



TN-Daily Sales Performance As on 30-07-2025 11:55:32 PM

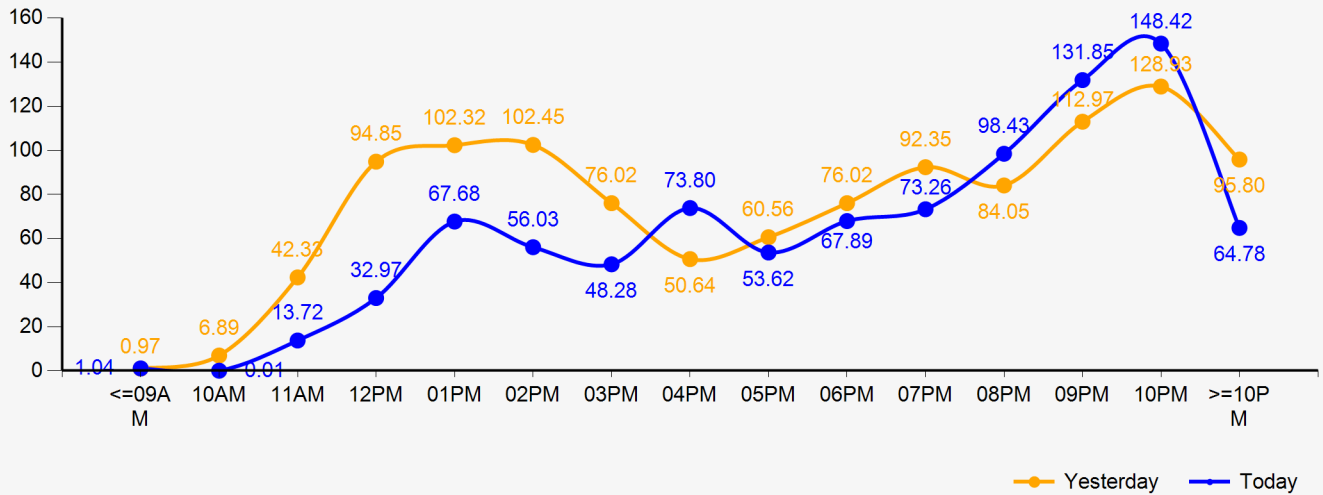
YD Sales : 1127.15 L YD Order: 10.25 L

YD GP%: 6.17%

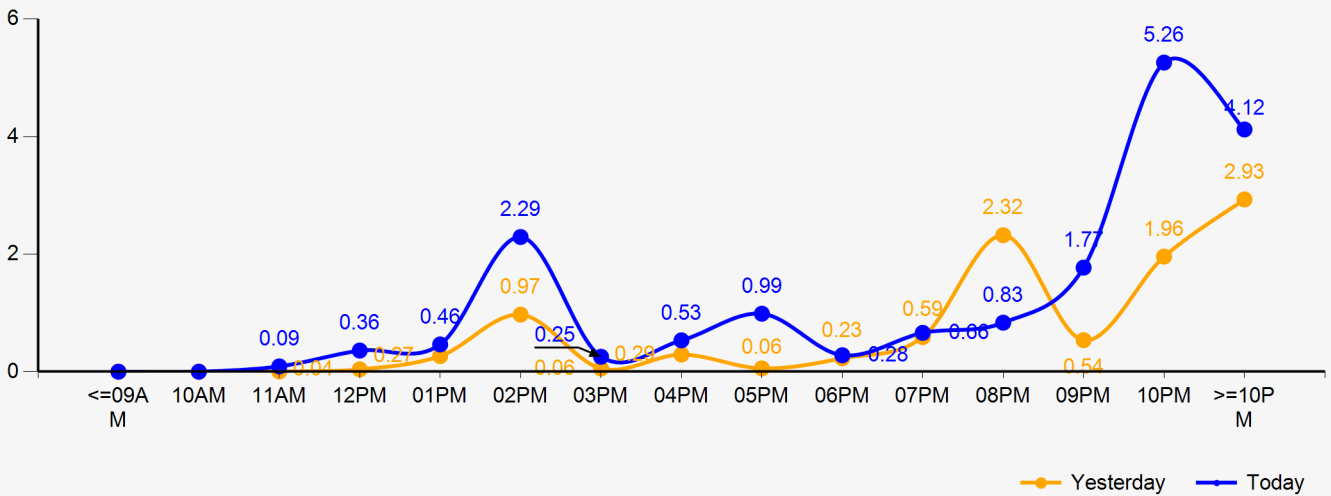
TD Sales : 931.78 L TD Order: 17.91 L

TD GP%: 7.13%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	444.60	208.09	-236.51	5.54%	6.68%	1.14%	166.52
CHENNAI-02	142.68	123.38	-19.30	5.52%	7.05%	1.53%	121.13
TRICHY-01	96.32	115.14	18.82	7.46%	7.98%	0.53%	107.99
CHENNAI-01	89.18	107.41	18.23	7.82%	7.02%	-0.81%	125.57
WEST-02	71.89	88.32	16.42	7.89%	8.40%	0.52%	93.01
SOUTH-03	88.42	84.37	-4.05	7.21%	7.83%	0.62%	113.02
SOUTH ARCOT	55.90	73.99	18.10	6.31%	7.55%	1.24%	65.47
NORTH ARCOT	63.24	69.19	5.96	5.33%	6.40%	1.07%	73.90
WEST-01	48.68	46.20	-2.48	8.81%	9.21%	0.40%	71.36
KL-SOUTH	10.23	2.98	-7.25	7.54%	9.99%	2.45%	8.56
OTHERS	26.26	30.60	4.35	-2.09%	-0.73%	1.36%	0.00
Total	1137.41	949.69	-187.72	6.17%	7.13%	0.96%	946.54

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	KYR1	1.29	31.40	30.11	7.23%	8.81%	1.59%	2.33
	TUT1	50.88	23.01	-27.87	5.84%	5.19%	-0.65%	18.80
	TVL1	44.15	17.53	-26.63	3.21%	4.03%	0.82%	17.02

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TKS2	18.80	12.26	-6.54	5.49%	4.38%	-1.11%	7.15
	TUT2	27.34	10.53	-16.81	5.05%	6.48%	1.42%	6.82
	KVT1	22.92	10.43	-12.49	7.08%	10.98%	3.91%	7.82
	VLV1	16.90	8.32	-8.58	4.27%	2.61%	-1.67%	5.77
	NGR1	23.11	8.03	-15.09	4.73%	6.32%	1.59%	10.85
	RND1	22.89	7.21	-15.68	7.65%	8.38%	0.73%	7.44
	VNR2	20.48	7.18	-13.30	6.85%	6.31%	-0.54%	7.56
	TKS1	9.20	6.02	-3.18	6.27%	10.21%	3.95%	6.32
	RPM1	8.98	5.84	-3.14	7.42%	7.13%	-0.29%	4.04
	VKM1	4.53	5.63	1.09	6.45%	8.63%	2.18%	2.16
	APK1	10.62	4.99	-5.62	7.38%	7.29%	-0.08%	3.83
	MAR1	7.85	4.55	-3.30	3.99%	5.52%	1.54%	8.83
	SNL1	3.62	4.11	0.49	4.04%	3.20%	-0.84%	2.69
	TKY1	6.48	4.02	-2.46	3.94%	6.13%	2.18%	3.28
	PKD1	16.86	3.39	-13.47	6.58%	2.07%	-4.50%	4.42
	TYI1	10.31	3.25	-7.05	5.45%	8.55%	3.11%	1.49
	TCN1	10.56	2.87	-7.69	5.31%	12.45%	7.14%	4.05
	KGL1	11.35	2.77	-8.58	4.09%	5.52%	1.42%	2.39
	ASM1	9.30	2.67	-6.63	5.38%	8.65%	3.27%	2.06
	STU2	3.98	2.38	-1.60	5.71%	3.09%	-2.62%	1.92
	PDI1	6.10	2.36	-3.74	8.14%	3.42%	-4.72%	2.13
	UDN1	6.72	2.30	-4.42	4.25%	6.61%	2.36%	2.91
	SVK1	8.78	2.21	-6.57	5.75%	4.01%	-1.74%	4.58
	VNR1	10.27	2.08	-8.19	6.88%	11.76%	4.88%	2.55
	ERL1	5.91	1.83	-4.09	5.98%	12.28%	6.30%	2.34
	SDI1	8.92	1.80	-7.12	1.85%	6.21%	4.35%	1.89
	TVL2	0.89	1.73	0.84	5.69%	4.43%	-1.26%	1.89
	KSM1	6.88	1.31	-5.57	8.88%	2.39%	-6.50%	1.36
	SGT1	5.15	1.10	-4.06	3.31%	7.55%	4.23%	1.87
	MMT1	11.62	1.05	-10.58	7.02%	9.00%	1.98%	2.84
	ARM1	6.60	1.04	-5.56	2.10%	8.73%	6.64%	1.58
	COL1	4.37	0.92	-3.46	9.10%	14.11%	5.01%	1.53
	Total	444.60	208.09	-236.51	5.54%	6.68%	1.14%	166.52
CHENNAI-02								
	CH15	13.50	10.02	-3.47	2.55%	7.37%	4.82%	12.63
	CH03	14.47	9.65	-4.82	6.02%	8.19%	2.16%	12.27
	CH21	6.55	8.01	1.45	8.18%	3.14%	-5.04%	8.32
	MJR1	5.04	7.73	2.69	6.57%	9.12%	2.55%	6.29
	MC05	0.76	7.18	6.42	3.39%	0.63%	-2.76%	1.89
	CH18	5.57	6.66	1.10	4.94%	8.27%	3.33%	6.28
	CH24	9.54	6.64	-2.90	0.71%	7.92%	7.21%	4.32
	CH06	8.10	6.12	-1.98	4.66%	7.39%	2.73%	4.91
	CH34	6.29	5.58	-0.71	7.31%	7.01%	-0.30%	5.75
	CH44	10.26	5.37	-4.89	5.21%	6.36%	1.15%	3.82
	CH20	6.36	5.15	-1.21	5.19%	7.63%	2.45%	6.28
	CH12	8.81	4.82	-3.99	5.96%	9.83%	3.87%	6.06
	CH43	3.98	4.77	0.79	9.14%	10.09%	0.95%	3.56
	CH33	3.97	4.61	0.64	7.91%	8.94%	1.03%	4.33
	UKI1	2.80	4.37	1.57	8.37%	5.48%	-2.89%	2.96

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH09	6.10	4.19	-1.91	4.98%	8.40%	3.42%	4.81
	PON1	1.30	4.08	2.77	10.40%	7.44%	-2.96%	2.45
	CH36	1.52	4.07	2.55	5.72%	4.99%	-0.73%	2.75
	CH41	5.36	3.66	-1.70	8.35%	6.30%	-2.04%	3.99
	GPD1	1.87	3.10	1.23	6.03%	7.56%	1.53%	3.70
	CH32	1.77	1.85	0.07	2.31%	4.01%	1.70%	1.17
	CH46	3.41	1.59	-1.82	1.57%	7.10%	5.52%	1.91
	CH31	2.72	1.43	-1.29	9.47%	9.82%	0.35%	1.84
	CH23	3.45	1.11	-2.34	2.62%	8.11%	5.48%	1.84
	CH27	1.39	0.72	-0.68	12.38%	12.39%	0.01%	1.68
	CH01	0.61	0.39	-0.22	2.37%	11.85%	9.48%	0.36
	CH17	4.59	0.28	-4.31	9.24%	8.28%	-0.96%	2.73
	MC06	1.52	0.22	-1.30	5.58%	0.94%	-4.63%	1.56
	MC08	1.05		-1.05	5.22%	#Error	#Error	0.66
	Total	142.68	123.38	-19.30	5.52%	7.05%	1.53%	121.13
TRICHY-01	TRY1	12.33	13.94	1.61	7.44%	6.71%	-0.73%	24.04
	PBR2	6.31	10.23	3.91	9.47%	5.41%	-4.06%	6.32
	TNJ2	6.89	10.12	3.22	0.29%	6.89%	6.61%	5.11
	TNJ1	5.86	8.65	2.79	8.72%	7.21%	-1.51%	6.84
	MVM1	5.48	8.23	2.75	11.68%	15.66%	3.99%	4.50
	KUM1	8.66	7.66	-1.00	7.74%	5.52%	-2.23%	6.36
	TVR2	6.38	7.36	0.98	7.27%	5.02%	-2.25%	4.21
	KIK1	3.57	4.65	1.08	8.86%	8.99%	0.13%	2.31
	MDI1	3.37	4.24	0.86	7.43%	9.91%	2.49%	3.35
	ORU1	3.08	4.02	0.93	6.31%	7.62%	1.31%	2.02
	NGT1	4.03	3.73	-0.30	5.95%	7.67%	1.73%	3.75
	PTK1	4.15	3.40	-0.74	6.21%	7.07%	0.86%	4.55
	TYR1	1.94	3.26	1.33	10.44%	7.88%	-2.56%	3.22
	KRN1	1.57	3.07	1.50	12.43%	9.43%	-3.00%	1.59
	JKM1	1.58	3.02	1.45	7.66%	8.73%	1.07%	3.05
	TRY3	1.90	2.72	0.81	11.96%	7.00%	-4.96%	4.48
	TTP1	0.62	2.47	1.86	4.77%	5.48%	0.71%	3.10
	TVR1	1.34	2.24	0.91	9.75%	11.42%	1.67%	1.63
	NMM1	2.78	2.03	-0.75	5.73%	10.61%	4.87%	2.24
	AYR1	3.82	1.93	-1.90	4.90%	9.48%	4.58%	2.15
	MSI1	2.44	1.84	-0.60	5.98%	11.39%	5.40%	3.31
	PDK1	1.85	1.82	-0.03	12.02%	14.08%	2.06%	1.62
	TRY2	2.69	1.70	-0.99	9.86%	5.07%	-4.79%	2.33
	PBR1	0.91	1.06	0.15	5.65%	14.52%	8.87%	2.08
	NCK1	1.34	0.96	-0.38	4.13%	5.26%	1.13%	1.60
	APM1	1.43	0.79	-0.63	7.82%	10.41%	2.60%	2.23
	Total	96.32	115.14	18.82	7.46%	7.98%	0.53%	107.99
CHENNAI-01	CH14	4.19	12.47	8.29	9.52%	4.12%	-5.40%	8.99
	CH19	5.54	11.70	6.16	10.73%	3.83%	-6.90%	6.15
	CH08	5.08	8.19	3.12	8.95%	9.57%	0.62%	8.47
	CH07	6.01	5.99	-0.01	5.82%	6.63%	0.81%	6.08
	CH11	2.87	5.90	3.03	9.38%	6.91%	-2.47%	3.97
	CH16	5.58	5.08	-0.49	8.44%	9.79%	1.34%	9.04

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH42	3.72	4.79	1.07	10.93%	7.32%	-3.61%	5.62
	CH35	2.76	4.51	1.75	3.35%	6.91%	3.55%	2.86
	CH28	4.46	4.13	-0.32	14.03%	13.87%	-0.16%	4.14
	CH05	4.75	3.83	-0.92	5.99%	7.53%	1.54%	7.05
	CH22	2.13	3.71	1.59	8.56%	8.08%	-0.47%	4.44
	GUD1	6.06	3.47	-2.59	6.84%	10.24%	3.40%	4.08
	CH40	0.96	3.27	2.31	5.10%	1.17%	-3.93%	3.55
	CH48	1.93	2.93	1.00	9.71%	8.83%	-0.88%	4.03
	AVD1	2.60	2.83	0.23	6.38%	5.98%	-0.40%	4.70
	CH45	2.29	2.76	0.47	4.56%	9.46%	4.90%	3.53
	MRM1	3.05	2.51	-0.54	6.04%	8.25%	2.21%	3.20
	CH38	2.33	2.48	0.15	8.09%	11.66%	3.57%	3.09
	CH39	2.96	2.42	-0.54	7.52%	5.58%	-1.94%	2.88
	GUD2	2.26	2.22	-0.04	6.99%	6.40%	-0.60%	3.55
	SKL1	2.20	1.98	-0.22	4.82%	12.97%	8.15%	3.11
	KNR1	3.92	1.92	-2.00	6.97%	6.48%	-0.49%	3.15
	CH37	0.81	1.86	1.06	10.59%	10.13%	-0.46%	1.51
	CGL1	1.60	1.34	-0.26	9.43%	7.24%	-2.19%	3.10
	CH30	2.80	1.08	-1.72	4.35%	1.26%	-3.09%	4.52
	TKM1	2.21	0.97	-1.24	15.09%	1.21%	-13.88%	2.46
	MC10	1.25	0.97	-0.28	3.60%	4.32%	0.73%	1.43
	CH29	0.05	0.87	0.81	5.25%	0.74%	-4.51%	2.60
	CH26	0.03	0.56	0.53	22.59%	7.28%	-15.31%	1.77
	MC09	1.77	0.35	-1.42	1.27%	4.39%	3.12%	1.11
	MC02	1.04	0.30	-0.74	2.58%	3.85%	1.26%	1.37
	Total	89.18	107.41	18.23	7.82%	7.02%	-0.81%	125.57
WEST-02								
	SLM1	5.91	13.04	7.13	6.37%	4.41%	-1.96%	8.06
	HSR2	0.57	10.29	9.71	7.05%	7.61%	0.56%	5.20
	EPI1	2.60	4.35	1.75	4.94%	7.54%	2.59%	2.33
	ERD1	1.81	4.02	2.22	11.44%	10.74%	-0.70%	4.51
	NKL2	3.02	3.89	0.87	9.23%	8.81%	-0.42%	4.75
	OML1	3.78	3.61	-0.16	9.38%	9.96%	0.57%	2.48
	ATU1	4.22	3.59	-0.63	4.56%	7.17%	2.62%	3.56
	DPR1	1.11	3.35	2.24	15.15%	15.94%	0.79%	1.49
	SLM3	5.28	3.32	-1.96	9.26%	7.36%	-1.90%	4.06
	HSR1	2.84	3.22	0.38	10.33%	9.85%	-0.48%	4.09
	ERD2	4.79	2.65	-2.14	9.74%	12.05%	2.31%	4.06
	SLM2	1.60	2.65	1.05	9.25%	8.14%	-1.10%	3.18
	MTR1	2.38	2.51	0.13	4.45%	14.27%	9.82%	3.68
	HRR1	1.23	2.33	1.10	6.98%	4.85%	-2.14%	2.17
	TRM1	2.20	2.32	0.12	7.80%	8.70%	0.90%	2.91
	VPD1	3.87	2.15	-1.72	8.20%	6.32%	-1.88%	3.58
	RSP1	5.83	2.03	-3.80	1.78%	13.01%	11.23%	2.50
	KVP1	0.99	1.92	0.93	6.20%	8.60%	2.40%	2.33
	SGI1	0.91	1.92	1.01	10.10%	9.46%	-0.63%	1.73
	PMP1	0.27	1.90	1.64	8.94%	4.32%	-4.62%	2.45
	VKL1	1.62	1.53	-0.09	13.95%	13.92%	-0.03%	1.18
	KRI1	3.20	1.50	-1.70	9.22%	3.76%	-5.46%	2.40

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	PLC1	0.28	1.48	1.21	9.08%	10.23%	1.14%	1.48
	DPR2	0.87	1.21	0.34	8.71%	5.33%	-3.39%	1.70
	BMD1	1.87	1.11	-0.76	8.12%	5.14%	-2.98%	2.25
	TCG1	1.60	1.07	-0.53	10.03%	11.53%	1.50%	1.47
	MCR1	2.09	1.02	-1.07	8.13%	9.10%	0.97%	2.87
	PDR1	0.77	0.96	0.20	9.17%	13.55%	4.38%	1.47
	EDP1	1.37	0.89	-0.49	4.16%	7.73%	3.57%	1.70
	APN1	0.93	0.84	-0.09	10.12%	7.14%	-2.98%	2.51
	CMI1	1.04	0.58	-0.46	14.55%	9.95%	-4.60%	1.50
	SGG1	0.18	0.58	0.40	11.17%	9.92%	-1.25%	1.38
	KMM1	0.87	0.48	-0.39	7.81%	16.31%	8.49%	1.98
	Total	71.89	88.32	16.42	7.89%	8.40%	0.52%	93.01
SOUTH-03	MDU1	19.26	10.39	-8.86	3.93%	7.00%	3.07%	12.64
	DGL1	7.01	6.17	-0.85	7.47%	9.42%	1.95%	7.52
	ATG1	2.87	3.83	0.96	8.21%	5.81%	-2.39%	3.55
	TEN2	3.54	3.66	0.12	10.19%	6.28%	-3.91%	3.28
	MDU2	2.73	3.46	0.73	10.78%	9.95%	-0.83%	6.24
	KPT1	0.96	3.38	2.42	7.94%	8.08%	0.14%	1.97
	DKI1	3.26	3.21	-0.05	6.41%	7.57%	1.15%	3.13
	CBM1	3.00	3.19	0.19	10.69%	8.57%	-2.12%	3.50
	MDU3	2.89	3.13	0.24	8.89%	3.41%	-5.49%	3.58
	TEN1	1.26	3.03	1.78	2.70%	6.26%	3.56%	2.91
	BNR1	3.11	2.76	-0.35	7.90%	7.33%	-0.58%	2.25
	KKD2	1.70	2.73	1.03	12.23%	2.91%	-9.32%	2.68
	TDI1	2.63	2.54	-0.09	8.40%	9.36%	0.96%	3.19
	MDU6	1.39	2.51	1.12	14.65%	9.22%	-5.43%	5.56
	SGP1	0.85	2.39	1.53	6.19%	6.04%	-0.16%	1.64
	TPT1	1.49	2.07	0.58	11.43%	15.09%	3.66%	2.78
	USL1	0.73	1.80	1.07	13.02%	5.24%	-7.78%	2.28
	TMM1	1.14	1.79	0.65	12.44%	12.42%	-0.03%	4.41
	DGL2	1.09	1.69	0.60	2.95%	1.21%	-1.75%	3.14
	MPA1	2.36	1.65	-0.71	7.89%	11.05%	3.15%	2.79
	MDU5	1.73	1.64	-0.09	9.29%	10.94%	1.65%	2.64
	ADP1	2.34	1.53	-0.81	6.68%	10.88%	4.20%	2.03
	PNI1	1.09	1.51	0.43	13.08%	7.88%	-5.20%	1.75
	MDU4	3.23	1.48	-1.75	6.59%	10.93%	4.33%	3.13
	CMR1	4.05	1.41	-2.64	3.11%	6.22%	3.11%	1.81
	NKI1	0.99	1.34	0.34	14.22%	11.17%	-3.05%	2.04
	ODM1	1.04	1.27	0.22	3.25%	9.23%	5.98%	1.93
	KRR1	2.06	1.23	-0.83	3.43%	7.72%	4.29%	2.40
	BTU1	0.93	1.13	0.20	4.70%	11.10%	6.40%	1.34
	PVI1	2.99	1.05	-1.94	10.55%	9.31%	-1.24%	2.57
	MNM1	0.97	1.04	0.06	6.22%	5.04%	-1.18%	1.89
	SVG1	0.48	1.02	0.55	9.25%	11.37%	2.12%	2.92
	PNV1	0.70	1.02	0.32	9.17%	9.78%	0.62%	1.52
	PKM1	0.83	0.99	0.16	8.32%	2.75%	-5.57%	1.46
	NTM1	0.42	0.68	0.26	7.85%	7.52%	-0.33%	2.22

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	MLR1	1.31	0.66	-0.65	5.62%	6.34%	0.72%	2.35
	Total	88.42	84.37	-4.05	7.21%	7.83%	0.62%	113.02
SOUTH ARCOT								
	CUD1	5.66	8.94	3.29	7.22%	7.31%	0.09%	6.71
	ULP1	2.98	7.04	4.07	5.42%	7.34%	1.91%	3.41
	POY1	7.05	6.70	-0.35	8.87%	8.58%	-0.29%	5.48
	TDM1	1.44	5.51	4.08	7.83%	5.95%	-1.87%	2.79
	KKI2	3.38	5.21	1.83	7.32%	5.47%	-1.85%	4.38
	CDM1	1.79	4.98	3.18	8.14%	8.62%	0.48%	4.20
	TRK1	2.26	4.26	2.01	7.47%	7.46%	-0.01%	4.22
	NVL2	3.54	4.12	0.58	2.65%	7.39%	4.74%	4.31
	KLM1	3.05	3.96	0.91	8.64%	12.11%	3.48%	3.35
	VPM2	3.91	3.61	-0.30	4.81%	5.43%	0.62%	3.39
	POY2	3.18	3.27	0.09	5.37%	9.77%	4.40%	4.37
	TVM2	4.66	3.17	-1.49	3.41%	5.05%	1.63%	3.00
	SJI1	2.59	2.42	-0.17	8.76%	5.40%	-3.35%	2.89
	TVM1	2.14	2.21	0.07	6.61%	9.40%	2.79%	2.15
	KML1	1.70	2.00	0.29	1.18%	8.33%	7.15%	1.89
	PRT1	0.80	1.80	1.00	8.28%	14.70%	6.42%	2.12
	VPM1	1.35	1.57	0.22	4.78%	0.62%	-4.16%	1.18
	MKM1	1.20	1.55	0.35	3.99%	8.62%	4.63%	1.51
	STP1	0.32	1.06	0.74	8.87%	7.15%	-1.73%	1.61
	VCM1	2.90	0.61	-2.29	6.41%	5.08%	-1.33%	2.51
	Total	55.90	73.99	18.10	6.31%	7.55%	1.24%	65.47
NORTH ARCOT								
	TRR1	3.76	7.80	4.04	5.16%	4.71%	-0.45%	5.35
	TRL1	4.58	6.19	1.61	3.16%	6.07%	2.91%	5.09
	KPM2	6.40	6.14	-0.27	3.79%	5.23%	1.44%	7.97
	WJP1	1.91	5.96	4.05	4.41%	7.71%	3.30%	1.97
	VEL2	5.90	5.10	-0.80	5.00%	3.13%	-1.87%	4.58
	SBR1	2.66	3.29	0.63	7.19%	11.50%	4.31%	3.68
	BGR1	1.58	3.00	1.43	6.72%	6.17%	-0.55%	1.85
	AKM1	3.02	3.00	-0.02	2.81%	10.19%	7.37%	3.02
	VSI1	1.09	2.88	1.79	11.07%	6.13%	-4.94%	2.80
	CGM1	2.05	2.52	0.48	9.90%	0.64%	-9.26%	2.51
	KPM1	3.89	2.43	-1.46	12.25%	6.74%	-5.51%	3.35
	ARC2	2.31	2.28	-0.04	1.88%	6.56%	4.68%	2.30
	VEL1	7.41	2.21	-5.19	3.05%	8.77%	5.73%	6.57
	ABR1	1.21	2.20	0.99	8.43%	4.38%	-4.05%	2.79
	GDM1	2.04	2.03	-0.01	4.65%	8.94%	4.29%	2.27
	CPT1	1.04	1.86	0.82	10.57%	2.29%	-8.28%	1.31
	SLG1	0.78	1.65	0.87	2.07%	7.71%	5.64%	1.72
	PTU1	1.20	1.64	0.43	10.29%	5.27%	-5.02%	1.23
	WJD1	1.68	1.62	-0.05	7.14%	10.68%	3.54%	2.89
	VNB1	1.43	1.42	-0.01	4.30%	6.51%	2.21%	1.75
	PLR1	1.71	1.04	-0.67	4.72%	13.30%	8.58%	1.51
	UGI1	1.88	0.99	-0.88	6.72%	9.00%	2.28%	1.73
	ANI1	1.14	0.93	-0.21	3.71%	8.25%	4.54%	1.63

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	TRT1	1.58	0.52	-1.06	-3.22%	10.74%	13.96%	2.24
	CYR1	0.98	0.49	-0.49	13.58%	3.52%	-10.05%	1.79
	Total	63.24	69.19	5.96	5.33%	6.40%	1.07%	73.90
WEST-01								
	CBE2	5.80	6.48	0.68	11.32%	8.64%	-2.69%	11.30
	DPM2	2.25	2.90	0.65	8.98%	9.74%	0.77%	1.71
	KGI1	1.31	2.76	1.45	2.90%	2.52%	-0.37%	2.55
	UAM1	3.72	2.72	-1.00	4.77%	5.47%	0.70%	4.19
	TPR2	2.26	2.68	0.42	10.08%	12.13%	2.05%	3.60
	GDR1	1.99	2.61	0.62	2.62%	11.03%	8.42%	1.80
	KGM1	0.97	2.42	1.45	9.32%	1.33%	-7.99%	1.38
	TPR1	1.12	2.33	1.21	4.57%	5.33%	0.76%	3.39
	KMR1	2.38	2.23	-0.15	5.88%	12.15%	6.26%	4.19
	CNR1	0.67	2.14	1.47	2.85%	12.85%	10.00%	2.13
	TPR3	2.10	2.10		9.65%	12.79%	3.15%	2.36
	CBE1	0.69	1.69	1.00	13.48%	15.50%	2.02%	1.98
	SUL1	1.11	1.30	0.19	10.87%	12.79%	1.92%	1.32
	PPI1	1.36	1.30	-0.07	6.57%	3.84%	-2.72%	1.32
	SNR1	1.22	1.23	0.01	10.84%	11.37%	0.53%	2.41
	PDM1	1.92	1.18	-0.74	14.33%	6.46%	-7.87%	1.20
	CBE3	1.28	1.15	-0.13	11.38%	14.56%	3.19%	1.29
	SYM2	0.98	0.98		8.78%	13.21%	4.43%	1.66
	CBE6	1.11	0.97	-0.13	14.66%	1.93%	-12.73%	3.38
	AVI1	0.67	0.90	0.23	-1.63%	8.67%	10.30%	1.95
	PLI1	2.89	0.89	-2.00	10.56%	8.58%	-1.98%	2.97
	UMP1	1.98	0.77	-1.22	9.18%	13.14%	3.96%	1.72
	CBE4	2.31	0.55	-1.76	10.21%	10.91%	0.70%	3.38
	MPM1	2.46	0.53	-1.93	11.76%	18.24%	6.48%	2.52
	TPR4	0.69	0.49	-0.20	3.74%	17.06%	13.32%	1.88
	KMD1	0.58	0.47	-0.11	14.82%	18.61%	3.79%	1.28
	GBM1	1.37	0.27	-1.11	6.07%	2.51%	-3.56%	1.77
	ANR1	1.49	0.15	-1.34	8.91%	6.94%	-1.97%	0.71
	Total	48.68	46.20	-2.48	8.81%	9.21%	0.40%	71.36
KL-SOUTH								
	PAS1	0.96	1.66	0.70	7.98%	7.01%	-0.97%	2.00
	TVP1	9.28	1.32	-7.95	7.50%	13.73%	6.23%	6.55
	Total	10.23	2.98	-7.25	7.54%	9.99%	2.45%	8.56
OTHERS								
	WHC3	11.42	17.67	6.25	-0.38%	0.52%	0.90%	0.00
	CZWH		6.54	6.54	#Error	-8.46%	#Error	0.00
	S2SD	1.93	1.50	-0.43	-1.33%	5.32%	6.65%	0.00
	TZSD	0.03	1.34	1.31	-1.07%	5.34%	6.41%	0.00
	WZWH	0.43	1.24	0.81	-17.15%	5.20%	22.35%	0.00
	MSWH		1.09	1.09	#Error	-2.10%	#Error	0.00
	SZSD	0.95	0.77	-0.18	0.11%	5.09%	4.97%	0.00
	GHUB	11.19	0.54	-10.65	-1.49%	-0.99%	0.50%	0.00
	WZSD	1.97	0.13	-1.84	-0.44%	5.88%	6.33%	0.00
	NASD	0.13		-0.13	-1.75%	#Error	#Error	0.00
	WCHN	(0.76)		0.76	11.85%	#Error	#Error	0.00
	WHCB	(0.39)		0.39	19.01%	#Error	#Error	0.00
	WTRZ	(0.65)		0.65	9.99%	#Error	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WHKP		(0.23)	-0.23	#Error	-1.07%	#Error	0.00
	Total	26.26	30.60	4.35	-2.09%	-0.73%	1.36%	0.00
	Total	1137.41	949.69	-187.72	6.17%	7.13%	0.96%	946.54