



TN-Daily Sales Performance As on 29-11-2025 11:55:57 PM

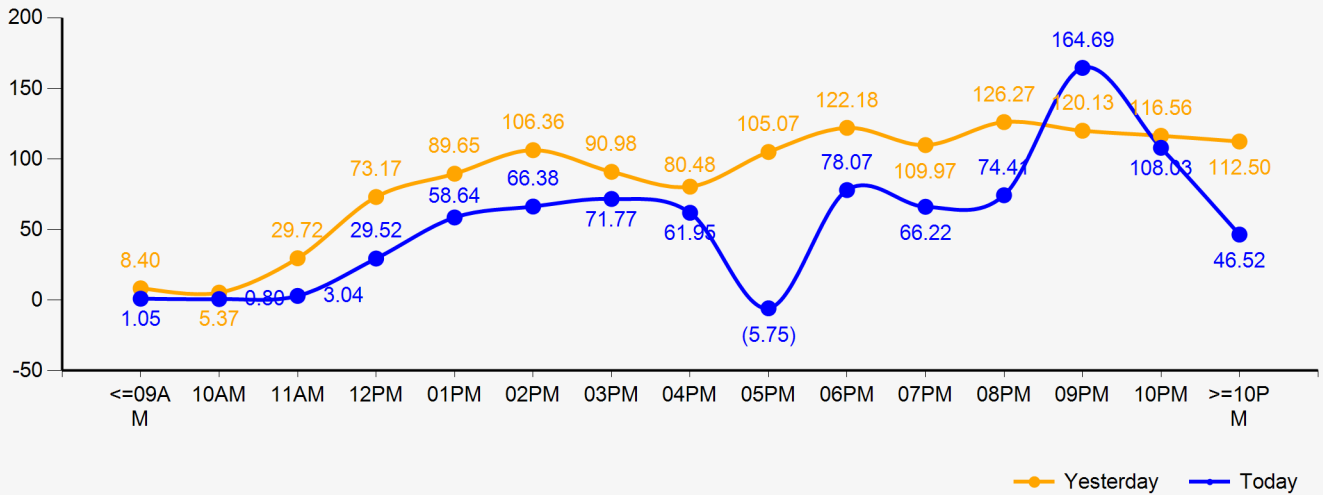
YD Sales : 1296.81 L YD Order: 16.97 L

YD GP%: 2.29%

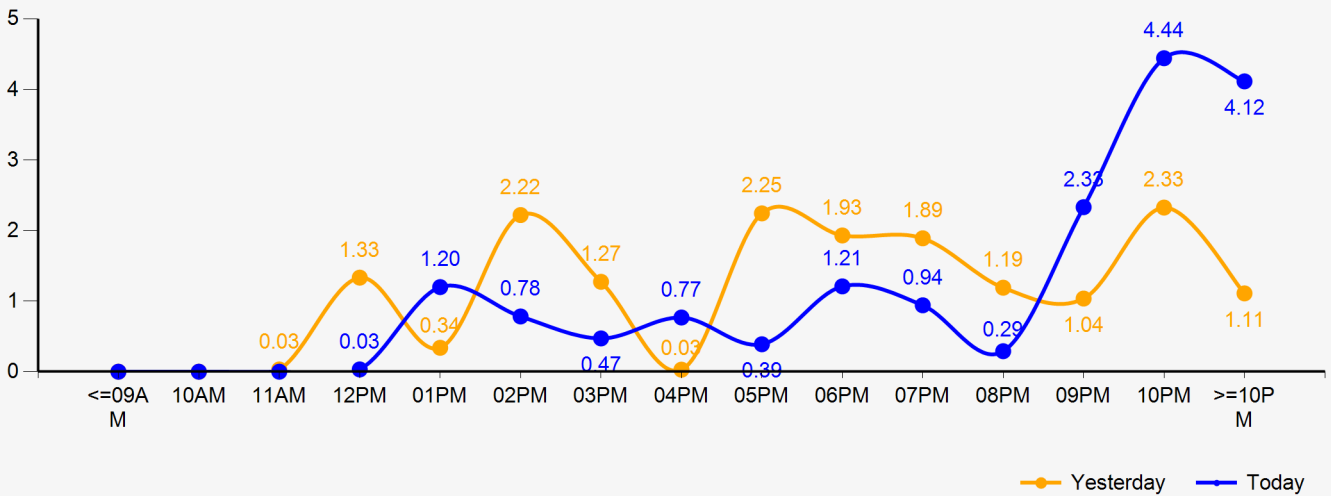
TD Sales : 825.34 L TD Order: 16.98 L

TD GP%: 1.65%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	209.17	119.33	-89.83	3.03%	4.46%	1.43%	119.76
CHENNAI-02	355.07	106.38	-248.68	1.91%	2.40%	0.49%	115.55
SOUTH-01	114.62	104.42	-10.20	2.82%	1.16%	-1.65%	154.24
WEST-02	102.58	96.34	-6.24	3.07%	0.18%	-2.89%	95.33
SOUTH-03	92.11	91.09	-1.02	4.17%	5.38%	1.21%	117.75
TRICHY-01	113.19	83.77	-29.42	0.49%	1.72%	1.23%	91.37
NORTH ARCOT	94.99	72.04	-22.95	1.62%	3.08%	1.46%	75.52
WEST-01	67.76	62.58	-5.17	3.36%	7.08%	3.72%	79.82
SOUTH ARCOT	146.42	58.16	-88.25	1.83%	3.29%	1.46%	62.90
KL-SOUTH	4.18	7.39	3.21	1.34%	-107.06%	-108.40%	11.19
OTHERS	13.70	40.81	27.11	-2.74%	-5.75%	-3.00%	0.00
Total	1313.77	842.32	-471.45	2.29%	1.65%	-0.64%	923.42

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH16	17.35	11.69	-5.67	4.60%	3.54%	-1.06%	7.68
	CH05	16.85	9.83	-7.02	1.59%	1.43%	-0.16%	6.98
	CH14	9.68	9.37	-0.31	2.83%	5.08%	2.25%	8.03

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH19	3.99	7.89	3.90	0.81%	3.56%	2.75%	4.39
	CH42	6.68	7.30	0.62	3.72%	6.73%	3.01%	5.16
	CH08	9.33	7.01	-2.33	4.53%	5.95%	1.42%	8.40
	GUD1	11.72	6.96	-4.76	4.53%	4.98%	0.45%	3.60
	GUD2	14.58	6.02	-8.56	3.11%	4.53%	1.42%	3.55
	CH22	5.07	6.01	0.94	2.53%	2.90%	0.37%	4.09
	CH30	8.72	5.79	-2.93	2.06%	5.96%	3.90%	3.91
	AVD1	9.19	5.20	-4.00	1.65%	5.74%	4.09%	5.24
	CH35	5.99	4.60	-1.38	3.47%	5.88%	2.41%	2.87
	CH48	12.27	4.48	-7.79	-1.17%	-9.19%	-8.02%	6.18
	CH45	11.29	3.51	-7.79	2.48%	2.83%	0.35%	3.37
	CH07	12.36	3.26	-9.11	0.41%	2.51%	2.10%	5.87
	CH39	3.00	2.60	-0.39	2.16%	7.07%	4.91%	2.71
	CH28	4.91	2.60	-2.31	14.54%	9.49%	-5.05%	5.98
	CH37	3.83	2.21	-1.63	4.82%	7.13%	2.31%	1.90
	CH11	5.55	2.14	-3.41	4.46%	5.62%	1.16%	3.79
	CGL1	5.46	2.04	-3.43	4.30%	5.45%	1.15%	2.86
	CH38	3.13	1.81	-1.32	8.52%	13.23%	4.71%	2.59
	MRM1	11.66	1.64	-10.02	4.20%	7.13%	2.93%	3.84
	SKL1	4.12	1.37	-2.75	-1.85%	10.90%	12.75%	2.90
	CH40	0.92	1.24	0.32	-4.00%	0.00%	4.00%	2.98
	CH26	1.50	0.70	-0.79	7.42%	13.14%	5.71%	1.61
	TKM1	4.79	0.56	-4.23	2.77%	10.00%	7.23%	2.19
	CH29	1.08	0.45	-0.63	-6.30%	14.38%	20.68%	1.38
	MC10	1.30	0.45	-0.86	1.29%	3.94%	2.65%	0.98
	KNR1	1.70	0.39	-1.30	8.02%	12.91%	4.90%	3.22
	MC09	1.13	0.23	-0.89	3.45%	7.44%	3.99%	0.71
	MC02				#Error	#Error	#Error	0.79
	Total	209.17	119.33	-89.83	3.03%	4.46%	1.43%	119.76
CHENNAI-02	CH03	40.63	10.44	-30.19	2.51%	0.06%	-2.45%	11.36
	MJR1	15.53	10.30	-5.23	0.10%	0.34%	0.23%	5.59
	CH21	24.84	7.95	-16.90	0.95%	-2.97%	-3.91%	7.70
	CH18	20.39	7.71	-12.68	2.60%	3.79%	1.19%	5.74
	CH12	22.56	7.23	-15.33	2.93%	4.80%	1.86%	6.32
	CH15	29.46	6.90	-22.56	1.66%	6.40%	4.74%	12.89
	CH43	7.53	5.40	-2.13	0.89%	6.28%	5.38%	3.25
	CH20	26.45	5.13	-21.33	-0.88%	-0.24%	0.64%	6.21
	CH24	11.00	4.07	-6.93	1.98%	4.72%	2.74%	3.78
	CH06	12.60	3.97	-8.63	1.84%	-3.24%	-5.08%	4.03
	CH41	13.43	3.37	-10.05	3.87%	7.95%	4.08%	3.89
	CH33	12.81	3.36	-9.45	2.40%	8.19%	5.79%	4.00
	UKI1	4.70	3.35	-1.35	1.97%	-1.13%	-3.09%	2.64
	CH46	9.09	3.07	-6.03	2.83%	-1.05%	-3.88%	3.17
	CH17	21.36	2.97	-18.38	4.67%	3.96%	-0.72%	4.40
	CH44	9.44	2.77	-6.67	1.74%	0.33%	-1.41%	4.02
	CH09	10.15	2.57	-7.58	5.17%	3.78%	-1.39%	4.10
	CH34	12.64	2.48	-10.17	-2.23%	2.78%	5.01%	4.09
	PON1	8.19	2.38	-5.81	3.03%	4.19%	1.15%	2.72

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	GPD1	10.90	2.36	-8.53	-1.49%	1.55%	3.05%	2.92
	CH31	5.07	2.14	-2.93	0.93%	3.68%	2.75%	2.97
	CH23	5.35	1.99	-3.37	6.42%	5.75%	-0.66%	1.68
	MC05	6.27	1.40	-4.87	-2.72%	0.43%	3.16%	2.09
	CH27	4.42	1.29	-3.14	3.95%	16.78%	12.83%	1.23
	CH36	5.43	1.19	-4.25	5.65%	-9.70%	-15.35%	2.08
	CH32	1.71	0.58	-1.13	5.51%	12.46%	6.95%	0.80
	MC06	2.01	0.03	-1.98	3.29%	16.53%	13.24%	1.69
	CH01	1.09		-1.09	1.88%	#Error	#Error	0.20
	Total	355.07	106.38	-248.68	1.91%	2.40%	0.49%	115.55
SOUTH-01	TUT1	11.56	12.41	0.85	3.16%	3.47%	0.31%	16.50
	TVL1	21.92	11.53	-10.39	-1.85%	0.60%	2.44%	14.45
	KVT1	5.59	7.80	2.20	8.93%	1.30%	-7.63%	8.40
	NGR1	7.71	6.09	-1.63	0.22%	3.24%	3.02%	10.67
	TKS2	4.55	5.18	0.63	1.70%	0.83%	-0.87%	7.88
	RPM1	5.57	4.76	-0.81	5.83%	6.56%	0.74%	4.40
	TKS1	3.55	4.36	0.80	4.67%	0.82%	-3.85%	4.29
	MMT1	1.51	3.85	2.34	4.61%	0.36%	-4.26%	2.56
	TUT2	3.74	3.77	0.03	2.45%	6.10%	3.65%	6.64
	VNR2	3.91	3.65	-0.26	2.46%	-3.89%	-6.36%	7.45
	ERL2	1.77	3.54	1.77	2.76%	-0.96%	-3.72%	2.23
	VNR1	2.45	2.89	0.43	1.16%	-4.30%	-5.46%	2.02
	KYR1	2.00	2.51	0.51	4.94%	3.73%	-1.21%	1.81
	RND1	0.79	2.49	1.70	-19.00%	1.51%	20.52%	4.14
	TCN1	1.97	2.41	0.44	5.24%	-6.74%	-11.98%	3.49
	VLY1	3.31	2.14	-1.17	0.47%	4.03%	3.56%	4.98
	ARM1	0.79	2.07	1.28	3.88%	-1.88%	-5.77%	1.37
	MAR1	3.55	2.01	-1.55	3.78%	10.21%	6.43%	4.81
	SVK1	2.48	1.96	-0.52	2.56%	7.46%	4.90%	5.15
	SNL1	1.84	1.94	0.10	8.04%	-1.08%	-9.13%	3.22
	SDI1	2.47	1.89	-0.58	4.35%	2.54%	-1.80%	2.02
	KGL1	0.93	1.83	0.90	3.18%	0.20%	-2.98%	1.83
	VKM1	0.27	1.81	1.54	10.86%	0.07%	-10.79%	2.16
	PKD1	1.81	1.75	-0.06	8.91%	2.30%	-6.61%	3.00
	KSM1	0.14	1.55	1.41	11.16%	3.76%	-7.40%	1.79
	UDN1	0.63	1.36	0.73	10.42%	-9.44%	-19.86%	1.91
	SGT1	1.06	1.31	0.25	4.62%	-3.71%	-8.33%	1.71
	SKD1	2.32	1.31	-1.01	6.50%	2.17%	-4.33%	2.05
	PDI1	1.47	1.21	-0.25	4.26%	-1.38%	-5.64%	2.15
	TYI1	4.41	1.18	-3.23	6.12%	-76.29%	-82.42%	2.80
	APK1	1.18	0.93	-0.24	10.78%	7.54%	-3.24%	3.70
	ASM1	1.23	0.91	-0.33	5.55%	7.58%	2.03%	2.77
	APK2	2.68	0.91	-1.78	3.84%	-16.75%	-20.60%	2.75
	TVL2	0.25	0.58	0.33	-2.82%	-1.27%	1.54%	1.17
	TKY1	1.20	0.39	-0.82	6.64%	-0.67%	-7.32%	2.96
	COL1	0.26	0.39	0.13	5.14%	-13.90%	-19.05%	0.90
	STU2	1.75	(2.22)	-3.97	4.47%	-32.77%	-37.25%	2.09
	Total	114.62	104.42	-10.20	2.82%	1.16%	-1.65%	154.24

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	SLM3	6.89	8.68	1.79	2.67%	-4.38%	-7.05%	3.90
	HSR2	5.02	7.10	2.07	0.19%	4.13%	3.94%	5.56
	HSR1	3.99	6.93	2.95	3.48%	1.10%	-2.38%	4.60
	DPR1	3.11	5.33	2.22	2.93%	-4.11%	-7.05%	1.48
	PLC1	2.41	4.86	2.45	2.42%	5.28%	2.85%	1.72
	ERD1	3.62	4.74	1.12	2.84%	1.74%	-1.10%	4.77
	SLM1	11.90	3.96	-7.94	1.05%	4.22%	3.17%	8.21
	KMM1	1.12	3.75	2.63	6.62%	7.14%	0.52%	2.04
	KRI1	3.14	3.74	0.60	1.09%	5.01%	3.92%	2.90
	PMP1	3.41	3.65	0.24	2.10%	-12.16%	-14.26%	1.72
	TRM1	2.63	3.51	0.88	4.00%	-1.58%	-5.58%	4.15
	KVP1	1.64	3.44	1.80	7.36%	-2.72%	-10.08%	1.55
	ATU1	2.70	3.37	0.67	4.44%	2.96%	-1.48%	3.13
	ERD2	4.65	3.30	-1.35	4.17%	6.26%	2.09%	5.10
	SLM2	5.53	2.97	-2.56	-2.57%	2.58%	5.15%	2.81
	NKL2	3.57	2.76	-0.81	3.39%	-0.09%	-3.48%	3.80
	MTR1	1.32	2.43	1.11	7.99%	1.32%	-6.67%	3.69
	BMD1	1.91	2.17	0.26	2.14%	3.31%	1.17%	2.39
	RSP1	2.68	2.09	-0.58	2.82%	-7.85%	-10.67%	2.42
	EPI1	2.02	2.06	0.04	3.81%	0.11%	-3.70%	3.17
	OML1	3.05	1.76	-1.30	5.87%	1.75%	-4.12%	3.43
	VPD1	2.95	1.73	-1.22	3.53%	4.06%	0.54%	3.09
	DPR2	2.81	1.57	-1.24	4.54%	3.42%	-1.12%	1.89
	CMI1	0.86	1.56	0.70	9.10%	2.96%	-6.14%	1.72
	EDP1	1.04	1.48	0.44	1.81%	-0.56%	-2.38%	1.29
	MCR1	4.21	1.42	-2.80	6.20%	-29.49%	-35.69%	2.78
	TCG1	3.09	1.34	-1.75	4.27%	-5.91%	-10.18%	1.55
	SGI1	3.14	1.16	-1.98	4.37%	4.39%	0.02%	1.58
	APN1	1.85	1.10	-0.75	6.36%	-3.87%	-10.23%	2.18
	HRR1	2.76	1.01	-1.75	0.49%	5.63%	5.14%	2.32
	SGG1	1.17	0.90	-0.27	7.40%	-6.06%	-13.46%	1.49
	VKL1	1.62	0.42	-1.20	6.46%	9.90%	3.44%	1.62
	PDR1	0.78	0.07	-0.71	10.05%	-51.73%	-61.78%	1.31
	Total	102.58	96.34	-6.24	3.07%	0.18%	-2.89%	95.33
SOUTH-03	MDU1	10.54	7.92	-2.62	2.42%	3.16%	0.74%	15.43
	DGL1	9.50	6.67	-2.83	7.21%	8.00%	0.78%	7.75
	MDU2	5.32	4.62	-0.70	3.86%	6.86%	3.01%	5.84
	TMM1	1.36	4.02	2.66	7.66%	5.96%	-1.70%	3.82
	MDU4	2.14	3.64	1.50	3.91%	-1.72%	-5.63%	2.58
	PVI1	4.72	3.63	-1.10	1.72%	4.70%	2.99%	2.52
	MDU6	3.74	3.62	-0.12	3.25%	7.64%	4.39%	5.04
	USL1	1.83	3.50	1.67	5.61%	4.40%	-1.21%	2.45
	KRR1	5.93	3.27	-2.65	-9.06%	3.69%	12.75%	2.20
	MPA1	1.60	3.10	1.50	6.81%	6.57%	-0.23%	3.43
	MDU3	3.39	2.77	-0.62	-0.45%	3.80%	4.25%	4.01
	ADP1	1.51	2.68	1.17	12.12%	6.27%	-5.85%	2.39
	TEN1	1.91	2.65	0.73	6.18%	3.53%	-2.65%	3.40
	BTU1	1.01	2.54	1.53	1.91%	0.94%	-0.97%	1.51

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	ATG1	4.52	2.44	-2.08	5.86%	6.05%	0.19%	3.42
	DKI1	1.85	2.40	0.55	14.70%	8.63%	-6.07%	2.54
	BNR1	1.65	2.19	0.54	8.74%	4.97%	-3.78%	2.06
	NKI1	0.89	2.16	1.27	2.62%	9.96%	7.33%	2.21
	TDI1	0.29	2.05	1.76	6.14%	1.23%	-4.91%	2.57
	MLR1	1.83	1.91	0.08	2.62%	0.91%	-1.71%	1.72
	CBM1	2.73	1.91	-0.82	8.24%	0.69%	-7.55%	3.62
	DGL2	1.09	1.88	0.79	4.79%	6.89%	2.10%	2.56
	KKD3	3.05	1.86	-1.18	4.48%	9.37%	4.89%	5.24
	PNI1	1.49	1.74	0.24	9.79%	6.80%	-3.00%	1.52
	KPT1	1.31	1.69	0.38	8.13%	9.88%	1.75%	2.05
	PNV2	1.68	1.63	-0.06	5.01%	5.37%	0.36%	1.74
	SVG1	1.52	1.62	0.10	6.08%	12.74%	6.66%	2.48
	NTM1	1.93	1.59	-0.34	-0.08%	4.11%	4.19%	2.14
	TPT1	2.59	1.49	-1.10	7.37%	7.36%	-0.01%	2.68
	MDU5	0.43	1.35	0.92	0.30%	7.76%	7.47%	2.32
	MNM1	0.88	1.33	0.45	11.92%	8.40%	-3.52%	1.80
	KYK1	1.08	1.26	0.18	5.57%	4.84%	-0.73%	2.25
	TEN2	2.56	1.15	-1.41	5.66%	4.13%	-1.53%	3.23
	CMR1	1.49	1.14	-0.35	5.97%	5.73%	-0.24%	1.83
	SGP1	1.32	0.70	-0.61	6.35%	5.62%	-0.74%	1.75
	ODM1	0.74	0.55	-0.18	2.18%	9.02%	6.84%	1.92
	PKM1	0.68	0.43	-0.25	2.71%	8.65%	5.93%	1.72
	Total	92.11	91.09	-1.02	4.17%	5.38%	1.21%	117.75
TRICHY-01								
	TRY1	19.43	17.02	-2.40	0.31%	-5.56%	-5.88%	15.02
	PBR2	7.02	5.89	-1.13	0.36%	5.22%	4.86%	8.05
	KUM1	8.20	5.05	-3.15	0.71%	1.62%	0.91%	5.13
	TTP1	2.08	4.83	2.75	7.18%	1.23%	-5.95%	2.85
	TNJ2	5.61	4.58	-1.02	3.52%	4.82%	1.30%	3.95
	TNJ1	9.33	4.43	-4.90	1.32%	3.25%	1.93%	4.99
	MSI1	2.21	4.18	1.97	4.67%	5.49%	0.82%	2.35
	TRY3	2.30	3.57	1.27	6.37%	-1.50%	-7.87%	2.90
	TRY4	2.55	3.46	0.91	-84.68%	6.87%	91.54%	4.81
	KIK1	1.87	3.34	1.47	2.73%	10.53%	7.80%	1.60
	PTK1	5.27	3.09	-2.18	0.16%	1.63%	1.47%	3.55
	MDI1	4.85	2.99	-1.86	2.43%	2.66%	0.24%	3.11
	TYR1	4.60	2.26	-2.33	2.10%	6.73%	4.63%	3.68
	PBR1	1.09	2.00	0.92	8.46%	2.12%	-6.34%	1.54
	NMM1	1.59	1.95	0.36	10.80%	8.07%	-2.73%	2.22
	MVM1	6.32	1.93	-4.39	5.00%	5.94%	0.94%	3.64
	NGT1	5.26	1.73	-3.53	4.21%	5.56%	1.35%	2.99
	JKM1	3.82	1.64	-2.18	4.40%	-0.95%	-5.35%	2.81
	NCK1	2.78	1.55	-1.23	8.15%	-0.16%	-8.31%	1.60
	TVR2	3.71	1.52	-2.19	2.43%	1.44%	-0.99%	3.25
	AYR1	1.67	1.48	-0.19	0.63%	-1.18%	-1.81%	2.49
	ORU1	1.14	1.44	0.30	-3.64%	5.30%	8.94%	1.69
	PDK1	3.18	1.38	-1.80	6.21%	1.17%	-5.04%	1.41
	KRN1	2.32	1.08	-1.24	3.32%	1.41%	-1.91%	1.74

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TRICHY-01	TRY2	1.02	0.49	-0.53	-1.61%	2.82%	4.42%	1.22
	APM1	1.31	0.47	-0.84	3.67%	-0.43%	-4.10%	1.24
	TVR1	2.69	0.41	-2.28	0.29%	2.63%	2.34%	1.55
	Total	113.19	83.77	-29.42	0.49%	1.72%	1.23%	91.37
NORTH ARCOT	KPM2	7.76	9.56	1.80	-0.54%	0.07%	0.61%	8.39
	VEL2	3.69	6.01	2.32	2.36%	-2.14%	-4.49%	5.16
	TRR1	6.68	5.52	-1.16	2.33%	3.91%	1.58%	5.18
	TRL1	3.59	4.75	1.17	5.15%	5.92%	0.77%	4.41
	VNB1	3.41	4.01	0.60	1.92%	2.71%	0.79%	2.13
	VEL1	7.90	3.88	-4.02	3.70%	2.98%	-0.71%	3.74
	AKM1	3.03	3.57	0.54	-0.27%	-0.79%	-0.52%	2.81
	SBR1	5.96	3.40	-2.57	2.94%	7.65%	4.72%	4.66
	GDM1	3.16	3.34	0.19	0.64%	2.47%	1.82%	2.67
	CGM1	4.42	2.95	-1.47	4.50%	2.16%	-2.34%	2.68
	SLG1	4.02	2.94	-1.08	-0.99%	5.46%	6.44%	1.44
	CPT1	3.64	2.44	-1.20	1.88%	8.16%	6.29%	1.68
	WJP1	1.93	2.29	0.36	6.63%	3.29%	-3.34%	2.48
	PLR1	1.48	2.18	0.70	3.99%	2.42%	-1.56%	1.45
	ANI1	5.23	2.04	-3.19	-3.82%	2.34%	6.16%	1.65
	TRT1	3.25	1.86	-1.39	3.74%	3.62%	-0.12%	2.12
	VSI1	2.42	1.84	-0.58	-3.74%	4.40%	8.14%	3.61
	UGI1	5.33	1.68	-3.64	3.95%	9.65%	5.70%	1.78
	WJD1	1.80	1.51	-0.29	6.20%	7.87%	1.67%	3.23
	ABR1	3.68	1.45	-2.23	-2.82%	8.69%	11.51%	2.68
	PTU1	1.54	1.15	-0.39	-1.91%	4.18%	6.09%	1.59
	CYR1	2.97	1.14	-1.83	-0.64%	-1.67%	-1.03%	1.72
	BGR1	3.37	0.99	-2.39	2.80%	3.29%	0.49%	1.81
	KPM1	2.91	0.97	-1.93	2.05%	2.91%	0.87%	3.07
	ARC2	1.82	0.55	-1.27	2.11%	10.33%	8.22%	3.35
	Total	94.99	72.04	-22.95	1.62%	3.08%	1.46%	75.52
WEST-01	CBE2	8.49	8.25	-0.24	-5.60%	5.10%	10.70%	12.30
	UAM1	3.27	5.98	2.71	4.28%	6.10%	1.83%	4.23
	CBE6	1.21	4.02	2.81	9.87%	7.72%	-2.15%	2.87
	PLI1	1.91	3.76	1.85	6.10%	5.94%	-0.16%	3.35
	MPM1	3.97	3.44	-0.54	6.25%	5.59%	-0.66%	2.05
	TPR2	2.08	3.04	0.96	7.72%	1.75%	-5.96%	4.90
	SNR1	1.89	2.95	1.06	9.31%	7.98%	-1.33%	2.24
	KMR1	5.20	2.73	-2.47	0.67%	7.30%	6.63%	4.97
	SUL1	1.65	2.47	0.83	9.71%	10.64%	0.93%	1.72
	TPR3	2.97	2.46	-0.51	9.66%	6.55%	-3.11%	2.11
	CBE4	3.09	2.17	-0.91	4.39%	12.17%	7.77%	3.67
	CNR1	1.37	1.73	0.37	9.31%	3.74%	-5.57%	2.22
	SYM2	1.42	1.67	0.25	7.23%	10.30%	3.06%	1.80
	GDR1	0.60	1.56	0.95	0.71%	7.30%	6.59%	1.95
	DPM2	3.15	1.48	-1.67	3.74%	8.85%	5.11%	2.29
	TPR1	7.76	1.46	-6.30	0.97%	10.29%	9.32%	4.66
	CBE5	1.74	1.44	-0.30	13.20%	0.92%	-12.28%	1.96
	CBE1	2.56	1.44	-1.12	-1.50%	14.30%	15.79%	2.26

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-01	KGI1	2.32	1.40	-0.92	3.03%	5.22%	2.19%	2.64
	PDM1	1.69	1.38	-0.31	3.43%	12.80%	9.37%	1.82
	AVI1	1.41	1.35	-0.06	6.35%	11.20%	4.85%	1.90
	KMD1	2.43	1.27	-1.16	5.85%	9.63%	3.78%	1.32
	TPR4	0.60	1.26	0.66	7.94%	9.34%	1.40%	1.92
	KGM1	1.43	1.12	-0.30	0.51%	7.49%	6.98%	1.52
	UMP1	1.56	0.86	-0.70	-7.79%	6.10%	13.88%	2.06
	PPI1	0.52	0.74	0.22	16.41%	8.05%	-8.36%	1.76
	CBE3	0.64	0.45	-0.19	15.14%	11.78%	-3.36%	1.18
	GBM1	0.62	0.40	-0.23	9.22%	-3.26%	-12.48%	1.55
	ANR1	0.21	0.29	0.08	11.11%	5.85%	-5.27%	0.60
	Total	67.76	62.58	-5.17	3.36%	7.08%	3.72%	79.82
SOUTH ARCOT	SJI2	9.17	6.14	-3.03	-2.34%	1.72%	4.06%	3.50
	KKI2	10.35	5.88	-4.47	2.56%	3.53%	0.97%	3.43
	CUD1	16.67	4.94	-11.72	3.15%	5.65%	2.50%	6.05
	PRT1	6.33	4.75	-1.58	3.13%	3.37%	0.23%	2.64
	VPM2	7.57	4.38	-3.19	-2.44%	-0.29%	2.15%	3.19
	NVL2	13.15	4.08	-9.07	-4.71%	5.67%	10.39%	3.53
	TVM2	5.36	3.77	-1.60	0.86%	1.48%	0.62%	2.78
	KLM1	2.87	3.40	0.53	11.62%	8.26%	-3.36%	3.24
	TRK1	10.79	3.25	-7.53	3.78%	2.12%	-1.66%	4.14
	ULP1	7.29	3.09	-4.20	2.14%	2.85%	0.71%	3.72
	POY2	8.71	2.98	-5.73	1.99%	3.66%	1.66%	4.25
	POY1	11.05	2.26	-8.79	6.01%	4.13%	-1.88%	5.22
	VCM1	6.61	2.07	-4.54	-3.42%	-5.53%	-2.11%	1.99
	KML1	1.66	1.84	0.17	8.35%	3.43%	-4.92%	1.74
	TVM1	2.96	1.74	-1.22	1.79%	5.04%	3.24%	2.10
	TDM1	8.07	1.08	-6.99	3.22%	6.43%	3.21%	2.74
	CDM1	11.03	1.01	-10.02	3.74%	3.28%	-0.46%	3.92
	VPM1	1.71	0.58	-1.12	4.09%	4.60%	0.50%	1.53
	MKM1	1.46	0.50	-0.95	4.64%	13.18%	8.54%	1.69
	STP1	3.61	0.42	-3.19	4.07%	3.14%	-0.93%	1.49
	Total	146.42	58.16	-88.25	1.83%	3.29%	1.46%	62.90
KL-SOUTH	TVP1	2.99	4.39	1.40	-0.54%	-94.89%	-94.36%	6.67
	PAS1	0.93	2.17	1.24	6.00%	-5.59%	-11.59%	2.72
	KLR1	0.27	0.83	0.56	6.23%	-437.90%	-444.13%	1.80
	Total	4.18	7.39	3.21	1.34%	-107.06%	-108.40%	11.19
OTHERS	GHUB	3.78	23.20	19.42	-1.84%	12.65%	14.49%	0.00
	WHC3	0.16	7.30	7.14	1.04%	-50.66%	-51.70%	0.00
	SZSD	0.43	4.94	4.51	0.56%	-15.33%	-15.89%	0.00
	CZWH		2.23	2.23	#Error	-8.56%	#Error	0.00
	S2SD	0.34	2.19	1.85	2.26%	-18.37%	-20.64%	0.00
	WZWH	5.57	0.54	-5.03	-4.75%	-8.28%	-3.53%	0.00
	MSWH	0.91	0.38	-0.52	14.47%	-8.56%	-23.03%	0.00
	TZSD	3.01	0.22	-2.78	-3.08%	-50.66%	-47.59%	0.00
	WCHN	(0.01)		0.01	50.04%	#Error	#Error	0.00
	WHCB	(0.33)		0.33	15.61%	#Error	#Error	0.00
	WHUT	(0.28)		0.28	13.16%	#Error	#Error	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WZSD	0.11		-0.11	0.19%	#Error	#Error	0.00
	WHMD		(0.20)	-0.20	#Error	21.49%	#Error	0.00
	Total	13.70	40.81	27.11	-2.74%	-5.75%	-3.00%	0.00
	Total	1313.77	842.32	-471.45	2.29%	1.65%	-0.64%	923.42