	-1.61	8.91%	14.25%	5.34%	3.58
	CH22	2.88	0.99	-1.89	6.76%	6.13%	-0.63%	4.09
	CH39	1.29	0.93	-0.36	9.24%	11.27%	2.03%	3.35
	MC10	1.79	0.93	-0.87	4.06%	0.60%	-3.45%	1.28
	CH37	2.31	0.92	-1.39	6.37%	8.29%	1.91%	1.82
	TKM1	1.86	0.74	-1.12	7.81%	13.57%	5.77%	2.30
	MC09	0.35	0.45	0.10	7.84%	6.62%	-1.21%	0.71
	CH29	0.38	0.35	-0.02	8.72%	4.96%	-3.77%	1.25
	MC02				#Error	#Error	#Error	0.92
	Total	98.76	83.86	-14.90	6.68%	6.67%	-0.01%	132.72
SOUTH-03								
	MDU1	11.39	9.13	-2.26	7.22%	4.10%	-3.12%	14.54
	MDU2	3.13	7.86	4.73	8.39%	6.99%	-1.40%	6.23
	CBM1	4.70	5.00	0.30	8.77%	6.43%	-2.34%	2.86
	ATG1	1.83	4.93	3.10	10.43%	9.75%	-0.68%	3.64
	TPT1	3.24	3.82	0.58	6.94%	9.97%	3.03%	2.45
	KKD3	4.51	3.78	-0.73	12.30%	9.15%	-3.15%	1.47
	TEN1	1.46	3.73	2.26	13.87%	6.03%	-7.84%	2.94
	TMM1	2.33	3.59	1.26	9.77%	6.83%	-2.93%	3.65
	MDU6	3.81	2.91	-0.90	8.51%	8.19%	-0.32%	5.33
	DKI1	1.85	2.90	1.05	8.34%	11.94%	3.60%	3.88
	DGL2	1.58	2.53	0.95	6.56%	7.73%	1.17%	2.66
	BTU1	0.48	2.38	1.90	8.89%	8.69%	-0.20%	1.45
	DGL1	4.37	2.29	-2.08	5.86%	11.19%	5.32%	7.17
	TEN2	2.00	2.25	0.24	8.40%	8.11%	-0.28%	2.92
	NKI1	1.10	2.12	1.02	7.83%	7.17%	-0.66%	1.84
	MPA1	3.27	2.11	-1.15	12.20%	10.64%	-1.56%	2.81
	MDU4	1.73	2.04	0.31	8.08%	8.04%	-0.04%	2.82
	MDU3	1.48	1.87	0.39	6.97%	8.80%	1.83%	4.41
	KKD2	0.79	1.80	1.02	5.99%	9.28%	3.30%	2.64
	ADP1	1.95	1.68	-0.27	9.30%	10.19%	0.89%	1.94
	PVI1	1.08	1.66	0.59	13.29%	12.23%	-1.05%	2.83
	USL1	1.45	1.36	-0.09	7.48%	8.21%	0.73%	2.28
	MLR1	1.08	1.27	0.19	10.13%	9.02%	-1.11%	1.90
	KPT1	2.45	1.14	-1.30	10.32%	9.11%	-1.21%	2.15
	SVG1	1.44	1.05	-0.39	10.73%	7.90%	-2.83%	2.72
	KRR1	2.03	1.02	-1.01	4.64%	16.59%	11.95%	1.98
	MDU5	1.11	0.86	-0.25	13.87%	17.40%	3.52%	2.50
	KYK1	4.04	0.69	-3.35	6.36%	10.90%	4.54%	1.43
	PNV1	1.51	0.68	-0.83	5.68%	18.62%	12.95%	1.38

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	BNR1	1.68	0.66	-1.02	14.77%	7.72%	-7.05%	2.29
	SGP1	2.16	0.58	-1.58	11.07%	9.57%	-1.49%	1.37
	PKM1	0.71	0.58	-0.13	7.53%	9.33%	1.80%	1.78
	TDI1	1.66	0.55	-1.12	9.65%	12.26%	2.61%	2.03
	NTM1	1.32	0.53	-0.78	8.85%	8.57%	-0.28%	2.11
	ODM1	0.83	0.48	-0.35	9.35%	6.63%	-2.72%	1.92
	CMR1	0.68	0.47	-0.21	13.28%	-0.32%	-13.61%	1.71
	PNI1	0.34	0.39	0.05	5.33%	15.56%	10.23%	1.76
	MNM1	1.11	0.26	-0.85	5.75%	11.33%	5.59%	1.88
	Total	83.66	82.95	-0.71	8.76%	8.35%	-0.41%	113.65
CHENNAI-02	CH03	7.02	10.42	3.40	9.83%	6.31%	-3.53%	11.87
	CH12	7.71	5.64	-2.07	8.61%	5.48%	-3.12%	6.44
	CH15	15.27	5.55	-9.72	5.81%	5.65%	-0.15%	14.11
	CH24	4.93	5.52	0.59	10.42%	2.41%	-8.01%	5.26
	CH20	4.45	5.02	0.57	4.18%	8.70%	4.52%	6.28
	CH21	8.50	4.95	-3.56	4.52%	8.21%	3.69%	8.67
	UKI1	4.44	3.85	-0.59	3.38%	5.24%	1.86%	2.76
	PON1	4.73	3.80	-0.92	4.50%	4.68%	0.19%	2.84
	CH18	7.90	3.73	-4.17	8.19%	8.74%	0.55%	6.38
	CH34	6.12	3.48	-2.64	8.03%	9.55%	1.52%	5.60
	MC06	1.17	2.75	1.58	9.06%	3.97%	-5.10%	1.49
	CH44	2.24	2.53	0.29	9.28%	5.94%	-3.34%	4.05
	CH43	2.87	2.44	-0.43	10.57%	3.15%	-7.42%	3.60
	CH06	2.90	2.43	-0.47	6.51%	4.62%	-1.89%	5.58
	CH41	3.21	2.32	-0.88	8.86%	6.27%	-2.59%	4.07
	GPD1	4.40	1.88	-2.52	5.61%	4.74%	-0.87%	3.06
	MJR1	4.14	1.73	-2.41	7.52%	6.57%	-0.96%	5.30
	CH31	1.29	1.66	0.36	9.86%	6.69%	-3.17%	2.68
	CH09	4.67	1.61	-3.06	11.97%	9.03%	-2.94%	5.19
	CH17	2.30	1.50	-0.80	6.72%	6.93%	0.21%	2.60
	CH33	1.92	1.42	-0.50	8.26%	12.66%	4.40%	4.02
	CH01	0.22	0.81	0.59	7.53%	1.37%	-6.17%	0.45
	CH46	1.43	0.77	-0.66	4.01%	8.44%	4.43%	2.53
	MC05	1.37	0.45	-0.93	1.68%	0.34%	-1.34%	2.12
	CH36	0.71	0.31	-0.39	14.45%	8.30%	-6.14%	3.06
	CH27	1.73	0.13	-1.61	1.02%	7.56%	6.54%	1.84
	CH32	0.57	0.10	-0.47	7.43%	17.60%	10.17%	0.92
	CH23	1.17	0.06	-1.11	4.76%	3.62%	-1.14%	2.41
	MC08				#Error	#Error	#Error	0.87
	Total	109.37	76.87	-32.51	7.12%	6.20%	-0.92%	126.03
NORTH ARCOT	KPM2	7.27	6.58	-0.69	6.30%	4.86%	-1.43%	8.35
	SBR1	3.97	4.19	0.22	9.63%	5.49%	-4.14%	4.22
	TRL1	2.50	4.19	1.69	11.32%	6.08%	-5.25%	5.75
	VEL2	3.62	3.83	0.20	7.39%	6.99%	-0.39%	4.57
	KPM1	1.17	3.50	2.33	10.00%	0.23%	-9.77%	3.09
	TRR1	2.82	2.93	0.11	-0.23%	5.88%	6.11%	4.54
	VEL1	6.06	2.92	-3.14	6.51%	9.29%	2.78%	4.52
	WJP1	2.92	2.72	-0.20	8.59%	5.33%	-3.26%	2.33

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	WJD1	1.69	2.58	0.88	6.84%	7.59%	0.74%	4.92
	AKM1	1.85	2.37	0.52	3.74%	3.57%	-0.17%	2.93
	TRT1	1.43	2.00	0.56	8.70%	6.82%	-1.88%	2.15
	CGM1	3.54	1.96	-1.58	5.38%	9.10%	3.71%	3.47
	BGR1	0.69	1.92	1.22	8.17%	8.97%	0.80%	1.73
	ABR1	2.31	1.69	-0.61	15.19%	6.67%	-8.53%	2.75
	SLG1	1.20	1.67	0.47	10.92%	4.25%	-6.67%	1.74
	ANI1	1.59	1.63	0.05	6.73%	9.09%	2.36%	1.74
	UGI1	1.03	1.50	0.47	2.45%	4.61%	2.16%	1.80
	PLR1	3.92	1.33	-2.58	7.61%	6.54%	-1.07%	2.12
	VNB1	2.04	1.19	-0.85	7.81%	6.85%	-0.96%	1.99
	CYR1	1.06	1.17	0.12	7.81%	11.10%	3.29%	1.81
	VSI1	0.84	0.93	0.09	11.07%	5.96%	-5.11%	2.41
	PTU1	0.55	0.91	0.36	7.61%	11.56%	3.95%	1.05
	ARC2	2.61	0.91	-1.71	2.64%	4.39%	1.75%	3.52
	GDM1	0.68	0.42	-0.26	3.14%	11.53%	8.39%	2.61
	CPT1	1.59	0.42	-1.17	10.86%	4.86%	-6.00%	1.35
	Total	58.96	55.46	-3.50	7.22%	6.14%	-1.08%	77.46
WEST-02	MCR1	1.04	6.71	5.67	9.52%	0.01%	-9.51%	2.27
	HSR2	10.39	4.47	-5.92	7.14%	7.56%	0.42%	5.02
	HSR1	4.70	3.56	-1.14	6.86%	7.03%	0.17%	3.20
	TRM1	1.14	3.23	2.09	-2.28%	3.93%	6.21%	3.63
	ERD2	4.80	2.47	-2.33	8.66%	13.68%	5.02%	4.15
	PMP1	1.23	2.10	0.87	12.33%	6.63%	-5.70%	1.79
	VPD1	2.40	2.06	-0.34	8.21%	14.84%	6.62%	2.89
	RSP1	0.98	1.98	0.99	11.76%	13.70%	1.94%	2.27
	SLM1	5.64	1.84	-3.79	4.54%	1.71%	-2.83%	8.72
	SLM3	0.84	1.65	0.81	14.46%	5.06%	-9.40%	4.04
	NKL2	2.22	1.58	-0.65	7.93%	6.11%	-1.82%	4.24
	MTR1	2.75	1.44	-1.32	9.74%	11.75%	2.01%	2.86
	ERD1	1.97	1.30	-0.66	8.72%	10.00%	1.28%	3.98
	EPI1	2.00	1.23	-0.78	13.92%	5.02%	-8.90%	2.35
	DPR1	1.46	1.02	-0.44	6.77%	9.93%	3.16%	1.44
	SLM2	1.27	1.02	-0.26	11.84%	8.63%	-3.21%	2.57
	BMD1	1.50	1.01	-0.49	13.48%	10.27%	-3.21%	1.67
	SGI1	1.75	0.88	-0.87	9.57%	9.40%	-0.17%	1.57
	PLC1	0.91	0.78	-0.13	7.71%	7.62%	-0.09%	1.66
	APN1	1.03	0.76	-0.27	10.91%	11.85%	0.95%	2.01
	KRI1	0.56	0.61	0.05	8.05%	3.39%	-4.67%	2.22
	OML1	1.42	0.56	-0.86	5.65%	9.93%	4.28%	2.37
	ATU1	1.44	0.46	-0.97	7.49%	7.90%	0.41%	3.29
	HRR1	0.74	0.41	-0.33	5.46%	5.91%	0.45%	2.09
	PDR1	1.35	0.40	-0.95	17.72%	14.75%	-2.97%	1.56
	CMI1	0.24	0.35	0.11	12.17%	8.00%	-4.17%	1.33
	KVP1	1.67	0.30	-1.37	5.72%	2.88%	-2.84%	1.82
	KMM1	1.08	0.27	-0.81	4.43%	10.44%	6.01%	1.69
	VKL1	0.60	0.27	-0.33	7.73%	6.45%	-1.29%	1.54
	DPR2	0.61	0.26	-0.35	7.73%	11.46%	3.72%	1.90

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	SGG1	0.46	0.24	-0.22	8.43%	8.41%	-0.03%	1.21
	EDP1	0.33	0.23	-0.09	5.80%	5.61%	-0.19%	1.12
	TCG1	0.84	0.17	-0.68	6.62%	3.03%	-3.58%	2.00
	Total	61.36	45.60	-15.76	8.12%	7.04%	-1.08%	86.48
TRICHY-01	TRY1	9.94	9.30	-0.63	6.77%	8.73%	1.96%	20.09
	MVM1	3.67	4.37	0.70	9.24%	9.89%	0.65%	4.60
	PTK1	3.16	4.12	0.96	7.91%	5.22%	-2.69%	4.07
	TVR2	2.11	3.69	1.59	9.65%	6.91%	-2.73%	4.49
	KUM1	3.81	2.59	-1.22	9.38%	9.24%	-0.14%	5.44
	MDI1	2.39	2.18	-0.21	6.96%	9.86%	2.90%	2.98
	TNJ1	2.19	2.16	-0.03	9.14%	7.83%	-1.30%	6.71
	TNJ2	6.30	2.00	-4.31	8.09%	7.97%	-0.12%	4.44
	NGT1	2.12	1.92	-0.20	8.94%	12.81%	3.87%	3.64
	KIK1	1.06	1.85	0.79	12.13%	9.90%	-2.23%	3.24
	PBR2	5.55	1.35	-4.20	6.63%	-0.90%	-7.53%	5.92
	TVR1	1.84	1.34	-0.50	8.42%	4.05%	-4.37%	1.67
	TTP1	1.24	1.31	0.07	9.59%	7.51%	-2.08%	2.60
	AYR1	2.90	1.24	-1.65	8.22%	5.04%	-3.17%	2.42
	JKM1	2.93	1.10	-1.83	9.71%	10.26%	0.55%	2.90
	PDK1	0.32	0.77	0.45	7.66%	4.54%	-3.12%	1.67
	TYR1	2.61	0.67	-1.94	4.21%	7.33%	3.11%	3.43
	PBR1	1.87	0.55	-1.32	11.67%	2.99%	-8.68%	1.99
	KRN1	1.81	0.50	-1.31	6.31%	11.54%	5.22%	1.70
	TRY3	2.78	0.46	-2.33	9.35%	10.50%	1.15%	3.70
	NMM1	1.03	0.42	-0.61	15.96%	0.69%	-15.27%	2.48
	TRY2	1.61	0.38	-1.22	11.29%	7.89%	-3.40%	1.97
	ORU1	0.44	0.32	-0.12	9.55%	12.53%	2.98%	1.99
	NCK1	0.77	0.30	-0.48	9.70%	7.16%	-2.54%	1.93
	APM1	0.86	0.27	-0.59	8.44%	6.01%	-2.43%	1.77
	MSI1	1.46	0.17	-1.29	5.35%	6.93%	1.58%	1.76
	Total	66.77	45.33	-21.44	8.27%	7.88%	-0.39%	99.59
SOUTH ARCOT	CUD1	3.89	5.06	1.17	7.82%	9.07%	1.25%	7.23
	POY1	4.57	4.78	0.21	7.76%	7.83%	0.07%	6.24
	POY2	4.15	2.57	-1.57	7.88%	5.09%	-2.79%	6.11
	KLM1	4.54	2.49	-2.05	10.06%	8.43%	-1.63%	3.47
	ULP1	1.84	2.47	0.63	13.46%	7.60%	-5.86%	3.73
	TDM1	0.56	2.02	1.46	1.70%	7.61%	5.91%	4.12
	TRK1	9.70	1.92	-7.78	3.41%	6.73%	3.33%	4.94
	KKI2	1.47	1.83	0.37	9.43%	-3.70%	-13.13%	4.61
	VPM2	3.25	1.81	-1.44	8.49%	8.49%	-0.01%	3.93
	CDM1	0.96	1.40	0.44	8.93%	5.25%	-3.68%	4.34
	STP1	1.29	1.27	-0.03	3.95%	3.18%	-0.76%	1.86
	NVL2	1.87	1.09	-0.79	9.92%	10.82%	0.89%	5.46
	MKM1	0.53	0.71	0.18	9.65%	13.29%	3.64%	2.02
	SJI1	1.35	0.53	-0.82	3.62%	5.56%	1.94%	3.81
	PRT1	1.92	0.51	-1.41	8.74%	16.82%	8.09%	3.14
	KML1	1.80	0.49	-1.31	6.45%	5.85%	-0.60%	2.07
	VPM1	1.57	0.42	-1.15	12.64%	6.13%	-6.51%	1.65

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH ARCOT	TVM1	0.82	0.37	-0.45	10.42%	11.29%	0.87%	2.25
	TVM2	1.52	0.18	-1.35	-0.70%	16.15%	16.86%	3.31
	VCM1	1.25	0.13	-1.11	6.46%	7.19%	0.73%	2.36
	Total	48.84	32.06	-16.78	7.17%	7.20%	0.02%	76.66
WEST-01	CBE2	9.77	3.59	-6.18	8.91%	9.54%	0.63%	10.98
	TPR3	1.29	3.23	1.94	9.80%	9.09%	-0.71%	2.03
	SUL1	1.25	3.15	1.90	9.25%	7.49%	-1.76%	1.57
	TPR2	2.69	2.48	-0.21	7.50%	7.78%	0.28%	4.27
	UAM1	3.06	2.41	-0.65	7.80%	3.42%	-4.38%	4.14
	KGM1	0.55	1.88	1.32	6.39%	4.38%	-2.02%	1.32
	DPM2	2.25	1.81	-0.43	10.12%	4.78%	-5.33%	1.68
	CNR1	2.29	1.65	-0.64	8.10%	9.75%	1.65%	1.67
	TPR1	1.66	1.59	-0.07	6.45%	6.04%	-0.41%	3.13
	MPM1	1.17	1.12	-0.05	14.24%	14.17%	-0.07%	2.13
	PLI1	2.39	1.01	-1.38	9.78%	11.39%	1.61%	3.00
	SYM2	1.50	0.74	-0.76	9.99%	16.00%	6.01%	1.32
	UMP1	1.09	0.71	-0.38	7.13%	6.69%	-0.45%	1.71
	CBE4	1.55	0.69	-0.86	11.50%	13.94%	2.44%	4.53
	SNR1	1.22	0.60	-0.63	7.99%	17.72%	9.74%	2.27
	CBE5	0.72	0.58	-0.14	12.97%	15.27%	2.29%	1.68
	KMR1	1.04	0.58	-0.47	6.34%	7.20%	0.86%	3.58
	GBM1	1.77	0.54	-1.23	0.99%	3.60%	2.62%	1.74
	PPI1	0.02	0.49	0.47	14.51%	4.11%	-10.40%	1.09
	PDM1	0.63	0.40	-0.23	7.22%	11.03%	3.81%	1.15
	TPR4	1.34	0.37	-0.97	10.11%	4.92%	-5.19%	2.01
	CBE1	0.51	0.35	-0.15	12.89%	14.33%	1.45%	2.28
	KMD1	0.69	0.32	-0.36	8.34%	13.25%	4.91%	1.81
	CBE6	0.93	0.32	-0.61	19.50%	1.14%	-18.36%	2.84
	ANR1	0.29	0.27	-0.02	10.53%	15.52%	4.99%	0.67
	CBE3	0.16	0.23	0.07	11.94%	9.96%	-1.97%	0.98
	KG11	0.77	0.19	-0.58	10.97%	6.29%	-4.68%	1.98
	AVI1	0.19	0.15	-0.04	1.43%	11.69%	10.26%	1.87
	GDR1	1.20	0.12	-1.08	7.71%	8.83%	1.12%	1.63
	Total	43.98	31.56	-12.42	8.88%	8.39%	-0.49%	71.08
KL-SOUTH	PAS1	1.04	4.66	3.62	6.79%	7.65%	0.86%	2.04
	TVP1	3.72	4.07	0.35	7.11%	8.35%	1.24%	5.55
	KLR1	0.97	2.71	1.74	8.65%	6.54%	-2.11%	2.75
	Total	5.74	11.44	5.71	7.31%	7.64%	0.32%	10.34
OTHERS	GHUB		355.63	355.63	#Error	-0.31%	#Error	0.00
	WHC3	9.91	8.99	-0.93	4.63%	13.02%	8.39%	0.00
	TZSD		1.35	1.35	#Error	3.73%	#Error	0.00
	S2SD		0.73	0.73	#Error	1.09%	#Error	0.00
	SZSD	0.56	0.62	0.07	8.62%	0.55%	-8.06%	0.00
	WZSD	1.34	0.26	-1.08	5.82%	1.53%	-4.28%	0.00
	WZWH	0.24	0.14	-0.10	-1.17%	3.96%	5.13%	0.00
	MSWH	1.56	0.12	-1.44	5.08%	-1.37%	-6.45%	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	CZWH	8.87		-8.87	-7.30%	#Error	#Error	0.00
	Total	22.48	367.84	345.37	0.06%	0.04%	-0.02%	0.00
	Total	730.39	934.45	204.06	7.34%	4.34%	-3.01%	969.99