



TN-Daily Sales Performance As on 30-03-2026 11:55:46 PM

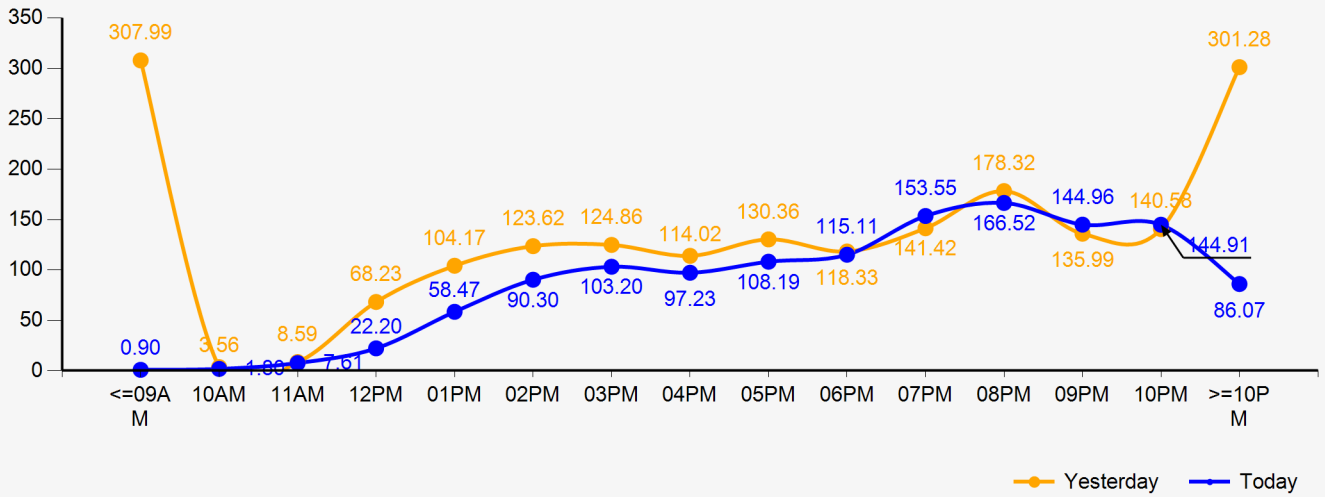
YD Sales : 2001.32 L YD Order: 37.67 L

YD GP%: 6.78%

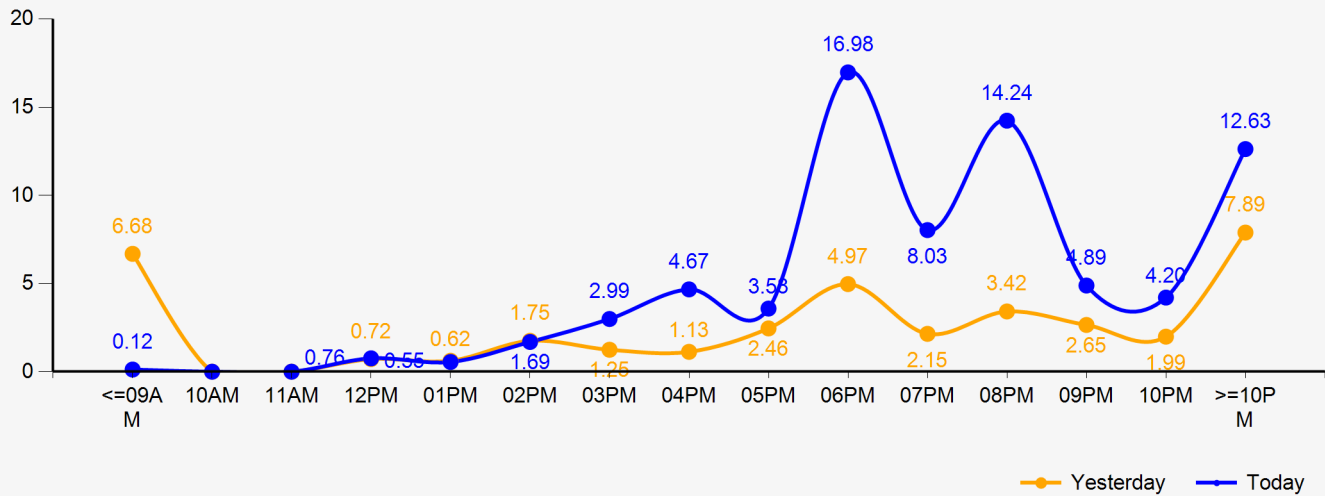
TD Sales : 1301.01 L TD Order: 75.33 L

TD GP%: 6.03%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	321.45	235.18	-86.27	6.70%	5.67%	-1.04%	245.80
SOUTH-03	156.73	154.77	-1.96	7.95%	6.89%	-1.05%	166.31
CHENNAI-01	411.39	148.17	-263.21	6.93%	6.69%	-0.24%	232.75
TRICHY-01	149.43	146.22	-3.20	7.56%	7.48%	-0.08%	159.58
WEST-02	150.69	143.16	-7.52	7.96%	6.87%	-1.09%	150.08
CHENNAI-02	283.08	140.00	-143.08	6.31%	6.60%	0.30%	212.03
WEST-01	208.99	125.10	-83.90	7.39%	7.90%	0.51%	136.05
NORTH ARCOT	212.87	110.45	-102.41	5.75%	7.01%	1.27%	113.96
SOUTH ARCOT	107.00	73.92	-33.08	6.39%	8.17%	1.78%	103.11
KL-NORTH	30.62	24.63	-5.99	2.87%	2.73%	-0.14%	17.17
KL-SOUTH	18.89	16.34	-2.55	3.93%	5.10%	1.17%	14.58
OTHERS	(12.14)	58.37	70.51	13.05%	-10.49%	-23.53%	0.00
Total	2039.00	1376.33	-662.66	6.78%	6.03%	-0.75%	1551.42

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	39.68	23.84	-15.84	7.69%	3.72%	-3.98%	37.90
	TVL1	35.31	19.70	-15.61	8.91%	2.93%	-5.98%	22.34

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TKS1	11.65	18.90	7.25	5.90%	-1.01%	-6.91%	6.82
	NGR1	26.96	16.99	-9.97	3.93%	4.80%	0.87%	18.87
	KVT1	16.07	14.20	-1.87	9.75%	10.43%	0.68%	12.38
	VNR2	13.61	11.39	-2.23	5.12%	7.85%	2.73%	11.84
	TKS2	10.42	11.09	0.67	4.94%	7.21%	2.27%	9.33
	SVK1	12.31	10.02	-2.29	4.35%	5.09%	0.74%	6.38
	RND1	6.36	8.82	2.46	8.38%	8.09%	-0.29%	7.12
	VLV1	7.55	7.89	0.34	4.95%	6.20%	1.25%	7.12
	PKD1	5.10	6.38	1.28	5.85%	7.30%	1.45%	4.76
	TCN1	5.00	5.92	0.92	7.67%	7.61%	-0.07%	4.46
	TUT2	18.04	5.91	-12.13	4.79%	4.37%	-0.42%	11.70
	KGL1	6.39	5.31	-1.08	6.20%	6.37%	0.17%	2.82
	MAR1	6.79	5.12	-1.67	5.54%	6.95%	1.41%	9.74
	TYI1	3.02	4.86	1.84	8.07%	7.47%	-0.60%	3.67
	TKY1	4.80	4.65	-0.15	4.53%	4.49%	-0.04%	3.81
	ARM1	2.78	4.48	1.70	7.02%	2.53%	-4.49%	2.23
	MMT1	2.33	3.86	1.54	9.18%	7.19%	-1.99%	4.24
	APK1	4.23	3.70	-0.53	6.09%	7.42%	1.33%	4.89
	RPM1	7.91	3.58	-4.33	8.16%	7.80%	-0.36%	7.13
	VKM1	3.22	3.57	0.34	15.89%	9.02%	-6.88%	3.01
	SNL1	4.47	3.17	-1.30	9.25%	3.74%	-5.51%	4.12
	STU2	8.05	3.11	-4.94	5.57%	4.75%	-0.82%	2.81
	ASM1	4.84	3.07	-1.78	9.18%	10.03%	0.85%	3.14
	PDI1	15.26	3.00	-12.25	3.89%	6.61%	2.72%	3.82
	SDI1	6.08	2.95	-3.13	5.29%	7.31%	2.02%	3.69
	VNR1	4.90	2.62	-2.28	7.77%	6.66%	-1.11%	3.30
	COL1	2.49	2.54	0.05	5.63%	9.13%	3.50%	2.25
	SKD1	3.35	2.43	-0.92	9.29%	8.92%	-0.36%	2.76
	SGT1	3.48	2.42	-1.06	5.43%	6.80%	1.37%	2.38
	UDN1	3.01	2.36	-0.65	7.78%	7.70%	-0.08%	2.95
	ERL2	6.56	2.24	-4.32	7.58%	11.01%	3.43%	3.25
	KYR1	4.93	1.97	-2.96	7.92%	8.96%	1.04%	2.40
KSM1	1.68	1.74	0.07	2.73%	7.12%	4.40%	2.04	
APK2	2.84	1.38	-1.46	13.18%	10.71%	-2.47%	4.32	
Total		321.45	235.18	-86.27	6.70%	5.67%	-1.04%	245.80
SOUTH-03	MDU1	17.68	17.54	-0.14	7.38%	7.32%	-0.07%	15.79
	DGL1	12.36	15.04	2.68	9.01%	6.82%	-2.19%	10.35
	MDU2	14.09	10.46	-3.63	7.43%	5.72%	-1.71%	10.87
	DGL2	1.28	7.86	6.58	13.74%	1.45%	-12.29%	4.40
	KRR1	6.63	7.52	0.89	8.40%	9.18%	0.77%	3.71
	KKD3	2.80	7.01	4.21	11.98%	9.75%	-2.23%	4.83
	TEN2	8.26	6.19	-2.07	4.93%	4.61%	-0.32%	5.27
	TDI1	3.62	5.30	1.69	8.05%	5.96%	-2.09%	2.99
	SVG1	2.41	5.05	2.64	8.01%	9.17%	1.16%	4.39
	DKI1	4.05	4.82	0.76	10.83%	8.61%	-2.21%	4.80
	MDU3	7.16	4.54	-2.62	7.25%	7.38%	0.13%	6.33
	MDU7	5.64	4.19	-1.44	6.47%	7.09%	0.61%	5.37
	CBM1	3.34	4.14	0.80	10.33%	3.85%	-6.47%	4.30

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	PVI1	5.05	4.09	-0.96	5.98%	1.50%	-4.48%	3.30
	MDU6	6.47	3.90	-2.57	3.67%	6.81%	3.14%	8.72
	TEN1	6.08	3.87	-2.21	7.16%	5.25%	-1.91%	4.40
	USL1	2.59	3.45	0.86	4.87%	7.95%	3.08%	2.90
	ATG1	2.39	3.23	0.83	11.05%	9.11%	-1.94%	6.23
	ADP1	2.07	3.16	1.09	12.64%	5.57%	-7.07%	2.82
	TMM1	5.96	3.16	-2.80	6.39%	7.35%	0.96%	5.37
	TPT1	2.87	3.01	0.13	10.76%	10.90%	0.14%	4.01
	MLR1	1.57	2.64	1.07	14.64%	9.58%	-5.05%	3.10
	MDU5	4.68	2.42	-2.26	8.91%	9.51%	0.59%	3.07
	PNV2	0.88	2.31	1.43	10.75%	9.71%	-1.04%	2.38
	KPT1	2.94	2.28	-0.66	7.10%	10.98%	3.89%	2.39
	BTU1	1.44	2.14	0.70	7.36%	6.60%	-0.76%	2.00
	NKI1	1.11	2.08	0.97	6.93%	6.38%	-0.56%	2.40
	BNR1	3.91	1.99	-1.93	6.95%	6.70%	-0.25%	2.87
	MDU4	4.23	1.94	-2.28	10.26%	8.22%	-2.04%	4.51
	CMR1	2.34	1.76	-0.59	12.27%	2.95%	-9.32%	2.03
	MNM1	1.07	1.39	0.33	6.62%	9.02%	2.41%	2.45
	KYK1	1.62	1.12	-0.49	9.12%	15.01%	5.89%	2.67
	PNI1	2.36	1.09	-1.27	6.08%	3.97%	-2.11%	3.56
	SGP1	0.71	1.06	0.36	16.12%	5.30%	-10.82%	2.14
	ODM1	1.61	0.87	-0.74	12.95%	4.72%	-8.23%	2.16
	PKM1	0.45	0.83	0.38	6.14%	7.36%	1.22%	1.90
	NTM1	1.70	0.79	-0.91	8.33%	5.62%	-2.71%	2.16
	MPA1	1.31	0.54	-0.77	5.07%	10.06%	4.99%	3.37
	Total	156.73	154.77	-1.96	7.95%	6.89%	-1.05%	166.31
CHENNAI-01	CH30	10.49	15.63	5.14	6.06%	0.00%	-6.06%	7.54
	CH19	53.40	13.24	-40.15	5.43%	1.37%	-4.05%	10.44
	CH05	22.81	11.02	-11.79	5.57%	3.82%	-1.75%	14.64
	CH16	13.77	10.69	-3.08	3.07%	9.93%	6.86%	15.27
	CH14	28.00	10.67	-17.33	6.49%	7.07%	0.58%	14.36
	CH49	8.22	7.49	-0.73	6.45%	7.69%	1.24%	9.99
	GUD1	78.27	6.94	-71.33	5.78%	10.19%	4.40%	8.73
	CH07	18.07	6.63	-11.44	8.43%	7.52%	-0.91%	11.63
	CH28	11.37	5.85	-5.52	10.01%	11.78%	1.77%	9.78
	AVD1	20.49	5.35	-15.14	7.54%	9.80%	2.26%	8.11
	CH48	12.61	5.10	-7.51	9.58%	11.73%	2.15%	7.88
	CH08	11.09	4.74	-6.35	8.63%	11.49%	2.87%	14.43
	CH42	12.45	4.35	-8.10	10.89%	8.35%	-2.54%	10.32
	CH37	6.82	3.46	-3.36	9.86%	11.02%	1.15%	3.37
	MRM1	6.56	3.37	-3.19	11.05%	10.19%	-0.87%	5.85
	SKL1	7.24	3.34	-3.90	7.91%	3.49%	-4.42%	5.72
	CH35	13.76	3.26	-10.50	8.46%	5.95%	-2.52%	7.06
	CH25	12.22	3.16	-9.06	7.46%	9.80%	2.34%	8.70
	CGL1	5.38	3.05	-2.34	9.32%	5.82%	-3.50%	4.72
	CH47	4.82	2.86	-1.96	11.05%	8.60%	-2.45%	2.97
	CH45	7.53	2.74	-4.79	6.97%	9.48%	2.52%	6.86
	KNR1	5.02	2.34	-2.68	3.42%	7.48%	4.06%	5.68

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	TKM1	3.48	2.25	-1.24	8.12%	4.41%	-3.71%	3.06
	CH38	5.42	2.15	-3.27	10.61%	0.74%	-9.87%	4.98
	CH39	7.00	1.98	-5.02	4.86%	7.52%	2.66%	4.27
	GUD2	10.61	1.77	-8.84	7.84%	8.97%	1.13%	6.79
	CH22	6.40	1.68	-4.72	9.17%	11.19%	2.02%	8.92
	CH26	1.45	1.38	-0.07	9.60%	12.92%	3.32%	2.28
	MC10	1.12	0.77	-0.34	7.03%	2.28%	-4.74%	1.54
	CH40	4.05	0.67	-3.38	0.47%	-0.78%	-1.25%	3.34
	MC09	0.85	0.24	-0.62	6.38%	-3.89%	-10.28%	1.88
	CH29	0.62		-0.62	-2.00%	#Error	#Error	1.64
	Total	411.39	148.17	-263.21	6.93%	6.69%	-0.24%	232.75
TRICHY-01	TRY1	39.66	28.17	-11.49	5.74%	4.06%	-1.67%	29.04
	TVR2	1.05	11.52	10.47	11.64%	10.30%	-1.34%	7.71
	TNJ2	9.51	10.79	1.28	8.73%	7.82%	-0.92%	7.33
	MVM1	9.01	9.48	0.46	10.91%	12.68%	1.77%	6.54
	TNJ1	10.92	8.20	-2.72	4.47%	4.69%	0.23%	9.99
	PBR2	8.57	8.00	-0.57	7.59%	7.96%	0.36%	10.75
	TRY4	6.32	7.47	1.14	9.26%	3.47%	-5.78%	6.76
	TYR1	4.02	5.61	1.59	6.06%	6.27%	0.21%	5.44
	KUM1	7.38	5.13	-2.25	6.27%	10.21%	3.95%	10.46
	MSI1	3.92	4.92	1.00	10.78%	9.31%	-1.48%	3.97
	JKM1	3.69	4.85	1.16	10.17%	9.30%	-0.87%	4.59
	NGT1	3.42	4.82	1.40	6.67%	7.06%	0.39%	5.05
	TRY3	3.97	3.77	-0.20	9.30%	10.32%	1.01%	5.18
	PDK1	1.45	3.74	2.29	6.66%	8.62%	1.96%	2.39
	MDI1	5.41	3.61	-1.80	8.56%	5.59%	-2.97%	4.87
	PTK1	3.65	3.03	-0.61	9.99%	5.27%	-4.72%	7.00
	TTP1	3.15	3.02	-0.13	7.17%	9.61%	2.45%	4.34
	TVR1	0.71	3.00	2.29	9.89%	5.91%	-3.98%	2.71
	AYR1	3.27	2.87	-0.40	8.52%	5.91%	-2.61%	3.63
	TRY2	2.84	2.69	-0.15	8.26%	9.60%	1.34%	2.80
	KIK1	1.59	2.60	1.01	15.16%	12.83%	-2.34%	3.81
	KRN1	3.45	2.32	-1.12	8.44%	11.74%	3.30%	2.80
	NCK1	1.81	1.68	-0.13	6.47%	10.24%	3.77%	1.61
	PBR1	5.36	1.55	-3.81	7.50%	5.23%	-2.28%	3.58
	NMM1	2.48	1.42	-1.06	9.87%	7.89%	-1.97%	2.69
	ORU1	1.11	1.10	-0.01	9.52%	11.45%	1.93%	2.73
	APM1	1.70	0.85	-0.85	7.46%	10.85%	3.40%	1.80
	Total	149.43	146.22	-3.20	7.56%	7.48%	-0.08%	159.58
WEST-02	TRM1	5.67	10.87	5.20	5.47%	-0.23%	-5.70%	5.58
	ERD2	12.86	10.79	-2.07	14.61%	12.23%	-2.38%	10.29
	MTR1	2.44	10.51	8.07	8.32%	-0.73%	-9.04%	5.86
	ERD1	11.40	9.48	-1.93	8.16%	8.21%	0.06%	9.68
	SLM1	25.45	8.70	-16.75	2.65%	5.32%	2.67%	12.92
	SLM2	4.92	7.85	2.93	7.62%	1.52%	-6.10%	4.65
	NKL2	4.72	6.62	1.91	9.18%	13.67%	4.48%	6.80
	HSR2	7.79	6.52	-1.27	4.30%	2.16%	-2.14%	8.21
	KRI1	4.71	6.13	1.42	8.21%	5.88%	-2.33%	4.06

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WEST-02	HSR1	2.71	5.18	2.48	9.63%	8.92%	-0.70%	5.03
	ATU1	2.41	4.56	2.15	9.45%	4.52%	-4.92%	5.21
	SLM3	5.93	4.08	-1.85	9.42%	7.60%	-1.82%	6.62
	VPD1	3.30	3.46	0.16	9.55%	10.77%	1.21%	4.76
	RSP1	3.27	3.44	0.17	9.18%	10.34%	1.16%	4.30
	OML1	6.64	3.18	-3.46	9.93%	8.95%	-0.98%	4.22
	HRR1	2.50	3.08	0.58	5.48%	6.48%	1.00%	2.64
	PLC1	2.25	2.84	0.59	10.80%	12.32%	1.53%	2.76
	DPR2	1.76	2.78	1.02	8.46%	6.58%	-1.88%	2.41
	DPR1	2.77	2.67	-0.10	10.10%	9.75%	-0.36%	2.26
	EPI1	3.12	2.62	-0.50	11.93%	11.11%	-0.82%	3.45
	APN1	3.06	2.61	-0.44	7.23%	8.81%	1.58%	3.08
	BMD1	2.89	2.54	-0.35	5.72%	7.98%	2.26%	2.69
	VKL1	2.52	2.45	-0.06	14.06%	12.22%	-1.84%	3.06
	PMP1	3.03	2.42	-0.61	8.49%	8.17%	-0.32%	2.84
	PDR1	2.69	2.32	-0.37	11.71%	8.99%	-2.73%	2.41
	TCG1	3.74	2.30	-1.45	9.95%	12.04%	2.09%	3.38
	SGI1	1.96	2.10	0.14	10.00%	6.88%	-3.12%	2.76
	SGG1	1.38	1.98	0.60	7.63%	10.49%	2.86%	2.18
	KAM1	2.86	1.94	-0.93	4.06%	11.06%	7.01%	2.24
	MCR1	3.69	1.80	-1.89	8.15%	5.82%	-2.33%	4.35
	CMI1	1.18	1.42	0.24	12.09%	6.67%	-5.41%	2.18
	KMM1	2.01	1.36	-0.65	11.74%	12.98%	1.24%	2.92
	EDP1	3.04	1.29	-1.74	6.04%	8.10%	2.06%	1.84
	KVP1		1.28	1.28	#Error	9.18%	#Error	2.43
		Total	150.69	143.16	-7.52	7.96%	6.87%	-1.09%
CHENNAI-02	CH03	24.14	14.24	-9.90	2.31%	7.67%	5.36%	22.29
	CH15	25.08	13.31	-11.77	7.79%	5.81%	-1.98%	20.71
	CH33	11.93	10.27	-1.66	2.69%	4.79%	2.09%	7.22
	CH24	17.45	8.54	-8.92	7.86%	7.89%	0.03%	6.25
	CH21	31.38	7.96	-23.42	2.72%	7.91%	5.20%	18.18
	CH20	14.37	7.40	-6.98	6.16%	3.72%	-2.44%	9.82
	CH12	17.40	7.34	-10.06	7.80%	11.80%	4.00%	12.05
	CH17	8.83	6.72	-2.11	6.80%	7.13%	0.33%	5.71
	CH31	6.02	5.65	-0.36	10.35%	2.00%	-8.35%	3.61
	PON1	4.48	5.53	1.05	9.65%	5.36%	-4.29%	4.57
	UKI1	4.27	5.02	0.74	5.15%	1.84%	-3.31%	4.70
	CH51	15.71	4.77	-10.95	6.97%	9.25%	2.28%	9.55
	MJR1	7.61	4.67	-2.94	8.16%	7.55%	-0.61%	8.33
	CH50	9.09	4.28	-4.80	6.98%	10.14%	3.16%	7.45
	CH44	9.05	4.23	-4.83	6.35%	5.75%	-0.60%	6.78
	CH23	6.98	4.00	-2.98	5.71%	3.31%	-2.40%	2.89
	CH06	9.46	3.41	-6.04	8.09%	8.98%	0.89%	8.41
	CH18	10.68	3.37	-7.31	9.71%	8.97%	-0.74%	12.45
	CH34	8.50	3.26	-5.24	6.69%	7.79%	1.10%	8.45
	CH46	6.05	3.09	-2.96	12.57%	2.47%	-10.09%	3.50
	GPD1	7.30	2.95	-4.35	2.56%	7.53%	4.97%	4.00
	CH41	10.15	2.40	-7.75	9.44%	15.01%	5.57%	7.51

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH43	6.23	2.28	-3.94	10.33%	6.36%	-3.97%	6.52
	CH27	3.24	1.52	-1.71	7.36%	8.07%	0.71%	2.23
	CH32	0.40	1.39	0.99	2.44%	5.46%	3.02%	1.26
	MC06	2.23	1.20	-1.02	-2.71%	0.13%	2.85%	1.92
	CH36	4.25	1.01	-3.25	4.70%	5.96%	1.26%	3.66
	MC05	0.79	0.12	-0.67	5.42%	6.43%	1.01%	1.68
	CH01		0.06	0.06	#Error	-125.90%	#Error	0.33
	Total	283.08	140.00	-143.08	6.31%	6.60%	0.30%	212.03
WEST-01	CBE2	33.86	37.90	4.05	7.44%	6.81%	-0.63%	29.28
	CBE4	9.79	7.03	-2.76	9.74%	9.33%	-0.42%	6.29
	PLI1	5.12	6.96	1.84	7.02%	7.27%	0.26%	7.25
	KMR1	13.17	6.76	-6.40	7.72%	6.96%	-0.76%	7.61
	AVI1	8.87	5.64	-3.23	5.32%	8.01%	2.69%	2.80
	TPR2	12.49	5.42	-7.06	6.61%	7.47%	0.86%	7.69
	CBE6	6.60	5.13	-1.47	8.56%	6.08%	-2.48%	5.05
	CBE1	15.46	4.52	-10.94	4.98%	8.74%	3.76%	4.51
	MPM1	10.50	4.01	-6.49	8.49%	10.06%	1.56%	4.12
	SNR1	12.66	3.52	-9.13	9.74%	7.06%	-2.68%	6.82
	GBM1	1.85	3.29	1.44	5.71%	7.88%	2.17%	3.64
	TPR1	11.19	3.13	-8.05	7.44%	12.92%	5.48%	6.59
	KGI1	3.07	2.93	-0.14	7.91%	4.63%	-3.28%	2.60
	TPR3	7.39	2.92	-4.47	4.08%	8.84%	4.76%	3.74
	SUL1	5.67	2.65	-3.02	7.14%	7.52%	0.38%	3.39
	CBE3	2.57	2.62	0.04	12.05%	16.08%	4.03%	1.61
	DPM2	6.85	2.55	-4.30	7.46%	11.68%	4.22%	3.05
	UMP1	4.10	2.48	-1.62	2.98%	8.95%	5.97%	3.17
	CNR1	2.59	2.25	-0.34	11.60%	4.30%	-7.30%	2.21
	PDM1	3.96	2.16	-1.80	7.84%	9.21%	1.37%	2.72
	KGM1	4.02	1.91	-2.11	10.88%	13.69%	2.82%	2.36
	CBE5	4.36	1.62	-2.74	7.61%	14.37%	6.76%	1.97
	GDR1	2.69	1.50	-1.18	5.51%	6.74%	1.23%	2.34
	ANR1	1.70	1.42	-0.28	2.96%	0.41%	-2.55%	1.12
	SYM2	5.22	1.37	-3.85	7.52%	7.42%	-0.11%	3.02
	PPI1	3.58	1.30	-2.28	11.53%	8.93%	-2.60%	2.60
	TPR4	3.88	1.05	-2.83	4.87%	2.65%	-2.21%	2.00
UAM1	4.04	0.87	-3.17	6.39%	10.89%	4.50%	4.53	
KMD1	1.76	0.18	-1.58	9.86%	10.19%	0.34%	1.97	
Total	208.99	125.10	-83.90	7.39%	7.90%	0.51%	136.05	
NORTH ARCOT	VEL2	20.54	11.53	-9.01	3.99%	6.48%	2.49%	7.95
	KPM2	15.82	9.05	-6.76	7.68%	9.03%	1.35%	12.26
	TRL1	12.26	8.91	-3.35	7.30%	8.63%	1.33%	11.22
	TRR1	9.57	8.34	-1.23	3.27%	3.54%	0.26%	6.52
	SBR1	10.36	7.31	-3.05	8.38%	3.13%	-5.25%	7.14
	AKM1	8.89	6.82	-2.07	6.04%	9.25%	3.21%	5.27
	CYR1	4.65	5.57	0.92	5.05%	8.21%	3.16%	2.77
	WJD1	8.39	5.17	-3.22	10.14%	11.27%	1.13%	4.62
	VEL1	14.93	5.01	-9.92	4.93%	8.48%	3.55%	6.66
	GDM1	9.67	3.83	-5.84	4.71%	4.53%	-0.18%	3.51

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target	
NORTH ARCOT	CPT1	3.34	3.77	0.43	7.12%	8.49%	1.38%	2.30	
	CGM1	6.90	3.61	-3.29	6.79%	4.95%	-1.85%	3.12	
	BGR1	3.81	3.27	-0.54	5.54%	4.20%	-1.34%	2.48	
	WJP1	5.11	3.23	-1.88	1.57%	5.86%	4.29%	3.70	
	PLR1	5.97	3.11	-2.87	5.95%	10.33%	4.38%	2.21	
	ABR1	12.12	3.01	-9.11	6.49%	12.00%	5.51%	5.14	
	TRT1	6.52	2.79	-3.73	8.04%	3.11%	-4.93%	3.62	
	KPM1	9.89	2.56	-7.33	5.45%	11.31%	5.86%	5.14	
	ARC2	5.89	2.54	-3.35	-3.29%	7.46%	10.75%	3.37	
	UGI1	4.43	2.03	-2.40	4.86%	5.14%	0.28%	1.94	
	ANI1	4.88	1.87	-3.01	7.35%	1.34%	-6.02%	2.03	
	VSI1	11.65	1.84	-9.81	9.02%	13.06%	4.04%	3.68	
	PTU1	4.81	1.80	-3.01	4.66%	-3.53%	-8.19%	1.75	
	VNB1	8.63	1.77	-6.86	7.04%	8.99%	1.95%	2.90	
	SLG1	3.85	1.72	-2.13	-4.14%	4.64%	8.78%	2.66	
	Total	212.87	110.45	-102.41	5.75%	7.01%	1.27%	113.96	
	SOUTH ARCOT	POY1	10.30	9.01	-1.29	10.61%	9.46%	-1.16%	10.95
		SJI2	5.60	6.76	1.16	7.24%	8.69%	1.45%	4.70
KLM1		5.13	5.51	0.38	9.48%	10.02%	0.54%	5.48	
CUD1		11.05	4.45	-6.60	6.25%	10.04%	3.79%	10.51	
TVM1		2.00	4.30	2.31	4.11%	5.31%	1.20%	2.77	
PRT1		6.93	4.24	-2.69	7.47%	8.59%	1.12%	3.24	
KKI2		5.85	4.11	-1.74	5.59%	9.70%	4.11%	5.84	
TDM1		7.57	3.87	-3.70	5.28%	8.64%	3.36%	3.70	
NVL2		5.24	3.62	-1.63	5.00%	9.41%	4.41%	6.52	
TRK1		5.96	3.53	-2.42	7.34%	7.46%	0.12%	6.48	
VPM2		2.93	3.47	0.54	3.52%	6.78%	3.26%	5.55	
ULP1		5.05	3.37	-1.68	7.03%	4.72%	-2.31%	5.23	
CDM1		4.70	3.35	-1.34	7.11%	2.63%	-4.48%	6.97	
POY2		7.55	3.22	-4.33	10.58%	10.18%	-0.39%	8.40	
TVM2		5.42	2.92	-2.50	2.11%	4.75%	2.64%	3.65	
VCM1		6.88	2.78	-4.10	1.17%	5.89%	4.72%	3.64	
KML1		4.05	2.20	-1.85	6.16%	8.28%	2.12%	2.79	
MKM1		1.61	1.75	0.14	7.16%	14.26%	7.10%	2.09	
VPM1		0.89	0.94	0.06	-11.46%	9.64%	21.10%	2.49	
STP1		2.30	0.49	-1.81	3.78%	6.52%	2.74%	2.09	
Total	107.00	73.92	-33.08	6.39%	8.17%	1.78%	103.11		
KL-NORTH	KZD1	30.62	24.63	-5.99	2.87%	2.73%	-0.14%	17.17	
	Total	30.62	24.63	-5.99	2.87%	2.73%	-0.14%	17.17	
KL-SOUTH	TVP1	10.44	8.47	-1.97	2.84%	4.01%	1.16%	7.00	
	PNL1	1.89	2.83	0.95	4.15%	8.88%	4.74%	1.98	
	PAS1	4.36	2.67	-1.69	5.51%	4.02%	-1.49%	3.16	
	KLR1	2.20	2.36	0.16	5.79%	5.71%	-0.08%	2.44	
	Total	18.89	16.34	-2.55	3.93%	5.10%	1.17%	14.58	
OTHERS	GHUB		25.33	25.33	#Error	-0.99%	#Error	0.00	
	CZWH		19.56	19.56	#Error	-10.70%	#Error	0.00	
	WZWH		18.55	18.55	#Error	-12.84%	#Error	0.00	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	S2SD	0.07	2.64	2.57	-522.53%	-1.54%	520.99%	0.00
	WHC3		1.36	1.36	#Error	-52.48%	#Error	0.00
	MSWH		0.12	0.12	#Error	-0.01%	#Error	0.00
	TZSD	0.03		-0.03	-283.36%	#Error	#Error	0.00
	WHUT	(0.20)		0.20	7.45%	#Error	#Error	0.00
	WHTV	(3.53)	(0.20)	3.33	5.56%	-0.25%	-5.81%	0.00
	WHKZ		(0.23)	-0.23	#Error	-13.93%	#Error	0.00
	WHMD	(0.31)	(0.35)	-0.03	11.24%	12.17%	0.93%	0.00
	WHVL	(0.35)	(0.72)	-0.38	14.32%	18.74%	4.42%	0.00
	WHCB	(1.07)	(0.76)	0.31	13.47%	-4.02%	-17.49%	0.00
	WHPD	(0.49)	(1.88)	-1.39	17.37%	2.69%	-14.68%	0.00
	WTRZ	(1.65)	(2.33)	-0.68	11.03%	14.49%	3.46%	0.00
	WCHN	(4.64)	(2.71)	1.92	8.88%	5.21%	-3.68%	0.00
	Total	(12.14)	58.37	70.51	13.05%	-10.49%	-23.53%	0.00
	Total		2039.00	1376.33	-662.66	6.78%	6.03%	-0.75%