



TN-Daily Sales Performance As on 29-10-2025 11:55:17 PM

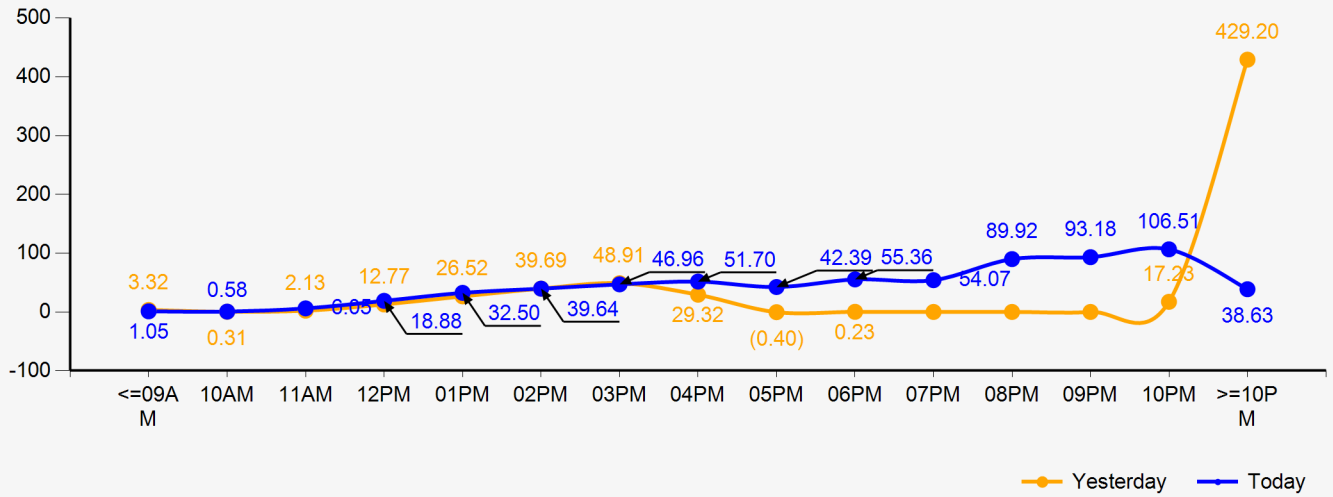
YD Sales : 609.24 L YD Order: 9.46 L

YD GP%: 6.11%

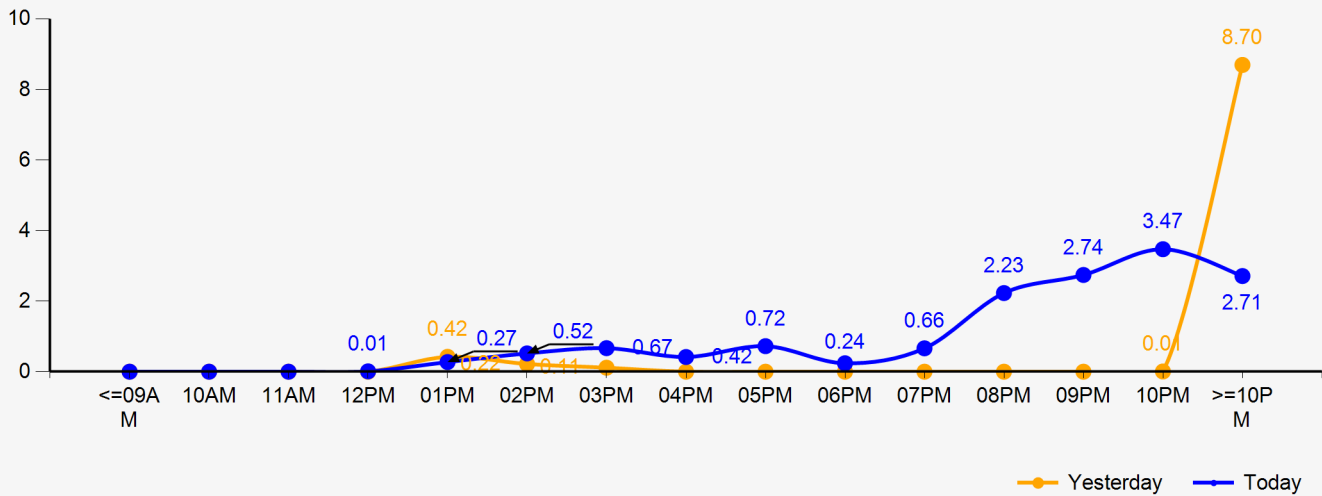
TD Sales : 677.44 L TD Order: 14.68 L

TD GP%: 6.38%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	98.45	112.96	14.51	4.34%	5.26%	0.93%	265.19
CHENNAI-01	72.35	92.78	20.43	7.59%	7.60%	0.01%	189.21
SOUTH ARCOT	37.68	84.90	47.22	6.49%	5.04%	-1.45%	112.23
CHENNAI-02	71.05	84.40	13.36	4.95%	6.67%	1.72%	186.97
SOUTH-03	75.94	82.74	6.80	7.43%	6.61%	-0.82%	199.30
TRICHY-01	75.58	71.18	-4.40	7.17%	7.44%	0.27%	165.70
WEST-02	61.50	69.25	7.75	5.48%	6.13%	0.65%	170.23
NORTH ARCOT	56.83	47.44	-9.39	5.38%	6.78%	1.41%	122.42
WEST-01	64.27	41.68	-22.59	7.45%	8.31%	0.86%	133.15
KL-SOUTH	7.27	4.77	-2.50	6.48%	6.83%	0.35%	14.15
OTHERS	(2.21)	0.02	2.23	29.58%	-4186.63%	-4216.21%	0.00
Total	618.70	692.11	73.42	6.11%	6.38%	0.27%	1558.53

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TUT1	8.54	15.39	6.85	4.78%	3.37%	-1.41%	27.66
	NGR1	5.94	9.67	3.73	5.68%	3.58%	-2.10%	16.30
	TUT2	4.13	7.48	3.35	1.64%	3.10%	1.46%	10.60

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-01	TVL1	9.16	6.45	-2.71	0.33%	7.18%	6.85%	25.61
	SVK1	1.39	6.23	4.84	7.18%	6.05%	-1.13%	8.57
	VNR2	7.81	5.09	-2.72	6.38%	3.67%	-2.71%	12.71
	TCN1	3.92	4.92	1.00	6.83%	6.17%	-0.66%	5.38
	TKS2	3.56	4.12	0.55	5.43%	7.82%	2.39%	10.07
	RND1	2.78	4.07	1.29	10.69%	8.64%	-2.05%	9.63
	KVT1	5.10	3.99	-1.11	1.43%	11.46%	10.03%	13.67
	MAR1	1.66	3.12	1.46	9.61%	7.60%	-2.01%	9.45
	APK2	2.21	3.11	0.90	1.24%	5.13%	3.89%	6.45
	APK1	2.27	3.05	0.78	0.31%	2.63%	2.33%	5.77
	PKD1	2.25	2.67	0.42	4.57%	7.29%	2.73%	7.16
	ERL2	1.73	2.55	0.82	8.13%	5.54%	-2.60%	3.26
	SKD1	1.18	2.43	1.25	8.27%	10.28%	2.00%	3.15
	SDI1	1.18	2.42	1.24	5.17%	5.85%	0.68%	3.82
	VLV1	3.53	2.20	-1.33	3.08%	0.57%	-2.51%	8.45
	UDN1	1.56	2.16	0.59	4.45%	7.07%	2.62%	3.30
	SNL1	2.22	2.02	-0.21	5.61%	1.39%	-4.22%	5.23
	RPM1	2.47	1.99	-0.48	6.93%	4.93%	-2.00%	8.12
	VNR1	1.11	1.80	0.69	10.41%	3.57%	-6.84%	3.50
	VKM1	0.81	1.80	0.99	16.92%	5.07%	-11.84%	3.53
	TKS1	2.57	1.79	-0.78	10.17%	5.60%	-4.57%	8.36
	MMT1	1.03	1.74	0.72	2.80%	5.01%	2.21%	4.39
	STU2	5.30	1.63	-3.67	-6.92%	5.35%	12.27%	3.27
	PDI1	2.28	1.56	-0.72	6.42%	5.01%	-1.41%	4.08
	KYR1	1.09	1.45	0.36	9.76%	6.21%	-3.55%	2.71
	TYI1	2.28	1.17	-1.12	5.68%	8.86%	3.18%	4.33
	TVL2	0.71	0.90	0.19	6.39%	6.74%	0.34%	2.44
	SGT1	0.50	0.76	0.27	5.59%	2.89%	-2.69%	2.42
	KGL1	2.16	0.74	-1.42	5.56%	-1.07%	-6.63%	3.97
	COL1	0.05	0.70	0.65	21.38%	11.02%	-10.36%	1.86
	ARM1	0.35	0.63	0.28	2.33%	6.11%	3.79%	3.42
	TKY1	1.74	0.63	-1.11	1.42%	-0.63%	-2.05%	6.13
	KSM1	0.78	0.33	-0.45	8.33%	1.94%	-6.38%	2.67
	ASM1	1.09	0.22	-0.88	6.10%	0.27%	-5.83%	3.74
	Total	98.45	112.96	14.51	4.34%	5.26%	0.93%	265.19
CHENNAI-01								
	CH14	3.78	11.02	7.24	5.13%	6.79%	1.66%	13.68
	CH16	3.76	7.48	3.73	8.88%	8.74%	-0.14%	12.63
	CH42	4.99	7.28	2.29	8.87%	5.37%	-3.50%	8.01
	CH08	6.38	7.22	0.85	10.06%	13.48%	3.42%	13.27
	CH19	4.44	6.93	2.49	6.06%	1.27%	-4.78%	7.15
	CH05	4.86	4.93	0.07	5.47%	7.79%	2.32%	11.30
	GUD2	2.43	4.00	1.56	10.58%	6.79%	-3.78%	5.19
	CH07	1.64	3.70	2.07	7.41%	5.01%	-2.40%	9.40
	KNR1	2.86	3.59	0.73	8.33%	4.53%	-3.80%	6.60
	MRM1	4.20	3.05	-1.15	7.54%	9.41%	1.88%	5.86
	CH48	2.31	2.80	0.50	5.10%	5.56%	0.45%	7.28
	CH28	0.73	2.79	2.06	14.40%	9.18%	-5.22%	6.32
	AVD1	2.70	2.77	0.06	5.30%	9.07%	3.76%	9.04

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-01	CH35	1.58	2.61	1.03	10.49%	9.00%	-1.49%	4.85
	CH38	2.84	2.15	-0.69	10.36%	6.44%	-3.92%	4.81
	SKL1	1.37	2.05	0.69	14.64%	8.59%	-6.05%	4.93
	CH45	3.16	1.92	-1.24	7.79%	12.13%	4.34%	6.39
	GUD1	1.57	1.91	0.34	16.30%	9.77%	-6.54%	5.27
	CH30	4.65	1.89	-2.75	3.04%	8.14%	5.11%	7.73
	CH37	0.87	1.75	0.88	5.54%	6.44%	0.91%	4.14
	CH39	0.82	1.69	0.87	10.61%	13.19%	2.57%	3.59
	CH11	2.29	1.67	-0.62	10.68%	8.91%	-1.77%	7.10
	CGL1	1.75	1.53	-0.22	6.98%	8.20%	1.22%	4.22
	CH22	1.38	1.27	-0.11	5.65%	6.83%	1.18%	5.60
	CH26	0.22	1.25	1.03	12.53%	7.98%	-4.55%	1.89
	CH40	0.89	1.14	0.24	-0.93%	2.72%	3.65%	3.92
	TKM1	1.70	1.13	-0.56	5.75%	9.67%	3.92%	2.98
	MC09	0.54	0.47	-0.08	5.33%	5.51%	0.17%	1.19
	CH29	0.12	0.39	0.27	15.53%	32.62%	17.09%	2.17
	MC10	1.07	0.37	-0.71	7.48%	6.28%	-1.20%	1.55
	MC02	0.46	0.02	-0.43	-18.79%	10.21%	29.01%	1.15
	Total	72.35	92.78	20.43	7.59%	7.60%	0.01%	189.21
SOUTH ARCOT	POY2	1.05	12.77	11.73	9.23%	3.73%	-5.50%	8.53
	POY1	1.22	11.33	10.11	12.61%	6.18%	-6.44%	9.54
	KLM1	1.02	11.00	9.98	7.46%	7.02%	-0.44%	5.55
	CUD1	2.58	9.02	6.44	10.31%	5.50%	-4.81%	10.84
	TRK1	2.05	4.63	2.58	4.29%	5.50%	1.22%	7.10
	VPM2	1.97	3.94	1.96	8.02%	4.38%	-3.64%	5.52
	PRT1	1.64	3.68	2.05	5.88%	5.92%	0.04%	4.49
	CDM1	3.29	3.44	0.15	6.68%	5.08%	-1.60%	8.22
	SJI2	3.02	3.04	0.02	7.90%	6.49%	-1.41%	5.60
	ULP1	2.69	3.01	0.32	6.64%	5.94%	-0.70%	5.59
	TVM2	2.99	2.85	-0.14	2.33%	2.20%	-0.13%	5.13
	TDM1	1.49	2.75	1.27	5.75%	1.33%	-4.42%	4.93
	VCM1	0.65	2.22	1.57	-0.05%	1.11%	1.16%	3.45
	KKI2	2.61	2.18	-0.42	6.81%	3.54%	-3.27%	7.33
	NVL2	4.89	2.07	-2.82	7.22%	3.40%	-3.82%	6.59
	MKM1	0.73	2.03	1.30	0.14%	8.26%	8.12%	2.52
	KML1	1.18	1.72	0.54	5.53%	3.49%	-2.05%	3.15
	STP1	0.81	1.17	0.36	5.94%	6.77%	0.83%	2.50
	TVM1	0.12	1.05	0.93	7.05%	2.35%	-4.70%	3.43
	VPM1	1.69	0.98	-0.71	3.77%	3.67%	-0.10%	2.23
	Total	37.68	84.90	47.22	6.49%	5.04%	-1.45%	112.23
CHENNAI-02	CH03	4.74	9.39	4.65	2.24%	4.62%	2.38%	18.33
	CH15	7.64	6.95	-0.69	4.82%	8.47%	3.65%	19.02
	CH34	2.99	6.50	3.52	6.21%	6.32%	0.11%	8.10
	CH12	8.74	5.71	-3.02	1.46%	7.45%	5.99%	10.38
	CH21	5.85	4.98	-0.87	4.39%	3.23%	-1.15%	13.02
	CH18	5.06	4.44	-0.62	8.10%	12.44%	4.34%	7.99
	CH43	1.59	4.36	2.77	9.49%	6.26%	-3.23%	5.98
	GPD1	1.16	3.64	2.48	7.41%	5.95%	-1.46%	5.79

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CHENNAI-02	CH09	0.81	3.59	2.77	1.93%	4.52%	2.59%	7.55
	CH33	2.18	3.50	1.32	10.48%	6.65%	-3.83%	5.56
	CH41	1.15	3.48	2.33	-3.91%	7.52%	11.43%	6.93
	CH17	1.73	3.21	1.48	13.46%	8.56%	-4.91%	2.80
	CH44	4.06	3.16	-0.90	10.69%	7.27%	-3.42%	6.13
	PON1	0.65	2.95	2.30	3.61%	4.95%	1.34%	4.10
	CH06	2.99	2.94	-0.05	3.30%	4.08%	0.78%	7.72
	MJR1	1.79	2.92	1.13	4.90%	10.36%	5.45%	12.33
	CH20	5.67	2.84	-2.83	4.13%	6.39%	2.26%	9.63
	CH24	2.83	2.39	-0.44	3.65%	7.33%	3.68%	6.86
	UKI1	2.60	2.13	-0.47	5.21%	5.29%	0.08%	5.03
	CH27	1.46	1.25	-0.22	4.11%	10.34%	6.24%	2.85
	CH36	0.76	1.16	0.40	1.19%	6.16%	4.97%	3.90
	MC05	0.39	0.85	0.45	5.83%	2.21%	-3.63%	2.99
	CH46	0.97	0.69	-0.29	4.65%	9.97%	5.32%	4.01
	CH23	1.22	0.59	-0.63	3.47%	0.11%	-3.36%	2.84
	CH31	0.89	0.38	-0.51	9.05%	12.79%	3.74%	3.10
	MC06	0.87	0.30	-0.57	2.38%	3.46%	1.08%	2.26
	CH32	0.23	0.11	-0.12	-2.01%	21.18%	23.19%	1.21
	CH01				#Error	#Error	#Error	0.55
	Total	71.05	84.40	13.36	4.95%	6.67%	1.72%	186.97
SOUTH-03								
	DGL1	6.80	9.56	2.76	9.72%	1.73%	-7.99%	17.46
	MDU1	8.04	9.35	1.31	8.01%	4.56%	-3.45%	25.85
	TMM1	3.31	5.35	2.04	5.12%	7.11%	1.99%	7.76
	KKD3	1.10	5.25	4.14	10.14%	7.14%	-3.00%	4.44
	MPA1	2.82	4.15	1.32	6.34%	7.69%	1.34%	5.79
	SVG1	1.60	3.43	1.83	12.16%	5.61%	-6.54%	5.25
	MDU2	4.11	3.30	-0.81	9.44%	8.64%	-0.80%	12.51
	MDU3	2.62	3.16	0.54	1.74%	8.42%	6.68%	7.63
	KYK1	2.04	2.77	0.73	4.33%	8.31%	3.98%	2.39
	KRR1	2.34	2.65	0.30	5.45%	5.33%	-0.12%	5.67
	DKI1	1.65	2.32	0.67	9.27%	8.31%	-0.96%	4.79
	ATG1	2.84	2.16	-0.68	4.30%	6.16%	1.86%	5.62
	NKI1	1.08	2.01	0.93	9.28%	11.92%	2.64%	4.76
	TPT1	2.90	1.88	-1.02	10.33%	8.73%	-1.60%	4.44
	CBM1	2.71	1.82	-0.89	8.41%	7.16%	-1.25%	5.85
	TDI1	0.93	1.74	0.81	8.27%	7.04%	-1.24%	3.14
	PNI1	0.69	1.45	0.76	11.49%	4.94%	-6.55%	1.87
	PKM1	1.01	1.35	0.33	9.57%	8.30%	-1.28%	2.13
	MDU6	2.34	1.32	-1.02	11.51%	7.12%	-4.39%	5.69
	ADP1	1.85	1.31	-0.54	8.45%	9.92%	1.47%	3.83
	PVI1	1.37	1.31	-0.06	5.74%	5.48%	-0.26%	3.65
	DGL2	1.03	1.29	0.26	8.87%	13.24%	4.38%	2.89
	MDU4	0.63	1.25	0.62	10.21%	9.02%	-1.19%	4.82
	USL1	1.34	1.21	-0.13	5.08%	8.21%	3.13%	4.35
	ODM1	1.54	1.21	-0.34	4.57%	7.96%	3.39%	3.32
	MDU5	0.41	1.17	0.76	2.14%	14.04%	11.90%	4.37
	NTM1	1.66	1.15	-0.51	6.78%	4.67%	-2.10%	3.73

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
SOUTH-03	TEN1	2.36	1.11	-1.25	10.97%	3.37%	-7.60%	4.77
	TEN2	0.69	1.02	0.33	9.47%	13.70%	4.23%	4.82
	CMR1	1.02	0.95	-0.06	4.28%	4.12%	-0.17%	3.17
	SGP1	2.23	0.88	-1.35	3.29%	10.20%	6.91%	2.29
	PNV1	0.97	0.80	-0.17	9.05%	5.41%	-3.64%	2.13
	BTU1	1.19	0.72	-0.47	2.97%	10.75%	7.78%	2.12
	BNR1	1.90	0.69	-1.21	10.26%	8.88%	-1.38%	3.90
	KPT1	1.78	0.69	-1.09	3.17%	4.14%	0.98%	2.58
	MLR1	1.98	0.50	-1.48	5.37%	-0.12%	-5.49%	3.33
	MNM1	0.99	0.45	-0.54	5.48%	2.45%	-3.03%	3.14
	KKD2	0.03		-0.03	-58.37%	#Error	#Error	3.04
	Total	75.94	82.74	6.80	7.43%	6.61%	-0.82%	199.30
TRICHY-01	TRY1	12.84	8.49	-4.34	6.10%	4.31%	-1.79%	33.33
	PBR2	6.31	4.95	-1.36	8.85%	8.31%	-0.54%	10.50
	MVM1	5.27	4.77	-0.50	8.58%	11.69%	3.11%	6.98
	TNJ1	5.90	3.83	-2.08	5.69%	7.46%	1.77%	10.30
	TVR2	3.42	3.70	0.28	8.04%	8.76%	0.72%	6.14
	PTK1	2.65	3.33	0.68	8.48%	7.00%	-1.48%	7.39
	TRY4	3.71	3.33	-0.38	11.98%	9.87%	-2.11%	2.04
	TYR1	4.15	3.07	-1.09	5.28%	2.52%	-2.76%	6.67
	NGT1	3.53	3.02	-0.51	5.68%	9.04%	3.36%	5.62
	KUM1	2.70	2.85	0.15	7.07%	6.01%	-1.06%	9.02
	NMM1	3.61	2.78	-0.82	8.58%	7.28%	-1.30%	3.69
	MDI1	1.30	2.67	1.36	8.57%	6.68%	-1.89%	4.81
	TNJ2	2.50	2.59	0.08	6.49%	11.19%	4.70%	8.13
	KRN1	1.04	2.53	1.49	7.90%	5.91%	-1.99%	3.06
	KIK1	2.04	2.46	0.43	4.85%	11.75%	6.90%	3.51
	MSI1	1.48	2.45	0.98	9.34%	3.96%	-5.38%	4.33
	TRY3	1.00	2.23	1.22	9.44%	7.44%	-2.00%	4.34
	PBR1	0.95	1.70	0.75	8.92%	10.26%	1.34%	3.26
	TVR1	1.04	1.66	0.62	3.31%	3.71%	0.39%	2.36
	JKM1	1.44	1.58	0.14	10.76%	4.89%	-5.88%	5.52
	ORU1	0.55	1.47	0.92	9.86%	7.34%	-2.52%	3.09
	APM1	1.14	1.35	0.22	6.66%	5.86%	-0.80%	2.20
	PDK1	1.12	1.27	0.15	6.17%	6.50%	0.33%	3.52
	TTP1	1.91	1.22	-0.68	3.92%	10.18%	6.26%	5.71
	AYR1	1.30	1.12	-0.18	2.23%	8.14%	5.91%	4.33
	NCK1	1.25	0.57	-0.68	7.50%	12.51%	5.00%	2.82
	TRY2	1.43	0.18	-1.25	4.49%	12.74%	8.24%	3.04
	Total	75.58	71.18	-4.40	7.17%	7.44%	0.27%	165.70
WEST-02	SLM1	6.55	5.69	-0.86	6.51%	4.18%	-2.33%	16.73
	ERD2	3.60	4.42	0.82	7.21%	10.25%	3.04%	8.36
	SLM2	1.77	4.10	2.34	5.39%	4.63%	-0.76%	5.48
	NKL2	2.83	3.86	1.03	6.16%	10.74%	4.58%	7.76
	HSR2		3.70	3.70	#Error	11.46%	#Error	8.81
	PMP1		3.23	3.23	#Error	0.26%	#Error	3.77
	HRR1	2.25	3.23	0.97	3.15%	2.55%	-0.60%	3.17
	TRM1	2.12	3.21	1.09	5.30%	5.83%	0.54%	5.95

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
WEST-02	SGI1		2.51	2.51	#Error	5.87%	#Error	3.25
	VPD1	1.16	2.48	1.31	5.57%	6.92%	1.35%	6.57
	OML1	3.04	2.41	-0.63	5.89%	3.12%	-2.76%	5.44
	ATU1	2.64	2.29	-0.35	5.31%	4.28%	-1.03%	6.73
	DPR1	0.65	2.20	1.56	-1.07%	1.31%	2.38%	2.38
	ERD1	3.02	2.18	-0.84	1.22%	9.01%	7.79%	8.06
	SLM3	2.43	1.83	-0.60	8.59%	5.35%	-3.24%	7.97
	MTR1	1.55	1.79	0.23	4.21%	6.13%	1.92%	6.57
	RSP1	2.88	1.74	-1.14	10.09%	7.25%	-2.84%	4.70
	CMI1	0.51	1.69	1.18	3.53%	4.80%	1.27%	2.68
	BMD1	1.68	1.62	-0.06	5.98%	4.71%	-1.28%	3.21
	KVP1	2.98	1.61	-1.37	3.00%	4.76%	1.77%	3.11
	HSR1		1.56	1.56	#Error	10.88%	#Error	6.94
	PLC1	1.96	1.35	-0.60	2.06%	5.18%	3.12%	3.77
	EPI1	3.06	1.31	-1.75	3.40%	8.96%	5.56%	5.47
	KRI1	2.30	1.27	-1.02	2.21%	5.70%	3.49%	4.79
	MCR1	2.24	1.22	-1.01	9.36%	5.60%	-3.76%	6.10
	DPR2	0.76	1.11	0.35	10.53%	7.02%	-3.50%	3.19
	TCG1	1.43	1.08	-0.35	4.29%	9.18%	4.89%	3.04
	PDR1	1.31	1.01	-0.29	6.36%	6.31%	-0.05%	2.28
	VKL1	1.42	1.00	-0.43	8.86%	7.87%	-0.99%	2.25
	APN1	1.18	0.93	-0.24	5.05%	6.76%	1.71%	3.14
	KMM1	2.51	0.72	-1.78	5.51%	4.00%	-1.51%	3.60
	SGG1	0.93	0.63	-0.31	2.64%	4.38%	1.73%	2.44
	EDP1	0.76	0.26	-0.50	8.89%	10.45%	1.56%	2.50
	Total	61.50	69.25	7.75	5.48%	6.13%	0.65%	170.23
NORTH ARCOT								
	KPM2	7.73	4.73	-3.00	3.40%	8.82%	5.42%	14.48
	VEL1	2.96	3.12	0.17	7.30%	6.44%	-0.86%	6.12
	ARC2	1.66	2.64	0.98	1.69%	5.20%	3.51%	4.75
	GDM1	2.16	2.61	0.44	8.11%	4.98%	-3.13%	3.84
	WJD1	1.60	2.48	0.88	7.79%	9.30%	1.50%	4.53
	TRR1	2.60	2.41	-0.18	6.14%	5.27%	-0.87%	6.84
	TRL1	3.10	2.38	-0.73	12.01%	7.10%	-4.91%	7.53
	ABR1	0.67	2.20	1.53	6.07%	4.94%	-1.14%	4.01
	WJP1	2.64	2.03	-0.60	4.19%	6.82%	2.63%	3.87
	TRT1	1.11	2.00	0.89	0.27%	5.69%	5.42%	5.06
	CGM1	1.84	1.94	0.09	4.03%	4.09%	0.06%	3.54
	VSI1	2.42	1.83	-0.59	4.90%	4.87%	-0.02%	4.37
	BGR1	2.07	1.81	-0.25	4.88%	7.68%	2.80%	2.39
	AKM1	3.78	1.80	-1.99	10.00%	8.51%	-1.49%	6.98
	SBR1	2.54	1.67	-0.87	4.72%	10.52%	5.79%	9.34
	KPM1	1.42	1.63	0.21	9.68%	4.39%	-5.29%	4.43
	UGI1	1.94	1.62	-0.32	7.92%	9.72%	1.81%	3.11
	CYR1	0.64	1.43	0.79	5.91%	5.46%	-0.45%	3.26
	CPT1	2.11	1.23	-0.88	5.00%	6.66%	1.67%	2.54
	ANI1	1.43	1.21	-0.22	6.58%	8.05%	1.47%	2.67
	PLR1	1.51	1.16	-0.35	1.42%	6.88%	5.45%	2.49
	SLG1	1.71	1.08	-0.63	1.32%	5.14%	3.83%	3.42

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NORTH ARCOT	VNB1	2.13	1.07	-1.06	2.58%	8.18%	5.59%	4.09
	PTU1	1.58	0.82	-0.76	2.24%	5.18%	2.94%	1.65
	VEL2	3.47	0.53	-2.94	3.14%	10.83%	7.69%	7.14
	Total	56.83	47.44	-9.39	5.38%	6.78%	1.41%	122.42
WEST-01	CBE2	13.99	5.32	-8.67	1.78%	9.79%	8.01%	20.04
	TPR2	1.73	3.43	1.70	7.96%	7.75%	-0.21%	8.20
	KMR1	3.10	2.24	-0.86	6.43%	8.09%	1.66%	7.82
	PDM1	1.44	2.19	0.75	11.98%	10.14%	-1.84%	2.26
	PPI1	1.25	1.96	0.70	7.10%	6.01%	-1.08%	2.49
	TPR4	1.21	1.94	0.74	4.74%	6.78%	2.04%	2.15
	DPM2	1.84	1.88	0.04	9.74%	6.01%	-3.73%	4.42
	SUL1	2.06	1.64	-0.41	10.72%	5.23%	-5.48%	3.25
	TPR1	2.97	1.60	-1.37	5.93%	4.76%	-1.17%	6.77
	SNR1	1.13	1.49	0.36	7.47%	12.25%	4.78%	4.46
	CBE1	3.54	1.35	-2.18	15.29%	1.63%	-13.66%	3.35
	CBE6	1.52	1.33	-0.18	9.60%	11.09%	1.49%	4.20
	PLI1	3.28	1.31	-1.97	9.66%	7.66%	-2.00%	7.09
	GBM1	1.34	1.24	-0.10	2.94%	4.69%	1.75%	3.00
	UAM1	2.79	1.20	-1.58	5.92%	14.76%	8.84%	8.13
	UMP1	0.97	1.18	0.21	11.73%	9.98%	-1.75%	4.24
	CBE5	2.90	1.15	-1.75	12.13%	12.75%	0.62%	2.91
	TPR3	1.57	1.11	-0.46	6.65%	8.43%	1.78%	3.20
	GDR1	0.91	1.10	0.20	9.96%	5.48%	-4.49%	3.54
	CBE3	0.24	1.00	0.77	13.37%	12.23%	-1.14%	2.16
	ANR1	1.14	1.00	-0.14	15.49%	8.84%	-6.65%	1.07
	KGM1	1.63	0.95	-0.68	4.69%	7.06%	2.36%	2.18
	CBE4	1.89	0.93	-0.96	12.47%	16.95%	4.48%	6.76
	KGI1	1.60	0.89	-0.71	4.22%	5.87%	1.65%	4.04
	SYM2	1.41	0.78	-0.63	11.18%	7.76%	-3.42%	3.71
	MPM1	1.54	0.77	-0.77	14.23%	5.66%	-8.57%	3.51
	KMD1	0.70	0.38	-0.32	15.84%	11.47%	-4.37%	1.88
	CNR1	2.73	0.28	-2.45	5.60%	5.04%	-0.55%	3.12
	AVI1	1.89	0.03	-1.86	6.72%	-25.74%	-32.47%	3.21
	Total	64.27	41.68	-22.59	7.45%	8.31%	0.86%	133.15
KL-SOUTH	TVP1	2.64	3.02	0.38	8.55%	6.82%	-1.73%	8.20
	PAS1	2.88	1.31	-1.57	5.91%	5.05%	-0.86%	3.29
	KLR1	1.74	0.44	-1.31	4.26%	12.18%	7.92%	2.66
	Total	7.27	4.77	-2.50	6.48%	6.83%	0.35%	14.15
OTHERS	CZWH	1.12	2.50	1.38	-7.48%	-7.08%	0.41%	0.00
	WHC3		1.46	1.46	#Error	3.56%	#Error	0.00
	GHUB		0.73	0.73	#Error	6.71%	#Error	0.00
	MSWH	0.12	0.24	0.12	0.24%	-1.90%	-2.14%	0.00
	TVSD		0.01	0.01	#Error	11.86%	#Error	0.00
	WCHN	(0.14)		0.14	40.00%	#Error	#Error	0.00
	WHCB	(0.53)		0.53	13.14%	#Error	#Error	0.00
	WZWH	0.20		-0.20	15.02%	#Error	#Error	0.00
	SZSD		(0.08)	-0.08	#Error	100.00%	#Error	0.00
	S2SD	0.61	(0.14)	-0.75	5.55%	100.00%	94.45%	0.00

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
OTHERS	WHTV	(0.46)	(0.38)	0.09	10.15%	15.69%	5.53%	0.00
	WHUT		(0.41)	-0.41	#Error	7.38%	#Error	0.00
	WHVL		(0.69)	-0.69	#Error	8.85%	#Error	0.00
	WHPD	(2.26)	(0.71)	1.56	18.72%	12.71%	-6.01%	0.00
	WTRZ		(1.26)	-1.26	#Error	9.86%	#Error	0.00
	WHMD	(0.86)	(1.27)	-0.41	4.23%	5.45%	1.22%	0.00
	Total	(2.21)	0.02	2.23	29.58%	-4186.63%	-4216.21%	0.00
	Total	618.70	692.11	73.42	6.11%	6.38%	0.27%	1558.53